8A. ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the modifications to the 2023-2026 TIP is included for information below.

- Correct the Right-of-Way and Construction phase cost values in the Total Project Cost Information table of the City of Pearland's FM 518 reconstruction and widening project (MPO ID 10132) to be consistent with the Statewide Transportation Improvement Program record.
- Correct the Right-of-Way and Construction phase cost values in the Total Project Cost Information table of the TxDOT Houston District's SL 336 widening project (MPO ID 16343) to be consistent with the Statewide Transportation Improvement Program record.
- Correct the Construction phase cost value in the Total Project Cost Information table of Brazoria County's CR 58 reconstruction and widening project (MPO ID 17109) to be consistent with the Statewide Transportation Improvement Program record.

ACTION REQUESTED

For information and discussion.

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

April 2023 Administrative Modifications

Projects Affected (MPOID (CSJ)):

18176 (N/A)

18238 (0912-00-617)

18818 (0912-00-634)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:		2	-
*Notes:	clerical corrections.	clerical corrections.	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

05/08/2023

Date

Craig Raborn MPO Director Houston-Galveston Area Council

Craig Raborn E-signed 2023-05-08 03:32PM CDT craig.raborn@h-gac.com Houston-Galveston Area Council Catherine McCreight, MBA, MA_05/08/2023

Date

Catherine McCreight Director of Advanced Planning TxDOT, Houston District

Catherine McCreight, MBA, MA E-signed 2023-05-08 03:50PM CDT catherine.mccreight@txdot.gov

H-GAC 2023-2026 TIP and 2045 RTP

April 2023 Administrative Amendments

								Pro	posed Modifi	catio	ons	
							Fun	nding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	F	Fed/State	Local			Scope	Schedule
1	18176 NA	METRO (HAR)	UNIVERSITY LINE CORRIDOR (Westchase Pa, Tidwell Tran) NEW BRT BUSWAY	Т	No					N	Phase only.	
2	18238 0912-00-617	PUBLIC (FOR)	FORT BEND COUNTY (UNIVERSITY B, DOWNTOWN HOU) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	Т	No	Image: state sta			Clerical only.	N	Phase and Facility only.	
3	18818 0912-00-634		HOUSTON-GALVESTON TMA (VA, VA) PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.	0	No				Clerical only.			

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2023 Administrative Amendments

MPOID / CSJ	18176 /			STIP	FY 2023		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	\$2,134,970,000
STREET:	UNIVERSITY LI		OR			FUNDING CATEGORY: 3	
LIMITS FROM:	Westchase Park	and Ride				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	Tidwell Transit NEW BRT BUS					NOx:	kg/day

Project History : Amendment # APR-2023A- 2023-04-28 Change the authorized phase of work from 'Transfer' to 'Construction'.***

Remarks:

Total Project Cost		Approved	1 1 1	Autho	orized Funding by	Category/SI	nare:	
Preliminary Engineering: Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,134,970,000		3-LOCAL CONT	\$0	\$0	\$0	\$2,134,970,000	\$2, 34,970,000
Construction Engineering:	\$0		1					
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Indirects:	\$0		, 1 1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,134,970,000		1					
			TDC: 0					

MPOID / CSJ	18176 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	т	HOUSTON	METRO	\$2,134,970,000
STREET:	UNIVERSITY LI		OR			FUNDING CATEGORY: 3	
LIMITS FROM:	Westchase Parl	< and Ride				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	Tidwell Transit NEW BRT BUS					NOx:	kg/day

Project History :

Remarks:

Total Project Cos	t Information:	Cost of Approved		Author	ized Funding by	Category/Sha	are:	
Preliminary Engineering:	\$0	Phases:	· 			87		Funding
Right Of Way:	\$0	\$2,134,970,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,134,970,000		3-LOCAL CONT	\$0	\$0		\$2,134,970,000	\$2,134,970,000
Construction Engineering	g: \$0		I 	ΨŬ	4 0		<i>42,10 1,11 0,000</i>	42,10 1,77 0,000
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Indirects:	\$0			·				
Bond Financing:	\$0		, 1 1					
Total Project Cost	\$2,134,970,000		1					
			TDC: 0					

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2023 Administrative Amendments

MPOID / CSJ	8238 /	0912-00-61	7	STIP Revisi	ion Date: 02/(01/2022		FY 2023
DISTRICT	COUNTY	CSJ	HWY F	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE COST
Houston	Fort Bend	0912-00-617	VA	<u>т</u> м	NONE FO	ORT BEND COUNT TRANSPORTAT		\$476,000
STREET:	FORT BEND	COUNTY			F		RY: 5	
					,		0.01 k	g/day
LIMITS FROM:	UNIVERSITY					/OC:		
		'N HOUSTON				NOx:	2.51 k	
TIP DESCRIPTION :		DOWNTOWN		HASE OF 28 NEW		SES FOR NEW SERVI		BEND
		PR-2023A- 2023 ity name to 'Fort	-	se from 'Capital' to '	'Transfer'. Correct	the 'Cost of Approve	ed Phases' in the d	etail page.
Total Project Cos	t Information:	Cost of Approved			thorized Fundin	g by Category/Sha	re:	
Preliminary Engineering:	\$0		1				Local	Funding By Catagomy
Right Of Way:	\$0	\$476,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$476,000		5-CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Construction Engineering			Funding by share:	\$476,000	\$0	\$0	\$0	\$476,000
Contingencies:	\$0)		\$770,000	φυ	ψυ	40	φ 1 70,000
	\$0		1					
Bond Financing: Fotal Project Cost	\$0 \$0 \$476,000		TDCs: 95,200					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$476,000		, 	STIP Revisi	ion Date: 02/()1/2022		FY 2023
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$476,000	,	7		ion Date: 02/(city	1/2022 PROJECT SPONS	SOR	FY 2023 YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$476,000 8238 /	0912-00-61	7	PHASE	СІТҮ		'Y PUBLIC	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$476,000 [8238 / COUNTY	0912-00-61 CSJ	7 HWY F	PHASE	CITY NONE FO	PROJECT SPON	Y PUBLIC ION	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$476,000 [8238 / COUNTY Fort Bend VA	0912-00-61 CSJ 0912-00-617	7 HWY F	PHASE	CITY NONE F(F	PROJECT SPON DRT BEND COUNT TRANSPORTATI	Y PUBLIC ION RY: 5	YOE COST \$476,000
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Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: U Total Project Cost Preliminary Engineering:	\$0 \$476,000 [8238 / COUNTY Fort Bend VA UNIVERSITY I DOWNTOW FY 2022 SUPP COUNTY TC COUNTY TC CO	0912-00-61 CSJ 0912-00-617 BLVD /N HOUSTON LEMENTAL FUN DOWNTOWN LEMENTAL FUN LEMENTAL FUN	7 HWY F VA NDING FOR PURC N HOUSTON 10 TDCs. 2022-12-1	PHASE C N HASE OF 28 NEW 5 - Updated let date Aut	CITY NONE FO COMMUTER BUS e from 6/2022 to 6 thorized Funding	PROJECT SPONS DRT BEND COUNT TRANSPORTATI UNDING CATEGO (OC: NOX: SES FOR NEW SERVI (2023 - Note: was all by Category/Shar	Y PUBLIC ION RY: 5 0.01 k 2.51 k ICE FROM FORT ready in FY 2023 p	YOE COST \$476,000 g/day BEND prior to this Funding
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Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Cu Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$476,000 [8238 / COUNTY Fort Bend VA UNIVERSITY DOWNTOW FY 2022 SUPP COUNTY TC CMAQ funds ma ipdate per TELU t Information: \$0 \$476,000	0912-00-61 CSJ 0912-00-617 BLVD /N HOUSTON LEMENTAL FUN DOWNTOWN LEMENTAL FUN DOWNTOWN	7 HWY F VA NDING FOR PURC N HOUSTON 10 TDCs. 2022-12-1	PHASE C N HASE OF 28 NEW 5 - Updated let date Aut	CITY NONE FO COMMUTER BUS e from 6/2022 to 6 thorized Funding	PROJECT SPONS DRT BEND COUNT TRANSPORTATI UNDING CATEGO (OC: NOX: SES FOR NEW SERVI (2023 - Note: was all by Category/Shar	Y PUBLIC ION RY: 5 0.01 k 2.51 k ICE FROM FORT ready in FY 2023 p	YOE COST \$476,000 g/day BEND prior to this Funding By Category
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Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks:	\$0 \$476,000 [8238 / COUNTY Fort Bend VA UNIVERSITY I DOWNTOW FY 2022 SUPP COUNTY TC CMAQ funds ma update per TELL CMAQ funds ma update per TELL t Information: \$0 \$476,000 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0	0912-00-61 CSJ 0912-00-617 BLVD /N HOUSTON LEMENTAL FUN DOWNTOWN LEMENTAL FUN DOWNTOWN tched with 95,20 S. Cost of Approved Phases: \$10,000,000	7 HWY F VA VA NDING FOR PURC N HOUSTON 00 TDCs. 2022-12-1 Funding Category 5-CMAQ	PHASE OF 28 NEW HASE OF 28 NEW 5 - Updated let date Federal \$476,000	CITY NONE FO FO COMMUTER BUS commuter BUS co	PROJECT SPONS DRT BEND COUNT TRANSPORTATI UNDING CATEGO (OC: NOX: SES FOR NEW SERVI (2023 - Note: was all by Category/Shar Local \$0	Y PUBLIC ION RY: 5 0.01 k 2.51 k ICE FROM FORT ready in FY 2023 p re: Contribution \$0	YOE COST \$476,000 g/day BEND prior to this Funding

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

April 2023 Administrative Amendments

PROPOSED VI	ERSION						
MPOID / CSJ	18818 /	0912-00-634	ļ	STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-634	VA	С	NONE	H-GAC	\$2,317,500
STREET:	HOUSTON-0	GALVESTON TM	4			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	AND OTHEF		ION PLAN	NING EFFORTS. IS		ISSUES IDENTIFIED IN THE REGIONA 1PAIRMENT, SPEEDING, BICYCLE ANI	

Project History: APR2023A: 4-28-2023: Remove the estimated Construction Engineering, Contingencies, and Indirect costs from estimated Total Project Cost Information table in TIP detailed page. Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$2,317,500	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$2,317,500	\$2,317,500	7-STBG	\$2,317,500	\$0	\$0	\$0	\$2,3 7,500
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,317,500	\$0	\$0	\$0	\$2,317,500
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$2,317,500							
			TDCs: 463,500					

MPOID / CSJ	88 8/	0912-00-634		STIP I	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-634	VA	С	NONE	H-GAC	\$2,317,500
STREET:	HOUSTON-0	GALVESTON TMA	4			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	AND OTHEF	•	ION PLANN	NING EFFORTS. IS		SSUES IDENTIFIED IN THE REGIONA 1PAIRMENT, SPEEDING, BICYCLE AN	

Project History :

Remarks: 463,500 TDCs in lieu of matching funds.

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$0	\$2,317,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,317,500	, _, _ , , , ,	7-STBG	\$2.317.500	\$0	\$0	\$0	\$2,317,500
Construction Engineering:	\$139,050			+_, ,	+-	+-	+-	<i>4–</i> ,• 1 .,• • • •
Contingencies:	\$231,750		Funding by share:	\$2,317,500	\$0	\$0	\$0	\$2,317,500
Indirects:	\$117,729			•			• -	1 -/- //
Bond Financing:	\$0		1					
Total Project Cost	\$2,806,029							
			TDCs: 463,500					