
Chapter 3

Highway Project Listing

Federal, State and Local Regionally Significant Projects

This page left blank intentionally.

Chapter 3 — Federal, State and Local Regionally Significant Projects

This chapter of the 2017-2020 TIP lists highway projects seeking federal action and those state and local (including private) funded highway projects considered to be regionally significant. Federal and state funding programs are organized by TxDOT into the twelve (12) categories shown in the Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E.

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ or MPOID).

Below is a legend for how to find key project information in the listing:

Narrative Project Description **Fiscal Year** **Project Phase Type** **Implementing Agency**

Thursday, February 16, 2012 HOUSTON-GALVESTON MPO PAGE: 1 of 81
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION POLICY COUNCIL DRAFT
 BEAUMONT DISTRICT
 FY 2013 (SEPT - AUG) *Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C		CHAMBERS COUNTY	\$19,938,257

STREET: FM 1409
 LIMITS FROM: FM 585 N OF IH 10
 LIMITS TO: FM 585 S OF IH 10
 TIP: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND
 DESCRIPTION: BRIDGE/INTERCHANGE
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 14573
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$976,975	\$19,938,257				\$19,938,257		\$19,938,257
Right Of Way:	---							
Construction:	\$19,938,257							
Construction Engineering:	\$966,913					\$19,938,257		\$19,938,257
Contingencies:	\$1,993,826							
Indirects:	\$1,012,863							
Bond Financing:	---							
Total Project Cost:	\$24,918,834							

Funding by Share: 3-PTF

Total Project Cost **TIP Funding Source** **TIP Funding Amounts** **MPO Project Identification Number**

Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2075-2020 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2017 begins September 1, 2016 and ends August 31, 2017.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2017-2020 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2017-2020 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

Statewide Programs

The project listing also includes a list of statewide programs, often referred to as “ Grouped CSJs”. These programs that represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in Appendix J.

BEAUMONT DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0739-01-039	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$26,549,623
STREET:	IH 10 E					REV DATE: 07/2016	
LIMITS FROM:	SH 73, EAST					MPO PROJECT ID: 201	
LIMITS TO:	JEFFERSON C/L					FUNDING CATEGORY: 12	
TIP	WIDEN EXISTING FOUR LANE TO SIX LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$26,549,623	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,932								
Right Of Way:	---								
Construction:	\$26,549,623								
Construction Engineering:	\$1,061,985								
Contingencies:	\$2,654,962								
Indirects:	\$1,348,721								
Bond Financing:	---								
Total Project Cost:	\$32,916,223								
		12-STRATEGIC:	\$21,239,698	\$5,309,925	---	---	---	\$26,549,623	
		Funding by Share:	\$21,239,698	\$5,309,925	---	---	---	\$26,549,623	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-011	SH 99	C,E,R	NONE	TXDOT BEAUMONT DISTRICT	\$40,400,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 16235	
LIMITS TO:	FM 1405					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$40,400,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,328,769								
Right Of Way:	\$6,779,433								
Construction:	\$27,117,734								
Construction Engineering:	\$1,084,709								
Contingencies:	\$2,711,773								
Indirects:	\$1,377,581								
Bond Financing:	---								
Total Project Cost:	\$40,400,000								
		3-TOLL:	---	\$40,400,000	---	---	---	\$40,400,000	
		Funding by Share:	---	\$40,400,000	---	---	---	\$40,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3510-10-001	SH 99	C,E,R	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$189,300,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	LIBERTY C/L					MPO PROJECT ID: 259	
LIMITS TO:	IH 10 E					FUNDING CATEGORY: 3	
TIP	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$189,300,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,226,138								
Right Of Way:	\$31,766,009								
Construction:	\$127,064,035								
Construction Engineering:	\$5,082,561								
Contingencies:	\$12,706,404								
Indirects:	\$6,454,853								
Bond Financing:	---								
Total Project Cost:	\$189,300,000								
		3-TOLL:	---	\$189,300,000	---	---	---	\$189,300,000	
		Funding by Share:	---	\$189,300,000	---	---	---	\$189,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3510-10-016	SH 99	C,E	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$23,500,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	0.66 MI N OF FISHER RD					MPO PROJECT ID: 15493	
LIMITS TO:	0.62 MI W OF FISHER RD					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$19,757,554	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$922,898							
Right Of Way:	---							
Construction:	\$18,834,656		\$23,500,000				\$23,500,000	
Construction Engineering:	\$883,345							
Contingencies:	\$1,408,832							
Indirects:	\$1,450,268							
Bond Financing:	---							
Total Project Cost:	\$23,500,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	3510-09-001	SH 99	C,E,R	NONE	TXDOT BEAUMONT DISTRICT	\$323,500,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	US 90					MPO PROJECT ID: 353	
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 3	
TIP	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$323,500,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,640,019							
Right Of Way:	\$54,285,810							
Construction:	\$217,143,241		\$323,500,000				\$323,500,000	
Construction Engineering:	\$8,685,730							
Contingencies:	\$21,714,324							
Indirects:	\$11,030,877							
Bond Financing:	---							
Total Project Cost:	\$323,500,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	3510-09-002	SH 99	C,E,R	DAYTON	TXDOT BEAUMONT DISTRICT	\$284,710,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 10122	
LIMITS TO:	US 90					FUNDING CATEGORY: 3	
TIP	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$284,710,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$9,364,203							
Right Of Way:	\$47,776,547							
Construction:	\$191,106,189		\$284,710,000				\$284,710,000	
Construction Engineering:	\$7,644,248							
Contingencies:	\$19,110,619							
Indirects:	\$9,708,194							
Bond Financing:	---							
Total Project Cost:	\$284,710,000							

BEAUMONT DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	2242-02-022	FM 2354	C	BEACH CITY	TXDOT BEAUMONT DISTRICT	\$2,397,000	
STREET:	FM 2354					REV DATE: 07/2016		
LIMITS FROM:	FM 3180					MPO PROJECT ID: 17057		
LIMITS TO:	FISHER RD					FUNDING CATEGORY: 7		
TIP	ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER						MTP REFERENCE:	
DESCRIPTION:	ROAD.							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$117,453							
Right Of Way:	---							
Construction:	\$2,397,000	\$2,397,000	7-STP-MM: \$1,917,600	\$479,400	---	---	\$2,397,000	
Construction Engineering:	\$143,820							
Contingencies:	\$239,700							
Indirects:	\$121,768							
Bond Financing:	---							
Total Project Cost:	\$3,019,741		Funding by Share:	\$1,917,600	\$479,400	---	\$2,397,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3271-01-015	FM 3180	C	NONE	TXDOT BEAUMONT DISTRICT	\$3,815,000
STREET:	FM 3180					REV DATE: 07/2016	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17058	
LIMITS TO:	FM 2354					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$186,935							
Right Of Way:	---							
Construction:	\$3,815,000	\$3,815,000	7-STP-MM: \$3,052,000	\$763,000	---	---	\$3,815,000	
Construction Engineering:	\$228,900							
Contingencies:	\$381,500							
Indirects:	\$193,802							
Bond Financing:	---							
Total Project Cost:	\$4,806,137		Funding by Share:	\$3,052,000	\$763,000	---	\$3,815,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-02-120	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$27,584,000
STREET:	FM 3180, IH 10					REV DATE: 07/2016	
LIMITS FROM:	FROM EAGLE DR TO 0.25 MI. S OF IH-10					MPO PROJECT ID: 17059	
LIMITS TO:	FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180					FUNDING CATEGORY: 2	
TIP	CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180						MTP REFERENCE:
DESCRIPTION:	CONNECTIONS TO IH-10.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,351,616							
Right Of Way:	---							
Construction:	\$27,584,000	\$27,584,000	2-PROP-7: ---	\$27,584,000	---	---	\$27,584,000	
Construction Engineering:	\$1,103,360							
Contingencies:	\$2,758,400							
Indirects:	\$1,401,267							
Bond Financing:	---							
Total Project Cost:	\$34,198,643		Funding by Share:	---	\$27,584,000	---	\$27,584,000	

BEAUMONT DISTRICT
 FY 2018 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS		SH 146	C	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$288,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	SH 146 SB AT IH 10 AND					MPO PROJECT ID: 17055	
LIMITS TO:	IH 10 WB FRTG RD AT SH 146 NB					FUNDING CATEGORY: 7	
TIP	CONSTRUCT MEDIAN IMPROVEMENTS AND EXTEND AND WIDEN TURN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$288,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$14,112								
Right Of Way:	---								
Construction:	\$288,000								
Construction Engineering:	\$25,920								
Contingencies:	\$28,800								
Indirects:	\$14,630								
Bond Financing:	---								
Total Project Cost:	\$371,462								
			7-STP-MM:	\$230,400	\$57,600	---	---	---	\$288,000
			Funding by Share:	\$230,400	\$57,600	---	---	---	\$288,000

BEAUMONT DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-010	SH 99	C,E	NONE	TXDOT BEAUMONT DISTRICT	\$76,000,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	AT IH 10 E					MPO PROJECT ID: 14248	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			3-TOLL:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$3,550,048			---	\$76,000,000	---	---	\$76,000,000
Right Of Way:	---							
Construction:	\$72,449,952	\$76,000,000						
Construction Engineering:	\$2,897,998		Funding by Share:	---	\$76,000,000	---	---	\$76,000,000
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	---							
Total Project Cost:	\$89,823,451	FY2020						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0177-03-096	US 59 N	C	CLEVELAND	TXDOT BEAUMONT DISTRICT	\$111,725,000
STREET:	US 59 N					REV DATE: 07/2016	
LIMITS FROM:	S END OF CLEVELAND BY-PASS					MPO PROJECT ID: 223	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-PROP-1:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$5,474,525			---	\$111,725,000	---	---	\$111,725,000
Right Of Way:	\$1,737,450							
Construction:	\$111,725,000	\$111,725,000						
Construction Engineering:	\$4,469,000		Funding by Share:	---	\$111,725,000	---	---	\$111,725,000
Contingencies:	\$11,172,500							
Indirects:	\$5,675,630							
Bond Financing:	---							
Total Project Cost:	\$140,254,105							

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR	E	NONE	BRAZORIA COUNTY	\$366,000
STREET:	CR 58					REV DATE: 07/2016	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID: 17107	
LIMITS TO:	CR 48					FUNDING CATEGORY: 7	
TIP	ENGINEERING FOR RECONSTRUCT AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH					MTP REFERENCE: 17109	
DESCRIPTION:	RAISED MEDIANS AND CURB AND GUTTERS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$366,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$366,000		\$292,800	---	---	\$73,200	---	\$366,000	
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,116,000		Funding by Share:	\$292,800	---	---	\$73,200	---	\$366,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	E	NONE	BRAZORIA COUNTY	\$1,096,000
STREET:	CR 59					REV DATE: 07/2016	
LIMITS FROM:	CR 48					MPO PROJECT ID: 17105	
LIMITS TO:	KIRBY DR					FUNDING CATEGORY: 7	
TIP	ENGINEERING FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD					MTP REFERENCE: 12760	
DESCRIPTION:	WITH RAISED MEDIANS AND CURB AND GUTTERS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$1,096,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,096,000		\$876,800	---	---	\$219,200	---	\$1,096,000	
Right Of Way:	\$1,363,000								
Construction:	\$7,311,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$9,770,000		Funding by Share:	\$876,800	---	---	\$219,200	---	\$1,096,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND	CITY OF PEARLAND	\$6,450,617
STREET:	MAX RD					REV DATE: 07/2016	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID: 11636	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$6,450,617	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$210,748		\$5,160,494	---	---	\$1,290,123	---	\$6,450,617	
Right Of Way:	\$1,075,246								
Construction:	\$4,300,985								
Construction Engineering:	\$215,049								
Contingencies:	\$430,098								
Indirects:	\$218,490								
Bond Financing:	---								
Total Project Cost:	\$6,450,617		Funding by Share:	\$5,160,494	---	---	\$1,290,123	---	\$6,450,617

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-272	CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$4,420,196
STREET:	FITE RD					REV DATE: 07/2016	
LIMITS FROM:	MCLEAN RD					MPO PROJECT ID: 7628	
LIMITS TO:	VETERANS DR					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE UNDIVIDED ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$143,456	\$4,420,196							
Right Of Way:	\$731,917			\$3,536,157	---	---	\$884,039	\$4,420,196	
Construction:	\$2,927,670								
Construction Engineering:	\$175,660		Funding by Share:	\$3,536,157	---	---	\$884,039	\$4,420,196	
Contingencies:	\$292,767								
Indirects:	\$148,726								
Bond Financing:	---								
Total Project Cost:	\$4,420,196								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000
STREET:	MCHARD RD					REV DATE: 07/2016	
LIMITS FROM:	CULLEN BLVD					MPO PROJECT ID: 7874	
LIMITS TO:	MYKAWA RD					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,650,195	\$34,650,000							
Right Of Way:	\$3,855,469			\$27,720,000	---	---	\$6,930,000	\$34,650,000	
Construction:	\$34,650,000								
Construction Engineering:	\$1,386,000		Funding by Share:	\$27,720,000	---	---	\$6,930,000	\$34,650,000	
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
Total Project Cost:	\$47,766,884								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND	CITY OF PEARLAND	\$816,803
STREET:	SMITH RANCH RD					REV DATE: 07/2016	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID: 16182	
LIMITS TO:	N OF BROADWAY (FM 518)					FUNDING CATEGORY: 3	
TIP	ROW ACQUISITION FOR WIDENING TO 4-LANES					MTP REFERENCE: 11654	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$328,668	\$816,803							
Right Of Way:	\$816,803			---	---	---	---	\$163,361	
Construction:	\$3,839,019				\$653,442	---	---	\$653,442	
Construction Engineering:	---		Funding by Share:	---	\$653,442	---	---	\$163,361	
Contingencies:	---								
Indirects:	\$200,000								
Bond Financing:	---								
Total Project Cost:	\$5,184,490								

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		SH 288	C	PEARLAND	BRAZORIA COUNTY	\$14,001,000
STREET:	SH 288					REV DATE: 07/2016	
LIMITS FROM:	AT FM 518					MPO PROJECT ID: 17060	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM					MTP REFERENCE:	
DESCRIPTION:	518 AND ADDITIONAL TURN LANES ON SH 288 FRTG ROADS WITH SIGNAL AND PEDESTRIAN FACILITY UPGRADES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$686,049	\$14,001,000	7-STP-MM:	\$11,200,800	---	---	\$2,800,200	---	\$14,001,000
Right Of Way:	---								
Construction:	\$14,001,000								
Construction Engineering:	\$700,050								
Contingencies:	\$1,400,100								
Indirects:	\$711,251								
Bond Financing:	---								
Total Project Cost:	\$17,498,450		Funding by Share:	\$11,200,800	---	---	\$2,800,200	---	\$14,001,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-092	SH 288	C,E,R	PEARLAND	BRAZORIA COUNTY	\$206,436,045
STREET:	SH 288					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 13765	
LIMITS TO:	CR 58					FUNDING CATEGORY: 3,12	
TIP	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$6,789,748	\$206,436,045	3-TOLL:	---	---	---	\$196,436,045	---	\$196,436,045
Right Of Way:	\$34,641,570								
Construction:	\$138,566,281								
Construction Engineering:	\$5,542,651								
Contingencies:	\$13,856,628								
Indirects:	\$7,039,167								
Bond Financing:	---								
Total Project Cost:	\$206,436,045		Funding by Share:	\$8,000,000	\$2,000,000	---	\$196,436,045	---	\$206,436,045

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-117	SH 288	C,E	PEARLAND	BRAZORIA COUNTY	\$9,524,375
STREET:	SH 288					REV DATE: 07/2016	
LIMITS FROM:	AT FM 518					MPO PROJECT ID: 17016	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	RECONSTRUCT NB AND SB MAIN LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION RECONFIGURATION						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$444,895	\$9,524,375	7-STP-MM:	\$7,619,500	\$1,904,875	---	---	---	\$9,524,375
Right Of Way:	---								
Construction:	\$9,079,480								
Construction Engineering:	\$453,974								
Contingencies:	\$907,948								
Indirects:	\$461,238								
Bond Financing:	---								
Total Project Cost:	\$11,347,535		Funding by Share:	\$7,619,500	\$1,904,875	---	---	---	\$9,524,375

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-059	SH 288	C	NONE	BRAZORIA COUNTY	\$1,592,000
STREET:	SH 288					REV DATE: 07/2016	
LIMITS FROM:	AT CR 32					MPO PROJECT ID: 17038	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	CONSTRUCT TRUCK WEIGH FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$78,008	\$1,592,000	7-STP-MM:	\$1,273,600	---	---	\$318,400	---	\$1,592,000
Right Of Way:	---								
Construction:	\$1,592,000								
Construction Engineering:	\$95,520								
Contingencies:	\$159,200								
Indirects:	\$80,874								
Bond Financing:	---								
Total Project Cost:	\$2,005,602		Funding by Share:	\$1,273,600	---	---	\$318,400	---	\$1,592,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	\$7,887,039
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	200' N OF CR 467/HOGG RANCH RD					MPO PROJECT ID: 14712	
LIMITS TO:	SH 35					FUNDING CATEGORY: 1,3	
TIP	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$377,643	\$7,707,000	1-PREV-M:	\$144,030	\$36,009	---	---	---	\$180,039
Right Of Way:	\$1,686,177								
Construction:	\$7,707,000								
Construction Engineering:	\$361,458								
Contingencies:	\$576,483								
Indirects:	\$364,541								
Bond Financing:	---								
Total Project Cost:	\$11,073,302		Funding by Share:	\$144,030	\$36,009	---	\$7,707,000	---	\$7,887,039

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-050	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	\$4,264,300
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	SH 35					MPO PROJECT ID: 14258	
LIMITS TO:	2000' S OF SH 35					FUNDING CATEGORY: 3	
TIP	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$208,951	\$4,264,300	3-PTF:	---	---	---	\$4,264,300	---	\$4,264,300
Right Of Way:	\$721,750								
Construction:	\$4,264,300								
Construction Engineering:	\$255,858								
Contingencies:	\$426,430								
Indirects:	\$216,626								
Bond Financing:	---								
Total Project Cost:	\$6,093,915		Funding by Share:	---	---	---	\$4,264,300	---	\$4,264,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-291	VA	C	PEARLAND	CITY OF PEARLAND	\$3,632,816
STREET:	GREEN TEE TERRACE BIKE/PED TRAIL					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16171
LIMITS TO:	VA					FUNDING CATEGORY:	7,9
TIP	CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$435,938	\$3,632,816	7-STP-MM:	\$567,884	---	---	\$141,971	---	\$709,855
Right Of Way:	\$105,184		9-STP-TAP:	\$2,338,369	---	---	\$584,592	---	\$2,922,961
Construction:	\$3,632,816		Funding by Share:	\$2,906,253	---	---	\$726,563	---	\$3,632,816
Construction Engineering:	\$217,969								
Contingencies:	\$363,282								
Indirects:	\$184,547								
Bond Financing:	---								
Total Project Cost:	\$4,939,736								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-292	VA	C	PEARLAND	CITY OF PEARLAND	\$1,624,756
STREET:	SHADOW CREEK BIKE/PED TRAIL					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16169
LIMITS TO:	VA					FUNDING CATEGORY:	7,9
TIP	CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$194,970	\$1,624,756	7-STP-MM:	\$208,214	---	---	\$52,054	---	\$260,268
Right Of Way:	\$115,732		9-STP-TAP:	\$1,091,590	---	---	\$272,898	---	\$1,364,488
Construction:	\$1,624,756		Funding by Share:	\$1,299,804	---	---	\$324,952	---	\$1,624,756
Construction Engineering:	\$97,485								
Contingencies:	\$162,476								
Indirects:	\$82,538								
Bond Financing:	---								
Total Project Cost:	\$2,277,957								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,509,913
STREET:	TRAMMEL FRESNO RD					REV DATE:	07/2016
LIMITS FROM:	VICKSBURG BLVD					MPO PROJECT ID:	408
LIMITS TO:	FORT BEND PKWY					FUNDING CATEGORY:	3,7
TIP	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER,					MTP REFERENCE:	
DESCRIPTION:	STREET LIGHTS & LANDSCAPING						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$163,952	\$3,509,913	3-LOCAL CONT:	---	---	---	\$757,968	---	\$757,968
Right Of Way:	---		7-STP-MM:	\$2,201,556	\$550,389	---	---	---	\$2,751,945
Construction:	\$3,345,961		Funding by Share:	\$2,201,556	\$550,389	---	---	\$757,968	\$3,509,913
Construction Engineering:	\$200,758								
Contingencies:	\$334,596								
Indirects:	\$169,975								
Bond Financing:	---								
Total Project Cost:	\$4,215,242								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$14,372,000
STREET:	FM 2759					REV DATE: 07/2016	
LIMITS FROM:	S OF SANBURY BLVD					MPO PROJECT ID: 14711	
LIMITS TO:	FM 762/FM 2759 ON CRABB RIVER RD					FUNDING CATEGORY: 3,7	
TIP	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$704,228	\$14,372,000	3-LOCAL CONT:	---	---	---	---	\$2,103,750	\$2,103,750
Right Of Way:	---		7-STP-MM:	\$9,814,600	---	---	\$2,453,650	---	\$12,268,250
Construction:	\$14,372,000		Funding by Share:	\$9,814,600	---	---	\$2,453,650	\$2,103,750	\$14,372,000
Construction Engineering:	\$718,600								
Contingencies:	\$1,437,200								
Indirects:	\$730,098								
Bond Financing:	---								
Total Project Cost:	\$17,962,126								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$19,877,000
STREET:	FM 762					REV DATE: 07/2016	
LIMITS FROM:	FM 762/FM 2759					MPO PROJECT ID: 14710	
LIMITS TO:	S OF LCISD SCHOOL ON CRABB RIVER RD					FUNDING CATEGORY: 3,7	
TIP	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$973,973	\$19,877,000	3-LOCAL CONT:	---	---	---	---	\$4,168,125	\$4,168,125
Right Of Way:	---		7-STP-MM:	\$12,567,100	---	---	\$3,141,775	---	\$15,708,875
Construction:	\$19,877,000		Funding by Share:	\$12,567,100	---	---	\$3,141,775	\$4,168,125	\$19,877,000
Construction Engineering:	\$993,850								
Contingencies:	\$1,987,700								
Indirects:	\$1,009,752								
Bond Financing:	---								
Total Project Cost:	\$24,842,275								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0271-05-042	IH 10	C,E,R	KATY	CITY OF KATY	\$2,000,000
STREET:	IH 10 W					REV DATE: 07/2016	
LIMITS FROM:	CANE ISLAND PKWY					MPO PROJECT ID: 10070	
LIMITS TO:	FM 1463					FUNDING CATEGORY: 3	
TIP	ENTRANCE AND EXIT RAMP RELOCATION, EXTEND FRONTAGE ROAD AND					MTP REFERENCE:	
DESCRIPTION:	CONVERT FRONTAGE ROAD TO ONE-WAY (WESTBOUND ONLY)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$74,821	\$2,000,000	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	\$76,348		Funding by Share:	---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$1,526,951								
Construction Engineering:	\$91,617								
Contingencies:	\$152,695								
Indirects:	\$77,569								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-045	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$9,096,000
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	AT UP RR IN ROSENBERG					MPO PROJECT ID: 9430	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	REPLACE RAILROAD UNDERPASS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$445,704	\$9,096,000		\$7,276,800	\$1,819,200	---	---	---	\$9,096,000
Right Of Way:	---								
Construction:	\$9,096,000		Funding by Share:	\$7,276,800	\$1,819,200	---	---	---	\$9,096,000
Construction Engineering:	\$454,800								
Contingencies:	\$909,600								
Indirects:	\$462,077								
Bond Financing:	---								
Total Project Cost:	\$11,368,181								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	CITY OF SUGAR LAND	\$4,500,000
STREET:	SH 6					REV DATE: 07/2016	
LIMITS FROM:	N OF BROOKS ST					MPO PROJECT ID: 15383	
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 6 TO 8-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$628,000	\$4,500,000		\$3,600,000	---	---	\$900,000	---	\$4,500,000
Right Of Way:	\$1,000,000								
Construction:	\$4,500,000		Funding by Share:	\$3,600,000	---	---	\$900,000	---	\$4,500,000
Construction Engineering:	\$270,000								
Contingencies:	\$450,000								
Indirects:	\$228,600								
Bond Financing:	---								
Total Project Cost:	\$7,076,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-048	SP 10	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$24,624,000
STREET:	SP 10					REV DATE: 07/2016	
LIMITS FROM:	US 59 S					MPO PROJECT ID: 9695	
LIMITS TO:	SH 36					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND					MTP REFERENCE:	
DESCRIPTION:	BICYCLE ACCOMMODATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,206,576	\$24,624,000		\$19,699,200	\$4,924,800	---	---	---	\$24,624,000
Right Of Way:	---								
Construction:	\$24,624,000		Funding by Share:	\$19,699,200	\$4,924,800	---	---	---	\$24,624,000
Construction Engineering:	\$1,231,200								
Contingencies:	\$2,462,400								
Indirects:	\$1,250,899								
Bond Financing:	---								
Total Project Cost:	\$30,775,075								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/POID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	FORT BEND	0089-09-080	SP 529	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$3,744,000		
STREET:	SP 529					REV DATE: 07/2016			
LIMITS FROM:	FM 1640					MPO PROJECT ID: 15572			
LIMITS TO:	US 90A					FUNDING CATEGORY: 2			
TIP	REALIGN AND WIDEN TO 4 LANES					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$183,456	\$3,744,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$2,995,200	\$748,800	---	---	---	\$3,744,000
Construction:	\$3,744,000		Funding by Share:	\$2,995,200	\$748,800	---	---	---	\$3,744,000
Construction Engineering:	\$224,640								
Contingencies:	\$374,400								
Indirects:	\$190,195								
Bond Financing:	---								
Total Project Cost:	\$4,716,691								
HOUSTON	FORT BEND	0027-06-046	US 90A	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$10,263,000		
STREET:	US 90A					REV DATE: 07/2016			
LIMITS FROM:	AT UP RR IN ROSENBERG					MPO PROJECT ID: 6088			
LIMITS TO:						FUNDING CATEGORY: 2			
TIP	REPLACE RAILROAD UNDERPASS					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$502,887	\$10,263,000	2-METRO-TMA:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---			\$8,210,400	\$2,052,600	---	---	---	\$10,263,000
Construction:	\$10,263,000		Funding by Share:	\$8,210,400	\$2,052,600	---	---	---	\$10,263,000
Construction Engineering:	\$513,150								
Contingencies:	\$1,026,300								
Indirects:	\$521,360								
Bond Financing:	---								
Total Project Cost:	\$12,826,697								
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$17,300,000		
STREET:	61ST ST					REV DATE: 07/2016			
LIMITS FROM:	BROADWAY ST/SH 87					MPO PROJECT ID: 9403			
LIMITS TO:	HARBORSIDE DR/SH 275					FUNDING CATEGORY: 3			
TIP	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$565,209	\$17,300,000	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,883,718			---	---	---	\$17,300,000	---	\$17,300,000
Construction:	\$11,534,871		Funding by Share:	---	---	---	\$17,300,000	---	\$17,300,000
Construction Engineering:	\$576,744								
Contingencies:	\$1,153,487								
Indirects:	\$585,971								
Bond Financing:	---								
Total Project Cost:	\$17,300,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	CITY OF GALVESTON	\$503,118
STREET:	CITY OF GALVESTON					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17006
LIMITS TO:	VA					FUNDING CATEGORY:	9
TIP	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$503,118	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$99,653								
Right Of Way:	---		\$402,494	---	---	\$100,624	---	\$503,118	
Construction:	\$428,118								
Construction Engineering:	\$45,281								
Contingencies:	\$50,312								
Indirects:	\$25,558								
Bond Financing:	---								
Total Project Cost:	\$648,922		\$402,494	---	---	\$100,624	---	\$503,118	

HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	\$358,023
STREET:	CITY OF GALVESTON ON-STREET BICYCLE NETWORK					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16203
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)					MTP REFERENCE:	
DESCRIPTION:	AND INSTALL 200 BICYCLE RACKS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$358,023	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$17,543								
Right Of Way:	---		\$286,418	---	---	\$71,605	---	\$358,023	
Construction:	\$358,023								
Construction Engineering:	\$32,222								
Contingencies:	\$35,802								
Indirects:	\$18,188								
Bond Financing:	---								
Total Project Cost:	\$461,778		\$286,418	---	---	\$71,605	---	\$358,023	

HOUSTON	GALVESTON		CS	C	GALVESTON	CITY OF GALVESTON	\$366,377
STREET:	HARBORSIDE DR					REV DATE:	07/2016
LIMITS FROM:	AT IH 45					MPO PROJECT ID:	11203
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING					MTP REFERENCE:	
DESCRIPTION:	AND LANDSCAPING						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$366,377	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$17,952								
Right Of Way:	---								
Construction:	\$366,377					\$366,377	---	\$366,377	
Construction Engineering:	\$32,974								
Contingencies:	\$36,638								
Indirects:	\$18,612								
Bond Financing:	---								
Total Project Cost:	\$472,553		---	---	---	\$366,377	---	\$366,377	

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C	GALVESTON	CITY OF GALVESTON	\$4,885,034
STREET:	HARBORSIDE DR					REV DATE: 07/2016	
LIMITS FROM:	IH 45					MPO PROJECT ID: 11204	
LIMITS TO:	14TH ST					FUNDING CATEGORY: 3	
TIP	LANDSCAPING					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$4,885,034	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$239,367								
Right Of Way:	---								
Construction:	\$4,885,034				\$4,885,034			\$4,885,034	
Construction Engineering:	\$293,102								
Contingencies:	\$488,503								
Indirects:	\$248,160								
Bond Financing:	---								
Total Project Cost:	\$6,154,166				\$4,885,034			\$4,885,034	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$8,000,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	IH 45					MPO PROJECT ID: 15490	
LIMITS TO:	61ST ST/SH 342					FUNDING CATEGORY: 3	
TIP	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:	INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$8,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$261,368								
Right Of Way:	\$1,333,511								
Construction:	\$5,334,045				\$8,000,000			\$8,000,000	
Construction Engineering:	\$266,702								
Contingencies:	\$533,404								
Indirects:	\$270,969								
Bond Financing:	---								
Total Project Cost:	\$8,000,000				\$8,000,000			\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-207	CS	E	GALVESTON	CITY OF GALVESTON	\$187,000
STREET:	SEAWALL BLVD					REV DATE: 07/2016	
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17071	
LIMITS TO:	SH 87					FUNDING CATEGORY: 7	
TIP	ENGINEERING FOR MILL AND OVERLAY					MTP REFERENCE: 17072	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$86,044	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$86,044								
Right Of Way:	---								
Construction:	\$105,360				\$37,400			\$187,000	
Construction Engineering:	\$1,756,000								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
Total Project Cost:	\$2,212,209				\$37,400			\$187,000	

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	GALVESTON	3312-02-014	FM 270	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$5,000,000
STREET:	FM 270					REV DATE: 07/2016	
LIMITS FROM:	FM 518					MPO PROJECT ID: 15425	
LIMITS TO:	FM 270					FUNDING CATEGORY: 3	
TIP	REALIGN ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$5,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$245,000								
Right Of Way:	---						\$1,000,000	\$1,000,000	
Construction:	\$5,000,000							\$4,000,000	
Construction Engineering:	\$250,000								
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
Total Project Cost:	\$6,249,000						\$1,000,000	\$5,000,000	

HOUSTON	GALVESTON	0500-04-117	IH 45	C,R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$55,755,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 13836	
LIMITS TO:	S OF FM 518					FUNDING CATEGORY: 11	
TIP	WIDEN TO 10 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$55,755,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,048,996								
Right Of Way:	\$13,938,750								
Construction:	\$41,816,250							\$55,755,000	
Construction Engineering:	\$1,672,650								
Contingencies:	\$4,181,625								
Indirects:	\$2,124,266								
Bond Financing:	---								
Total Project Cost:	\$65,782,537							\$55,755,000	

HOUSTON	GALVESTON		VA	C	GALVESTON	CITY OF GALVESTON	\$2,909,338
STREET:	CITY OF GALVESTON					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 9802	
LIMITS TO:	VA					FUNDING CATEGORY: 3	
TIP	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,909,338	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$142,558								
Right Of Way:	---								
Construction:	\$2,909,338							\$2,909,338	
Construction Engineering:	\$174,560								
Contingencies:	\$290,934								
Indirects:	\$147,794								
Bond Financing:	---								
Total Project Cost:	\$3,665,184						\$2,909,338	\$2,909,338	

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS		BW 8	C,E,R	PASADENA	HCTRA	\$823,000,000	
STREET:	BW 8					REV DATE: 07/2016		
LIMITS FROM:	IH 10					MPO PROJECT ID: 16296		
LIMITS TO:	SH 225					FUNDING CATEGORY: 3		
TIP	WIDEN FROM 4 TO 8-LANES INCLUDING BRIDGE ACROSS HOUSTON SHIP CHANNEL						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$27,068,734	\$823,000,000	3-TOLL:	---	---	---	\$823,000,000	---	\$823,000,000
Right Of Way:	\$138,105,786		Funding by Share:	---	---	---	\$823,000,000	---	\$823,000,000
Construction:	\$552,423,144								
Construction Engineering:	\$22,096,926								
Contingencies:	\$55,242,314								
Indirects:	\$28,063,096								
Bond Financing:	---								
Total Project Cost:	\$823,000,000								

HOUSTON	HARRIS	3256-04-070	BW 8	C,E,R	PASADENA	HCTRA	\$200,000,000
STREET:	BW 8					REV DATE: 07/2016	
LIMITS FROM:	SH 225					MPO PROJECT ID: 14229	
LIMITS TO:	IH 45					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 TO 8-MAIN LANES IN SECTIONS						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,578,064	\$200,000,000	3-LOCAL:	---	---	---	\$200,000,000	---	\$200,000,000
Right Of Way:	\$33,561,552		Funding by Share:	---	---	---	\$200,000,000	---	\$200,000,000
Construction:	\$134,246,208								
Construction Engineering:	\$5,369,848								
Contingencies:	\$13,424,621								
Indirects:	\$6,819,707								
Bond Financing:	---								
Total Project Cost:	\$200,000,000								

HOUSTON	HARRIS	3256-01-109	BW 8	C	HOUSTON	CITY OF HOUSTON	\$582,000
STREET:	W BW 8 SHARED USE PATH					REV DATE: 07/2016	
LIMITS FROM:	MEMORIAL DR					MPO PROJECT ID: 17040	
LIMITS TO:	BRIAR HILL					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SHARED USE PATH						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$28,518	\$582,000	9-STP-TAP:	\$465,600	\$116,400	---	---	---	\$582,000
Right Of Way:	---		Funding by Share:	\$465,600	\$116,400	---	---	---	\$582,000
Construction:	\$582,000								
Construction Engineering:	\$52,380								
Contingencies:	\$58,200								
Indirects:	\$29,566								
Bond Financing:	---								
Total Project Cost:	\$750,664								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE	HARRIS COUNTY	\$5,097,000
STREET:	FAIRMONT PKWY					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17027	
LIMITS TO:	7TH ST					FUNDING CATEGORY: 5	
TIP	CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE					MTP REFERENCE:	
DESCRIPTION:	DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$324,753	\$5,097,000	5-CMAO:	\$4,077,600	---	---	\$1,019,400	---	\$5,097,000
Right Of Way:	---								
Construction:	\$5,022,000								
Construction Engineering:	\$254,850		Funding by Share:	\$4,077,600	---	---	\$1,019,400	---	\$5,097,000
Contingencies:	\$509,700								
Indirects:	\$258,928								
Bond Financing:	---								
Total Project Cost:	\$6,370,231								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-336	CR	C,E (REVIEW)	HOUSTON	HARRIS COUNTY	\$14,622,000
STREET:	FEDERAL RD					REV DATE: 07/2016	
LIMITS FROM:	AT PTRR RAILROAD					MPO PROJECT ID: 11075	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION WITH MEDIAN AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$791,478	\$14,622,000	7-STP-MM:	\$11,697,600	---	---	\$2,924,400	---	\$14,622,000
Right Of Way:	---								
Construction:	\$14,547,000								
Construction Engineering:	\$731,100		Funding by Share:	\$11,697,600	---	---	\$2,924,400	---	\$14,622,000
Contingencies:	\$1,462,200								
Indirects:	\$742,798								
Bond Financing:	---								
Total Project Cost:	\$18,274,576								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-896	CR	C,E	HOUSTON	HARRIS COUNTY	\$6,353,751
STREET:	GELLHORN DR					REV DATE: 07/2016	
LIMITS FROM:	IH 610					MPO PROJECT ID: 7932	
LIMITS TO:	WALLISVILLE RD					FUNDING CATEGORY: 3,7	
TIP	CONSTRUCT 4-LANE DIVIDED SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$296,791	\$6,353,751	3-LOCAL CONT:	---	---	---	\$296,791	---	\$296,791
Right Of Way:	---		7-STP-MM:	\$4,845,568	---	---	\$1,211,392	---	\$6,056,960
Construction:	\$6,056,960								
Construction Engineering:	\$302,848		Funding by Share:	\$4,845,568	---	---	\$1,211,392	\$296,791	\$6,353,751
Contingencies:	\$605,696								
Indirects:	\$307,694								
Bond Financing:	---								
Total Project Cost:	\$7,569,989								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-372	CR	C,E (REVIEW)	NONE	HARRIS COUNTY	\$17,160,000
STREET:	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N					REV DATE:	07/2016
LIMITS FROM:	TELGE RD to FM 2920, HOLZWARH RD to FM 1960					MPO PROJECT ID:	17026
LIMITS TO:	and CLAY RD to FM 1960 & GRANT RD to SPRING CYPRESS RD					FUNDING CATEGORY:	7
TIP	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION					MTP REFERENCE:	
DESCRIPTION:	UPGRADES AT 77 INTERSECTIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$915,840	\$17,160,000							
Right Of Way:	---			\$13,728,000	---	---	\$3,432,000	---	\$17,160,000
Construction:	\$17,085,000								
Construction Engineering:	\$858,000								
Contingencies:	\$1,716,000								
Indirects:	\$871,728								
Bond Financing:	---								
Total Project Cost:	\$21,446,568								
			Funding by Share:	\$13,728,000	---	---	\$3,432,000	---	\$17,160,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-368	CS	T	HOUSTON	UPPER KIRBY DISTRICT	\$2,385,000
STREET:	BISSONNET ST					REV DATE:	07/2016
LIMITS FROM:	BUFFALO SPEEDWAY					MPO PROJECT ID:	17032
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	9
TIP	RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND					MTP REFERENCE:	
DESCRIPTION:	BUS SHELTERS)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,385,000							
Right Of Way:	---			\$1,908,000	---	---	\$477,000	---	\$2,385,000
Construction:	\$2,385,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,385,000								
			Funding by Share:	\$1,908,000	---	---	\$477,000	---	\$2,385,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-799	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$3,027,000
STREET:	BUFFALO BAYOU HERITAGE CORRIDOR					REV DATE:	07/2016
LIMITS FROM:	MCKEE ST					MPO PROJECT ID:	10348
LIMITS TO:	W OF JENSEN DR					FUNDING CATEGORY:	9
TIP	CONSTRUCT SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN					MTP REFERENCE:	
DESCRIPTION:	HOUSTON						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$208,021	\$2,714,707							
Right Of Way:	---			\$2,421,600	\$211,890	---	\$393,510	---	\$3,027,000
Construction:	\$2,639,707								
Construction Engineering:	\$173,198								
Contingencies:	\$191,930								
Indirects:	\$189,215								
Bond Financing:	---								
Total Project Cost:	\$3,402,071								
			Funding by Share:	\$2,421,600	\$211,890	---	\$393,510	---	\$3,027,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$25,552,282
STREET:	CEDAR BAYOU LYNCHBURG ST					REV DATE: 07/2016	
LIMITS FROM:	GARTH RD					MPO PROJECT ID: 10794	
LIMITS TO:	DECKER DR/ SP 330					FUNDING CATEGORY: 3	
TIP	WIDENING TO 4-LANES WITH CLTL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$840,423	\$25,552,282	3-LOCAL:	---	---	---	\$25,552,282	---	\$25,552,282
Right Of Way:	\$4,287,871								
Construction:	\$17,151,485								
Construction Engineering:	\$686,059								
Contingencies:	\$1,715,148								
Indirects:	\$871,295								
Bond Financing:	---								
Total Project Cost:	\$25,552,282								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$6,307,440
STREET:	CEDAR BAYOU LYNCHBURG ST					REV DATE: 07/2016	
LIMITS FROM:	N MAIN ST					MPO PROJECT ID: 14580	
LIMITS TO:	SJOLANDER RD					FUNDING CATEGORY: 3	
TIP	WIDEN AND RECONSTRUCT ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$206,071	\$6,307,440	3-LOCAL:	---	---	---	\$6,307,440	---	\$6,307,440
Right Of Way:	\$1,051,380								
Construction:	\$4,205,521								
Construction Engineering:	\$210,276								
Contingencies:	\$420,552								
Indirects:	\$213,640								
Bond Financing:	---								
Total Project Cost:	\$6,307,440								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-364	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$576,000
STREET:	CENTERPOINT HIKE & BIKE TRAIL					REV DATE: 07/2016	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 17039	
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$103,224	\$576,000	9-STP-TAP:	\$460,800	---	---	\$115,200	---	\$576,000
Right Of Way:	---								
Construction:	\$501,000								
Construction Engineering:	\$51,840								
Contingencies:	\$57,600								
Indirects:	\$29,261								
Bond Financing:	---								
Total Project Cost:	\$742,925								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-313	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$3,805,058
STREET:	EASTSIDE ST					REV DATE: 07/2016	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 16131	
LIMITS TO:	LEVY PARK					FUNDING CATEGORY: 3,9	
TIP	RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$261,448	\$3,805,058	3-LOCAL CONT:	---	---	---	---	\$309,810	\$309,810
Right Of Way:	---		3-TMF:	---	\$1,239,240	---	---	---	\$1,239,240
Construction:	\$3,730,058		9-STP-TAP:	\$1,804,806	---	---	\$451,202	---	\$2,256,008
Construction Engineering:	\$228,303		Funding by Share:	\$1,804,806	\$1,239,240	---	\$451,202	\$309,810	\$3,805,058
Contingencies:	\$380,506								
Indirects:	\$193,297								
Bond Financing:	---								
Total Project Cost:	\$4,793,612								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-739	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$12,000,000
STREET:	GREENS RD					REV DATE: 07/2016	
LIMITS FROM:	ALDINE-WESTFIELD RD					MPO PROJECT ID: 7936	
LIMITS TO:	JOHN F KENNEDY BLVD					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS,					MTP REFERENCE:	
DESCRIPTION:	LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$663,000	\$12,000,000	7-STP-MM:	\$9,600,000	---	---	\$2,400,000	---	\$12,000,000
Right Of Way:	---		Funding by Share:	\$9,600,000	---	---	\$2,400,000	---	\$12,000,000
Construction:	\$11,925,000								
Construction Engineering:	\$600,000								
Contingencies:	\$1,200,000								
Indirects:	\$609,600								
Bond Financing:	---								
Total Project Cost:	\$14,997,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					REV DATE: 07/2016	
LIMITS FROM:	JFK BLVD					MPO PROJECT ID: 5030	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS,					MTP REFERENCE:	
DESCRIPTION:	SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$859,000	\$16,000,000	7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Right Of Way:	---		Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction:	\$15,925,000								
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-296	CS	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$7,200,000
STREET:	HEMPSTEAD RD					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 16027	
LIMITS TO:	W OF MANGUM RD					FUNDING CATEGORY: 2	
TIP	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$352,800	\$7,200,000		\$5,760,000	\$1,440,000	---	---	---	\$7,200,000
Right Of Way:	---								
Construction:	\$7,200,000								
Construction Engineering:	\$360,000								
Contingencies:	\$720,000								
Indirects:	\$365,760								
Bond Financing:	---								
Total Project Cost:	\$8,998,560								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-361	CS	T	HOUSTON	METRO	\$3,855,000
STREET:	MAGNOLIA TRANSIT CENTER					REV DATE: 07/2016	
LIMITS FROM:	AT 6948 HARRISBURG @ 70TH ST					MPO PROJECT ID: 15556	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER					MTP REFERENCE:	
DESCRIPTION:	ACCESS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$642,500	\$3,855,000		\$3,084,000	---	---	\$771,000	---	\$3,855,000
Right Of Way:	---								
Construction:	\$4,032,500								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$4,675,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-369	CS	T	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$8,000,000
STREET:	MAIN ST					REV DATE: 07/2016	
LIMITS FROM:	TRUXILLO ST					MPO PROJECT ID: 17029	
LIMITS TO:	GRAY ST					FUNDING CATEGORY: 9	
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$8,000,000		\$2,729,600	---	---	\$5,270,400	---	\$8,000,000
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-324	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$32,000,000
STREET:	POST OAK BLVD					REV DATE: 07/2016	
LIMITS FROM:	IH 610					MPO PROJECT ID: 16196	
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY: 3,5,7	
TIP	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)					MTP REFERENCE: 11005	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$32,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,750,000		---	---	---	---	\$7,000,000	\$7,000,000	
Right Of Way:	\$30,000,000								
Construction:	\$75,000,000	3-LOCAL CONT:	---	---	---	---		\$12,500,000	
Construction Engineering:	\$5,000,000	5-CMAQ:	\$10,000,000	---	---	\$2,500,000		\$12,500,000	
Contingencies:	\$7,500,000	7-STP-MM:	\$10,000,000	---	---	\$2,500,000		\$12,500,000	
Indirects:	\$3,750,000	Funding by Share:	\$20,000,000	---	---	\$5,000,000	\$7,000,000	\$32,000,000	
Bond Financing:	---								
Total Project Cost:	\$125,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-370	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$3,523,000
STREET:	SHEPHERD ST, FARNHAM ST					REV DATE: 07/2016	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 17030	
LIMITS TO:	US 59					FUNDING CATEGORY: 9	
TIP	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING,					MTP REFERENCE:	
DESCRIPTION:	BENCHES AND BUS SHELTERS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$3,523,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$247,627	9-STP-TAP:	\$2,818,400	---	---	\$704,600	---	\$3,523,000	
Right Of Way:	---								
Construction:	\$3,448,000	Funding by Share:	\$2,818,400	---	---	\$704,600	---	\$3,523,000	
Construction Engineering:	\$211,380								
Contingencies:	\$352,300								
Indirects:	\$178,968								
Bond Financing:	---								
Total Project Cost:	\$4,438,275								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-330	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$9,375,000
STREET:	UPTOWN MULTIMODAL TRANSIT CENTER					REV DATE: 07/2016	
LIMITS FROM:	POST OAK BLVD AT WESTPARK DR					MPO PROJECT ID: 16200	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS					MTP REFERENCE: 16078	
DESCRIPTION:	ACCESS ENHANCEMENTS (YEAR 4)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$9,375,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	5-CMAQ:	\$7,500,000	---	---	\$1,875,000	---	\$9,375,000	
Right Of Way:	\$3,250,000								
Construction:	\$20,000,000	Funding by Share:	\$7,500,000	---	---	\$1,875,000	---	\$9,375,000	
Construction Engineering:	\$1,000,000								
Contingencies:	\$2,000,000								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$27,250,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$23,935,000
STREET:	FM 2100					REV DATE: 07/2016	
LIMITS FROM:	N OF HARE COOK RD					MPO PROJECT ID: 538	
LIMITS TO:	S DIAMONDHEAD BLVD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,172,815	\$23,935,000	2-PROP-7:	---	\$23,935,000	---	---	---	\$23,935,000
Right Of Way:	---								
Construction:	\$23,935,000								
Construction Engineering:	\$1,196,750								
Contingencies:	\$2,393,500								
Indirects:	\$1,215,898								
Bond Financing:	---								
Total Project Cost:	\$29,913,963								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1005-02-001	FM 525	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$2,209,000
STREET:	FM 525					REV DATE: 07/2016	
LIMITS FROM:	LEE RD					MPO PROJECT ID: 17037	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$108,241	\$2,209,000	7-STP-MM:	\$1,767,200	\$441,800	---	---	---	\$2,209,000
Right Of Way:	\$663,500								
Construction:	\$2,209,000								
Construction Engineering:	\$132,540								
Contingencies:	\$220,900								
Indirects:	\$112,217								
Bond Financing:	---								
Total Project Cost:	\$3,446,398								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-107	IH 45	C,R	WEBSTER	TXDOT HOUSTON DISTRICT	\$50,600,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	S OF NASA I BYPASS					MPO PROJECT ID: 6042	
LIMITS TO:	GALVESTON C/L					FUNDING CATEGORY: 11,12	
TIP	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ACCESS INTO TWO					MTP REFERENCE:	
DESCRIPTION:	DIAMOND LANES						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,859,550	\$50,600,000	11-ST DIST DISC:	\$32,850,000	\$3,650,000	---	---	---	\$36,500,000
Right Of Way:	\$12,650,000								
Construction:	\$37,950,000								
Construction Engineering:	\$1,518,000								
Contingencies:	\$3,795,000								
Indirects:	\$1,927,860								
Bond Financing:	---								
Total Project Cost:	\$59,700,410								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS	0271-17-145	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$58,000,000	
STREET:	IH 610					REV DATE: 07/2016		
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID: 11225		
LIMITS TO:						FUNDING CATEGORY: 5,7,11		
TIP	CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 EB/NB)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: </div>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,131,500	\$58,000,000	5-CMAQ:	\$21,360,000	\$5,340,000	---	---	\$26,700,000	
Right Of Way:	\$14,500,000		7-STP-MM:	\$7,120,000	\$1,780,000	---	---	\$8,900,000	
Construction:	\$43,500,000		11-ST DIST DISC:	\$20,160,000	\$2,240,000	---	---	\$22,400,000	
Construction Engineering:	\$1,740,000		Funding by Share:	\$48,640,000	\$9,360,000	---	---	\$58,000,000	
Contingencies:	\$4,350,000								
Indirects:	\$2,209,800								
Bond Financing:	---								
Total Project Cost:	\$68,431,300								

HOUSTON	HARRIS	0271-17-146	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$62,400,000	
STREET:	IH 610					REV DATE: 07/2016		
LIMITS FROM:	IH 610 (NB)					MPO PROJECT ID: 11226		
LIMITS TO:	AT IH 69 (STR #104)					FUNDING CATEGORY: 2,11		
TIP	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: </div>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,293,200	\$62,400,000	2-PROP-1:	---	\$52,000,000	---	---	\$52,000,000	
Right Of Way:	\$15,600,000		11-ST DIST DISC:	\$9,360,000	\$1,040,000	---	---	\$10,400,000	
Construction:	\$46,800,000		Funding by Share:	\$9,360,000	\$53,040,000	---	---	\$62,400,000	
Construction Engineering:	\$1,872,000								
Contingencies:	\$4,680,000								
Indirects:	\$2,377,440								
Bond Financing:	---								
Total Project Cost:	\$73,622,640								

HOUSTON	HARRIS	0271-17-157	IH 610	C,R	BELLAIRE	TXDOT HOUSTON DISTRICT	\$34,800,000	
STREET:	IH 610					REV DATE: 07/2016		
LIMITS FROM:	IH 69 S NB (W OF IH 610)					MPO PROJECT ID: 15577		
LIMITS TO:	SB IH 610 (BISSONNET RD)					FUNDING CATEGORY: 5,11		
TIP	RECONSTRUCT IH 69 NB (EB) TO SB IH 610 CONNECTOR						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: </div>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,278,900	\$34,800,000	5-CMAQ:	\$20,960,000	\$5,240,000	---	---	\$26,200,000	
Right Of Way:	\$8,700,000		11-ST DIST DISC:	\$7,740,000	\$860,000	---	---	\$8,600,000	
Construction:	\$26,100,000		Funding by Share:	\$28,700,000	\$6,100,000	---	---	\$34,800,000	
Construction Engineering:	\$1,044,000								
Contingencies:	\$2,610,000								
Indirects:	\$1,325,880								
Bond Financing:	---								
Total Project Cost:	\$41,058,780								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	HARRIS	0271-17-160	IH 610	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,100,000		
STREET:	IH 610					REV DATE: 07/2016			
LIMITS FROM:	AT US 59					MPO PROJECT ID: 16183			
LIMITS TO:						FUNDING CATEGORY: 1,3			
TIP	ROW AND UTILITIES FOR DIRECT CONNECTOR CONSTRUCTION (IH 610 SB TO US 59 EB/NB)					MTP REFERENCE: 11225			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,180,500	\$14,300,000	1-PREV-M:	Federal \$816,000	State \$204,000	Regional ---	Local ---	Local Contribution ---	\$1,020,000
Right Of Way:	\$14,300,000		3-TMF:	---	\$4,080,000	---	---	---	\$4,080,000
Construction:	\$44,500,000		Funding by Share:	\$816,000	\$4,284,000	---	---	---	\$5,100,000
Construction Engineering:	\$2,087,050								
Contingencies:	\$3,328,600								
Indirects:	\$2,104,850								
Bond Financing:	---								
Total Project Cost:	\$68,501,000								
HOUSTON	HARRIS	0271-17-161	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$54,000,000		
STREET:	IH 610					REV DATE: 07/2016			
LIMITS FROM:	AT IH 69					MPO PROJECT ID: 17034			
LIMITS TO:						FUNDING CATEGORY: 11			
TIP	RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,205,000	\$54,000,000	11-ST DIST DISC:	Federal \$48,600,000	State \$5,400,000	Regional ---	Local ---	Local Contribution ---	\$54,000,000
Right Of Way:	\$9,000,000		Funding by Share:	\$48,600,000	\$5,400,000	---	---	---	\$54,000,000
Construction:	\$45,000,000								
Construction Engineering:	\$1,800,000								
Contingencies:	\$4,500,000								
Indirects:	\$2,286,000								
Bond Financing:	---								
Total Project Cost:	\$64,791,000								
HOUSTON	HARRIS	0271-17-163	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,000,000		
STREET:	IH 610					REV DATE: 07/2016			
LIMITS FROM:	POST OAK RD S OF IH 10					MPO PROJECT ID: 16077			
LIMITS TO:	POST OAK BLVD AT IH 610					FUNDING CATEGORY: 3,12			
TIP	CONSTRUCT FIXED GUIDEWAY (BUSWAY)					MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$45,000,000	3-LOCAL CONT:	Federal ---	State ---	Regional ---	Local ---	Local Contribution \$20,000,000	\$20,000,000
Right Of Way:	---		12-STRATEGIC:	\$20,000,000	\$5,000,000	---	---	---	\$25,000,000
Construction:	\$45,000,000		Funding by Share:	\$20,000,000	\$5,000,000	---	---	\$20,000,000	\$45,000,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$45,000,000								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-210	IH 69	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,400,000
STREET:	IH 69					REV DATE: 07/2016	
LIMITS FROM:	IH 69 SW FWY SB					MPO PROJECT ID: 17035	
LIMITS TO:	IH 610 SB					FUNDING CATEGORY: 2,11	
TIP	RECONSTRUCT DIRECT CONNECTOR					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,078,000	\$26,400,000	2-PROP-1:	---	\$16,376,000	---	---	---	\$16,376,000
Right Of Way:	\$4,400,000		11-ST DIST DISC:	\$9,021,600	\$1,002,400	---	---	---	\$10,024,000
Construction:	\$22,000,000		Funding by Share:	\$9,021,600	\$17,378,400	---	---	---	\$26,400,000
Construction Engineering:	\$880,000								
Contingencies:	\$2,200,000								
Indirects:	\$1,117,600								
Bond Financing:	---								
Total Project Cost:	\$31,675,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-211	IH 69	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,400,000
STREET:	IH 69					REV DATE: 07/2016	
LIMITS FROM:	IH 69 SW FWY NB					MPO PROJECT ID: 17036	
LIMITS TO:	IH 610 NB					FUNDING CATEGORY: 11	
TIP	RECONSTRUCT DIRECT CONNECTOR					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,078,000	\$26,400,000	11-ST DIST DISC:	\$23,760,000	\$2,640,000	---	---	---	\$26,400,000
Right Of Way:	\$4,400,000		Funding by Share:	\$23,760,000	\$2,640,000	---	---	---	\$26,400,000
Construction:	\$22,000,000								
Construction Engineering:	\$880,000								
Contingencies:	\$2,200,000								
Indirects:	\$1,117,600								
Bond Financing:	---								
Total Project Cost:	\$31,675,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	8170-12-001	MH	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	HEMPSTEAD RD & WASHINGTON AVE					REV DATE: 07/2016	
LIMITS FROM:	W OF 12TH ST					MPO PROJECT ID: 83	
LIMITS TO:	E OF WASHINGTON AVE/KATY RD SPLIT					FUNDING CATEGORY: 2,7,12	
TIP	CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE					MTP REFERENCE:	
DESCRIPTION:	W/ UNDERPASS (PHASE 2)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,597,000	\$53,000,000	2-METRO-TMA:	\$23,440,000	\$5,860,000	---	---	---	\$29,300,000
Right Of Way:	---		7-STP-MM:	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction:	\$53,000,000		12-STRATEGIC:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Construction Engineering:	\$2,120,000		Funding by Share:	\$42,400,000	\$10,600,000	---	---	---	\$53,000,000
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400								
Bond Financing:	---								
Total Project Cost:	\$65,709,400								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-362	RR	C,E (REVIEW)	HOUSTON	PORT OF HOUSTON AUTHORITY	\$14,310,704
STREET:	BROADWAY SECOND MAIN TRACK					REV DATE:	07/2016
LIMITS FROM:	GH&H JUNCTION					MPO PROJECT ID:	17017
LIMITS TO:	MANCHESTER JUNCTION					FUNDING CATEGORY:	5
TIP	CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$776,224	\$14,310,704	5-CMAO:	\$11,448,563	---	---	\$2,862,141	---	\$14,310,704
Right Of Way:	---								
Construction:	\$14,235,704								
Construction Engineering:	\$715,535								
Contingencies:	\$1,431,070								
Indirects:	\$726,984								
Bond Financing:	---								
Total Project Cost:	\$17,885,518								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$23,716,000
STREET:	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK					REV DATE:	07/2016
LIMITS FROM:	MAINLINE					MPO PROJECT ID:	10455
LIMITS TO:	INTERMODAL YARD					FUNDING CATEGORY:	3
TIP	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE					MTP REFERENCE:	
DESCRIPTION:	BAYPORT TERMINAL INTERMODAL YARD						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,162,084	\$23,716,000	3-LOCAL:	---	---	---	\$23,716,000	---	\$23,716,000
Right Of Way:	---								
Construction:	\$23,716,000								
Construction Engineering:	\$1,185,800								
Contingencies:	\$2,371,600								
Indirects:	\$1,204,773								
Bond Financing:	---								
Total Project Cost:	\$29,640,257								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$49,173,000
STREET:	RAILROAD TRACK					REV DATE:	07/2016
LIMITS FROM:	AT BAYPORT					MPO PROJECT ID:	7511
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1					MTP REFERENCE:	
DESCRIPTION:	CONTAINER TRACK						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,409,477	\$49,173,000	3-LOCAL:	---	---	---	\$49,173,000	---	\$49,173,000
Right Of Way:	---								
Construction:	\$49,173,000								
Construction Engineering:	\$1,966,920								
Contingencies:	\$4,917,300								
Indirects:	\$2,497,988								
Bond Financing:	---								
Total Project Cost:	\$60,964,685								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-074	SH 249	C,E,R	TOMBALL	HCTRA	\$35,170,000
STREET:	SH 249					REV DATE: 07/2016	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID: 339	
LIMITS TO:	BROWN RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT TWO 3-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,156,753	\$35,170,000	3-TOLL:	---	---	---	\$35,170,000	---	\$35,170,000
Right Of Way:	\$5,901,799		Funding by Share:	---	---	---	\$35,170,000	---	\$35,170,000
Construction:	\$23,607,196								
Construction Engineering:	\$944,288								
Contingencies:	\$2,360,720								
Indirects:	\$1,199,246								
Bond Financing:	---								
Total Project Cost:	\$35,170,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-123	SH 249	C,E,R	TOMBALL	HCTRA	\$165,000,000
STREET:	SH 249					REV DATE: 07/2016	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID: 913	
LIMITS TO:	BROWN RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION					MTP REFERENCE:	
DESCRIPTION:	ROADS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,426,903	\$165,000,000	3-TOLL:	---	---	---	\$165,000,000	---	\$165,000,000
Right Of Way:	\$27,688,280		Funding by Share:	---	---	---	\$165,000,000	---	\$165,000,000
Construction:	\$110,753,121								
Construction Engineering:	\$4,430,125								
Contingencies:	\$11,075,312								
Indirects:	\$5,626,259								
Bond Financing:	---								
Total Project Cost:	\$165,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3187-01-009	SH 99	C,E,R	BAYTOWN	TXDOT HOUSTON DISTRICT	\$108,000,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	BS 146 W					MPO PROJECT ID: 14264	
LIMITS TO:	SH 146					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-					MTP REFERENCE:	
DESCRIPTION:	LANE FRONTAGE ROADS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,552,155	\$108,000,000	3-TOLL:	---	\$108,000,000	---	---	---	\$108,000,000
Right Of Way:	\$18,123,238		Funding by Share:	---	\$108,000,000	---	---	---	\$108,000,000
Construction:	\$72,492,952								
Construction Engineering:	\$2,899,718								
Contingencies:	\$7,249,295								
Indirects:	\$3,682,642								
Bond Financing:	---								
Total Project Cost:	\$108,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3187-01-011	SH 99	C,E,R	BAYTOWN	TXDOT HOUSTON DISTRICT	\$22,700,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	BS 146 E					MPO PROJECT ID: 16236	
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$741,632	\$22,700,000	3-TOLL:	---	\$22,700,000	---	---	---	\$22,700,000
Right Of Way:	\$3,783,838								
Construction:	\$15,135,351								
Construction Engineering:	\$756,768								
Contingencies:	\$1,513,535								
Indirects:	\$768,876								
Bond Financing:	---								
Total Project Cost:	\$22,700,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-08-001	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$40,700,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID: 315	
LIMITS TO:	LIBERTY C/L					FUNDING CATEGORY: 3	
TIP	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,338,636	\$40,700,000	3-TOLL:	---	\$40,700,000	---	---	---	\$40,700,000
Right Of Way:	\$6,829,776								
Construction:	\$27,319,103								
Construction Engineering:	\$1,092,764								
Contingencies:	\$2,731,910								
Indirects:	\$1,387,810								
Bond Financing:	---								
Total Project Cost:	\$40,700,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-088	US 290	T	NONE	METRO	\$34,169,000
STREET:	US 290					REV DATE: 07/2016	
LIMITS FROM:	AT CYPRESS P&R					MPO PROJECT ID: 17041	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,032,500	\$34,169,000	5-CMAQ:	\$27,335,200	---	---	\$6,833,800	---	\$34,169,000
Right Of Way:	---								
Construction:	\$34,169,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$38,201,500								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-314	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD	\$3,978,230
STREET:	HALLS BAYOU TRAIL					REV DATE:	07/2016
LIMITS FROM:	JENSEN DR TO HIRSH RD					MPO PROJECT ID:	16126
LIMITS TO:	BRETSHIRE DR TO TIDWELL/WAYSIDE DR					FUNDING CATEGORY:	5
TIP	CONSTRUCT MULTI-USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$269,933	\$3,978,230							
Right Of Way:	---			\$3,182,584	---	---	\$795,646	---	
Construction:	\$3,903,230								
Construction Engineering:	\$238,694		Funding by Share:	\$3,182,584	---	---	\$795,646	---	
Contingencies:	\$397,823								
Indirects:	\$202,094								
Bond Financing:	---								
Total Project Cost:	\$5,011,774								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	E	HOUSTON	CITY OF HOUSTON	\$805,000
STREET:	MEMORIAL TO SAN FELIPE HIKE & BIKE					REV DATE:	07/2016
LIMITS FROM:	MEMORIAL DR					MPO PROJECT ID:	17102
LIMITS TO:	SAN FELIPE ST					FUNDING CATEGORY:	9
TIP	ENGINEERING FOR 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR					MTP REFERENCE:	17103
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$805,000	\$805,000							
Right Of Way:	---			\$644,000	---	---	\$161,000	---	
Construction:	---								
Construction Engineering:	---		Funding by Share:	\$644,000	---	---	\$161,000	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$805,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-230	CS	C,E (REVIEW)	CONROE	CITY OF CONROE	\$1,420,000
STREET:	CITY OF CONROE					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17031
LIMITS TO:	VA					FUNDING CATEGORY:	9
TIP	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS,					MTP REFERENCE:	
DESCRIPTION:	SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$144,580	\$1,420,000							
Right Of Way:	---			\$1,136,000	---	---	\$284,000	---	
Construction:	\$1,345,000								
Construction Engineering:	\$85,200		Funding by Share:	\$1,136,000	---	---	\$284,000	---	
Contingencies:	\$142,000								
Indirects:	\$72,136								
Bond Financing:	---								
Total Project Cost:	\$1,788,916								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-021	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$32,765,000
STREET:	FM 1774					REV DATE: 07/2016	
LIMITS FROM:	FM 1486					MPO PROJECT ID: 17025	
LIMITS TO:	N OF FM 1488					FUNDING CATEGORY: 7	
TIP	CONSTRUCT RR GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$32,765,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,605,485								
Right Of Way:	\$7,480,000								
Construction:	\$32,765,000		\$26,212,000	\$6,553,000	---	---	---	\$32,765,000	
Construction Engineering:	\$1,310,600								
Contingencies:	\$3,276,500								
Indirects:	\$1,664,462								
Bond Financing:	---								
Total Project Cost:	\$48,102,047								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-033	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$200,000
STREET:	FM 1774					REV DATE: 07/2016	
LIMITS FROM:	0.027 MI N OF FM 1488					MPO PROJECT ID: 15570	
LIMITS TO:	0.045 MI S OF W LOST CREEK BLVD					FUNDING CATEGORY: 11	
TIP	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			11-ST DIST DISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$9,800								
Right Of Way:	---								
Construction:	\$200,000		\$160,000	\$40,000	---	---	---	\$200,000	
Construction Engineering:	\$18,000								
Contingencies:	\$20,000								
Indirects:	\$10,160								
Bond Financing:	---								
Total Project Cost:	\$257,960								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	2744-01-011	FM 2854	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,647,000
STREET:	FM 2854					REV DATE: 07/2016	
LIMITS FROM:	LP 336					MPO PROJECT ID: 503	
LIMITS TO:	IH 45					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$13,647,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$668,703								
Right Of Way:	---								
Construction:	\$13,647,000		\$10,917,600	\$2,729,400	---	---	---	\$13,647,000	
Construction Engineering:	\$682,350								
Contingencies:	\$1,364,700								
Indirects:	\$693,268								
Bond Financing:	---								
Total Project Cost:	\$17,056,021								

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
HOUSTON	MONTGOMERY	0338-03-088	SH 105	C	CONROE	CITY OF CONROE	\$4,767,600	
STREET:	SH 105					REV DATE: 07/2016		
LIMITS FROM:	IH 45 N					MPO PROJECT ID: 15508		
LIMITS TO:	SH 75					FUNDING CATEGORY: 3,7,9		
TIP	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING,						MTP REFERENCE:	
DESCRIPTION:	PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$953,520	\$4,767,600	3-LOCAL CONT:	---	---	---	---	\$272,044	\$272,044
Right Of Way:	---		7-STP-MM:	\$2,815,124	---	---	\$703,781	---	\$3,518,905
Construction:	\$4,767,600		9-STP-ENH:	\$781,321	---	---	\$195,330	---	\$976,651
Construction Engineering:	\$286,056		Funding by Share:		\$3,596,445	---	---	\$899,111	\$272,044
Contingencies:	\$476,760								
Indirects:	\$242,194								
Bond Financing:	---								
Total Project Cost:	\$6,726,130								

HOUSTON	MONTGOMERY	3635-01-001	SH 249	C,E,R	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$271,310,000	
STREET:	SH 249					REV DATE: 07/2016		
LIMITS FROM:	GRIMES COUNTY LINE					MPO PROJECT ID: 11570		
LIMITS TO:	FM 1774/FM 149 IN PINEHURST					FUNDING CATEGORY: 3,12		
TIP	CONSTRUCT 4-LANE TOLLWAY IN SECTIONS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,923,473	\$271,310,000	3-TOLL:	---	\$78,310,000	---	---	---	\$78,310,000
Right Of Way:	\$45,527,923		12-STRATEGIC:	\$154,400,000	\$38,600,000	---	---	---	\$193,000,000
Construction:	\$182,111,693		Funding by Share:		\$154,400,000	\$116,910,000	---	---	\$271,310,000
Construction Engineering:	\$7,284,468								
Contingencies:	\$18,211,169								
Indirects:	\$9,251,274								
Bond Financing:	---								
Total Project Cost:	\$271,310,000								

HOUSTON	MONTGOMERY	0110-04-129	SH 75	C	CONROE	TXDOT HOUSTON DISTRICT	\$3,499,000	
STREET:	SH 75					REV DATE: 07/2016		
LIMITS FROM:	GLADSTELL ST					MPO PROJECT ID: 507		
LIMITS TO:	IH 45 UNDERPASS					FUNDING CATEGORY: 7		
TIP	WIDEN FROM 2 LANES TO 4 LANES UNDIVIDED INCLUDING BICYCLE ACCOMODATIONS AND						MTP REFERENCE:	
DESCRIPTION:	DRAINAGE IMPROVEMENTS							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$171,451	\$3,499,000	7-STP-MM:	\$2,799,200	\$699,800	---	---	---	\$3,499,000
Right Of Way:	---		Funding by Share:		\$2,799,200	\$699,800	---	---	\$3,499,000
Construction:	\$3,499,000								
Construction Engineering:	\$209,940								
Contingencies:	\$349,900								
Indirects:	\$177,749								
Bond Financing:	---								
Total Project Cost:	\$4,408,040								

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3510-07-003	SH 99	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$114,600,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	US 59 N					MPO PROJECT ID: 367	
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY: 3	
TIP	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,769,231	\$114,600,000	3-TOLL:	---	\$114,600,000	---	---	\$114,600,000	
Right Of Way:	\$19,230,769								
Construction:	\$76,923,077								
Construction Engineering:	\$3,076,923		Funding by Share:	---	\$114,600,000	---	---	\$114,600,000	
Contingencies:	\$7,692,308								
Indirects:	\$3,907,692								
Bond Financing:	---								
Total Project Cost:	\$114,600,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	E	PEARLAND	CITY OF PEARLAND	\$1,044,000
STREET:	MYKAWA RD					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17083	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	ENGINEERING FOR WIDEN TO 4-LANE BLVD SECTION					MTP REFERENCE: 7602	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,044,000	\$1,044,000	7-STP-MM:	\$835,200	---	---	\$208,800	\$1,044,000	
Right Of Way:	\$1,858,000								
Construction:	\$40,033,000								
Construction Engineering:	---		Funding by Share:	\$835,200	---	---	\$208,800	\$1,044,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$3,875,000
STREET:	HOUSTON - GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17126	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,875,000	5-CMAQ:	\$3,100,000	---	---	\$775,000	\$3,875,000	
Right Of Way:	---								
Construction:	\$3,875,000								
Construction Engineering:	---		Funding by Share:	\$3,100,000	---	---	\$775,000	\$3,875,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,875,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	METRO	\$2,400,000
STREET:	HOUSTON - GALVESTON TMA						REV DATE: 07/2016
LIMITS FROM:	VA					MPO PROJECT ID: 17128	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ) FY 2017						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---		Funding by Share:	\$2,400,000	---	---	---	\$2,400,000	
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-540	VA	C		HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR						REV DATE: 07/2016
LIMITS FROM:	VA					MPO PROJECT ID: 17022	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS						MTP REFERENCE:
DESCRIPTION:	(FY 2017)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,000,000	7-STP-MM:	\$1,600,000	---	---	\$400,000	\$2,000,000	
Right Of Way:	---		Funding by Share:	\$1,600,000	---	---	\$400,000	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-464	VA	C	NONE	H-GAC	\$2,500,000
STREET:	HOUSTON-GALVESTON TMA						REV DATE: 07/2016
LIMITS FROM:	VA					MPO PROJECT ID: 14723	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT						MTP REFERENCE:
DESCRIPTION:	PROGRAM): FY 2017						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,500,000	5-CMAQ:	\$2,000,000	---	---	\$500,000	\$2,500,000	
Right Of Way:	---		Funding by Share:	\$2,000,000	---	---	\$500,000	\$2,500,000	
Construction:	\$2,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	MULTIPLE	0912-00-487	VA	C	NONE	H-GAC	\$6,250,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16105
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND					MTP REFERENCE:	
DESCRIPTION:	PROGRAM ADMINISTRATION (FY 2017/2018)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$6,250,000	7-STP-MM:	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Right Of Way:	---								
Construction:	\$6,250,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,250,000		Funding by Share:	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000

HOUSTON	MULTIPLE	0912-00-496	VA	C	NONE	H-GAC	\$1,952,500
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16085
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND						
DESCRIPTION:	CONTRACTOR): FY 2017						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,952,500	5-CMAO:	\$1,562,000	---	---	\$390,500	---	\$1,952,500
Right Of Way:	---								
Construction:	\$1,952,500								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,952,500		Funding by Share:	\$1,562,000	---	---	\$390,500	---	\$1,952,500

HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16088
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2						
DESCRIPTION:	ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES): FY 2017						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,380,000	5-CMAO:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000		Funding by Share:	\$1,380,000	---	---	---	---	\$1,380,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-504	VA	C	NONE	METRO	\$3,750,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	16092
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP) FY 2016					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-507	VA	T	NONE	H-GAC	\$5,125,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	16095
LIMITS TO:	VA						FUNDING CATEGORY:	5
TIP	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3): FY 2017					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$5,125,000		\$4,100,000	---	---	\$1,025,000	---	\$5,125,000
Right Of Way:	---								
Construction:	\$5,125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,125,000		Funding by Share:	\$4,100,000	---	---	\$1,025,000	---	\$5,125,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-539	VA	T	NONE	H-GAC	\$8,000,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016	
LIMITS FROM:	VA						MPO PROJECT ID:	17020
LIMITS TO:	VA						FUNDING CATEGORY:	7
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:	Project History:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$8,000,000		\$8,000,000	---	---	---	---	\$8,000,000
Right Of Way:	---								
Construction:	\$8,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000		Funding by Share:	\$8,000,000	---	---	---	---	\$8,000,000

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C		METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	11716
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2017					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0271-04-071	IH 10	C,R		TXDOT HOUSTON DISTRICT	\$209,176,000
STREET:	IH 10 W					REV DATE:	07/2016
LIMITS FROM:	FM 359					MPO PROJECT ID:	916
LIMITS TO:	BRAZOS RIVER					FUNDING CATEGORY:	11
TIP	CONSTRUCT I ADDITIONAL MAIN LANE IN EACH DIRECTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	Project History:						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$7,687,218	\$209,176,000	11-ST DIST DISC:	\$188,258,400	\$20,917,600	---	---	---	\$209,176,000
Right Of Way:	\$52,294,000		Funding by Share:	\$188,258,400	\$20,917,600	---	---	---	\$209,176,000
Construction:	\$156,882,000								
Construction Engineering:	\$6,275,280								
Contingencies:	\$15,688,200								
Indirects:	\$7,969,606								
Bond Financing:	---								
Total Project Cost:	\$246,796,304								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	\$3,839,019		
STREET: SMITH RANCH RD						REV DATE: 07/2016			
LIMITS FROM: HUGHES RANCH RD						MPO PROJECT ID: 11654			
LIMITS TO: N OF BROADWAY (FM 518)						FUNDING CATEGORY: 7			
TIP: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER						MTP REFERENCE:			
DESCRIPTION: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER									
REMARKS:						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$188,112	\$3,839,019	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$3,071,215	---	---	\$767,804	---	\$3,839,019
Construction:	\$3,839,019		Funding by Share:	\$3,071,215	---	---	\$767,804	---	\$3,839,019
Construction Engineering:	\$230,341								
Contingencies:	\$383,902								
Indirects:	\$195,022								
Bond Financing:	---								
Total Project Cost:	\$4,836,396								
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY	FORT BEND COUNTY	\$5,800,000		
STREET: LAKE OLYMPIA PKWY						REV DATE: 07/2016			
LIMITS FROM: FORT BEND PARKWAY TOLL RD						MPO PROJECT ID: 652			
LIMITS TO: CHIMNEY ROCK RD						FUNDING CATEGORY: 3			
TIP: CONSTRUCT 4-LANE UNDIVIDED ROAD						MTP REFERENCE:			
DESCRIPTION: CONSTRUCT 4-LANE UNDIVIDED ROAD									
REMARKS:						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$189,492	\$5,800,000	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$966,796			---	---	---	\$5,800,000	---	\$5,800,000
Construction:	\$3,867,182		Funding by Share:	---	---	---	\$5,800,000	---	\$5,800,000
Construction Engineering:	\$193,359								
Contingencies:	\$386,718								
Indirects:	\$196,453								
Bond Financing:	---								
Total Project Cost:	\$5,800,000								
HOUSTON	FORT BEND	1257-01-049	FM 1092	C	STAFFORD	CITY OF STAFFORD	\$1,795,000		
STREET: FM 1092						REV DATE: 07/2016			
LIMITS FROM: AT WEST AIRPORT BLVD						MPO PROJECT ID: 17052			
LIMITS TO:						FUNDING CATEGORY: 7			
TIP: CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION						MTP REFERENCE:			
DESCRIPTION: WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION									
REMARKS:						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$87,955	\$1,795,000	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---			\$1,436,000	---	---	\$359,000	---	\$1,795,000
Construction:	\$1,795,000		Funding by Share:	\$1,436,000	---	---	\$359,000	---	\$1,795,000
Construction Engineering:	\$107,700								
Contingencies:	\$179,500								
Indirects:	\$91,186								
Bond Financing:	---								
Total Project Cost:	\$2,261,341								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-03-046	FM 1093	C,E,R	NONE	FBCTRA	\$17,000,000
STREET:	FM 1093					REV DATE: 07/2016	
LIMITS FROM:	AT SH 99					MPO PROJECT ID: 16080	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$555,407	\$17,000,000	3-TOLL:	---	---	---	\$17,000,000	---	\$17,000,000
Right Of Way:	\$2,833,711								
Construction:	\$11,334,845		Funding by Share:	---	---	---	\$17,000,000	---	\$17,000,000
Construction Engineering:	\$566,742								
Contingencies:	\$1,133,484								
Indirects:	\$575,810								
Bond Financing:	---								
Total Project Cost:	\$17,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT	\$10,330,000
STREET:	FM 1463					REV DATE: 07/2016	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17050	
LIMITS TO:	SPRING GREEN BLVD					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2 TO 4 LANES RURAL DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$506,170	\$10,330,000	2-PROP-7:	---	\$10,330,000	---	---	---	\$10,330,000
Right Of Way:	\$2,461,000								
Construction:	\$10,330,000		Funding by Share:	---	\$10,330,000	---	---	---	\$10,330,000
Construction Engineering:	\$516,500								
Contingencies:	\$1,033,000								
Indirects:	\$524,764								
Bond Financing:	---								
Total Project Cost:	\$15,371,434								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$35,524,000
STREET:	FM 2218					REV DATE: 07/2016	
LIMITS FROM:	US 59					MPO PROJECT ID: 13	
LIMITS TO:	SH 36					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2 LANES TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,740,676	\$35,524,000	2-PROP-7:	---	\$35,524,000	---	---	---	\$35,524,000
Right Of Way:	---								
Construction:	\$35,524,000		Funding by Share:	---	\$35,524,000	---	---	---	\$35,524,000
Construction Engineering:	\$1,420,960								
Contingencies:	\$3,552,400								
Indirects:	\$1,804,619								
Bond Financing:	---								
Total Project Cost:	\$44,042,655								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND	TXDOT HOUSTON DISTRICT	\$16,880,000
STREET:	FM 2234					REV DATE: 07/2016	
LIMITS FROM:	AT UPRR					MPO PROJECT ID: 14224	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT GRADE SEPARATION (DOT# 447 968S)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$620,340	\$16,880,000	2-METRO-TMA:	\$13,504,000	\$3,376,000	---	---	---	\$16,880,000
Right Of Way:	\$4,220,000								
Construction:	\$12,660,000		Funding by Share:	\$13,504,000	\$3,376,000	---	---	---	\$16,880,000
Construction Engineering:	\$633,000								
Contingencies:	\$1,266,000								
Indirects:	\$643,128								
Bond Financing:	---								
Total Project Cost:	\$20,042,468								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-031	FM 521	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$3,280,000
STREET:	FM 521					REV DATE: 07/2016	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 495	
LIMITS TO:	S OF FM 2234					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$160,720	\$3,280,000	2-METRO-TMA:	\$2,624,000	\$656,000	---	---	---	\$3,280,000
Right Of Way:	---								
Construction:	\$3,280,000		Funding by Share:	\$2,624,000	\$656,000	---	---	---	\$3,280,000
Construction Engineering:	\$196,800								
Contingencies:	\$328,000								
Indirects:	\$166,624								
Bond Financing:	---								
Total Project Cost:	\$4,132,144								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$2,397,000
STREET:	SH 6					REV DATE: 07/2016	
LIMITS FROM:	FORT BEND PARKWAY TOLLWAY					MPO PROJECT ID: 17044	
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-					MTP REFERENCE:	
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$117,453	\$2,397,000	2-PROP-7:	---	\$2,397,000	---	---	---	\$2,397,000
Right Of Way:	---								
Construction:	\$2,397,000		Funding by Share:	---	\$2,397,000	---	---	---	\$2,397,000
Construction Engineering:	\$143,820								
Contingencies:	\$239,700								
Indirects:	\$121,768								
Bond Financing:	---								
Total Project Cost:	\$3,019,741								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-039	SH 99	C,E,R	NONE	FBCTRA	\$38,400,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	AT FM 1093/WESTPARK TOLLWAY					MPO PROJECT ID: 14239	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,262,988	\$38,400,000	3-TOLL:	---	---	---	\$38,400,000	---	\$38,400,000
Right Of Way:	\$6,443,818								
Construction:	\$25,775,272		Funding by Share:	---	---	---	\$38,400,000	---	\$38,400,000
Construction Engineering:	\$1,031,011								
Contingencies:	\$2,577,527								
Indirects:	\$1,309,384								
Bond Financing:	---								
Total Project Cost:	\$38,400,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-07-032	US 90A	C	RICHMOND	TXDOT HOUSTON DISTRICT	\$24,753,000
STREET:	US 90A					REV DATE: 07/2016	
LIMITS FROM:	0.21 MI W OF LANE DR					MPO PROJECT ID: 9637	
LIMITS TO:	FM 3155					FUNDING CATEGORY: 2	
TIP	REPLACE RAILROAD UNDERPASS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,212,897	\$24,753,000	2-METRO-TMA:	\$19,802,400	\$4,950,600	---	---	---	\$24,753,000
Right Of Way:	\$1,640,000								
Construction:	\$24,753,000		Funding by Share:	\$19,802,400	\$4,950,600	---	---	---	\$24,753,000
Construction Engineering:	\$1,237,650								
Contingencies:	\$2,475,300								
Indirects:	\$1,257,452								
Bond Financing:	---								
Total Project Cost:	\$32,576,299								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	ROSENBERG	FORT BEND COUNTY	\$3,500,000
STREET:	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					REV DATE: 07/2016	
LIMITS FROM:	AT COTTONWOOD SCHOOL RD					MPO PROJECT ID: 11028	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (1 OF 2)					MTP REFERENCE: 11540	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,500,000	5-CMAO:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Right Of Way:	---								
Construction:	\$21,500,000		Funding by Share:	\$2,800,000	---	---	\$700,000	---	\$3,500,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$21,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		FM 519	C	LA MARQUE	GALVESTON COUNTY	\$8,819,324
STREET:	FM 519					REV DATE: 07/2016	
LIMITS FROM:	SH 6					MPO PROJECT ID: 43	
LIMITS TO:	IH 45					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$432,147	\$8,819,324	3-LOCAL:	---	---	---	\$8,819,324	---	\$8,819,324
Right Of Way:	---								
Construction:	\$8,819,324								
Construction Engineering:	\$440,966								
Contingencies:	\$881,932								
Indirects:	\$448,022								
Bond Financing:	---								
Total Project Cost:	\$11,022,391								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-106	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$171,321,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	S OF FM 1764					MPO PROJECT ID: 6044	
LIMITS TO:	N OF FM 517					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,394,729	\$171,321,000	2-PROP-7:	---	\$171,321,000	---	---	---	\$171,321,000
Right Of Way:	---								
Construction:	\$171,321,000								
Construction Engineering:	\$6,852,840								
Contingencies:	\$17,132,100								
Indirects:	\$8,703,107								
Bond Financing:	---								
Total Project Cost:	\$212,403,776								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-112	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$69,284,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	AT TEXAS CITY WYE					MPO PROJECT ID: 10612	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,394,916	\$69,284,000	2-PROP-7:	---	\$69,284,000	---	---	---	\$69,284,000
Right Of Way:	\$11,880,000								
Construction:	\$69,284,000								
Construction Engineering:	\$2,771,360								
Contingencies:	\$6,928,400								
Indirects:	\$3,519,627								
Bond Financing:	---								
Total Project Cost:	\$97,778,303								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	T	TEXAS CITY	GULF COAST CENTER	\$2,454,000
STREET:	TEXAS CITY PARK & RIDE					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16222
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER					MTP REFERENCE:	
DESCRIPTION:	TERMINAL						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$2,454,000	5-CMAQ:	\$1,963,200	---	---	\$490,800	---	\$2,454,000	
Right Of Way:	---		Funding by Share:							
Construction:	\$2,454,000		Federal	\$1,963,200	State	---	Regional	---	Local	\$490,800
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$2,454,000									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$17,006,000
STREET:	BU 90-U					REV DATE:	07/2016
LIMITS FROM:	IH 610 NE					MPO PROJECT ID:	60
LIMITS TO:	E OF MESA RD (OLD FM 527)					FUNDING CATEGORY:	2
TIP	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE						
DESCRIPTION:	ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category		
			Federal	State	Regional	Local					
Preliminary Engineering:	\$833,294	\$17,006,000	2-PROP-7:	---	\$17,006,000	---	---	---	\$17,006,000		
Right Of Way:	\$8,775,198		Funding by Share:								
Construction:	\$17,006,000		Federal	---	\$17,006,000	State	---	Regional	---	Local	---
Construction Engineering:	\$850,300										
Contingencies:	\$1,700,600										
Indirects:	\$863,905										
Bond Financing:	---										
Total Project Cost:	\$30,029,297										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$13,020,000
STREET:	SPENCER HWY					REV DATE:	07/2016
LIMITS FROM:	AT MAINLINE DOUBLE-RAILTRACK					MPO PROJECT ID:	10532
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$637,980	\$13,020,000	3-LOCAL:	---	---	---	\$13,020,000	---	\$13,020,000	
Right Of Way:	---		Funding by Share:							
Construction:	\$13,020,000		Federal	---	---	---	Local	\$13,020,000	---	\$13,020,000
Construction Engineering:	\$651,000									
Contingencies:	\$1,302,000									
Indirects:	\$661,416									
Bond Financing:	---									
Total Project Cost:	\$16,272,396									

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-321	CS	C,E (REVIEW)	FRIENDSWOOD	HARRIS COUNTY	\$12,000,000
STREET:	BEAMER RD					REV DATE: 07/2016	
LIMITS FROM:	DIXIE FARM RD					MPO PROJECT ID: 16181	
LIMITS TO:	W OF TALL SHIPS LN					FUNDING CATEGORY: 3,7	
TIP	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$663,000	\$12,000,000	3-LOCAL CONT:	---	---	---	---	\$3,993,830	\$3,993,830
Right Of Way:	---		7-STP-MM:	\$6,404,936	---	---	\$1,601,234	---	\$8,006,170
Construction:	\$11,925,000		Funding by Share:	\$6,404,936	---	---	\$1,601,234	\$3,993,830	\$12,000,000
Construction Engineering:	\$600,000								
Contingencies:	\$1,200,000								
Indirects:	\$609,600								
Bond Financing:	---								
Total Project Cost:	\$14,997,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	HARRIS COUNTY	\$19,058,000
STREET:	CLINTON DR					REV DATE: 07/2016	
LIMITS FROM:	PORT OF HOUSTON GATE 8					MPO PROJECT ID: 11179	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3,10	
TIP	RECONSTRUCT CLINTON DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$890,221	\$19,058,000	3-LOCAL CONT:	---	---	---	---	\$7,841,479	\$7,841,479
Right Of Way:	---		10-MISC:	\$8,973,217	---	---	\$2,243,304	---	\$11,216,521
Construction:	\$18,167,779		Funding by Share:	\$8,973,217	---	---	\$2,243,304	\$7,841,479	\$19,058,000
Construction Engineering:	\$908,389								
Contingencies:	\$1,816,778								
Indirects:	\$922,923								
Bond Financing:	---								
Total Project Cost:	\$22,706,090								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$10,000,000
STREET:	GESSNER DR					REV DATE: 07/2016	
LIMITS FROM:	WESTVIEW DR					MPO PROJECT ID: 17129	
LIMITS TO:	IH 10 W					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY					MTP REFERENCE:	
DESCRIPTION:	REHABILITATION AND SIDEWALK RECONSTRUCTION						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$467,112	\$10,000,000	3-LOCAL:	---	---	---	\$10,000,000	---	\$10,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$10,000,000	---	\$10,000,000
Construction:	\$9,532,888								
Construction Engineering:	\$476,644								
Contingencies:	\$953,289								
Indirects:	\$484,271								
Bond Financing:	---								
Total Project Cost:	\$11,914,204								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-373	CS	C,E (REVIEW)	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$4,302,000
STREET:	GESSNER DR					REV DATE:	07/2016
LIMITS FROM:	LONG POINT RD					MPO PROJECT ID:	17054
LIMITS TO:	WESTVIEW DR					FUNDING CATEGORY:	7
TIP	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY					MTP REFERENCE:	
DESCRIPTION:	REHABILITATION AND SIDEWALK RECONSTRUCTION						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$285,798	\$4,302,000	7-STP-MM:	\$3,441,600	---	---	\$860,400	---	\$4,302,000
Right Of Way:	---		Funding by Share:	\$3,441,600	---	---	\$860,400	---	\$4,302,000
Construction:	\$4,227,000								
Construction Engineering:	\$258,120								
Contingencies:	\$430,200								
Indirects:	\$218,542								
Bond Financing:	---								
Total Project Cost:	\$5,419,660								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-365	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$4,031,000
STREET:	HOUSTON CBD					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17047
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC					MTP REFERENCE:	
DESCRIPTION:	MESSAGE SIGNS AND INFORMATION SYSTEMS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$272,519	\$4,031,000	5-CMAQ:	\$3,224,800	---	---	\$806,200	---	\$4,031,000
Right Of Way:	---		Funding by Share:	\$3,224,800	---	---	\$806,200	---	\$4,031,000
Construction:	\$3,956,000								
Construction Engineering:	\$241,860								
Contingencies:	\$403,100								
Indirects:	\$204,775								
Bond Financing:	---								
Total Project Cost:	\$5,078,254								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-325	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$13,000,000
STREET:	POST OAK BLVD					REV DATE:	07/2016
LIMITS FROM:	IH 610					MPO PROJECT ID:	16197
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY:	3,5,7
TIP	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)					MTP REFERENCE:	11005
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$3,750,000	\$13,000,000	3-LOCAL CONT:	---	---	---	\$500,000	---	\$500,000
Right Of Way:	\$30,000,000		5-CMAQ:	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Construction:	\$75,000,000		7-STP-MM:	\$5,000,000	---	---	\$1,250,000	---	\$6,250,000
Construction Engineering:	\$5,000,000		Funding by Share:	\$10,000,000	---	---	\$2,500,000	\$500,000	\$13,000,000
Contingencies:	\$7,500,000								
Indirects:	\$3,750,000								
Bond Financing:	---								
Total Project Cost:	\$125,000,000								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000
STREET:	VA					REV DATE: 07/2016	
LIMITS FROM:	SOUTH HOUSTON ROADWAYS					MPO PROJECT ID: 17119	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX					MTP REFERENCE:	
DESCRIPTION:	33,000 LINEAR FT)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$76,048	\$1,552,000							
Right Of Way:	---			\$1,241,600	---	---	\$310,400	---	
Construction:	\$1,552,000								
Construction Engineering:	\$93,120		Funding by Share:	\$1,241,600	---	---	\$310,400	---	
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:	---								
Total Project Cost:	\$1,955,210								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$11,507,000
STREET:	WALNUT BEND ST					REV DATE: 07/2016	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 17056	
LIMITS TO:	WESTPARK DR					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$638,843	\$11,507,000							
Right Of Way:	---			\$9,205,600	---	---	\$2,301,400	---	
Construction:	\$11,432,000								
Construction Engineering:	\$575,350		Funding by Share:	\$9,205,600	---	---	\$2,301,400	---	
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
Total Project Cost:	\$14,381,449								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$12,901,000
STREET:	WESTHEIMER ST					REV DATE: 07/2016	
LIMITS FROM:	KIRKWOOD DR S					MPO PROJECT ID: 17028	
LIMITS TO:	ROCKYRIDGE DR					FUNDING CATEGORY: 9	
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE,					MTP REFERENCE:	
DESCRIPTION:	BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$707,149	\$12,901,000							
Right Of Way:	---			\$10,320,800	---	---	\$2,580,200	---	
Construction:	\$12,826,000								
Construction Engineering:	\$645,050		Funding by Share:	\$10,320,800	---	---	\$2,580,200	---	
Contingencies:	\$1,290,100								
Indirects:	\$655,371								
Bond Financing:	---								
Total Project Cost:	\$16,123,670								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$16,376,000	
STREET:	FM 1960					REV DATE: 07/2016		
LIMITS FROM:	SH 249					MPO PROJECT ID: 14173		
LIMITS TO:	CUTTEN RD					FUNDING CATEGORY: 5		
TIP	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND						MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMMODATIONS)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$16,376,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$16,376,000
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$802,424								
Right Of Way:	\$4,550,000		\$13,100,800	\$3,275,200	---	---	---		
Construction:	\$16,376,000								
Construction Engineering:	\$818,800								
Contingencies:	\$1,637,600								
Indirects:	\$831,901								
Bond Financing:	---								
Total Project Cost:	\$25,016,725								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000
STREET:	FM 1960					REV DATE: 07/2016	
LIMITS FROM:	AT ELDRIDGE PKWY					MPO PROJECT ID: 17051	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND						MTP REFERENCE:
DESCRIPTION:	RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$14,991,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$14,991,000
			2-PROP-7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$734,559								
Right Of Way:	\$4,166,000			\$14,991,000	---	---	---		
Construction:	\$14,991,000								
Construction Engineering:	\$749,550								
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
Total Project Cost:	\$22,901,752								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-057	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$23,935,000
STREET:	FM 2100					REV DATE: 07/2016	
LIMITS FROM:	S OF ANTELOPE DR					MPO PROJECT ID: 17048	
LIMITS TO:	N OF HARE COOK RD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases: \$23,935,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$23,935,000
			2-PROP-7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,172,815								
Right Of Way:	\$3,600,000			\$23,935,000	---	---	---		
Construction:	\$23,935,000								
Construction Engineering:	\$1,196,750								
Contingencies:	\$2,393,500								
Indirects:	\$1,215,898								
Bond Financing:	---								
Total Project Cost:	\$33,513,963								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-058	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$27,714,000
STREET:	FM 2100					REV DATE: 07/2016	
LIMITS FROM:	FM 1960					MPO PROJECT ID: 17049	
LIMITS TO:	0.23 MI S OF ANTELOPE DR					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$27,714,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,357,986								
Right Of Way:	\$6,500,000								
Construction:	\$27,714,000	2-PROP-7:	---	\$27,714,000	---	---	---	\$27,714,000	
Construction Engineering:	\$1,108,560	Funding by Share:	---	\$27,714,000	---	---	---	\$27,714,000	
Contingencies:	\$2,771,400								
Indirects:	\$1,407,871								
Bond Financing:	---								
Total Project Cost:	\$40,859,817								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000
STREET:	FM 2920					REV DATE: 07/2016	
LIMITS FROM:	SH 249					MPO PROJECT ID: 17045	
LIMITS TO:	WILLOW ST					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-					MTP REFERENCE:	
DESCRIPTION:	CIRCUIT CAMERAS AND TRAVEL TIME READERS)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$1,371,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$67,179								
Right Of Way:	---								
Construction:	\$1,371,000	2-PROP-7:	---	\$1,371,000	---	---	---	\$1,371,000	
Construction Engineering:	\$82,260	Funding by Share:	---	\$1,371,000	---	---	---	\$1,371,000	
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:	---								
Total Project Cost:	\$1,727,186								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0111-01-067	FM 521	C,R	NONE	TXDOT HOUSTON DISTRICT	\$23,750,000
STREET:	FM 521					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 534	
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT#					MTP REFERENCE:	
DESCRIPTION:	447 969Y)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$23,750,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,127,907								
Right Of Way:	\$731,500								
Construction:	\$23,018,500	2-METRO-TMA:	\$19,000,000	\$4,750,000	---	---	---	\$23,750,000	
Construction Engineering:	\$1,150,925	Funding by Share:	\$19,000,000	\$4,750,000	---	---	---	\$23,750,000	
Contingencies:	\$2,301,850								
Indirects:	\$1,169,340								
Bond Financing:	---								
Total Project Cost:	\$29,500,021								

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/IMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000	
STREET:	IH 10 E					REV DATE: 07/2016		
LIMITS FROM:	GARTH RD					MPO PROJECT ID: 17042		
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 2		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$280,966	\$5,734,000	2-PROP-1:						\$5,734,000
Right Of Way:	---			\$5,734,000					
Construction:	\$5,734,000								
Construction Engineering:	\$286,700		Funding by Share:						\$5,734,000
Contingencies:	\$573,400			\$5,734,000					
Indirects:	\$291,287								
Bond Financing:	---								
Total Project Cost:	\$7,166,353								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	HOUSTON	PORT OF HOUSTON AUTHORITY	\$78,319,875
STREET:	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK					REV DATE: 07/2016	
LIMITS FROM:	STRANG YARD					MPO PROJECT ID: 7509	
LIMITS TO:	RED BLUFF RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2ND RAIL TRACK						MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,837,674	\$78,319,875	3-LOCAL:						\$78,319,875
Right Of Way:	---					\$78,319,875			
Construction:	\$78,319,875								
Construction Engineering:	\$3,132,795		Funding by Share:						\$78,319,875
Contingencies:	\$7,831,988								
Indirects:	\$3,978,650								
Bond Financing:	---								
Total Project Cost:	\$97,100,981								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,647,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	FAIRMONT PKWY W					MPO PROJECT ID: 17046	
LIMITS TO:	NASA I					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$178,703	\$3,647,000	2-PROP-1:						\$3,647,000
Right Of Way:	---			\$3,647,000					
Construction:	\$3,647,000								
Construction Engineering:	\$218,820		Funding by Share:						\$3,647,000
Contingencies:	\$364,700			\$3,647,000					
Indirects:	\$185,268								
Bond Financing:	---								
Total Project Cost:	\$4,594,491								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$41,570,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	FAIRMONT PARKWAY					MPO PROJECT ID: 137	
LIMITS TO:	RED BLUFF RD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,036,930	\$41,570,000	2-PROP-7:	---	\$41,570,000	---	---	---	\$41,570,000
Right Of Way:	---								
Construction:	\$41,570,000								
Construction Engineering:	\$1,662,800								
Contingencies:	\$4,157,000								
Indirects:	\$2,111,756								
Bond Financing:	---								
Total Project Cost:	\$51,538,486								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$29,000,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	RED BLUFF RD					MPO PROJECT ID: 139	
LIMITS TO:	NASA I					FUNDING CATEGORY: 2	
TIP	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,421,000	\$29,000,000	2-METRO-TMA:	\$23,200,000	\$5,800,000	---	---	---	\$29,000,000
Right Of Way:	\$40,779,606								
Construction:	\$29,000,000								
Construction Engineering:	\$1,160,000								
Contingencies:	\$2,900,000								
Indirects:	\$1,473,200								
Bond Financing:	---								
Total Project Cost:	\$76,733,806								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$79,700,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	NASA RD I					MPO PROJECT ID: 14632	
LIMITS TO:	GALVESTON/HARRIS CL					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,905,300	\$79,700,000	2-METRO-TMA:	\$63,760,000	\$15,940,000	---	---	---	\$79,700,000
Right Of Way:	---								
Construction:	\$79,700,000								
Construction Engineering:	\$3,188,000								
Contingencies:	\$7,970,000								
Indirects:	\$4,048,760								
Bond Financing:	---								
Total Project Cost:	\$98,812,060								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		US 90	C		TXDOT HOUSTON DISTRICT	\$4,573,000	
STREET:	US 90					REV DATE: 07/2016		
LIMITS FROM:	IH 610 E					MPO PROJECT ID: 17043		
LIMITS TO:	BW 8					FUNDING CATEGORY: 2		
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,077	\$4,573,000	2-PROP-I:	---	\$4,573,000	---	---	\$4,573,000	
Right Of Way:	---								
Construction:	\$4,573,000								
Construction Engineering:	\$274,380		Funding by Share:	---	\$4,573,000	---	---	\$4,573,000	
Contingencies:	\$457,300								
Indirects:	\$232,308								
Bond Financing:	---								
Total Project Cost:	\$5,761,065								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-371	VA	C,E (REVIEW)	NONE	HARRIS COUNTY	\$9,417,000	
STREET:	HARRIS COUNTY PRECINCT 4					REV DATE: 07/2016		
LIMITS FROM:	VA					MPO PROJECT ID: 17053		
LIMITS TO:	VA					FUNDING CATEGORY: 7		
TIP	CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$536,433	\$9,417,000	7-STP-MM:	\$7,533,600	\$237,500	---	\$1,645,900	\$9,417,000	
Right Of Way:	---								
Construction:	\$9,342,000								
Construction Engineering:	\$470,850		Funding by Share:	\$7,533,600	\$237,500	---	\$1,645,900	\$9,417,000	
Contingencies:	\$941,700								
Indirects:	\$478,384								
Bond Financing:	---								
Total Project Cost:	\$11,769,367								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		CS	C,E,R	OAK RIDGE NORTH	CITY OF OAK RIDGE NORTH	\$6,759,156	
STREET:	ROBINSON RD					REV DATE: 07/2016		
LIMITS FROM:	IH 45					MPO PROJECT ID: 3094		
LIMITS TO:	EASTERN CITY LIMIT					FUNDING CATEGORY: 3		
TIP	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$220,829	\$6,759,156	3-LOCAL:	---	---	---	\$6,759,156	\$6,759,156	
Right Of Way:	\$1,126,676								
Construction:	\$4,506,705								
Construction Engineering:	\$225,335		Funding by Share:	---	---	---	\$6,759,156	\$6,759,156	
Contingencies:	\$450,670								
Indirects:	\$228,941								
Bond Financing:	---								
Total Project Cost:	\$6,759,156								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	WILSON RD					REV DATE: 07/2016	
LIMITS FROM:	LONGMIRE RD					MPO PROJECT ID: 15513	
LIMITS TO:	ROBINHOOD DR					FUNDING CATEGORY: 3	
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$98,000	\$2,000,000							
Right Of Way:	---						\$2,000,000		
Construction:	\$2,000,000								
Construction Engineering:	\$120,000		Funding by Share:				\$2,000,000		
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-037	FM 1774	C	NONE	TXDOT HOUSTON DISTRICT	\$15,000,000
STREET:	FM 1774					REV DATE: 07/2016	
LIMITS FROM:	FM 1488					MPO PROJECT ID: 10159	
LIMITS TO:	WALLER C/L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$735,000	\$15,000,000							
Right Of Way:	---			\$12,000,000	\$3,000,000				
Construction:	\$15,000,000								
Construction Engineering:	\$750,000		Funding by Share:	\$12,000,000	\$3,000,000				
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:	---								
Total Project Cost:	\$18,747,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0720-02-074	SH 249	C,E,R	NONE	MONTGOMERY COUNTY	\$129,930,000
STREET:	SH 249					REV DATE: 07/2016	
LIMITS FROM:	FM 1774/FM 149 IN PINEHURST					MPO PROJECT ID: 914	
LIMITS TO:	SPRING CREEK/HARRIS C/L					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND					MTP REFERENCE:	
DESCRIPTION:	WOODLANDS PARKWAY						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-TOLL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$3,539,272	\$129,928,541							
Right Of Way:	---						\$129,930,000		
Construction:	\$93,138,739								
Construction Engineering:	\$11,968,328		Funding by Share:				\$129,930,000		
Contingencies:	\$14,790,432								
Indirects:	\$6,491,770								
Bond Financing:	---								
Total Project Cost:	\$129,928,541								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0051-02-101	SH 3	C	WEBSTER	CITY OF WEBSTER	\$8,426,000
STREET:	SH 3					REV DATE: 07/2016	
LIMITS FROM:	RICHEY ST S					MPO PROJECT ID: 17061	
LIMITS TO:	FM 518					FUNDING CATEGORY: 9	
TIP	MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS,					MTP REFERENCE:	
DESCRIPTION:	STRIPING AND SIGNAGE FOR BIKE FACILITY						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$412,874	\$8,426,000	9-STP-TAP:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000
Right Of Way:	---								
Construction:	\$8,426,000		Funding by Share:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000
Construction Engineering:	\$421,300								
Contingencies:	\$842,600								
Indirects:	\$428,041								
Bond Financing:	---								
Total Project Cost:	\$10,530,815								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$1,952,500
STREET:	HOUSTON - GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17124	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND					MTP REFERENCE:	
DESCRIPTION:	CONTRACTOR), FY2018						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,952,500	5-CMAO:	\$1,562,000	---	---	\$390,500	---	\$1,952,500
Right Of Way:	---								
Construction:	\$1,952,500		Funding by Share:	\$1,562,000	---	---	\$390,500	---	\$1,952,500
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,952,500								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$1,380,000
STREET:	HOUSTON - GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17125	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2					MTP REFERENCE:	
DESCRIPTION:	ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY2018						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,380,000	5-CMAO:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way:	---								
Construction:	\$1,380,000		Funding by Share:	\$1,380,000	---	---	---	---	\$1,380,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$5,000,000
STREET:	HOUSTON - GALVESTON TMA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17127
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS,					MTP REFERENCE:	
DESCRIPTION:	EDUCATION): FY 2018						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$5,000,000	5-CMAQ:					---	\$5,000,000
Right Of Way:	---		\$4,000,000	---	---	\$1,000,000	---		
Construction:	\$5,000,000		Funding by Share:					---	\$5,000,000
Construction Engineering:	---		\$4,000,000	---	---	\$1,000,000	---		
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-541	VA	C		HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	17023
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS					MTP REFERENCE:	
DESCRIPTION:	(FY 2018)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,000,000	7-STP-MM:					---	\$2,000,000
Right Of Way:	---		\$1,600,000	---	---	\$400,000	---		
Construction:	\$2,000,000		Funding by Share:					---	\$2,000,000
Construction Engineering:	---		\$1,600,000	---	---	\$400,000	---		
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$2,500,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	14727
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT					MTP REFERENCE:	
DESCRIPTION:	PROGRAM): FY 2018						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,500,000	5-CMAQ:					---	\$2,500,000
Right Of Way:	---		\$2,000,000	---	---	\$500,000	---		
Construction:	\$2,500,000		Funding by Share:					---	\$2,500,000
Construction Engineering:	---		\$2,000,000	---	---	\$500,000	---		
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C		METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	11717
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,400,000	5-CMAQ:	\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---								
Construction:	\$2,400,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000		Funding by Share:	\$2,400,000	---	---	---	\$2,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C		METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	11718
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	\$3,750,000	
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	\$3,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	\$1,598,660
STREET:	DOWNTOWN CITY OF WALLER					REV DATE:	07/2016
LIMITS FROM:	VA					MPO PROJECT ID:	16164
LIMITS TO:	VA					FUNDING CATEGORY:	3,9
TIP	CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS,					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$399,665	\$1,598,660	3-LOCAL CONT:	---	---	---	---	\$173,703	
Right Of Way:	---		3-TMF:	---	\$694,813	---	---	\$694,813	
Construction:	\$1,598,660		9-STP-TAP:	\$584,115	---	---	\$146,029	\$730,144	
Construction Engineering:	\$95,920								
Contingencies:	\$159,866								
Indirects:	\$81,212								
Bond Financing:	---								
Total Project Cost:	\$2,335,323		Funding by Share:	\$584,115	\$694,813	---	\$146,029	\$173,703	

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	C	NONE	TXDOT HOUSTON DISTRICT	\$12,597,000
STREET:	FM 1774					REV DATE: 07/2016	
LIMITS FROM:	GRIMES C/L					MPO PROJECT ID: 7407	
LIMITS TO:	MONTGOMERY C/ L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$617,253	\$12,597,000							
Right Of Way:	---		2-PROP-7:	---	\$12,597,000	---	---	---	\$12,597,000
Construction:	\$12,597,000		Funding by Share:	---	\$12,597,000	---	---	---	\$12,597,000
Construction Engineering:	\$629,850								
Contingencies:	\$1,259,700								
Indirects:	\$639,928								
Bond Financing:	---								
Total Project Cost:	\$15,743,731								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-303	CR	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$17,062,000	
STREET:	CR 101					REV DATE: 07/2016		
LIMITS FROM:	CR 90					MPO PROJECT ID: 17033		
LIMITS TO:	FM 1128					FUNDING CATEGORY: 7		
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS						MTP REFERENCE:	
DESCRIPTION:	DRAINAGE IMPROVEMENTS							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$911,038	\$17,062,000	7-STP-MM:	\$13,649,600	---	---	\$3,412,400	---	\$17,062,000
Right Of Way:	\$750,000								
Construction:	\$16,987,000								
Construction Engineering:	\$853,100								
Contingencies:	\$1,706,200								
Indirects:	\$866,750								
Bond Financing:	---								
Total Project Cost:	\$22,074,088		Funding by Share:	\$13,649,600	---	---	\$3,412,400	---	\$17,062,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA		CR 403	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$33,184,000	
STREET:	HUGHES RANCH RD					REV DATE: 07/2016		
LIMITS FROM:	SMITH RANCH RD					MPO PROJECT ID: 671		
LIMITS TO:	CULLEN BLVD					FUNDING CATEGORY: 7		
TIP	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS						MTP REFERENCE:	
DESCRIPTION:	SIDEWALKS							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,701,016	\$33,184,000	7-STP-MM:	\$26,547,200	---	---	\$6,636,800	---	\$33,184,000
Right Of Way:	---								
Construction:	\$33,109,000								
Construction Engineering:	\$1,327,360								
Contingencies:	\$3,318,400								
Indirects:	\$1,685,747								
Bond Financing:	---								
Total Project Cost:	\$41,141,523		Funding by Share:	\$26,547,200	---	---	\$6,636,800	---	\$33,184,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	R	PEARLAND	CITY OF PEARLAND	\$1,858,000
STREET:	MYKAWA RD					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17082	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR WIDENING TO 4-LANE BLVD SECTION						MTP REFERENCE: 7602
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,044,000	\$1,858,000	7-STP-MM:	\$1,486,400	---	---	\$371,600	---	\$1,858,000
Right Of Way:	\$1,858,000								
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000		Funding by Share:	\$1,486,400	---	---	\$371,600	---	\$1,858,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	C		TXDOT HOUSTON DISTRICT	\$14,411,000
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	S OF JONES CREEK BRIDGE					MPO PROJECT ID: 254	
LIMITS TO:	N OF BRAZOS RIVER DIVERSION CHANNEL					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:	
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$706,139	\$14,411,000	2-PROP-1:							
Right Of Way:	\$2,051,500		---	\$14,411,000	---	---	---		\$14,411,000	
Construction:	\$14,411,000		Funding by Share:							
Construction Engineering:	\$720,550		---	\$14,411,000	---	---	---		\$14,411,000	
Contingencies:	\$1,441,100									
Indirects:	\$732,079									
Bond Financing:	---									
Total Project Cost:	\$20,062,368									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 2759	C	ROSENBERG	FORT BEND COUNTY	\$30,918,888
STREET:	FM 2759					REV DATE: 07/2016	
LIMITS FROM:	1000' N OF BNSF RR TO 1000' S					MPO PROJECT ID: 15382	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S					MTP REFERENCE:	
DESCRIPTION:	HIGHWAY OVER BNSF RR						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,515,026	\$30,918,888	3-LOCAL:							
Right Of Way:	---		---	---	---	\$30,918,888	---		\$30,918,888	
Construction:	\$30,918,888		Funding by Share:							
Construction Engineering:	\$1,236,756		---	---	---	\$30,918,888	---		\$30,918,888	
Contingencies:	\$3,091,889									
Indirects:	\$1,570,680									
Bond Financing:	---									
Total Project Cost:	\$38,333,237	FY2019								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-042	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$13,101,000
STREET:	FM 723					REV DATE: 07/2016	
LIMITS FROM:	N OF BRAZOS RIVER					MPO PROJECT ID: 17068	
LIMITS TO:	AVENUE D					FUNDING CATEGORY: 2	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$641,949	\$13,101,000	2-PROP-7:							
Right Of Way:	\$3,001,000		---	\$13,101,000	---	---	---		\$13,101,000	
Construction:	\$13,101,000		Funding by Share:							
Construction Engineering:	\$655,050		---	\$13,101,000	---	---	---		\$13,101,000	
Contingencies:	\$1,310,100									
Indirects:	\$665,531									
Bond Financing:	---									
Total Project Cost:	\$19,374,630									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	C		TXDOT HOUSTON DISTRICT	\$77,820,000
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	FM 2218					MPO PROJECT ID: 262	
LIMITS TO:	S OF NEEDVILLE FAIRCHILDS RD					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:	
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,813,180	\$77,820,000	2-PROP-7:		---	\$77,820,000	---	---	\$77,820,000
Right Of Way:	\$21,400,000		Funding by Share:		---	\$77,820,000	---	---	\$77,820,000
Construction:	\$77,820,000								
Construction Engineering:	\$3,112,800								
Contingencies:	\$7,782,000								
Indirects:	\$3,953,256								
Bond Financing:	---								
Total Project Cost:	\$117,881,236								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-036	SH 36	C		TXDOT HOUSTON DISTRICT	\$50,177,000
STREET:	SH 36					REV DATE: 07/2016	
LIMITS FROM:	S OF NEEDVILLE FAIRCHILDS RD					MPO PROJECT ID: 11562	
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN					MTP REFERENCE:	
DESCRIPTION:	SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,458,673	\$50,177,000	2-PROP-7:		---	\$50,177,000	---	---	\$50,177,000
Right Of Way:	\$15,810,000		Funding by Share:		---	\$50,177,000	---	---	\$50,177,000
Construction:	\$50,177,000								
Construction Engineering:	\$2,007,080								
Contingencies:	\$5,017,700								
Indirects:	\$2,548,992								
Bond Financing:	---								
Total Project Cost:	\$78,019,445								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-906	SH 99	C,E,R		FBCTRA	\$78,800,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE					MPO PROJECT ID: 11378	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,591,757	\$78,800,000	3-TOLL:		---	---	\$78,800,000	---	\$78,800,000
Right Of Way:	\$13,223,251		Funding by Share:		---	---	\$78,800,000	---	\$78,800,000
Construction:	\$52,893,006								
Construction Engineering:	\$2,115,720								
Contingencies:	\$5,289,301								
Indirects:	\$2,686,965								
Bond Financing:	---								
Total Project Cost:	\$78,800,000	FY2019							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	C	NONE	FORT BEND COUNTY	\$6,092,000
STREET:	FORT BEND COUNTY					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17062	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$298,508	\$6,092,000	5-CMAO:	\$4,873,600	---	---	\$1,218,400	---	\$6,092,000
Right Of Way:	---								
Construction:	\$6,092,000								
Construction Engineering:	\$304,600								
Contingencies:	\$609,200								
Indirects:	\$309,474								
Bond Financing:	---								
Total Project Cost:	\$7,613,782								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C	GALVESTON	CITY OF GALVESTON	\$1,756,000
STREET:	SEAWALL BLVD					REV DATE: 07/2016	
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17072	
LIMITS TO:	SH 87					FUNDING CATEGORY: 7	
TIP	MILL AND OVERLAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$86,044	\$1,756,000	7-STP-MM:	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Right Of Way:	---								
Construction:	\$1,756,000								
Construction Engineering:	\$105,360								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
Total Project Cost:	\$2,212,209								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$89,087,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	N OF TEXAS CITY WYE					MPO PROJECT ID: 6047	
LIMITS TO:	S OF TEXAS CITY WYE					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6 TO 8					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,365,263	\$89,087,000	2-PROP-1:	---	\$89,087,000	---	---	---	\$89,087,000
Right Of Way:	---								
Construction:	\$89,087,000								
Construction Engineering:	\$3,563,480								
Contingencies:	\$8,908,700								
Indirects:	\$4,525,620								
Bond Financing:	---								
Total Project Cost:	\$110,450,063								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$125,901,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	N OF FM 519					MPO PROJECT ID: 6046	
LIMITS TO:	N OF TEXAS CITY WYE					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,169,149	\$125,901,000	2-PROP-7:	---	\$125,901,000	---	---	---	\$125,901,000
Right Of Way:	---		Funding by Share:	---	\$125,901,000	---	---	---	\$125,901,000
Construction:	\$125,901,000								
Construction Engineering:	\$5,036,040								
Contingencies:	\$12,590,100								
Indirects:	\$6,395,771								
Bond Financing:	---								
Total Project Cost:	\$156,092,060								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-105	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$159,308,000
STREET:	IH 45 S					REV DATE: 07/2016	
LIMITS FROM:	S OF FM 1764					MPO PROJECT ID: 6045	
LIMITS TO:	N OF FM 519					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,806,092	\$159,308,000	2-PROP-7:	---	\$159,308,000	---	---	---	\$159,308,000
Right Of Way:	---		Funding by Share:	---	\$159,308,000	---	---	---	\$159,308,000
Construction:	\$159,308,000								
Construction Engineering:	\$6,372,320								
Contingencies:	\$15,930,800								
Indirects:	\$8,092,846								
Bond Financing:	---								
Total Project Cost:	\$197,510,058								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-095	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$80,400,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	HARRIS/GALVESTON C/L					MPO PROJECT ID: 13842	
LIMITS TO:	FM 518					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,939,600	\$80,400,000	2-METRO-TMA:	\$64,320,000	\$16,080,000	---	---	---	\$80,400,000
Right Of Way:	\$39,300,000		Funding by Share:	\$64,320,000	\$16,080,000	---	---	---	\$80,400,000
Construction:	\$80,400,000								
Construction Engineering:	\$3,216,000								
Contingencies:	\$8,040,000								
Indirects:	\$4,084,320								
Bond Financing:	---								
Total Project Cost:	\$138,979,920								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E (REVIEW)	SEABROOK	HARRIS COUNTY	\$19,892,000
STREET:	RED BLUFF RD					REV DATE: 07/2016	
LIMITS FROM:	KIRBY BLVD					MPO PROJECT ID: 17066	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE AGROSS TAYLOR LAKE AND					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMODATIONS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,049,708	\$19,892,000	7-STP-MM:	\$15,913,600	---	---	\$3,978,400	---	\$19,892,000
Right Of Way:	---								
Construction:	\$19,817,000								
Construction Engineering:	\$994,600								
Contingencies:	\$1,989,200								
Indirects:	\$1,010,514								
Bond Financing:	---								
Total Project Cost:	\$24,861,022		Funding by Share:	\$15,913,600	---	---	\$3,978,400	---	\$19,892,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	\$10,075,000
STREET:	BUFFALO SPEEDWAY					REV DATE: 07/2016	
LIMITS FROM:	BISSONNET ST					MPO PROJECT ID: 17070	
LIMITS TO:	HOLCOMBE ST					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$493,675	\$10,075,000	7-STP-MM:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Right Of Way:	---								
Construction:	\$10,075,000								
Construction Engineering:	\$503,750								
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:	---								
Total Project Cost:	\$12,591,735		Funding by Share:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E (REVIEW)	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$17,132,000
STREET:	MEMORIAL DR					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17073	
LIMITS TO:	TALLOWOOD RD					FUNDING CATEGORY: 7	
TIP	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND					MTP REFERENCE:	
DESCRIPTION:	BICYCLE/PEDESTRIAN ACCOMMODATIONS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$914,468	\$17,132,000	7-STP-MM:	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000
Right Of Way:	---								
Construction:	\$17,057,000								
Construction Engineering:	\$856,600								
Contingencies:	\$1,713,200								
Indirects:	\$870,306								
Bond Financing:	---								
Total Project Cost:	\$21,411,574		Funding by Share:	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		CS	C	HOUSTON	GREATER NORTHSIDE MANAGEMENT DISTRI	\$1,989,000	
STREET:	QUITMAN ST					REV DATE: 07/2016		
LIMITS FROM:	SOUTH ST					MPO PROJECT ID: 17065		
LIMITS TO:	GANO ST					FUNDING CATEGORY: 9		
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN						MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$97,461	\$1,989,000	9-STP-TAP:	\$1,591,200	---	---	\$397,800	---	\$1,989,000
Right Of Way:	---								
Construction:	\$1,989,000								
Construction Engineering:	\$119,340								
Contingencies:	\$198,900								
Indirects:	\$101,041								
Bond Financing:	---								
Total Project Cost:	\$2,505,742		Funding by Share:	\$1,591,200	---	---	\$397,800	---	\$1,989,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000	
STREET:	FM 526					REV DATE: 07/2016		
LIMITS FROM:	WOODFOREST DR TO IH 10					MPO PROJECT ID: 17074		
LIMITS TO:	AND FM 526 TO FREEPORT ST ALONG IH 10					FUNDING CATEGORY: 9		
TIP	CONSTRUCT SHARED USED PATH						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,491	\$2,459,000	9-STP-TAP:	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Right Of Way:	---								
Construction:	\$2,459,000								
Construction Engineering:	\$147,540								
Contingencies:	\$245,900								
Indirects:	\$124,917								
Bond Financing:	---								
Total Project Cost:	\$3,097,848		Funding by Share:	\$1,967,200	\$491,800	---	---	---	\$2,459,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		HARDY T	C,E,R	NONE	HCTRA	\$71,000,000	
STREET:	HARDY TOLL RD					REV DATE: 07/2016		
LIMITS FROM:	AT BW 8					MPO PROJECT ID: 16076		
LIMITS TO:						FUNDING CATEGORY: 3		
TIP	CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Right Of Way:	\$11,914,351								
Construction:	\$47,657,404								
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000	FY2019	Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	HOUSTON	GULF COAST RAIL DISTRICT	\$76,756,000
STREET:	WEST BELT RR					REV DATE: 07/2016	
LIMITS FROM:	RUNNELS ST					MPO PROJECT ID: 17067	
LIMITS TO:	CLAY ST					FUNDING CATEGORY: 5	
TIP	CONSTRUCT TWO RAILROAD UNDERPASSES AT NAVIGATION/COMMERCE AND YORK AND					MTP REFERENCE:	
DESCRIPTION:	CLOSE AT-GRADE CROSSINGS AT HUTCHINS, MCKINNEY AND MILBY						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,761,044	\$76,756,000	5-CMAQ:	\$61,404,800	---	---	\$15,351,200	---	\$76,756,000
Right Of Way:	---								
Construction:	\$76,756,000								
Construction Engineering:	\$3,070,240								
Contingencies:	\$7,675,600								
Indirects:	\$3,899,205								
Bond Financing:	---								
Total Project Cost:	\$95,162,089		Funding by Share:	\$61,404,800	---	---	\$15,351,200	---	\$76,756,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 249	C		TXDOT HOUSTON DISTRICT	\$5,878,000
STREET:	SH 249					REV DATE: 07/2016	
LIMITS FROM:	IH 45					MPO PROJECT ID: 17063	
LIMITS TO:	BW 8					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$288,022	\$5,878,000	2-PROP-1:	---	\$5,878,000	---	---	---	\$5,878,000
Right Of Way:	---								
Construction:	\$5,878,000								
Construction Engineering:	\$293,900								
Contingencies:	\$587,800								
Indirects:	\$298,602								
Bond Financing:	---								
Total Project Cost:	\$7,346,324		Funding by Share:	---	\$5,878,000	---	---	---	\$5,878,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SP 548	C	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOLL RD					REV DATE: 07/2016	
LIMITS FROM:	IH 610/SP 548					MPO PROJECT ID: 15208	
LIMITS TO:	US 59					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000	\$250,000,000	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---								
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000	FY2019	Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPDID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	E	HOUSTON	CITY OF HOUSTON	\$439,000
STREET:	HCFCD CHANNEL						REV DATE: 07/2016
LIMITS FROM:	BW 8/ART STOREY PARK						MPO PROJECT ID: 17123
LIMITS TO:	S. DAIRY ASHFORD						FUNDING CATEGORY: 9
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,						MTP REFERENCE: 17120
DESCRIPTION:	AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$439,000	\$439,000	9-STP-TAP:					---	\$439,000
Right Of Way:	---		\$351,200	---	---	\$87,800	---		
Construction:	\$2,564,000		Funding by Share:					---	\$439,000
Construction Engineering:	---		\$351,200	---	---	\$87,800	---		
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,003,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	LONGMIRE RD						REV DATE: 07/2016
LIMITS FROM:	LP 336 N						MPO PROJECT ID: 15503
LIMITS TO:	LP 336 S						FUNDING CATEGORY: 3
TIP	CONSTRUCT BIKE FACILITY						MTP REFERENCE:
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL:					---	\$2,000,000
Right Of Way:	---		---	---	---	\$2,000,000	---		
Construction:	\$2,000,000		Funding by Share:					---	\$2,000,000
Construction Engineering:	\$120,000		---	---	---	\$2,000,000	---		
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600	FY2019							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,333,000
STREET:	IH 45 N						REV DATE: 07/2016
LIMITS FROM:	WALKER C/L						MPO PROJECT ID: 17064
LIMITS TO:	LEAGUE LINE RD						FUNDING CATEGORY: 2
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-						MTP REFERENCE:
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$359,317	\$7,333,000	2-PROP-I:					---	\$7,333,000
Right Of Way:	---		---	\$7,333,000	---	---	---		
Construction:	\$7,333,000		Funding by Share:					---	\$7,333,000
Construction Engineering:	\$366,650		---	\$7,333,000	---	---	---		
Contingencies:	\$733,300								
Indirects:	\$372,516								
Bond Financing:	---								
Total Project Cost:	\$9,164,783								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		IH 45	C	OAK RIDGE NORTH	MONTGOMERY COUNTY	\$49,129,000
STREET:	IH 45 N					REV DATE: 07/2016	
LIMITS FROM:	AT WOODLANDS PKWY					MPO PROJECT ID: 15454	
LIMITS TO:						FUNDING CATEGORY: 2	
TIP	CONSTRUCT SINGLE POINT URBAN INTERCHANGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,407,321	\$49,129,000	2-PROP-7:	---	\$49,129,000	---	---	---	\$49,129,000
Right Of Way:	---		Funding by Share:	---	\$49,129,000	---	---	---	\$49,129,000
Construction:	\$49,129,000								
Construction Engineering:	\$1,965,160								
Contingencies:	\$4,912,900								
Indirects:	\$2,495,753								
Bond Financing:	---								
Total Project Cost:	\$60,910,134								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	HOUSTON	HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11080	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS:					MTP REFERENCE:	
DESCRIPTION:	FY 2019						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	\$2,000,000	7-STP-MM:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Right Of Way:	---		Funding by Share:	\$1,600,000	---	---	\$400,000	---	\$2,000,000
Construction:	\$2,000,000								
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$5,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11914	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND					MTP REFERENCE:	
DESCRIPTION:	PROGRAM ADMINISTRATION (FY 2019)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$5,000,000	7-STP-MM:	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Right Of Way:	---		Funding by Share:	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Construction:	\$5,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000								

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2019 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11916	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$10,000,000	7-STP-MM:					
Right Of Way:	---		\$8,000,000	---	---	\$2,000,000	---	
Construction:	\$10,000,000		Funding by Share:					\$10,000,000
Construction Engineering:	---		\$8,000,000	---	---	\$2,000,000	---	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$10,000,000							

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR	R	MANVEL	BRAZORIA COUNTY	\$1,363,000
STREET:	CR 59					REV DATE: 07/2016	
LIMITS FROM:	CR 48					MPO PROJECT ID: 17106	
LIMITS TO:	KIRBY DR					FUNDING CATEGORY: 7	
TIP	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE: 12760	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,096,000	\$1,363,000	7-STP-MM:	\$1,090,400	---	---	\$272,600	---	\$1,363,000
Right Of Way:	\$1,363,000								
Construction:	\$7,311,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$9,770,000		Funding by Share:	\$1,090,400	---	---	\$272,600	---	\$1,363,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR 58	R	NONE	BRAZORIA COUNTY	\$1,022,000
STREET:	CR 58					REV DATE: 07/2016	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID: 17108	
LIMITS TO:	CR 48					FUNDING CATEGORY: 7	
TIP	ROW FOR RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE: 17109	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$366,000	\$1,022,000	7-STP-MM:	\$817,600	---	---	\$204,400	---	\$1,022,000
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,116,000		Funding by Share:	\$817,600	---	---	\$204,400	---	\$1,022,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	ANGLETON	CITY OF ANGLETON	\$32,058,040
STREET:	HENDERSON RD					REV DATE: 07/2016	
LIMITS FROM:	SH 35					MPO PROJECT ID: 11611	
LIMITS TO:	SH 288B					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,217,897	\$32,058,040	3-LOCAL:	---	---	---	\$32,058,040	---	\$32,058,040
Right Of Way:	\$1,242,752								
Construction:	\$24,855,047								
Construction Engineering:	\$994,202								
Contingencies:	\$2,485,505								
Indirects:	\$1,262,636								
Bond Financing:	---								
Total Project Cost:	\$32,058,040	FY2020	Funding by Share:	---	---	---	\$32,058,040	---	\$32,058,040

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	ANGLETON	CITY OF ANGLETON	\$6,839,048
STREET:	SHANKS RD					REV DATE: 07/2016	
LIMITS FROM:	CEMENTARY RD					MPO PROJECT ID: 11599	
LIMITS TO:	SH 288B/AIRPORT RD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT TO 3-LANE URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$223,439	\$6,839,048	3-LOCAL:	---	---	---	\$6,839,048	---	\$6,839,048
Right Of Way:	\$1,139,993								
Construction:	\$4,559,973								
Construction Engineering:	\$227,999								
Contingencies:	\$455,997								
Indirects:	\$231,647								
Bond Financing:	---								
Total Project Cost:	\$6,839,048	FY2020	Funding by Share:	---	---	---	\$6,839,048	---	\$6,839,048

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	3510-02-001	SH 99	C,E,R		BRAZORIA COUNTY	\$690,800,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	SH 288					MPO PROJECT ID: 257	
LIMITS TO:	GALVESTON C/L					FUNDING CATEGORY: 3	
TIP	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$22,720,634	\$690,800,000	3-TOLL:	---	---	---	\$690,800,000	---	\$690,800,000
Right Of Way:	\$115,921,600								
Construction:	\$463,686,401								
Construction Engineering:	\$18,547,456								
Contingencies:	\$46,368,640								
Indirects:	\$23,555,269								
Bond Financing:	---								
Total Project Cost:	\$690,800,000	FY2020	Funding by Share:	---	---	---	\$690,800,000	---	\$690,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	\$4,033,000
STREET:	FM 1462, FM 2403, FM 2917, FM 762, SH 332, FM 521, FM 2004, FM 523, FM 528					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 17086	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$197,617	\$4,033,000	9-STP-TAP:	\$3,226,400	\$806,600	---	---	---	\$4,033,000
Right Of Way:	---								
Construction:	\$4,033,000								
Construction Engineering:	\$241,980								
Contingencies:	\$403,300								
Indirects:	\$204,876								
Bond Financing:	---								
Total Project Cost:	\$5,080,773		Funding by Share:	\$3,226,400	\$806,600	---	---	---	\$4,033,000

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/POID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	\$10,939,400
STREET:	10TH ST					REV DATE: 07/2016	
LIMITS FROM:	BRAZOS RIVER NORTH BANK					MPO PROJECT ID: 7741	
LIMITS TO:	US 90A					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$357,401	\$10,939,400	3-LOCAL:	---	---	---	\$10,939,400	---	\$10,939,400
Right Of Way:	\$1,823,476								
Construction:	\$7,293,906								
Construction Engineering:	\$364,695								
Contingencies:	\$729,391								
Indirects:	\$370,530								
Bond Financing:	---								
Total Project Cost:	\$10,939,400	FY2020	Funding by Share:	---	---	---	\$10,939,400	---	\$10,939,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$10,100,000
STREET:	FM 1092/MURPHY RD					REV DATE: 07/2016	
LIMITS FROM:	LEXINGTON BLVD					MPO PROJECT ID: 13642	
LIMITS TO:	CARTWRIGHT RD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY					MTP REFERENCE:	
DESCRIPTION:	WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$329,977	\$10,100,000	3-LOCAL:	---	---	---	\$10,100,000	---	\$10,100,000
Right Of Way:	\$1,683,558								
Construction:	\$6,734,231								
Construction Engineering:	\$336,712								
Contingencies:	\$673,423								
Indirects:	\$342,099								
Bond Financing:	---								
Total Project Cost:	\$10,100,000	FY2020	Funding by Share:	---	---	---	\$10,100,000	---	\$10,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$10,100,000
STREET:	FM 1092/MURPHY RD					REV DATE: 07/2016	
LIMITS FROM:	US 90A					MPO PROJECT ID: 13641	
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY					MTP REFERENCE:	
DESCRIPTION:	WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$329,977	\$10,100,000	3-LOCAL:	---	---	---	\$10,100,000	---	\$10,100,000
Right Of Way:	\$1,683,558								
Construction:	\$6,734,231								
Construction Engineering:	\$336,712								
Contingencies:	\$673,423								
Indirects:	\$342,099								
Bond Financing:	---								
Total Project Cost:	\$10,100,000	FY2020	Funding by Share:	---	---	---	\$10,100,000	---	\$10,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$11,350,000
STREET:	FM 2234					REV DATE: 07/2016	
LIMITS FROM:	US 90A					MPO PROJECT ID: 980	
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 TO 6-LANES UNDIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$370,816	\$11,350,000	3-LOCAL:	---	---	---	\$11,350,000	---	\$11,350,000
Right Of Way:	\$1,891,919								
Construction:	\$7,567,676								
Construction Engineering:	\$378,384								
Contingencies:	\$756,768								
Indirects:	\$384,438								
Bond Financing:	---								
Total Project Cost:	\$11,350,000	FY2020	Funding by Share:	---	---	---	\$11,350,000	---	\$11,350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$403,015
STREET:	MURPHY RD/FM 1092					REV DATE: 07/2016	
LIMITS FROM:	AT 5TH ST					MPO PROJECT ID: 13721	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ADDITION OF ONE NB AND ONE SB THROUGH LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,739	\$403,015	3-LOCAL:	---	---	---	\$403,015	---	\$403,015
Right Of Way:	\$15,040								
Construction:	\$300,802								
Construction Engineering:	\$27,072								
Contingencies:	\$30,080								
Indirects:	\$15,281								
Bond Financing:	---								
Total Project Cost:	\$403,015	FY2020	Funding by Share:	---	---	---	\$403,015	---	\$403,015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$393,070
STREET:	MURPHY RD/FM 1092					REV DATE: 07/2016	
LIMITS FROM:	AT EL DORADO BLVD					MPO PROJECT ID: 13724	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ADDITION OF ONE NB AND ON SB THROUGH LANE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,376	\$393,070	3-LOCAL:	---	---	---	\$393,070	---	\$393,070
Right Of Way:	\$14,669								
Construction:	\$293,380								
Construction Engineering:	\$26,404								
Contingencies:	\$29,338								
Indirects:	\$14,904								
Bond Financing:	---								
Total Project Cost:	\$393,070	FY2020	Funding by Share:	---	---	---	\$393,070	---	\$393,070

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$9,550,000
STREET:	TEXAS PKWY/FM 2234					REV DATE: 07/2016	
LIMITS FROM:	LEXINGTON BLVD					MPO PROJECT ID: 13637	
LIMITS TO:	CARTWRIGHT RD					FUNDING CATEGORY: 3	
TIP	WIDEN 4 TO 6-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$312,008	\$9,550,000	3-LOCAL:	---	---	---	\$9,550,000	---	\$9,550,000
Right Of Way:	\$1,591,879								
Construction:	\$6,367,516								
Construction Engineering:	\$318,376								
Contingencies:	\$636,752								
Indirects:	\$323,470								
Bond Financing:	---								
Total Project Cost:	\$9,550,000	FY2020	Funding by Share:	---	---	---	\$9,550,000	---	\$9,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1257-01-047	FM 1092	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,859,949
STREET:	FM 1092/MURPHY RD					REV DATE: 07/2016	
LIMITS FROM:	CITY LIMIT					MPO PROJECT ID: 15418	
LIMITS TO:	HAMPTON DR					FUNDING CATEGORY: 3	
TIP	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE,					MTP REFERENCE:	
DESCRIPTION:	SIGNING, AND PAVEMENT MARKINGS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$86,880	\$1,859,949	3-LOCAL:	---	---	---	\$1,859,949	---	\$1,859,949
Right Of Way:	---								
Construction:	\$1,773,069								
Construction Engineering:	\$106,384								
Contingencies:	\$177,307								
Indirects:	\$90,072								
Bond Financing:	---								
Total Project Cost:	\$2,233,712	FY2020	Funding by Share:	---	---	---	\$1,859,949	---	\$1,859,949

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-03-045	FM 1093	C,E	NONE	FORT BEND COUNTY	\$15,207,078
STREET:	FM 1093					REV DATE: 07/2016	
LIMITS FROM:	FM 1463/FM 359					MPO PROJECT ID: 16192	
LIMITS TO:	W OF FM 723					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 TOLL LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$710,340	\$15,207,078	3-TOLL:	---	---	---	\$15,207,078	---	\$15,207,078
Right Of Way:	---								
Construction:	\$14,496,738								
Construction Engineering:	\$724,837								
Contingencies:	\$1,449,674								
Indirects:	\$736,434								
Bond Financing:	---								
Total Project Cost:	\$18,118,023	FY2020	Funding by Share:	---	---	---	\$15,207,078	---	\$15,207,078

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	FORT BEND	0543-02-064	FM 359	C,E,R	NONE	FORT BEND COUNTY	\$19,011,508		
STREET: FM 359 LIMITS FROM: W OF CROSS CREEK RANCH BLVD LIMITS TO: FM 1463/FM 359 TIP: CONSTRUCT 4 TOLL LANES DESCRIPTION: REMARKS:							REV DATE: 07/2016 MPO PROJECT ID: 8014 FUNDING CATEGORY: 3 MTP REFERENCE:		
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$621,125	\$19,011,508	3-TOLL:	Federal	State	Regional	Local	Local Contribution	\$19,011,508
Right Of Way:	\$3,169,007			---	---	---	\$19,011,508	---	
Construction:	\$12,676,029		Funding by Share:	---	---	---	\$19,011,508	---	\$19,011,508
Construction Engineering:	\$633,801								
Contingencies:	\$1,267,603								
Indirects:	\$643,942								
Bond Financing:	---								
Total Project Cost:	\$19,011,508								
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$109,000,000		
STREET: FM 723 LIMITS FROM: FM 1093 LIMITS TO: N OF BRAZOS RIVER TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS DESCRIPTION: REMARKS:							REV DATE: 07/2016 MPO PROJECT ID: 981 FUNDING CATEGORY: 2 MTP REFERENCE:		
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$5,341,000	\$109,000,000	2-PROP-7:	Federal	State	Regional	Local	Local Contribution	\$109,000,000
Right Of Way:	---			---	\$109,000,000	---	---	---	
Construction:	\$109,000,000		Funding by Share:	---	\$109,000,000	---	---	---	\$109,000,000
Construction Engineering:	\$4,360,000								
Contingencies:	\$10,900,000								
Indirects:	\$5,537,200								
Bond Financing:	---								
Total Project Cost:	\$135,138,200								
HOUSTON	FORT BEND		SP 10	C,E,R	NONE	FORT BEND COUNTY	\$14,317,318		
STREET: SP 10 LIMITS FROM: WALLER COUNTY LINE LIMITS TO: SH 36 TIP: EXTENSION OF 2-LANE ROADWAY DESCRIPTION: REMARKS:							REV DATE: 07/2016 MPO PROJECT ID: 464 FUNDING CATEGORY: 3 MTP REFERENCE:		
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$467,761	\$14,317,318	3-LOCAL:	Federal	State	Regional	Local	Local Contribution	\$14,317,318
Right Of Way:	\$2,386,538			---	---	---	\$14,317,318	---	
Construction:	\$9,546,151		Funding by Share:	---	---	---	\$14,317,318	---	\$14,317,318
Construction Engineering:	\$477,308								
Contingencies:	\$954,615								
Indirects:	\$484,944								
Bond Financing:	---								
Total Project Cost:	\$14,317,318	FY2020							

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	ROSENBERG	FORT BEND COUNTY	\$18,000,000
STREET:	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					REV DATE: 07/2016	
LIMITS FROM:	AT COTTONWOOD SCHOOL RD					MPO PROJECT ID: 11715	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS					MTP REFERENCE: 11540	
DESCRIPTION:	FACILITY (2 OF 2)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$18,000,000							
Right Of Way:	---			\$14,400,000	---	---	\$3,600,000	---	
Construction:	\$21,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$21,500,000								
			Funding by Share:	\$14,400,000	---	---	\$3,600,000	---	\$18,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C	GALVESTON	CITY OF GALVESTON	\$3,000,000
STREET:	GALVESTON STRAND					REV DATE: 07/2016	
LIMITS FROM:	DOWNTOWN					MPO PROJECT ID: 11207	
LIMITS TO:	UTMB					FUNDING CATEGORY: 3	
TIP	STREETSCAPING					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$147,000	\$3,000,000							
Right Of Way:	---						\$3,000,000	---	
Construction:	\$3,000,000								
Construction Engineering:	\$180,000								
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:	---								
Total Project Cost:	\$3,779,400	FY2020							
			Funding by Share:	---	---	---	\$3,000,000	---	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	\$17,000,000
STREET:	Port of Galveston					REV DATE: 07/2016	
LIMITS FROM:	51st St					MPO PROJECT ID: 15492	
LIMITS TO:	Harborside Dr					FUNDING CATEGORY: 3	
TIP	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$555,407	\$17,000,000							
Right Of Way:	\$2,833,711						\$17,000,000	---	
Construction:	\$11,334,845								
Construction Engineering:	\$566,742								
Contingencies:	\$1,133,484								
Indirects:	\$575,810								
Bond Financing:	---								
Total Project Cost:	\$17,000,000	FY2020							
			Funding by Share:	---	---	---	\$17,000,000	---	\$17,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	\$32,000,000
STREET:	SHOAL POINT ACCESS RD					REV DATE: 07/2016	
LIMITS FROM:	LP 197					MPO PROJECT ID: 7615	
LIMITS TO:	SOUTHERN END TERMINAL SITE					FUNDING CATEGORY: 3	
TIP	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$32,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,052,490								
Right Of Way:	\$5,369,848								
Construction:	\$21,479,393				\$32,000,000			\$32,000,000	
Construction Engineering:	\$859,176								
Contingencies:	\$2,147,939								
Indirects:	\$1,091,153								
Bond Financing:	---								
Total Project Cost:	\$32,000,000				\$32,000,000			\$32,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		FM 270	C,E,R	LEAGUE CITY	CITY OF LEAGUE CITY	\$19,560,000
STREET:	FM 270					REV DATE: 07/2016	
LIMITS FROM:	FM 518					MPO PROJECT ID: 36	
LIMITS TO:	FM 646					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$19,560,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$639,045								
Right Of Way:	\$3,260,435								
Construction:	\$13,041,739				\$19,560,000			\$19,560,000	
Construction Engineering:	\$652,087								
Contingencies:	\$1,304,174								
Indirects:	\$662,520								
Bond Financing:	---								
Total Project Cost:	\$19,560,000				\$19,560,000			\$19,560,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		FM 517	C		GALVESTON COUNTY	\$12,208,000
STREET:	FM 517					REV DATE: 07/2016	
LIMITS FROM:	FM 3436					MPO PROJECT ID: 39	
LIMITS TO:	SH 146					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$12,208,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$598,192								
Right Of Way:	---								
Construction:	\$12,208,000				\$12,208,000			\$12,208,000	
Construction Engineering:	\$610,400								
Contingencies:	\$1,220,800								
Indirects:	\$620,166								
Bond Financing:	---								
Total Project Cost:	\$15,257,558				\$12,208,000			\$12,208,000	

HOUSTON-GALVESTON MPO
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
AS ADOPTED - 5/27/2016

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	GALVESTON	0500-01-107	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$121,399,000		
STREET: IH 45 S						REV DATE: 07/2016			
LIMITS FROM: S OF TEXAS CITY WYE						MPO PROJECT ID: 280			
LIMITS TO: 0.1 MI N OF CAUSEWAY						FUNDING CATEGORY: 2			
TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$5,948,551	\$121,399,000	2-PROP-7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$31,186,000		---	---	\$121,399,000	---	---	---	\$121,399,000
Construction:	\$121,399,000		Funding by Share:	---	\$121,399,000	---	---	---	\$121,399,000
Construction Engineering:	\$4,855,960								
Contingencies:	\$12,139,900								
Indirects:	\$6,167,069								
Bond Financing:	---								
Total Project Cost:	\$181,696,480								
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$141,700,000		
STREET: IH 45 S						REV DATE: 07/2016			
LIMITS FROM: S OF CAUSEWAY						MPO PROJECT ID: 282			
LIMITS TO: 61ST ST						FUNDING CATEGORY: 2			
TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH						MTP REFERENCE:			
DESCRIPTION: 275 AND 61ST ST CONNECTIONS									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$6,943,300	\$141,700,000	2-PROP-7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$36,400,000		---	---	\$141,700,000	---	---	---	\$141,700,000
Construction:	\$141,700,000		Funding by Share:	---	\$141,700,000	---	---	---	\$141,700,000
Construction Engineering:	\$5,668,000								
Contingencies:	\$14,170,000								
Indirects:	\$7,198,360								
Bond Financing:	---								
Total Project Cost:	\$212,079,660								
HOUSTON	GALVESTON	3510-01-001	SH 99	C		GALVESTON COUNTY	\$231,500,000		
STREET: SH 99						REV DATE: 07/2016			
LIMITS FROM: IH 45 S						MPO PROJECT ID: 283			
LIMITS TO: BRAZORIA C/L						FUNDING CATEGORY: 3			
TIP SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS						MTP REFERENCE:			
DESCRIPTION:									
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$11,343,500	\$231,500,000	3-TOLL:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		---	---	---	---	\$231,500,000	---	\$231,500,000
Construction:	\$231,500,000		Funding by Share:	---	---	---	\$231,500,000	---	\$231,500,000
Construction Engineering:	\$9,260,000								
Contingencies:	\$23,150,000								
Indirects:	\$11,760,200								
Bond Financing:	---								
Total Project Cost:	\$287,013,700	FY2020							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3510-01-003	SH 99	C,E		GALVESTON COUNTY	\$76,000,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	AT IH 45 S					MPO PROJECT ID: 14249	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			3-TOLL:	Federal	State	Regional	Local	
Preliminary Engineering:	\$3,550,048			---	\$76,000,000	---	---	\$76,000,000
Right Of Way:	---							
Construction:	\$72,449,952	\$76,000,000						
Construction Engineering:	\$2,897,998		Funding by Share:	---	\$76,000,000	---	---	\$76,000,000
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	---							
Total Project Cost:	\$89,823,451	FY2020						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C,E,R	PASADENA	PORT OF HOUSTON AUTHORITY	\$1,800,000
STREET:	PORT RD					REV DATE: 07/2016	
LIMITS FROM:	SH 146					MPO PROJECT ID: 10452	
LIMITS TO:	TODVILLE RD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 6-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local	
Preliminary Engineering:	\$58,418			---	---	---	\$1,800,000	\$1,800,000
Right Of Way:	\$298,053							
Construction:	\$1,192,211	\$1,800,000						
Construction Engineering:	\$71,533		Funding by Share:	---	---	---	\$1,800,000	\$1,800,000
Contingencies:	\$119,221							
Indirects:	\$60,564							
Bond Financing:	---							
Total Project Cost:	\$1,800,000	FY2020						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$21,902,000
STREET:	LANDING BLVD/NASA RD I BYPASS					REV DATE: 07/2016	
LIMITS FROM:	NASA I BYPASS AT IH 45 S					MPO PROJECT ID: 17080	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,073,198			\$17,521,600	---	---	\$4,380,400	\$21,902,000
Right Of Way:	---							
Construction:	\$21,902,000	\$21,902,000						
Construction Engineering:	\$1,095,100		Funding by Share:	\$17,521,600	---	---	\$4,380,400	\$21,902,000
Contingencies:	\$2,190,200							
Indirects:	\$1,112,622							
Bond Financing:	---							
Total Project Cost:	\$27,373,120							

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$2,743,000
STREET:	LITTLE YORK RD W					REV DATE: 07/2016	
LIMITS FROM:	HOLLISTER DR					MPO PROJECT ID: 17078	
LIMITS TO:	HOUSTON-ROSSLYN N					FUNDING CATEGORY: 5	
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$134,407	\$2,743,000	5-CMAO:	\$2,194,400	---	---	\$548,600	---	\$2,743,000
Right Of Way:	---		Funding by Share:	\$2,194,400	---	---	\$548,600	---	\$2,743,000
Construction:	\$2,743,000								
Construction Engineering:	\$164,580								
Contingencies:	\$274,300								
Indirects:	\$139,344								
Bond Financing:	---								
Total Project Cost:	\$3,455,631								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	WEBSTER	CITY OF WEBSTER	\$5,105,000
STREET:	NASA RD I BYPASS					REV DATE: 07/2016	
LIMITS FROM:	FM 528					MPO PROJECT ID: 17081	
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 455					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMODATIONS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$250,145	\$5,105,000	7-STP-MM:	\$4,084,000	---	---	\$1,021,000	---	\$5,105,000
Right Of Way:	---		Funding by Share:	\$4,084,000	---	---	\$1,021,000	---	\$5,105,000
Construction:	\$5,105,000								
Construction Engineering:	\$255,250								
Contingencies:	\$510,500								
Indirects:	\$259,334								
Bond Financing:	---								
Total Project Cost:	\$6,380,229								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	GREATER EAST END MANAGEMENT DISTRICT	\$3,032,000
STREET:	NAVIGATION BLVD					REV DATE: 07/2016	
LIMITS FROM:	AT JENSEN DR/RUNNELS ST					MPO PROJECT ID: 17079	
LIMITS TO:						FUNDING CATEGORY: 7	
TIP	RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	STREETSCAPE AND BUS STOP IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$148,568	\$3,032,000	7-STP-MM:	\$2,425,600	---	---	\$606,400	---	\$3,032,000
Right Of Way:	---		Funding by Share:	\$2,425,600	---	---	\$606,400	---	\$3,032,000
Construction:	\$3,032,000								
Construction Engineering:	\$181,920								
Contingencies:	\$303,200								
Indirects:	\$154,026								
Bond Financing:	---								
Total Project Cost:	\$3,819,714								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$6,961,174
STREET:	PARKER RD					REV DATE: 07/2016	
LIMITS FROM:	US 59 N					MPO PROJECT ID: 129	
LIMITS TO:	HOMESTEAD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$227,429	\$6,961,174	3-LOCAL:	---	---	---	\$6,961,174	---	\$6,961,174
Right Of Way:	\$1,160,350								
Construction:	\$4,641,402								
Construction Engineering:	\$232,070								
Contingencies:	\$464,140								
Indirects:	\$235,783								
Bond Financing:	---								
Total Project Cost:	\$6,961,174	FY2020	Funding by Share:	---	---	---	\$6,961,174	---	\$6,961,174

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	NONE	PORT OF HOUSTON AUTHORITY	\$14,080,000
STREET:	SOUTHERN ACCESS RD					REV DATE: 07/2016	
LIMITS FROM:	OLD SH 146					MPO PROJECT ID: 7522	
LIMITS TO:	TODVILLE RD CONNECTION					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2-LANE W/ RAISED MEDIAN					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$460,008	\$14,080,000	3-LOCAL:	---	---	---	\$14,080,000	---	\$14,080,000
Right Of Way:	\$2,346,980								
Construction:	\$9,387,918								
Construction Engineering:	\$469,396								
Contingencies:	\$938,792								
Indirects:	\$476,906								
Bond Financing:	---								
Total Project Cost:	\$14,080,000	FY2020	Funding by Share:	---	---	---	\$14,080,000	---	\$14,080,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	NONE	PORT OF HOUSTON AUTHORITY	\$13,133,000
STREET:	SOUTHERN ACCESS RD					REV DATE: 07/2016	
LIMITS FROM:	WB SOUTHERN ACCESS RD					MPO PROJECT ID: 10454	
LIMITS TO:	NB SH 146					FUNDING CATEGORY: 3	
TIP	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$429,069	\$13,133,000	3-LOCAL:	---	---	---	\$13,133,000	---	\$13,133,000
Right Of Way:	\$2,189,125								
Construction:	\$8,756,501								
Construction Engineering:	\$437,825								
Contingencies:	\$875,650								
Indirects:	\$444,830								
Bond Financing:	---								
Total Project Cost:	\$13,133,000	FY2020	Funding by Share:	---	---	---	\$13,133,000	---	\$13,133,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	HARRIS		CS	C,E	LA PORTE	CITY OF LA PORTE	\$8,015,360
STREET:	W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST.					REV DATE:	07/2016
LIMITS FROM:	W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP					MPO PROJECT ID:	13828
LIMITS TO:	FROM E. MAIN, SAN JACINTO ST TO PARK ST & FAIRMONT PARKWAY					FUNDING CATEGORY:	3
TIP	CITY OF LA PORTE STREETScape IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND					MTP REFERENCE:	
DESCRIPTION:	FAIRMONT PKWY						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$8,015,360	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$8,015,360
			Federal	State	Regional	Local			
Preliminary Engineering:	\$374,407								
Right Of Way:	---								
Construction:	\$7,640,953								
Construction Engineering:	\$382,048								
Contingencies:	\$764,095								
Indirects:	\$388,160								
Bond Financing:	---								
Total Project Cost:	\$9,549,663	FY2020							

HOUSTON	HARRIS		CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$1,562,000
STREET:	WHEELER ST					REV DATE:	07/2016
LIMITS FROM:	SP 527					MPO PROJECT ID:	5050
LIMITS TO:	CAROLINE ST					FUNDING CATEGORY:	5
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN						
DESCRIPTION:	LIGHTING AND LANDSCAPING)						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$1,562,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$1,562,000
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,538								
Right Of Way:	---								
Construction:	\$1,562,000								
Construction Engineering:	\$93,720								
Contingencies:	\$156,200								
Indirects:	\$79,350								
Bond Financing:	---								
Total Project Cost:	\$1,967,808								

HOUSTON	HARRIS		FM 1960	C	HOUSTON	CITY OF HOUSTON	\$530,000
STREET:	FM 1960					REV DATE:	07/2016
LIMITS FROM:	MILLS RD					MPO PROJECT ID:	17087
LIMITS TO:	SH 249					FUNDING CATEGORY:	9
TIP	CONSTRUCT SHARED USE PATH						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$530,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category \$530,000
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,970								
Right Of Way:	---								
Construction:	\$530,000								
Construction Engineering:	\$47,700								
Contingencies:	\$53,000								
Indirects:	\$26,924								
Bond Financing:	---								
Total Project Cost:	\$683,594								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	TXDOT HOUSTON DISTRICT	\$110,363,000
STREET:	FM 1960					REV DATE: 07/2016	
LIMITS FROM:	E OF HUMBLE					MPO PROJECT ID: 204	
LIMITS TO:	W OF SAN JACINTO RIVER BRIDGE					FUNDING CATEGORY: 2	
TIP	WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES AND 4-LANE					MTP REFERENCE:	
DESCRIPTION:	OVERPASS AT WEST LAKE HOUSTON PKWY						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,407,787	2-PROP-7: \$110,363,000	---	\$110,363,000	---	---	---	\$110,363,000	
Right Of Way:	---		Funding by Share:						
Construction:	\$110,363,000		---	\$110,363,000	---	---	---	\$110,363,000	
Construction Engineering:	\$4,414,520								
Contingencies:	\$11,036,300								
Indirects:	\$5,606,440								
Bond Financing:	---								
Total Project Cost:	\$136,828,047								

HOUSTON	HARRIS		FM 2920	C	TOMBALL	CITY OF TOMBALL	\$28,613,000
STREET:	FM 2920					REV DATE: 07/2016	
LIMITS FROM:	BS 249					MPO PROJECT ID: 17085	
LIMITS TO:	WILLOW ST					FUNDING CATEGORY: 2	
TIP	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	AND SIDEWALKS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,402,037	2-PROP-7: \$28,613,000	---	\$28,613,000	---	---	---	\$28,613,000	
Right Of Way:	---		Funding by Share:						
Construction:	\$28,613,000		---	\$28,613,000	---	---	---	\$28,613,000	
Construction Engineering:	\$1,144,520								
Contingencies:	\$2,861,300								
Indirects:	\$1,453,540								
Bond Financing:	---								
Total Project Cost:	\$35,474,397								

HOUSTON	HARRIS	0912-72-359	IH 10	R	BAYTOWN	CITY OF BAYTOWN	\$1,090,000
STREET:	GARTH RD					REV DATE: 07/2016	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17095	
LIMITS TO:	SH 146					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT					MTP REFERENCE: 17096	
DESCRIPTION:	AND WIDENING FROM 4 TO 6 LANES IN SECTIONS)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	7-STP-MM: \$1,090,000	\$872,000	---	---	\$218,000	---	\$1,090,000	
Right Of Way:	\$1,090,000		Funding by Share:						
Construction:	---		\$872,000	---	---	\$218,000	---	\$1,090,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,090,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 146	C,E,R	NONE	PORT OF HOUSTON AUTHORITY	\$13,915,000
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	SH 146 SB					MPO PROJECT ID: 7521	
LIMITS TO:	SOUTHERN ACCESS RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$454,617	\$13,915,000	3-LOCAL:	---	---	---	\$13,915,000	---	\$13,915,000
Right Of Way:	\$2,319,476								
Construction:	\$9,277,904								
Construction Engineering:	\$463,895								
Contingencies:	\$927,790								
Indirects:	\$471,318								
Bond Financing:	---								
Total Project Cost:	\$13,915,000	FY2020	Funding by Share:	---	---	---	\$13,915,000	---	\$13,915,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-13-039	SH 146	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$47,090,744
STREET:	SH 146					REV DATE: 07/2016	
LIMITS FROM:	AT BS 146E					MPO PROJECT ID: 536	
LIMITS TO:	FERRY RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,548,830	\$47,090,744	3-LOCAL:	---	---	---	\$47,090,744	---	\$47,090,744
Right Of Way:	\$7,902,192								
Construction:	\$31,608,769								
Construction Engineering:	\$1,264,351								
Contingencies:	\$3,160,877								
Indirects:	\$1,605,725								
Bond Financing:	---								
Total Project Cost:	\$47,090,744	FY2020	Funding by Share:	---	---	---	\$47,090,744	---	\$47,090,744

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$4,487,000
STREET:	SH 99					REV DATE: 07/2016	
LIMITS FROM:	IH 10					MPO PROJECT ID: 17075	
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$219,863	\$4,487,000	2-PROP-7:	---	\$4,487,000	---	---	---	\$4,487,000
Right Of Way:	---								
Construction:	\$4,487,000								
Construction Engineering:	\$269,220								
Contingencies:	\$448,700								
Indirects:	\$227,940								
Bond Financing:	---								
Total Project Cost:	\$5,652,723		Funding by Share:	---	\$4,487,000	---	---	---	\$4,487,000

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		US 90A	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$14,701,000
STREET:	US 90A					REV DATE: 07/2016	
LIMITS FROM:	IH 610 S					MPO PROJECT ID: 17076	
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY: 2	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)					MTP REFERENCE:	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$720,349	\$14,701,000	2-PROP-7:	---	\$14,701,000	---	---	\$14,701,000
Right Of Way:	---		Funding by Share:	---	\$14,701,000	---	---	\$14,701,000
Construction:	\$14,701,000							
Construction Engineering:	\$735,050							
Contingencies:	\$1,470,100							
Indirects:	\$746,811							
Bond Financing:	---							
Total Project Cost:	\$18,373,310							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-157	CR	C,E,R	NONE	MONTGOMERY COUNTY	\$10,000,000
STREET:	MCCALEB RD					REV DATE: 07/2016	
LIMITS FROM:	SH 105					MPO PROJECT ID: 14554	
LIMITS TO:	FM 2854					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANES					MTP REFERENCE:	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$326,710	\$10,000,000	3-LOCAL:	---	---	\$10,000,000	---	\$10,000,000
Right Of Way:	\$1,666,889		Funding by Share:	---	---	\$10,000,000	---	\$10,000,000
Construction:	\$6,667,556							
Construction Engineering:	\$333,378							
Contingencies:	\$666,756							
Indirects:	\$338,712							
Bond Financing:	---							
Total Project Cost:	\$10,000,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		FM 3083	C	CONROE	CITY OF CONROE	\$2,000,000
STREET:	FM 3083					REV DATE: 07/2016	
LIMITS FROM:	FM 105					MPO PROJECT ID: 15504	
LIMITS TO:	FM 1484					FUNDING CATEGORY: 3	
TIP	CONSTRUCT BIKE FACILITY					MTP REFERENCE:	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL:	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	---		Funding by Share:	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$2,000,000							
Construction Engineering:	\$120,000							
Contingencies:	\$200,000							
Indirects:	\$101,600							
Bond Financing:	---							
Total Project Cost:	\$2,519,600	FY2020						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	\$40,033,000
STREET:	MYKAWA RD					REV DATE: 07/2016	
LIMITS FROM:	BW 8					MPO PROJECT ID: 7602	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANE BLVD SECTION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$40,033,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,961,617								
Right Of Way:	\$1,858,000								
Construction:	\$40,033,000		\$32,026,400	---	---	\$8,006,600	---	\$40,033,000	
Construction Engineering:	\$1,601,320								
Contingencies:	\$4,003,300								
Indirects:	\$2,033,676								
Bond Financing:	---								
Total Project Cost:	\$51,490,913								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$14,449,318
STREET:	WOODFIN RD					REV DATE: 07/2016	
LIMITS FROM:	500' N OF BROADWAY					MPO PROJECT ID: 11651	
LIMITS TO:	SOUTHFORK DR					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$14,449,318	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$472,074								
Right Of Way:	\$2,408,541								
Construction:	\$9,634,163		---	---	---	\$14,449,318	---	\$14,449,318	
Construction Engineering:	\$481,708								
Contingencies:	\$963,416								
Indirects:	\$489,415								
Bond Financing:	---								
Total Project Cost:	\$14,449,318	FY2020							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	HOUSTON TRANSTAR	\$2,000,000
STREET:	HOUSTON TRANSTAR					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11081	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS:					MTP REFERENCE:	
DESCRIPTION:	FY 2020						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$98,000								
Right Of Way:	---								
Construction:	\$2,000,000		\$1,600,000	---	---	\$400,000	---	\$2,000,000	
Construction Engineering:	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600								

HOUSTON DISTRICT
 FY 2020 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MP/ID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$5,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11915	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND						MTP REFERENCE:
DESCRIPTION:	PROGRAM ADMINISTRATION (FY 2020)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$5,000,000	\$5,000,000	7-STP-MM: \$4,000,000	---	---	\$1,000,000	---	\$5,000,000	
Construction Engineering:	---		Funding by Share: \$4,000,000	---	---	\$1,000,000	---	\$5,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 07/2016	
LIMITS FROM:	VA					MPO PROJECT ID: 11917	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020)						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$10,000,000	\$10,000,000	7-STP-MM: \$8,000,000	---	---	\$2,000,000	---	\$10,000,000	
Construction Engineering:	---		Funding by Share: \$8,000,000	---	---	\$2,000,000	---	\$10,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$10,000,000								