

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	CITY OF CONROE	MONTGOMERY	11500	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2021	CAPITAL	5339	\$65,128	\$0.00	\$0.00	\$65,128.00	13,026	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19239	2027	CITY OF CONROE	VA	VA	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	CAPITAL	5339	\$4,500,000	\$0.00	\$0.00	\$4,500,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11452	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS 5307 FY 2021	CAPITAL	5307	\$90,000.00	\$0.00	\$0.00	\$90,000.00	10,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11515	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	CAPITAL	5307	\$210,000.00	\$0.00	\$0.00	\$210,000.00	42,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	15218	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023	CAPITAL	5307	\$278,791.00	\$0.00	\$0.00	\$278,791.00	55,758	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19428	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	CAPITAL	5307	\$560,240.00	\$0.00	\$0.00	\$560,240.00	112,048	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19435	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	CAPITAL	5307	\$577,372.00	\$0.00	\$0.00	\$577,372.00	115,474	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19442	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	CAPITAL	5307	\$120,000.00	\$0.00	\$0.00	\$120,000.00	24,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11535	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	CAPITAL	5339	\$62,806	\$0.00	\$0.00	\$62,806.00	12,561	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	18936	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	CAPITAL	5339	\$64,307	\$0.00	\$0.00	\$64,307.00	12,861	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19434	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	CAPITAL	5339	\$117,359	\$0.00	\$0.00	\$117,359.00	23,472	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19448	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2026	CAPITAL	5339	\$71,750	\$0.00	\$0.00	\$71,750.00	14,350	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19441	2027	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025	CAPITAL	5339	\$121,515	\$0.00	\$0.00	\$121,515.00	24,303	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11009	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	ADMINISTRATION	5310	\$18,284.00	\$0.00	\$0.00	\$18,284.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11027	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022	ADMINISTRATION	5310	\$18,284.00	\$0.00	\$0.00	\$18,284.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	10798	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021	CAPITAL	5310	\$194,923.00	\$0.00	\$0.00	\$194,923.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11010	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	CAPITAL	5310	\$182,840.00	\$0.00	\$0.00	\$182,840.00	36,568	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

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2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	CITY OF CONROE	MONTGOMERY	18935	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023	CAPITAL	5310	\$258,021.00	\$0.00	\$0.00	\$258,021.00	51,604	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19433	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024	CAPITAL	5310	\$369,634.00	\$0.00	\$0.00	\$369,634.00	73,927	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19440	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	CAPITAL	5310	\$284,548.00	\$0.00	\$0.00	\$284,548.00	56,910	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19447	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026	CAPITAL	5310	\$397,357.00	\$0.00	\$0.00	\$397,356.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19426	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023	ADMINISTRATI ON	5310	\$28,669.00	\$0.00	\$0.00	\$28,669.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19432	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024	ADMINISTRATI ON	5310	\$41,070.00	\$0.00	\$0.00	\$41,070.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19439	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025	ADMINISTRATI ON	5310	\$42,728.00	\$0.00	\$0.00	\$42,728.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19446	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026	CAPITAL	5310	\$44,151.00	\$0.00	\$0.00	\$44,151.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19427	2027	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	OPERATING	5307	\$288,248.00	\$0.00	\$0.00	\$288,248.00	144,124	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19430	2027	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	OPERATING	5307	\$760,240.00	\$0.00	\$0.00	\$760,240.00	380,120	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19437	2027	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	OPERATING	5307	\$777,372.00	\$0.00	\$0.00	\$777,372.00	388,686	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19444	2027	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026	OPERATING	5307	\$575,350.00	\$0.00	\$0.00	\$575,350.00	287,675	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11485	2027	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	OPERATING	5307	\$397,925.00	\$0.00	\$0.00	\$397,925.00	197,963	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11519	2027	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	OPERATING	5307	\$517,600.00	\$0.00	\$0.00	\$517,600.00	258,800	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11498	2027	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	PLANNING	5307	\$150,000.00	\$0.00	\$0.00	\$150,000.00	30,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	11523	2027	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	PLANNING	5307	\$100,000.00	\$0.00	\$0.00	\$100,000.00	20,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	15400	2027	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023	PLANNING	5307	\$269,177.00	\$0.00	\$0.00	\$269,177.00	53,835	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

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2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	CITY OF CONROE	MONTGOMERY	19431	2027	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	PLANNING	5307	\$200,000.00	\$0.00	\$0.00	\$200,000.00	40,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19438	2027	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	PLANNING	5307	\$200,000.00	\$0.00	\$0.00	\$200,000.00	40,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19445	2027	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	PLANNING	5307	\$90,000.00	\$0.00	\$0.00	\$90,000.00	18,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF CONROE	MONTGOMERY	19559	2027	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM OPERATING: 5310 FY 2025	OPERATING	5310	\$100,000.00	\$0.00	\$0.00	\$100,000.00	50,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19180	2027	CITY OF GALVESTON	VA	VA	CAPITAL ROLLING STOCK REPLACEMENT: FY 2024 APPORTIONMENT	CAPITAL	5339	\$94,400	\$0.00	\$23,600.00	\$118,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19548	2027	CITY OF GALVESTON	VA	VA	Manual Track Switch Repair/Refurbishment	CAPITAL	5337	\$285,000.00	\$0.00	\$57,000.00	\$342,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19090	2027	CITY OF GALVESTON	VA	VA	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	CAPITAL	5307	\$2,020,000.00	\$400,000.00	\$256,500.00	\$2,676,500.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19088	2027	CITY OF GALVESTON	VA	VA	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	OPERATING	5307	\$1,990,500.00	\$0.00	\$0.00	\$1,990,500.00	995,250	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19181	2027	CITY OF GALVESTON	VA	VA	PURCHASE ONE SUPPORT VEHICLE AS A REPLACEMENT FOR 15-YEAR-OLD VAN	CAPITAL	5339	\$105,000	\$0.00	\$21,000.00	\$126,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19547	2027	CITY OF GALVESTON	VA	VA	Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment	CAPITAL	5337	\$274,578.00	\$0.00	\$54,916.00	\$329,494.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19546	2027	CITY OF GALVESTON	VA	VA	Software/APC (Automatic Passenger Counters)	CAPITAL	5337	\$272,823.00	\$0.00	\$54,565.00	\$327,388.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19089	2027	CITY OF GALVESTON	VA	VA	TECHNOLOGY; FIXED ROUTE SOFTWARE/CONTACTLESS PAYMENT/SMART MEDIA	CAPITAL	5339	\$400,000	\$0.00	\$80,000.00	\$480,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	18616	2027	CITY OF GALVESTON	VA	VA	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	CAPITAL	5307	\$1,600,000.00	\$0.00	\$1,000,000.00	\$2,600,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	EAST END DISTRICT	HARRIS	18655	2027	LOCKWOOD LRT AREA	VA	VA	LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEWALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE	CAPITAL	5310	\$322,141.00	\$0.00	\$80,535.00	\$402,676.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18334	2027	FORT BEND COUNTY	VA	VA	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE	CAPITAL	5307	\$1,303,439.00	\$0.00	\$0.00	\$1,303,439.00	260,688	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18873	2027	FORT BEND COUNTY	VA	VA	BUS SUPPORT & FACILITIES: FY 2020	CAPITAL	5307	\$56,451.00	\$0.00	\$0.00	\$56,451.00	11,290	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18348	2027	FORT BEND COUNTY	VA	VA	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	CAPITAL	5307	\$504,187.00	\$0.00	\$0.00	\$504,187.00	100,838	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18338	2027	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	CAPITAL	5307	\$498,682.00	\$0.00	\$0.00	\$498,682.00	99,738	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18342	2027	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024	CAPITAL	5307	\$12,951.00	\$0.00	\$0.00	\$12,951.00	2,591	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18343	2027	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	CAPITAL	5307	\$668,566.00	\$0.00	\$0.00	\$668,566.00	133,714	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18835	2027	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES: FY 2025	PLANNING	5307	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19584	2027	FORT BEND COUNTY	VA	VA	BUS SUPPORTING EQUIPMENT AND FACILITIES, CNG FUEL STATION, MAINTENANCE FACILITY MODIFICATIONS, FY 2025	CAPITAL	5339	\$6,630,794	\$0.00	\$736,754.00	\$7,367,548.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

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2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18839	2027	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DISABILITIES	CAPITAL	5310	\$1,250,525.00	\$0.00	\$0.00	\$1,250,525.00	250,105	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18837	2027	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DISABILITIES	CAPITAL	5310	\$472,821.00	\$0.00	\$0.00	\$472,821.00	94,565	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18838	2027	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DISABILITIES	CAPITAL	5310	\$1,214,101.00	\$0.00	\$0.00	\$1,214,101.00	220,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18344	2027	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FBCPT (FY2022) (CONTRACT OF EXISTING TRANSPORTATION SERVICES (DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES) AND MANAGE EXISTING TRANSPORT	CAPITAL	5307	\$2,604,459.00	\$0.00	\$0.00	\$2,604,459.00	520,893	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18836	2027	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	CAPITAL	5310	\$1,855,414.00	\$0.00	\$0.00	\$1,855,414.00	371,083	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18926	2027	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2025) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	CAPITAL	5310	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	264,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18930	2027	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2026) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	CAPITAL	5310	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	264,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18831	2027	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)	OPERATING	5307	\$1,295,116.00	\$0.00	\$0.00	\$1,295,116.00	647,558	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18834	2027	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)	OPERATING	5307	\$1,354,590.00	\$0.00	\$0.00	\$1,354,590.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18351	2027	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	OPERATING	5307	\$1,381,227.00	\$0.00	\$0.00	\$1,381,227.00	690,614	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19587	2027	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE, FY 2026	OPERATING	5307	\$1,395,228.00	\$0.00	\$0.00	\$1,395,228.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18832	2027	FORT BEND COUNTY	VA	VA	OTHER CAPITAL EXPENDITURES (BUS), CAPITAL PURCHASE OF SERVICE: FY 2024	CAPITAL	5307	\$418,755.00	\$0.00	\$0.00	\$418,755.00	83,751	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18874	2027	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS) (CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION	CAPITAL	5307	\$1,405,557.00	\$0.00	\$0.00	\$1,405,557.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18339	2027	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	CAPITAL	5307	\$2,075,911.00	\$0.00	\$0.00	\$2,075,911.00	415,183	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18349	2027	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	CAPITAL	5307	\$2,287,218.00	\$0.00	\$0.00	\$2,287,218.00	457,444	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

## DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19585	2027	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS, CNG FY 2025	CAPITAL	5339	\$39,333.00	\$0.00	\$9,833.00	\$49,166.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19586	2027	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2026	CAPITAL	5307	\$325,000.00	\$0.00	\$0.00	\$325,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18833	2027	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTIVE MAINTENANCE (FY2025)	CAPITAL	5307	\$437,984.00	\$0.00	\$0.00	\$437,984.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18340	2027	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	PLANNING	5307	\$825,120.00	\$0.00	\$0.00	\$825,120.00	165,024	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18345	2027	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	PLANNING	5307	\$1,025,154.00	\$0.00	\$0.00	\$1,025,154.00	205,031	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18350	2027	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023	PLANNING	5307	\$725,500	\$0.00	\$0.00	\$725,500.00	145,100	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18335	2027	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES: FY 2020	PLANNING	5307	\$969,880	\$0.00	\$0.00	\$969,880.00	193,976	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19583	2027	FORT BEND COUNTY	VA	VA	ROLLING STOCK REPLACEMENTS (13) CNG, ROLLING STOCK EXPANSION (11) CNG FY2025	CAPITAL	5339	\$7,077,648.00	\$0.00	\$1,249,008.00	\$8,326,656.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19161	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY CAMERAS AND TRANSIT RELATED TECHNOLOGY	CAPITAL	5339	\$100,155.00	\$0.00	\$0.00	\$100,155.00	20,031	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19160	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE BUS AND FAICLITY CAMERAS AND TRANSIT RELATED TECHNOLOGY	CAPITAL	5339	\$212,828.00	\$0.00	\$0.00	\$212,828.00	42,566	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19158	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE; SHOP AND GARAGE EQUIPMENT: FY 2021	CAPITAL	5339	\$99,483.00	\$0.00	\$0.00	\$99,483.00	19,897	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19159	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE; SHOP AND GARAGE EQUIPMENT: FY 2021	CAPITAL	5339	\$214,542	\$0.00	\$0.00	\$214,542.00	42,908	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19168	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORU VEHICLES	CAPITAL	5339	\$141,861	\$0.00	\$0.00	\$141,861.00	28,372	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19162	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	CAPITAL	5339	\$92,230	\$0.00	\$0.00	\$92,230.00	18,446	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19163	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	CAPITAL	5339	\$198,901.00	\$0.00	\$0.00	\$198,901.00	39,780	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19165	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	CAPITAL	5339	\$204,923.00	\$0.00	\$0.00	\$204,923.00	40,985	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19166	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	CAPITAL	5339	\$95,023.00	\$0.00	\$0.00	\$95,023.00	19,005	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19169	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	CAPITAL	5339	\$263,129	\$0.00	\$0.00	\$263,129.00	52,626	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	Various	19240	2027	HOUSTON UZA	VA	VA	FY 2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE FOR BUS AND BUS FACILITIES	CAPITAL	5307	\$99,792.00	\$0.00	\$0.00	\$99,792.00	19,958	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	Various	19144	2027	HOUSTON UZA	VA	VA	FY 2021 HOUSTON URBANIZED AREA FORMULA FUNDS FOR PLANNING AND OPERATING IN GALVESTON AND BRAZORIA COUNTIES BETWEEN 04/2025 - 06-2027. MPOID 19144	OPERATING	5307	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	281,369	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	Various	19241	2027	HOUSTON UZA	VA	VA	FY 2022 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING	OPERATING	5307	\$8,321.00	\$0.00	\$0.00	\$8,321.00	4,161	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	Various	19140	2027	CITY OF PEARLAND	VA	VA	FY 2022 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANTS - PEARLAND CURB TO CURB MPOID 19140	OPERATING	5310	\$250,000.00	\$0.00	\$0.00	\$250,000.00	50,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18952	2027	HOUSTON UZA	VA	VA	FY 2022 5339 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, ENGINEERING AND DESIGN OF A PARK AND RIDE FACILITY IN BRAZORIA COUNTY MPOID 18952	PLANNING	5339	\$100,000.00	\$0.00	\$0.00	\$100,000.00	20,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18932	2027	HOUSTON UZA	VA	VA	FY 2022 5339 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, ENGINEERING, AND DESIGN OF A PARK AND RIDE FACILITY IN BRAZORIA COUNTY MPOID 18932	CAPITAL	5339	\$950,000.00	\$0.00	\$0.00	\$950,000.00	190,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18954	2027	HOUSTON UZA	VA	VA	FY 2022 5339 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, ENGINEERING, AND DESIGN OF A PARK AND RIDE FACILITY IN GALVESTON COUNTY MPOID 18954	PLANNING	5339	\$100,000.00	\$0.00	\$0.00	\$100,000.00	20,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	Various	19147	2027	HOUSTON UZA	VA	VA	FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$200K) AND CAPITAL COST OF CONTRACTING IN BRAZORIA COUNTY (\$1M) BETWEEN 07/2025-06/2027 MPOID 19147	CAPITAL	5307	\$900,000.00	\$0.00	\$0.00	\$900,000.00	100,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19152	2027	BRAZORIA COUNTY	VA	VA	FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$200K) AND CAPITAL COST OF CONTRACTING IN BRAZORIA COUNTY (\$1M) BETWEEN 07/2025-06/2027 MPOID 19152	OPERATING	5307	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	240,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19153	2027	GALVESTON COUNTY	VA	VA	FY 2023 5307 HOUSTON URBANIZED AREA FORMULA FUNDS PLANNING, DEVELOPMENT (\$225,920) AND CAPITAL COST OF CONTRACTING IN GALVESTON COUNTY (\$1M) BETWEEN 07/2025-06/2027 MPOID 19153	PLANNING	5307	\$1,225,920	\$0.00	\$0.00	\$1,225,920.00	245,184	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	HARRIS	19243	2027	HOUSTON UZA	VA	VA	FY 2023 5339 HOUSTON URBANIZED AREA BUS AND BUS FACILITIES FORMULA GRANT - PLANNING, ENGINEERING, AND DESIGN	PLANNING	5339	\$212,317	\$0.00	\$0.00	\$212,317.00	42,463	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	Various	19242	2027	HOUSTON UZA	VA	VA	FY 2023 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB	OPERATING	5310	\$287,968	\$0.00	\$0.00	\$287,968.00	143,984	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	HARRIS	19145	2027	HOUSTON UZA	VA	VA	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance. MPOID 19145	CAPITAL	5307	\$400,000	\$0.00	\$0.00	\$400,000.00	80,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19150	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	LAKE JACKSON OPERATING ASSISTANCE: FY 2023 APPORTIONMENT	OPERATING	5307	\$1,794,053	\$0.00	\$0.00	\$1,794,053.00	897,027	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19156	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	LAKE JACKSON OPERATING ASSISTANCE: FY 2024 APPORTIONMENT	OPERATING	5307	\$939,300.00	\$0.00	\$0.00	\$939,300.00	469,650	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19151	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT	CAPITAL	5307	\$268,077.00	\$0.00	\$0.00	\$267,077.00	53,615	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19157	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT	CAPITAL	5307	\$140,355.00	\$0.00	\$0.00	\$140,355.00	28,071	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19148	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	TEXAS CITY OPERATING ASSISTANCE: FY 2023 APPORTIONMENT	OPERATING	5307	\$1,742,532.00	\$0.00	\$0.00	\$1,742,532.00	871,266	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19154	2027	TEXAS CITY/GALVESTON UZA	VA	VA	TEXAS CITY OPERATING ASSISTANCE: FY 2024 APPORTIONMENT	OPERATING	5307	\$1,668,760.00	\$0.00	\$0.00	\$1,668,760.00	837,380	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19149	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT	CAPITAL	5307	\$260,378.00	\$0.00	\$0.00	\$260,378.00	52,076	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	19155	2027	TEXAS CITY/GALVESTON UZA	VA	VA	TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT	CAPITAL	5307	\$249,355	\$0.00	\$0.00	\$249,355.00	49,871	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18869	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTING OPERATIONS AND MAINTENANCE FACILITY	CAPITAL	5307	\$150,000	\$0.00	\$0.00	\$150,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18868	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	OPERATING	5307	\$1,739,331	\$0.00	\$0.00	\$1,739,331.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18871	2027	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	OPERATING	5307	\$1,793,468	\$0.00	\$0.00	\$1,793,468.00	1,793,468	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18867	2027	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT PLANNING EXPENDITURES	PLANNING	5307	\$75,000	\$0.00	\$0.00	\$75,000.00	15,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18949	2027	HARRIS COUNTY	VA	VA	MOBILITY MANAGEMENT: FY 2022 5310	OPERATING	5310	\$1,415,000.00	\$0.00	\$0.00	\$1,415,000.00	283,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	19246	2027	HARRIS COUNTY	VA	VA	MOBILITY MANAGEMENT: FY 2023 5310	OPERATING	5310	\$430,425.00	\$0.00	\$0.00	\$430,425.00	86,085	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18931	2027	HARRIS COUNTY	VA	VA	PURCHASE OF SERVICE: FY 2022 5310	CAPITAL	5310	\$1,115,000.00	\$0.00	\$0.00	\$1,115,000.00	223,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	19245	2027	HARRIS COUNTY	VA	VA	RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310	OPERATING	5310	\$279,800.00	\$0.00	\$0.00	\$279,800.00	55,960	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18622	2027	HARRIS COUNTY	VA	VA	TRANSIT CAPITAL EXPENSES: FY 2020	CAPITAL	5307	\$4,480,797.00	\$0.00	\$197,379.00	\$4,678,176.00	896,159	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18625	2027	HARRIS COUNTY	VA	VA	TRANSIT CAPITAL EXPENSES: FY 2021 (CAPITAL COSTS FOR CONTRACTING, DESIGN, AND CONSTRUCTION OF SIDEWALKS, AND BAYTOWN PARK & RIDE FACILITY)	CAPITAL	5307	\$3,627,151.00	\$0.00	\$0.00	\$3,627,151.00	725,430	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18628	2027	HARRIS COUNTY	VA	VA	TRANSIT CAPITAL EXPENSES: FY 2022	CAPITAL	5307	\$5,004,402.00	\$0.00	\$341.00	\$5,004,743.00	1,000,607	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	19455	2027	HARRIS COUNTY	VA	VA	TRANSIT CAPITAL EXPENSES: FY 2024	CAPITAL	5307	\$483,183.00	\$0.00	\$0.00	\$483,183.00	96,637	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18624	2027	HARRIS COUNTY	VA	VA	TRANSIT OPERATING EXPENSES: FY 2020	OPERATING	5307	\$1,178,424.00	\$0.00	\$493,448.00	\$1,671,872.00	589,212	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18627	2027	HARRIS COUNTY	VA	VA	TRANSIT OPERATING EXPENSES: FY 2021	OPERATING	5307	\$1,614,453.00	\$0.00	\$1,614,453.00	\$3,228,906.00	704,080	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18630	2027	HARRIS COUNTY	VA	VA	TRANSIT OPERATING EXPENSES: FY 2022	OPERATING	5307	\$1,555,760.00	\$0.00	\$1,778,983.00	\$3,334,743.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	19454	2027	HARRIS COUNTY	VA	VA	TRANSIT OPERATING EXPENSES: FY 2024	OPERATING	5307	\$1,449,548.00	\$0.00	\$0.00	\$1,449,548.00	289,910	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18623	2027	HARRIS COUNTY	VA	VA	TRANSIT PLANNING EXPENSES: FY 2020	PLANNING	5307	\$1,099,010.00	\$0.00	\$0.00	\$1,099,010.00	219,802	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18626	2027	HARRIS COUNTY	VA	VA	TRANSIT PLANNING EXPENSES: FY 2021	PLANNING	5307	\$300,000.00	\$0.00	\$0.00	\$300,000.00	60,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18927	2027	HARRIS COUNTY	VA	VA	TRANSIT PLANNING EXPENSES: FY 2022 5307	PLANNING	5307	\$425,000.00	\$0.00	\$0.00	\$425,000.00	85,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS	18629	2027	HARRIS COUNTY	VA	VA	TRANSIT PLANNING EXPENSES: FY 2022 5307	PLANNING	5307	\$432,547.00	\$0.00	\$0.00	\$432,547.00	60,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19109	2027	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT	CAPITAL	5310	\$3,149,796.00	\$0.00	\$0.00	\$3,149,796.00	629,960	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19127	2027	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT	CAPITAL	5310	\$2,636,783.00	\$0.00	\$0.00	\$2,636,783.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19096	2027	METRO SERVICE AREA	VA	VA	AT NORTHWEST BUS OPERATING FACILITY RETROFIT MAINTENANCE BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACILITY, AND WORKFORCE TRAINING. PURCHASE 100 CNG REPLACEMENT BUSES.	CAPITAL	5339	\$100,728,336.00	\$0.00	\$16,650,114.00	\$117,378,450.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19102	2027	METRO SERVICE AREA	VA	VA	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT	CAPITAL	5307	\$55,634,045	\$0.00	\$0.00	\$55,634,045.00	11,126,809	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19120	2027	METRO SERVICE AREA	VA	VA	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT	CAPITAL	5307	\$37,372,004.00	\$0.00	\$0.00	\$37,372,004.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	FORT BEND	18167	2027	METRO SERVICE AREA	VA	VA	Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road	CAPITAL		\$5,000,000.00	\$0.00	\$1,250,000.00	\$6,250,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18964	2027	METRO SERVICE AREA	VA	VA	CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT	CAPITAL	5310	\$400,000.00	\$0.00	\$400,000.00	\$800,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18192	2027	METRO SERVICE AREA	VA	VA	CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8	CAPITAL		\$0.00	\$0.00	\$39,690,000.00	\$39,690,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18760	2027	METRO SERVICE AREA	VA	VA	DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC) THAT WILL HOUSE METRO POLICE, BUS AND RAIL DISPATCH, METROLIFT DISPATCH, AND SUPPORT FOR OTHER TRANSIT SERVICES	CAPITAL		\$0.00	\$0.00	\$64,135,399.00	\$64,135,399.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	16240	2027	METRO SERVICE AREA	VA	VA	DESIGN AND CONSTRUCTION OF BUFFALO BAYOU DAY LOT	CAPITAL		\$0.00	\$0.00	\$31,506,749.00	\$31,506,749.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18970	2027	METRO SERVICE AREA	VA	VA	EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2023 APPORTIONMENT	OPERATING	5310	\$678,105.00	\$0.00	\$169,527.00	\$847,632.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19540	2027	METRO SERVICE AREA	VA	VA	Eastwood Transit Center Reconstruction	CAPITAL		\$0.00	\$0.00	\$29,000,000.00	\$29,000,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	METRO	HARRIS	18924	2027	METRO SERVICE AREA	VA	VA	Forty-year capital lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway toll road (MISSOURI CITY PARK & RIDE), elevator and maintenance-way equipment at Burnett Plaza	CAPITAL	5307	\$22,265,475	\$0.00	\$36,482,247.00	\$58,680,522.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18354	2027	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE: FY 2026	CAPITAL		\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19417	2027	METRO SERVICE AREA	VA	VA	FY2022 5339: STATE OF GOOD REPAIR-VEHICLE REPLACEMENTS: 8 45' BUSES	CAPITAL	5339	\$7,095,623.00	\$0.00	\$0.00	\$7,095,623.00	1,419,125	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19081	2027	METRO SERVICE AREA	VA	VA	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE	OPERATING	5307	\$1,977,362.00	\$0.00	\$0.00	\$1,977,362.00	988,681	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18009	2027	METRO SERVICE AREA	VA	VA	FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED ADA SERVICES)	CAPITAL	5307	\$11,299,208.00	\$0.00	\$0.00	\$11,299,208.00	2,259,842	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18002	2027	METRO SERVICE AREA	VA	VA	FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS (115+ 40' CLEAN DIESEL BUSES)	CAPITAL	5307	\$85,077,125	\$0.00	\$0.00	\$85,077,125.00	17,015,425	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18155	2027	METRO SERVICE AREA	VA	VA	FY2023 5337: STATE OF GOOD REPAIR - FIXED GUIDEWAY (RAIL CAP MAINTENANCE)	CAPITAL	5337	\$20,685,248.00	\$0.00	\$0.00	\$20,685,248.00	4,137,050	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19100	2027	METRO SERVICE AREA	VA	VA	GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PRIORITY PROJECT	CAPITAL		\$850,000.00	\$0.00	\$212,500.00	\$1,062,500.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18972	2027	METRO SERVICE AREA	VA	VA	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2023 APPORTIONMENT	CAPITAL	5310	\$421,350.00	\$0.00	\$421,350.00	\$842,700.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19099	2027	METRO SERVICE AREA	VA	VA	METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORITY PROJECT	CAPITAL		\$500,000.00	\$0.00	\$125,000.00	\$625,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19143	2027	METRO SERVICE AREA	VA	VA	METRO STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - (FY2021 Section 5339)	CAPITAL	5339	\$275,000.00	\$0.00	\$0.00	\$275,000.00	55,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19082	2027	METRO SERVICE AREA	VA	VA	METRO STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	CAPITAL	5339	\$9,069,915.00	\$0.00	\$0.00	\$9,069,915.00	1,813,983	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19103	2027	METRO SERVICE AREA	VA	VA	METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT	CAPITAL	5307	\$11,745,208.00	\$0.00	\$0.00	\$11,745,208.00	2,349,043	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19112	2027	METRO SERVICE AREA	VA	VA	METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT	CAPITAL	5307	\$11,943,697.00	\$0.00	\$0.00	\$11,943,697.00	2,388,739	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19121	2027	METRO SERVICE AREA	VA	VA	METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT	CAPITAL	5307	\$12,346,950	\$0.00	\$0.00	\$12,346,950.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18973	2027	METRO SERVICE AREA	VA	VA	MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN CHERRYHURST: NEIGHBORHOOD: FY2023 APPORTIONMENT	CAPITAL	5310	\$200,000.00	\$0.00	\$200,000.00	\$400,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18966	2027	METRO SERVICE AREA	VA	VA	MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: FY2022 APPORTIONMENT	CAPITAL	5310	\$134,162.00	\$0.00	\$61,762.00	\$195,924.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19097	2027	METRO SERVICE AREA	VA	VA	NORTHLINE TRANSIT CENTER CONGRESSIONAL PRIORITY PROJECT	CAPITAL		\$500,000.00	\$0.00	\$125,000.00	\$625,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18763	2027	METRO SERVICE AREA	VA	VA	OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSSWALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENTS, BUS SHELTER REPLACEMENT, NEXT	CAPITAL		\$5,000,000.00	\$0.00	\$1,250,000.00	\$6,250,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	11795	2027	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS: FY 2025	CAPITAL		\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19539	2027	METRO SERVICE AREA	VA	VA	Purchase of site and rehabilitation of existing structures for use by METRO police department	CAPITAL		\$0.00	\$0.00	\$40,000,000.00	\$40,000,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19108	2027	METRO SERVICE AREA	VA	VA	PURCHASE OF VEHICLES: FY2024 APPORTIONMENT	CAPITAL	5339	\$9,634,393.00	\$0.00	\$0.00	\$9,634,393.00	1,926,880	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	METRO	HARRIS	19126	2027	METRO SERVICE AREA	VA	VA	PURCHASE OF VEHICLES: FY2026 APPORTIONMENT	CAPITAL	5339	\$9,252,245.00	\$0.00	\$0.00	\$9,252,245.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19106	2027	METRO SERVICE AREA	VA	VA	RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT	CAPITAL	5337	\$19,684,333.00	\$0.00	\$0.00	\$19,684,333.00	3,936,867	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19124	2027	METRO SERVICE AREA	VA	VA	RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT	CAPITAL	5337	\$20,342,996.00	\$0.00	\$0.00	\$20,342,996.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18371	2027	METRO SERVICE AREA	VA	VA	REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENTER	CAPITAL		\$0	\$0.00	\$40,000,000.00	\$40,000,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18370	2027	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES AND FUELING FACILITY	CAPITAL	5339	\$40,402,549.00	\$0.00	\$6,379,185.00	\$46,781,734.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19122	2027	METRO SERVICE AREA	VA	VA	SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT	CAPITAL	5307	\$2,160,716.00	\$0.00	\$0.00	\$2,160,716.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18160	2027	METRO SERVICE AREA	VA	VA	SOUTHERN EXTENSION OF METRORAPID SILVER LINE	CAPITAL		\$0.00	\$0.00	\$250,000,000.00	\$250,000,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19105	2027	METRO SERVICE AREA	VA	VA	STATE OF GOOD REPAIR: FY2024 APPORTIONMENT	CAPITAL	5307	\$11,213,277.00	\$0.00	\$0.00	\$11,213,277.00	2,242,656	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19107	2027	METRO SERVICE AREA	VA	VA	STATE OF GOOD REPAIR: FY2024 APPORTIONMENT	CAPITAL	5337	\$10,220,009	\$0.00	\$0.00	\$10,220,009.00	2,040,003	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19123	2027	METRO SERVICE AREA	VA	VA	STATE OF GOOD REPAIR: FY2026 APPORTIONMENT	CAPITAL	5307	\$56,058,006	\$0.00	\$0.00	\$56,058,006.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19125	2027	METRO SERVICE AREA	VA	VA	STATE OF GOOD REPAIR: FY2026 APPORTIONMENT	CAPITAL	5337	\$2,260,333.00	\$0.00	\$0.00	\$2,260,333.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19110	2027	METRO SERVICE AREA	VA	VA	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT	OPERATING	5310	\$750,000.00	\$0.00	\$0.00	\$750,000.00	150,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19128	2027	METRO SERVICE AREA	VA	VA	SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2027 APPORTIONMENT	CAPITAL	5310	\$1,130,050.00	\$0.00	\$0.00	\$1,130,050.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18963	2027	METRO SERVICE AREA	VA	VA	THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2022 APPORTIONMENT	CAPITAL	5310	\$68,000.00	\$0.00	\$12,000.00	\$80,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	15547	2027	METRO SERVICE AREA	VA	VA	WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: FY 2025	CAPITAL		\$0.00	\$0.00	\$30,000,000.00	\$30,000,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18864	2027	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES FY 2023	CAPITAL	5339	\$350,903.00	\$0.00	\$0.00	\$350,093.00	70,181	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18642	2027	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2021	CAPITAL	5339	\$352,945.00	\$0.00	\$0.00	\$352,945.00	70,589	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18863	2027	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2022	CAPITAL	5339	\$339,313	\$0.00	\$0.00	\$339,313.00	67,863	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18634	2027	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITY FY 2019	CAPITAL	5339	\$341,532	\$0.00	\$0.00	\$341,532.00	68,306	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18638	2027	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITY FY 2020	CAPITAL	5339	\$352,382	\$0.00	\$0.00	\$352,382.00	70,476	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18632	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING	CAPITAL	5307	\$2,100,000.00	\$0.00	\$4,088,886.00	\$6,188,886.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18636	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2020, FOR COMMUTER BUS SERVICES	CAPITAL	5307	\$1,688,769.00	\$0.00	\$0.00	\$1,688,769.00	337,753	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18640	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2021, FOR COMMUTER BUS SERVICES	CAPITAL	5307	\$330,072.00	\$0.00	\$0.00	\$330,072.00	66,014	PROGRAM IN FY 2027 OF THE 2027-2030 TIP

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19561	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT FY 26	CAPITAL	5339	\$324,160.00	\$0.00	\$0.00	\$324,160.00	64,832	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19460	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2022 FOR COMMUTER BUS SERVICES	CAPITAL	5307	\$1,768,448.00	\$0.00	\$0.00	\$1,768,448.00	353,690	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19464	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES	CAPITAL	5307	\$1,036,795.00	\$0.00	\$0.00	\$1,036,795.00	207,359	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18456	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS; FARE COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION	CAPITAL	5307	\$263,493.00	\$0.00	\$0.00	\$263,493.00	52,699	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19459	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2022 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	CAPITAL	5307	\$245,000.00	\$0.00	\$0.00	\$245,000.00	49,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19463	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2023 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	CAPITAL	5307	\$51,207.00	\$0.00	\$0.00	\$51,207.00	10,241	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19457	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT: COLLECTION AND TRACKING SYSTEM AND FACILITIES REHABILITATION: FY 2021	CAPITAL	5307	\$471,548.00	\$0.00	\$0.00	\$471,548.00	94,310	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19562	2027	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT: REHAB/RENOVATION BUS/TROLLEY STATIONS: FY 27	CAPITAL	5339	\$324,160.00	\$0.00	\$0.00	\$324,160.00	64,832	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18878	2027	THE WOODLANDS TOWNSHIP	VA	VA	COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS	PLANNING	5307	\$400,000.00	\$0.00	\$0.00	\$400,000.00	400,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	11660	2027	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION	ADMINISTRATION	5307	\$927,094.00	\$0.00	\$927,094.00	\$1,854,188.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	11676	2027	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION	ADMINISTRATION	5307	\$540,000	\$0.00	\$540,000.00	\$1,080,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18633	2027	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION	ADMINISTRATION	5307	\$625,000	\$0.00	\$625,000.00	\$1,250,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18641	2027	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	ADMINISTRATION	5307	\$602,637.00	\$0.00	\$0.00	\$602,637.00	301,319	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18637	2027	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO SUSTAIN LOCAL BUS TROLLEY AND COMMUTER BUS	OPERATING	5307	\$616,118.00	\$0.00	\$0.00	\$616,118.00	308,059	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19461	2027	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	OPERATING	5307	\$1,604,582.00	\$0.00	\$0.00	\$1,604,582.00	827,296	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19465	2027	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	OPERATING	5307	\$2,667,296.00	\$0.00	\$0.00	\$2,667,296.00	1,333,648	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	11521	2027	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	PLANNING	5307	\$160,000.00	\$0.00	\$40,000.00	\$200,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	11668	2027	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	PLANNING	5307	\$183,330.00	\$0.00	\$45,833.00	\$229,163.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18631	2027	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	PLANNING	5307	\$200,000.00	\$0.00	\$50,000.00	\$250,000.00	0	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18635	2027	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	PLANNING	5307	\$209,077.00	\$0.00	\$0.00	\$209,077.00	41,815	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	18639	2027	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2021, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	PLANNING	5307	\$142,740.00	\$0.00	\$0.00	\$142,740.00	28,548	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19458	2027	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	PLANNING	5307	\$250,000	\$0.00	\$0.00	\$250,000.00	50,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19462	2027	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	PLANNING	5307	\$200,000	\$0.00	\$0.00	\$200,000.00	40,000	PROGRAM IN FY 2027 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19171	2027	CITY OF GALVESTON	VA	VA	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES	CAPITAL	5339	\$350,903.00	\$0.00	\$0.00	\$350,903.00	70,181	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19549	2028	CITY OF GALVESTON	VA	VA	Manual Track Switch Repair/Refurbishment	CAPITAL	5337	\$295,000.00	\$0.00	\$59,000.00	\$354,000.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19092	2028	FORT BEND COUNTY	VA	VA	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	CAPITAL	5307	\$2,200,000.00	\$425,000.00	\$235,000.00	\$2,860,000.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19589	2028	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2027	CAPITAL	5307	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18830	2028	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2027) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	OPERATING	5310	\$1,855,414.00	\$0.00	\$0.00	\$1,855,414.00	371,083	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19590	2028	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE, FY 2027	OPERATING	5307	\$1,464,989.00	\$0.00	\$0.00	\$1,464,989.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19588	2028	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS, MOBILITY AMANGEMENT, PREVENTATIVE MAINTENANCE, FY 2027	CAPITAL	5307	\$341,250.00	\$0.00	\$0.00	\$341,250.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19582	2028	BRAZORIA COUNTY	VA	VA	TRANSIT FACILITY BUS PARKING & CANOPY EXTENSION, FY 2027	CAPITAL		\$1,478,899.00	\$0.00	\$369,724.00	\$1,848,623.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	19138	2028	BRAZORIA COUNTY	VA	VA	COMBINE FY 2017 AND FY 2019 LAKE JACKSON/ANGLETON FUNDS FOR OPERATING EXPENDITURES	OPERATING	5307	\$1,169,480.00	\$0.00	\$0.00	\$1,169,480.00	1,169,480	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	Various	19139	2028	BRAZORIA COUNTY	VA	VA	FY 2016, 2017, AND 2021 FTA SECTION 5339 FOR CAPITAL EXPENDITURES FOE TEXAS CITY & LAKE JACKSON-ANGLETON UZAS	CAPITAL	5339	\$902,008.00	\$0.00	\$0.00	\$902,008.00	180,402	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18928	2028	BRAZORIA COUNTY	VA	VA	MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY FY 2021 5310	OPERATING	5310	\$150,000.00	\$0.00	\$0.00	\$150,000.00	150,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18929	2028	BRAZORIA COUNTY	VA	VA	NEW VEHICLE PURCHASES FY 2021 5339	CAPITAL	5339	\$250,000.00	\$0.00	\$0.00	\$250,000.00	50,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18951	2028	GALVESTON COUNTY	VA	VA	TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUNTY FY 2021 5310	OPERATING	5310	\$100,000.00	\$0.00	\$0.00	\$100,000.00	100,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18882	2028	GALVESTON COUNTY	VA	VA	TRANSIT OPERATING EXPENDITURES 5307	OPERATING	5307	\$3,620,853.00	\$0.00	\$0.00	\$3,620,853.00	3,620,853	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18942	2028	GALVESTON COUNTY	VA	VA	TRANSIT OPERATIONS IN BRAZORIA COUNTY FY 2021 5307	OPERATING	5307	\$200,000.00	\$0.00	\$0.00	\$200,000.00	40,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18946	2028	GALVESTON COUNTY	VA	VA	TRANSIT OPERATIONS IN BRAZORIA COUNTY FY 2022 5307	OPERATING	5307	\$200,000.00	\$0.00	\$0.00	\$200,000.00	200,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18940	2028	GALVESTON COUNTY	VA	VA	TRANSIT OPERATIONS IN GALVESTON COUNTY FY 2021 5307	OPERATING	5307	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	1,200,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18944	2028	GALVESTON COUNTY	VA	VA	TRANSIT OPERATIONS IN GALVESTON COUNTY FY 2022 5307	OPERATING	5307	\$700,000	\$0.00	\$0.00	\$700,000.00	700,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18943	2028	GALVESTON COUNTY	VA	VA	TRANSIT PLANNING IN BRAZORIA COUNTY FY 2021 5307	PLANNING	5307	\$200,000	\$0.00	\$0.00	\$200,000.00	40,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	BRAZORIA	18947	2028	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT PLANNING IN BRAZORIA COUNTY FY 2022 5307	PLANNING	5307	\$100,000.00	\$0.00	\$0.00	\$100,000.00	20,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP

# DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18941	2028	LAKE JACKSON-ANGLETON UZA	VA	VA	TRANSIT PLANNING IN GALVESTON COUNTY FY 2021 5307	PLANNING	5307	\$200,000.00	\$0.00	\$0.00	\$200,000.00	40,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18950	2028	TEXAS CITY & LAKE JACKSON-ANGLETON UZAs	VA	VA	TRANSIT PLANNING IN GALVESTON COUNTY FY 2021 5339	PLANNING	5339	\$25,000	\$0.00	\$0.00	\$25,000.00	5,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	GULF COAST TRANSIT DISTRICT	GALVESTON	18945	2028	METRO SERVICE AREA	VA	VA	TRANSIT PLANNING IN GALVESTON COUNTY FY 2022 5307	PLANNING	5307	\$100,000.00	\$0.00	\$0.00	\$100,000.00	20,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19136	2028	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT SERVICE: FY2027 APPORTIONMENT	OPERATING	5310	\$2,715,886.00	\$0.00	\$0.00	\$2,715,886.00	543,177	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19129	2028	METRO SERVICE AREA	VA	VA	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT	CAPITAL	5307	\$39,493,164.00	\$0.00	\$0.00	\$38,493,164.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19130	2028	METRO SERVICE AREA	VA	VA	METROLIFT ADA SUPPORT: FY2027 APPORTIONMENT	OPERATING	5307	\$12,717,359.00	\$0.00	\$0.00	\$12,717,359.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	18601	2028	METRO SERVICE AREA	VA	VA	NEW BUS OPERATING FACILITY	CAPITAL		\$0.00	\$0.00	\$180,000,000.00	\$180,000,000.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19135	2028	METRO SERVICE AREA	VA	VA	PURCHASE OF VEHICLES: FY2027 APPORTIONMENT	CAPITAL	5339	\$9,529,812.00	\$0.00	\$0.00	\$9,529,812.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19133	2028	METRO SERVICE AREA	VA	VA	RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT	CAPITAL	5337	\$20,953,286.00	\$0.00	\$0.00	\$20,953,286.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19131	2028	METRO SERVICE AREA	VA	VA	SAFETY & SECURITY IMPLEMENTATION: FY2027 APPORTIONMENT	CAPITAL	5307	\$2,225,538	\$0.00	\$0.00	\$2,225,538.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19132	2028	METRO SERVICE AREA	VA	VA	STATE OF GOOD REPAIR: FY2027 APPORTIONMENT	CAPITAL	5307	\$57,739,746.00	\$0.00	\$0.00	\$57,739,746.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19132	2028	METRO SERVICE AREA	VA	VA	STATE OF GOOD REPAIR: FY2027 APPORTIONMENT	CAPITAL	5307	\$57,739,746.00	\$0.00	\$0.00	\$57,739,746.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	METRO	HARRIS	19134	2028	THE WOODLANDS TOWNSHIP	VA	VA	STATE OF GOOD REPAIR: FY2027 APPORTIONMENT	CAPITAL	5337	\$2,328,143.00	\$0.00	\$0.00	\$2,328,143.00	0	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19466	2028	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES	CAPITAL	5307	\$816,988.00	\$0.00	\$0.00	\$816,988.00	163,398	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19470	2028	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES	CAPITAL	5307	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	320,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19467	2028	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	CAPITAL	5307	\$209,720	\$0.00	\$0.00	\$209,720.00	41,944	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19471	2028	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2025 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS	CAPITAL	5307	\$245,000	\$0.00	\$0.00	\$245,000.00	49,000	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19468	2028	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	ADMINISTRATI ON	5307	\$2,744,118	\$0.00	\$0.00	\$2,744,118.00	1,372,059	PROGRAM IN FY 2028 OF THE 2027-2030 TIP
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19742	2028	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES	ADMINISTRATI ON	5307	\$2,023,549	\$0.00	\$0.00	\$2,023,549.00	1,011,775	PROGRAM IN FY 2028 OF THE 2027-2030 TIP

## DRAFT FISCAL YEAR 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT PROJECTS LISTING

2027-2030 TIP	SPONSOR	COUNTY	MPOID	FISCAL YEAR	STREET	FROM	TO	PROJECT DESCRIPTION	PHASE	FUNDING CAT	FEDERAL	STATE	LOCAL	TOTAL PROJ COST	TDCs	COMMENT
PROPOSED	THE WOODLANDS TOWNSHIP	MONTGOMERY	19469	2028	CITY OF GALVESTON	VA	VA	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	PLANNING	5307	\$175,000	\$0.00	\$0.00	\$175,000.00	35,000	PROGRAM IN FY 2029 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19095	2029	CITY OF GALVESTON	VA	VA	OPERATIONS, VEHICLE MAINTENANCE, ADA AND PLANNING	CAPITAL	5307	\$2,200,000	\$425,000.00	\$425,000.00	\$2,860,000.00	0	PROGRAM IN FY 2029 OF THE 2027-2030 TIP
PROPOSED	CITY OF GALVESTON	GALVESTON	19094	2029	FORT BEND COUNTY	VA	VA	PLANNING ROUTE STUDY / ROUTE REDESIGN /ROUTE PLANNING	PLANNING	5307	\$0	\$325,000.00	\$0.00	\$390,000.00	0	PROGRAM IN FY 2029 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19592	2029	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2028	CAPITAL	5307	\$60,500	\$0.00	\$0.00	\$60,500.00	0	PROGRAM IN FY 2029 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18840	2029	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2028) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS	CAPITAL	5310	\$1,855,414	\$0.00	\$0.00	\$1,855,414.00	0	PROGRAM IN FY 2029 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19594	2029	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE, FY 2028	OPERATING	5307	\$1,538,239	\$0.00	\$0.00	\$1,538,239.00	0	PROGRAM IN FY 2029 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19591	2029	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2028	CAPITAL	5307	\$358,313	\$0.00	\$0.00	\$358,313.00	0	PROGRAM IN FY 2029 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19593	2029	FORT BEND COUNTY	VA	VA	ROLLING STOCK REPLACEMENTS, FY 2028	CAPITAL	5307	\$3,699,000	\$0.00	\$0.00	\$3,699,000.00	0	PROGRAM IN FY 2030 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19596	2030	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES, FY 2029	CAPITAL	5307	\$66,550	\$0.00	\$0.00	\$66,550.00	0	PROGRAM IN FY 2030 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	18841	2030	FORT BEND COUNTY	VA	VA	ENHANCED MOBILITY OF SENIORS (FY 2029)	OPERATING	5310	\$1,855,414	\$0.00	\$0.00	\$1,855,414.00	0	PROGRAM IN FY 2030 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19598	2030	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE, FY 2029	OPERATING	5307	\$1,615,150	\$0.00	\$0.00	\$1,615,150.00	0	PROGRAM IN FY 2030 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19595	2030	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS, MOBILITY MANAGEMENT, PREVENTATIVE MAINTENANCE, FY 2029	CAPITAL	5307	\$376,228	\$0.00	\$0.00	\$376,228.00	0	PROGRAM IN FY 2030 OF THE 2027-2030 TIP
PROPOSED	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND	19597	2030	FORT BEND COUNTY	VA	VA	ROLLING STOCK REPLACEMENTS, FY 2029	CAPITAL	5307	\$5,761,042	\$0	\$0	\$5,761,042.00	0	