

H-GAC 2019-2022 TIP and 2045 RTP
August 2019 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
251 0111-08-100	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF BRAZOS ..., FM 1495) WIDEN FROM 2 TO 4 LANES (SEG 15)	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2021.
280 0500-01-107	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (S OF TEXAS C..., N OF CAUSEWA...) RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN...	R	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Modify description.	<input checked="" type="checkbox"/> Advance to FY 2020.
1099 0508-01-359	CITY OF BAYTOWN (HAR)	IH 10 E (JOHN MARTIN ..., GARTH RD) EB RAMPS REVERSAL	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2020.
5030 0912-71-836	CITY OF HOUSTON (HAR)	GREENS RD (JFK BLVD, IH 69) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-L...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2021.
6047 0500-04-103	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (N OF TEXAS C..., S OF TEXAS C...) RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANG...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance to FY 2020.
11512	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$0.1)	<input type="checkbox"/>	<input type="checkbox"/>
11513	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.1	<input type="checkbox"/>	<input type="checkbox"/>
11514	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$0.0)	<input type="checkbox"/>	<input type="checkbox"/>
11518	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.1	<input type="checkbox"/>	<input type="checkbox"/>
11521	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TO... (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$0.0)	<input type="checkbox"/>	<input type="checkbox"/>
17042 0508-01-356	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (GARTH RD, CHAMBERS CO ...) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	O	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/> Correct History date only.
17085 2941-02-056	CITY OF TOMBALL (HAR)	FM 2920 (BS 249, WILLOW ST) RECONSTRUCT 4-LANE ROADWAY WITH RAISED M...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2022.
17087 1685-01-107	CITY OF HOUSTON (HAR)	FM 1960 (MILLS RD, SH 249) CONSTRUCT SHARED USE PATH	P/B	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2021.
17155 0508-02-122	TXDOT BEAUMONT DISTRICT (CHA)	IH 10 (HARRIS COUNT..., SH 99) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/> Correct History date only.

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

August 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

251 (0111-08-100)	280 (0500-01-107)	1099 (0508-01-359)	5030 (0912-71-836)
6047 (0500-04-103)	11512 (N/A)	11513 (N/A)	11514 (N/A)
11518 (N/A)	11521 (N/A)	17042 (0508-01-356)	17085 (2941-02-056)
17087 (1685-01-107)	17155 (0508-02-122)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	5	1	7
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date

8/23/19



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date

8/23/2019

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 251/0111-08-100

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-100	SH 36	C	FREEPORT	TXDOT HOUSTON DISTRICT	\$8,500,000

STREET: SH 36
 LIMITS FROM: S OF BRAZOS RIVER
 LIMITS TO: FM 1495
 TIP: WIDEN FROM 2 TO 4 LANES (SEG 15)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 251
 FUNDING CATEGORY: 4
 MTP REFERENCE:

Project History: Amendment #APR-2019 - 4/05/19 - Delayed to from FY 2019 to FY 2020 due to permitting issue. *** Amendment #JAN-2018 - 1/26/18 - Add to FY 2019. Funding from Cat-4 (connectivity) in 2018 UTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$416,500	\$8,500,000	4-ST-WIDE:	\$6,800,000	\$1,700,000	---	---	---	\$8,500,000
Right Of Way:	---		Funding by Share:	\$6,800,000	\$1,700,000	---	---	---	\$8,500,000
Construction:	\$8,500,000								
Construction Engineering:	\$425,000								
Contingencies:	\$850,000								
Indirects:	\$431,800								
Bond Financing:	---								
Total Project Cost:	\$10,623,300								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 280/0500-01-107

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$95,000,000
STREET:	IH 45					REV DATE: 11/2019	
LIMITS FROM:	S OF TEXAS CITY WYE					MPO PROJECT ID: 280	
LIMITS TO:	N OF CAUSEWAY					FUNDING CATEGORY: 2	
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEWAY)						
REMARKS:	CAUSEWAY						

Project History: Amendment #AUG-2019A - 8/23/19 - Accelerate from FY 2021 to FY 2020 at TXDOT's request. *** Amendment #OCT-2017 - 10/27/17 - Move project from FY 2020 to FY 2021. Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$4,655,000	\$95,000,000	2-METRO-TMA:						---	---
Right Of Way:	\$31,186,000		\$76,000,000	\$19,000,000	---	---	---	---	\$95,000,000	
Construction:	\$95,000,000		Funding by Share:						---	---
Construction Engineering:	\$3,800,000		\$76,000,000	\$19,000,000	---	---	---	---	\$95,000,000	
Contingencies:	\$9,500,000									
Indirects:	\$4,826,000									
Bond Financing:	---									
Total Project Cost:	\$148,967,000									

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 280/0500-01-107

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$95,000,000

STREET: IH 45
 LIMITS FROM: S OF TEXAS CITY WYE
 LIMITS TO: N OF CAUSEWAY
 TIP: RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 280
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Move project from FY 2020 to FY 2021. Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #OCT-2017 - 10/27/17 - Move project from FY 2020 to FY 2021. Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category		
			Federal	State	Regional	Local					
Preliminary Engineering:	\$4,655,000	\$95,000,000	2-METRO-TMA:					---	---	---	\$95,000,000
Right Of Way:	\$31,186,000		\$76,000,000	\$19,000,000	---	---	---	---	---	---	
Construction:	\$95,000,000		Funding by Share:					---	---	---	\$95,000,000
Construction Engineering:	\$3,800,000		\$76,000,000	\$19,000,000	---	---	---	---	---	---	
Contingencies:	\$9,500,000										
Indirects:	\$4,826,000										
Bond Financing:	---										
Total Project Cost:	\$148,967,000										

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 1099/0508-01-359

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-359	IH 10	C	BAYTOWN	CITY OF BAYTOWN	\$4,000,000
STREET:	IH 10 E					REV DATE: 11/2019	
LIMITS FROM:	JOHN MARTIN RD					MPO PROJECT ID: 1099	
LIMITS TO:	GARTH RD					FUNDING CATEGORY: 1,3	
TIP	EB RAMPS REVERSAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #AUG-2019A - 8/23/19 - Delay from FY 2019 to FY 2020 due to design per TXDOT. *** Amendment #JAN-2018 - 1/26/18 - Add \$1M of Category-I funding. *** Amendment #15 - 12/16/16 - Add to the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$196,000							
Right Of Way:	---							
Construction:	\$4,000,000	\$4,000,000						
Construction Engineering:	\$240,000							
Contingencies:	\$400,000							
Indirects:	\$203,200							
Bond Financing:	---							
Total Project Cost:	\$5,039,200							
			1-PREV-M: \$800,000	\$200,000	---	---	---	\$1,000,000
			3-LOCAL CONT: ---	---	---	---	\$3,000,000	\$3,000,000
			Funding by Share:	\$800,000	\$200,000	---	---	\$3,000,000
								\$4,000,000

HOUSTON-GALVESTON MPO
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 1099/0508-01-359

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-359	IH 10	C	BAYTOWN	CITY OF BAYTOWN	\$4,000,000

STREET: IH 10 E MPO PROJECT ID: 1099
LIMITS FROM: JOHN MARTIN RD FUNDING CATEGORY: 1,3
LIMITS TO: GARTH RD MTP REFERENCE:
TIP: EB RAMPS REVERSAL
DESCRIPTION:
REMARKS:

Project History: Amendment #1AN-2018 - 1/26/18 - Add \$1M of Category-1 funding. ***
Amendment #15 - 12/16/16 - Add to the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution	Funding	
Preliminary Engineering:	\$196,000							
Right Of Way:	---							
Construction:	\$4,000,000	1-PREV-M:	\$800,000	\$200,000	---	---	\$1,000,000	
Construction Engineering:	\$240,000	3-LOCAL CONT:	---	---	---	\$3,000,000	\$3,000,000	
Contingencies:	\$400,000							
Indirects:	\$203,200							
Bond Financing:	---							
Total Project Cost:	\$5,039,200	Funding by Share:	\$800,000	\$200,000	---	\$3,000,000	\$4,000,000	

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 5030/0912-71-836

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					REV DATE: 11/2019	
LIMITS FROM:	JFK BLVD					MPO PROJECT ID: 5030	
LIMITS TO:	IH 69					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #AUG-2019A - 8/23/19 - Delay from FY 2020 to FY 2022 per TXDOT request. (Engineering phase authorized for design review costs only) *** Amendment #MAY-2018A - 5/25/18 - Make minor modification to description of work. (Engineering phase authorized for design review costs only) *** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019. (Engineering phase authorized for design review costs only) *** Amendment #JAN-2017A - 1/27/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$859,000	\$16,000,000							
Right Of Way:	---			\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction:	\$15,925,000								
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								
			Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5030/0912-71-836

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000

STREET: GREENS RD
LIMITS FROM: JFK BLVD
LIMITS TO: IH 69
TIP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 5030
FUNDING CATEGORY: 7
MTP REFERENCE:

Project History: Amendment #MAY-2018A - 5/25/18 - Make minor modification to description of work. (Engineering phase authorized for design review costs only) *** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019. (Engineering phase authorized for design review costs only) *** Amendment #JAN-2017A - 1/27/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$859,000	\$16,000,000							
Right Of Way:	---		7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction:	\$15,925,000								
Construction Engineering:	\$800,000		Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 6047/0500-04-103

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$68,000,000
STREET:	IH 45					REV DATE: 11/2019	
LIMITS FROM:	N OF TEXAS CITY WYE					MPO PROJECT ID: 6047	
LIMITS TO:	S OF TEXAS CITY WYE					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAINLANES FROM 6 TO 8					MTP REFERENCE:	
DESCRIPTION:	LANES						

REMARKS:

Project History: Amendment #AUG-2019A - 8/23/19 - Accelerate from FY 2021 to FY 2020 at TXDOT's request. *** Amendment #OCT-2017 - 10/27/17 - Delay project to FY2021. Modify Cat-2 funding to reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding
			Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$3,332,000							
Right Of Way:	\$23,800,000							
Construction:	\$68,000,000	\$68,000,000	2-METRO-TMA: \$54,400,000	\$13,600,000	---	---	---	\$68,000,000
Construction Engineering:	\$2,720,000							
Contingencies:	\$6,800,000							
Indirects:	\$3,454,400							
Bond Financing:	---							
Total Project Cost:	\$108,106,400		Funding by Share: \$54,400,000	\$13,600,000	---	---	---	\$68,000,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 6047/0500-04-103

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$68,000,000

STREET: IH 45
 LIMITS FROM: N OF TEXAS CITY WYE
 LIMITS TO: S OF TEXAS CITY WYE
 TIP: RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAINLANES FROM 6 TO 8
 DESCRIPTION: LANES

MPO PROJECT ID: 6047
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - Delay project to FY2021. Modify Cat-2 funding to reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,332,000	\$68,000,000							
Right Of Way:	\$23,800,000		2-METRO-TMA:	\$54,400,000	\$13,600,000	---	---	---	\$68,000,000
Construction:	\$68,000,000		Funding by Share:	\$54,400,000	\$13,600,000	---	---	---	\$68,000,000
Construction Engineering:	\$2,720,000								
Contingencies:	\$6,800,000								
Indirects:	\$3,454,400								
Bond Financing:	---								
Total Project Cost:	\$108,106,400								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11512/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$6,735,337
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11512	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING,						
DESCRIPTION:	ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015						

REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Funding By Category
		Sec. 5307:				Contribution	
Preliminary Engineering:	---						
Right Of Way:	---						
Construction:	\$6,735,337		\$2,276,753	---	---	\$4,458,584	\$6,735,337
Construction Engineering:	---	Funding by Share:	\$2,276,753	---	---	\$4,458,584	\$6,735,337
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
Total Project Cost:	\$6,735,337						

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11512/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$6,703,759

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11512
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING,
 DESCRIPTION: ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015

REMARKS: **Project History:** Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorize as having been obligated in previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$6,703,759	Sec. 5307:	\$2,319,195	---	---	\$4,384,564	---	\$6,703,759
Right Of Way:	---								
Construction:	\$6,703,759								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,703,759		Funding by Share:	\$2,319,195	---	---	\$4,384,564	---	\$6,703,759

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11513/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$560,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11513	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015						MTP REFERENCE:
REMARKS:							

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$560,000		\$280,000	---	---	\$280,000	---
Right Of Way:	---							
Construction:	\$560,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$560,000							
			Funding by Share:	\$280,000	---	---	\$280,000	---
								\$560,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11513/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$450,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11513
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$450,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$450,000							
		Sec. 5307:	\$225,000	---	---	\$225,000	---	\$450,000
		Funding by Share:	\$225,000	---	---	\$225,000	---	\$450,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11514/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$200,000
						REV DATE: 08/2019	
STREET: THE WOODLANDS TOWNSHIP						MPO PROJECT ID: 11514	
LIMITS FROM: VA						FUNDING CATEGORY: 5307	
LIMITS TO: VA						MTP REFERENCE:	
TIP DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015							
REMARKS:							

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local		
Right Of Way:	---	\$200,000	\$160,000	---	---	\$40,000	---	\$200,000	
Construction:	\$200,000		Funding by Share:						
Construction Engineering:	---		\$160,000	---	---	\$40,000	---	\$200,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$200,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11514/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$250,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11514
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$250,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$250,000							
		Sec. 5307:	\$200,000	---	---	\$50,000	---	\$250,000
		Funding by Share:	\$200,000	---	---	\$50,000	---	\$250,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11518/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$560,000
STREET:						REV DATE: 08/2019	
LIMITS FROM:						MPO PROJECT ID: 11518	
LIMITS TO:						FUNDING CATEGORY: 5307	
TIP DESCRIPTION:						MTP REFERENCE:	
REMARKS:							

OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Sec. 5307:	Federal	State	Regional	Local		
Right Of Way:	---	\$560,000	\$280,000	---	---	\$280,000	---	\$560,000	
Construction:	\$560,000		Funding by Share:						
Construction Engineering:	---		\$280,000	---	---	\$280,000	---	\$560,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$560,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JUNE 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11518/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$450,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11518
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016

DESCRIPTION:

REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$450,000	\$450,000	\$225,000	---	---	\$225,000	---	\$450,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$450,000		\$225,000	---	---	\$225,000	---	\$450,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11521/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$200,000
STREET:	THE WOODLANDS TOWNSHIP					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11521	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016						MTP REFERENCE:
REMARKS:							

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP (with actual allocations) as it was mistakenly designated as having been obligated in the previous TIP. *** Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	---			\$160,000	---	---	\$40,000	\$200,000
Right Of Way:	---							
Construction:	\$200,000	\$200,000						
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$200,000		Funding by Share:	\$160,000	---	---	\$40,000	\$200,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JUNE 2019 MODIFICATIONS AND PREVIEWS**

OLD VERSION

MPOID/CSJ: 11521/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$250,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 11521
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JUN-2019 - 6/28/19 - Carry project over into FY 2019 of 2019-2022 TIP as it was mistakenly categorized as having been obligated in previous TIP. ***
 Amendment #9 - 10/28/16 - Add to TIP. Appropriation: FY 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$250,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$250,000							
		Sec. 5307:	\$200,000	---	---	\$50,000	---	\$250,000
		Funding by Share:	\$200,000	---	---	\$50,000	---	\$250,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17042/0508-01-356

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000
STREET:	IH 10					REV DATE: 08/2019	
LIMITS FROM:	GARTH RD					MPO PROJECT ID: 17042	
LIMITS TO:	CHAMBERS CO LINE					FUNDING CATEGORY: 5	
TIP						MTP REFERENCE:	
DESCRIPTION:	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						

REMARKS:

Project History: Amendment #MAY-2019A - 5/24/19 - TxDOT split project at HOU/BMT District line, let both with 17042 & didn't advise MPO. CSJ 0508-01-356 (HOU) & 0508-02-122 (BMT). MPO ID 17155 created for 0508-02-122. *** Amendment #OCT-2017 - 10/27/17 - Modify project limit to reflect overall deployment from Garth Rd to SH 99 and modify funding source to CMAQ. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$280,966							
Right Of Way:	---							
Construction:	\$5,734,000	5-CMAQ:	\$4,587,200	\$1,146,800	---	---	\$5,734,000	
Construction Engineering:	\$286,700	Funding by Share:	\$4,587,200	\$1,146,800	---	---	\$5,734,000	
Contingencies:	\$573,400							
Indirects:	\$291,287							
Bond Financing:	---							
Total Project Cost:	\$7,166,353							

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MAY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17042/0508-01-356

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000

STREET: IH 10
LIMITS FROM: GARTH RD
LIMITS TO: CHAMBERS CO LINE
TIP
DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

MPO PROJECT ID: 17042
FUNDING CATEGORY: 5
MTP REFERENCE:

REMARKS:

Project History: Amendment #MAR-2019 - 2/14/19 - TxDOT split project at HOU/BMT District line, let both with 17042 & didn't advise MPO. CSJ 0508-01-356 (HOU) & 0508-02-122 (BMT). MPO ID 17155 created for 0508-02-122. *** Amendment #OCT-2017 - 10/27/17 - Modify project limit to reflect overall deployment from Garth Rd to SH 99 and modify funding source to CMAQ. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$280,966	\$5,734,000							
Right Of Way:	---		5-CMAQ:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Construction:	\$5,734,000		Funding by Share:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Construction Engineering:	\$286,700								
Contingencies:	\$573,400								
Indirects:	\$291,287								
Bond Financing:	---								
Total Project Cost:	\$7,166,353								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17087/1685-01-107

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON	\$530,000
STREET: FM 1960						REV DATE: 11/2019	
LIMITS FROM: MILLS RD						MPO PROJECT ID: 17087	
LIMITS TO: SH 249						FUNDING CATEGORY: 9	
TIP CONSTRUCT SHARED USE PATH						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #AUG-2019A - 8/23/19 - Delay from FY 2020 to FY 2021 due to design per TXDOT. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$25,970	\$530,000	9-STP-TAP:	\$424,000	\$106,000	---	---	---	\$530,000
Right Of Way:	---								
Construction:	\$530,000								
Construction Engineering:	\$47,700								
Contingencies:	\$53,000								
Indirects:	\$26,924								
Bond Financing:	---								
Total Project Cost:	\$683,594								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17087/1685-01-107

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON	\$530,000

STREET: FM 1960	MPO PROJECT ID: 17087
LIMITS FROM: MILLS RD	FUNDING CATEGORY: 9
LIMITS TO: SH 249	MTP REFERENCE:
TIP: CONSTRUCT SHARED USE PATH	
DESCRIPTION:	
REMARKS:	

Project History: Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$25,970	\$530,000							
Right Of Way:	---		9-STP-TAP:	\$424,000	\$106,000	---	---	---	\$530,000
Construction:	\$530,000		Funding by Share:	\$424,000	\$106,000	---	---	---	\$530,000
Construction Engineering:	\$47,700								
Contingencies:	\$53,000								
Indirects:	\$26,924								
Bond Financing:	---								
Total Project Cost:	\$683,594								