

**BRIEFING ON FUTURE TPC AMENDMENTS TO THE TIP AND RTP**

**Summary**

There are eleven (11) amendments being previewed this month:

- Update the FY 2017 Urbanized Area Formula, the FY 2017 State of Good Repair and the FY 2017 Bus and Bus Facilities Programs of Projects for The Harris County Metropolitan Transit Authority of Harris County (METRO), and the Harris County Community Services Department with funding amounts approved by the METRO Board of Directors at their January 25, 2018 meeting. These Programs of Projects will be funded with grant support from the United States Department of Transportation Section 5307, Section 5337 and Section 5339 of the Fixing America's Surface Transportation Act (FAST Act).
- Add Fort Bend County Transit FY 2017 Enhanced Mobility for Seniors and Individuals with Disabilities, Section 5310, project to the TIP with Transportation Developments Credits as local match.
- Replace Section 5339 funding with local funding on Metro's West Bellfort Park & Ride modification project.
- Increase federal funds for the H-GAC Clean Cities/Clean Vehicles Program (+\$1.2m federal, +\$0.3m local) to complete remaining clean vehicle contract obligations made under this Advanced Funding Agreement.

A summary table of actions is attached including links for more detailed information

**These amendments are presented for information only and are subject to change prior to a request for action.**

**Action Requested**

Information Only.

H-GAC 2017-2020 TIP and 2040 RTP

Future Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				STIP/NON STIP	Funding (M)			Scope	Schedule	
					Fed/State	Local				
<a href="#">11735</a>	METRO (HAR)	POST OAK RD N (IH 10 EB FRO..., MEMORIAL DR) DIAMOND BUS LANES CONSTRUCTION WITH BICY...	T	STIP	<input checked="" type="checkbox"/>	+\$4.6	+\$1.2		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
<a href="#">11745</a>	METRO (HAR)	NORTHWEST TRANSI... (OLD KATY RD, IH 10 W) DESIGN, CONSTRUCTION, CONSTRUCTION MANAG...	T	STIP	<input checked="" type="checkbox"/>	+\$7.5	+\$1.9		<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
<a href="#">16246</a>	METRO (HAR)	WEST BELLFORT P&... (AT 11415 ROA..., ) WEST BELLFORT P&R MODIFICATIONS: FY 2016	T	Non-STIP	<input checked="" type="checkbox"/>	(\$7.3)	+\$7.3		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
<a href="#">16257</a>	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES F...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.1		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
<a href="#">16258</a>	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES ...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.1	+\$0.0		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
<a href="#">16259</a>	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$0.0)	(\$0.0)	Add 30,000 TDCs.	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
<a href="#">16277</a>	METRO (HAR)	METRORAIL SYSTEM (VA, VA) RAIL CAPITALIZED MAINTENANCE (FY 2017)	T	Non-STIP	<input checked="" type="checkbox"/>	+\$2.1	+\$0.5		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
<a href="#">16285</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO BUS CAPITALIZED PREVENTATIVE MAINT...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$4.1	+\$1.0		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
<a href="#">16289</a>	METRO (HAR)	METRO SERVICE AR... (VA, VA) ADA PARATRANSIT EXPENSE (FY 2017)	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.7	+\$0.2		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
<a href="#">17126</a> <a href="#">0912-00-551</a>	H-GAC (MUL)	HOUSTON - GALVES... (VA, VA) CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENG...	AQ	Non-STIP	<input checked="" type="checkbox"/>	+\$1.2	+\$0.3		<input type="checkbox"/>	<input type="checkbox"/>
<a href="#">11790</a>	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) FORT BEND COUNTY TRANSIT G.A.P.S. PROGRA...	T	STIP	<input checked="" type="checkbox"/>	+\$1.1	-0-	Add 210,475 TDCs.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.



Date Received :

# Transportation Development Credit Application (Rev. 10-25-17)

## Agency Information:

Date: 4/2/2018

Name: Houston-Galveston Area Council  
Address: 3555 Timmons Lane, Houston, Texas 77027

## Contact Person:

Name: Yvette Maldonado, Finance & Administration Manager  
Phone: 281-243-6722  
Email: [Yvette.Maldonado@fortbendcountytexas.gov](mailto:Yvette.Maldonado@fortbendcountytexas.gov)

Projects that will not typically be considered for TDCs because they individually lack regionally significant benefit include, but not limited to:

- Transportation enhancement projects,
- "Stand Alone" sidewalk and on-street bicycle projects,
- Roadway projects on collector or local streets,
- Roadway maintenance, repaving or reconstruction projects without regionally significant added capacity components,
- Access management projects, and
- Livable centers projects.

MPO ID: **11790**

Project Description: Federal cost: \$ 1,052,376 TDC Request: 210,475

Fort Bend County Public Transportation is requesting \$210,474 in TDC's as local match for our **Federal FY2017 Section 5310** grant application. Funding will be assigned as follows:

Cost of Contracting (80/20) \$1,052,376 Federal \$210,475 TDC

## Project Status:

Regional Transportation Plan  Yes  No  
TIP  2017 Year  2018  Yes  No

## Project Type (Priority Use of TDCs) - Choose 1 (one) and Explain:

Regionally Significant Roadway Capacity Project

*Support of Federal Transit Funding*

FY2017 allocation of Section 5310 Federal funds are authorized under the FAST Act. Fort Bend County will use TDC's as match for Capital.

*Other Regionally Significant Project*

**Maintenance of Local Investment:**

**Roadways Projects:**

*Explain and document how state or local matching funds will be reinvested in transportation projects within the 8-county MPO region and are consistent with the RTP.*

**Transit Projects:**

*Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.*

With FAST Act apportionments, Fort Bend County is using TDC's to match Capital to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement.

Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,429,995 for FY2018.

*H-GAC use only:*  
TPC approval: \_\_\_\_\_ Agency Notification: \_\_\_\_\_  
Notes: