5B. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay ten TxDOT Houston District construction projects on various roadways (MPO IDs 209, 282, 290, 13864, 17221, 17233, 18048, 18156, 18516, 18721) to FYs 2029-2033 of the Ten-Year Plan to match the FY 2026 TxDOT Unified Transportation Program (UTP) which was approved by the Texas Transportation Commission on August 21, 2025.
- Delay eight TxDOT Houston District construction projects on various roadways (MPO IDs 965, 7564, 14249, 17224, 18402, 18514, 19023, 19024) to FY 2028 of the TIP and FYs 2029-2030 of the Ten-Year Plan due to statewide level letting.
- Delay the City of Pearland's Mykawa Road widening (MPO ID 17082) to FY 2029 the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay METRO's Inner Katy Corridor bus rapid transit construction (MPO ID 18405) to FY 2033 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay Lake Houston Redevelopment Authority's Northpark Drive construction (MPO ID 18033) to FY 2029 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay the City of League City's Landing Boulevard widening and reconstruction (MPO ID 17080) to FY 2029 in the Ten-Year Plan due to TxDOT's statewide level letting. Add \$2.3M of federal/local Surface Transportation Block Grant (STBG) funds, split 80/20, to cover the unforeseeable requirement to relocate a utility tower.

- Delay eighteen TxDOT Houston District Right-of-Way acquisition projects on various roadways (MPO IDs 18977, 18978, 18979, 18980, 18981, 18982, 18983, 18984, 18986, 18988, 18989, 18994, 18995, 18996, 18997, 18998, 18999) to FY 2028 of the TIP and FYs 2029-2035 of the Ten-Year Plan due to Right-of-Way Program budget constraints.
- Add engineering as an authorized phase of work to TxDOT Beaumont District's FM 565 widening project (MPO ID 17113) with an additional \$4.3M of federal/state Category 2 Metropolitan Mobility funding and delay it to FY 2027 at the District's request.
- Add \$1.3M of federal/state Congestion Mitigation/Air Quality (CMAQ) funding to TxDOT
 Beaumont District's FY 2023 SH 105 widening project and turn bay project (MPO ID 18031) to
 cover increased construction engineering costs caused by site conditions.
- Add \$3.5M of federal/state CMAQ funding to TxDOT Beaumont District's FY 2025 US 90 grade separation construction at the UP railroad (MPO ID 18036) to cover increased construction engineering costs caused by site conditions.
- Add \$2.5M of federal Surface Transportation Block Grant (STBG) funding to Chambers County's CR 486 reconstruction project (MPO ID 19078) to cover increased cost estimates caused by the inflation of labor and materials. Add 550K Transportation Development Credits (TDCs) in lieu of matching funds. Delay to FY 2026.
- Delay the City of Tomball's FM 2920 reconstruction (MPO ID 17085) to FY 2029 the Ten-Year Plan per the agreement between the City and TxDOT Houston District and update the description of work.
- Delay four of METRO's capital construction and system implementation projects (MPO IDs 18260, 18761, 18762, 18846), from FY 2025 to FY 2026 at METRO's request.
- Program four City of Galveston/Island Transit FFY 2024 and 2025 apportionments of Federal Transit Administration Section 5337, State of Good Repair Program, in FYs 2026-2028 with local matching funds (MPO IDs 19546, 19547, 19548, 19549).
- Program the City of Mont Belvieu's Eagle Drive reconstruction and widening engineering phase (MPO ID 18061) with \$4.5M of federal/local STBG funding in FY 2027 in preparation for the construction phase (MPO ID 19410) in FY 2030.

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2025-26.





AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of October 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman	Hon. Lesley Briones, Secretary
Transportation Policy Council	Transportation Policy Council

10/2/2025 Page 1 of 6

2025-2028 TIP and 2045 RTP October 2025 TPC Amendments

		Schedule	FY 2027 to FY 2029	FY 2027 to FY 2029	FY 2026 to FY 2029	FY 2028 to FY 2029	FY 2027 to FY 2029	FY 2027 to FY 2029	FY 2026 to FY 2028	FY 2026 to FY 2029	FY 2028 to FY
		Sc	✓ FY 20 2029	☑ FY 20. 2029	<u> </u>	<u>\</u>	<u>\(\)</u>		<u>.</u>	<u>></u>	<u>.</u>
cations		Scope									
Proposed Modifications	Funding (M)	Fed/State Local								√ +\$1.8 +\$0.5	
Ī		STIP?	Yes	Yes	Yes	Yes	Yes	Yes	ON.	Yes	Yes
	Proj	Туре	æ	æ	~	~	ď	æ	~	œ	~
		Project	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	IH 45 S (\$ OF CAUSEWA, 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	FM 2100 (SH 99, HUFFMAN-CLEV) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	FM 528 (BS 35/GORDON, SH 6) CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.	IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.	SH 99 (AT IH 45 S,) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	MYKAWA RD (HARRIS C/L, FM 518)
		Sponsor/County	TXDOT HOUSTON DISTRICT (HAR)	TXDOT HOUSTON DISTRICT (GAL)	TXDOT HOUSTON DISTRICT (HAR)	TXDOT HOUSTON DISTRICT (MON)	TXDOT HOUSTON DISTRICT (BRA)	TXDOT HOUSTON DISTRICT (HAR)	TXDOT HOUSTON DISTRICT (GAL)	CITY OF LEAGUE CITY (HAR)	CITY OF PEARLAND
		MPOID/CSJ	209 0178-09-020	282 0500-01-119	290 1062-02-011	965 0338-02-032	1414-02-016	13864 0271-06-117	14249 3510-01-003	17080 0912-00-519	17082
		Count	П	2	т	⁴ Pag	r.	9	7	∞	,

2025-2028 TIP and 2045 RTP October 2025 TPC Amendments

							Proposed Modifications	ations		
							Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project .	Proj Type	STIP?		Fed/State Local	Scope		Schedule
10	17085 2941-02-056	CITY OF TOMBALL (HAR)	CITY OF TOMBALL (HAR) RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	Я	Yes				<u> </u>	FY 2027 to FY 2029
11	17113 1024-01-077	TXDOT BEAUMONT DISTRICT (CHA)	FM 565 (SH 146, SH 99) WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	A	Yes	>	+ \$4.3	Add phase	>	FY 2025 to FY 2027
12	17211 1006-02-009	TXDOT HOUSTON DISTRICT (WAL)	FM 529 (FM 362, HARRIS C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	æ	Yes				5	FY 2028 to FY 2029
13	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	œ	Yes				>	FY 2027 to FY 2029
14	17233 0114-11-077	TXDOT HOUSTON DISTRICT (WAL)	US 290 (SH 6, HARRIS C/L () WIDEN FROM 4 LANES TO 6 LANES	Ж	Yes				>	FY 2029 to FY 2033
15	18031 0593-01-135	TXDOT BEAUMONT DISTRICT (LIB)	SH 105 (SH 321 W, SH 321 E) INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	R	No	>	+ \$1.3			
91 1 90 16 of 10	18033 0912-37-245	LAKE HOUSTON REDEVELOPME (MON)	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	æ	Yes				<u> </u>	FY 2028 to FY 2029
7	18036 0028-03-111	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (AT UP RAILRO,) CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS	R	No	>	+ \$3.5			
18	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	~	Yes				>	FY 2027 to FY 2029
19	18061 NA	CITY OF MONT BELVIEU (CHA)	EAGLE DR (FM 565, SH 146) ENGINEERING FOR RECONSTRUCTION OF 2-LANE OPEN DITCH TO 4-LANE BLVD WITH SIDEWALKS AND BIKEWAY	A	Yes	>	Add to TIP.	✓ Add to TIP.	<u> </u>	Add to FY 2027.
20	18156 2941-01-028	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, IH 45 N) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)	ď	Yes			☑ Limit	>	FY 2027 to FY 2029
21	18260 0912-00-622	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023- 2026)	-	0				>	FY 2025 to FY 2026

2025-2028 TIP and 2045 RTP October 2025 TPC Amendments

		1.6	schedule	FY 2026 to FY 2029	FY 2028 to FY 2033	FY 2027 to FY 2030	FY 2026 to FY 2030	FY 2025 to FY 2029	FY 2025 to FY 2026	FY 2025 to FY 2026
			[<u> </u>	<u>></u>	7	<u> </u>	<u> </u>	<u> </u>	<u> </u>
240 <u>i+coi</u>			scope							
Dronord Modifications	Finding (M)	(1.1.) Quantum .	Fed/State Local							
		 	SIIP	Yes	Yes	Yes	Yes	Yes	ON.	0 2
				>	>	>	>	>	2	
		Proj	lype	<u>~</u>	F	<u>«</u>	~	ď	F	-
		1	Project	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY) CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	FM 529 (KATY HOCKLEY, WALLER C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	FM 2920 (BECKER RD, CYPRESS-ROSE) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST	SH 6 (AT FM 529,) INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC SIGNAL IMPROVEMENTS	54 SCOTT BOOST CORRIDOR (DOWNTOWN TRA, MLK HEALTH C) CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	56 AIRLINE/MONTROSE BOOST COORIDOR (TMC/RICE TRA, GREENSPOINT) CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN
			sponsor/County	TXDOT HOUSTON DISTRICT (FOR)	METRO (HAR)	TXDOT HOUSTON DISTRICT (HAR)	TXDOT HOUSTON DISTRICT (HAR)	TXDOT HOUSTON DISTRICT (HAR)	METRO (HAR)	METRO (HAR)
		130/010044	MPOID/CSJ	18402 0271-05-049	18405 0271-07-336	18514 1006-01-074	18516 2941-01-034	18721 1685-05-105	18761 0912-00-727	18762 0912-00-728
			Count	22	23	24	25	% age 17 of 107	27	28

Octob	er 2025 TPC	October 2025 TPC Amendments							
						Proposed Modifications	cations		
						Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State Local	Scope		Schedule
29	18846 0912-00-670	МЕТКО (МИL)	HOUSTON-GALVESTON TMA (VA, VA) CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY	-	NO N			7	FY 2025 to FY 2026
30	18977 0500-08-002	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 69/IH,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	œ	ON O			>	FY 2025 to FY 2028
31	18978 0500-03-615	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (IH 610 N, IH 10) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)	α	Yes			<u> </u>	FY 2025 to FY 2031
€ Page	18979 0500-03-614	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 610 N,) ADVANCED ROW ACQUISITION FOR RECONSTRUCT INTERCHANGE (NHHIP SEG-2B, C PHASE - MPOID 16327)	~	Yes			<u> </u>	FY 2025 to FY 2034
₩ 18 of 107	18980 0110-06-149	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (S OF WEST RD, N OF SL 8) ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3- LANES FRONTAGE ROADS T	<u>«</u>	Yes			7	FY 2028 to FY 2035
34	18981 0110-06-148	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (S OF SHEPHER, S OF WEST RD) ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3- LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)	<u>«</u>	Yes			<u> </u>	FY 2028 to FY 2035
35	18982 0500-03-632	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AIRLINE DRIV, S OF SHEPHER) ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3- LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)	ď	Yes			7	FY 2028 to FY 2035

2025-2028 TIP and 2045 RTP

Octob	er 2025 TP(October 2025 TPC Amendments							
						Proposed Modifications	ications		
						Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope		Schedule
36	18983 0500-03-619	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (IH 610 N, AIRLINE DR) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)	<u>«</u>	Yes			<u>></u>	FY 2025 to FY 2034
37	18984 0111-03-067	TXDOT HOUSTON DISTRICT (FOR)	FM 521 (CR 56, SH 6) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)	<u>~</u>	Yes			<u> </u>	FY 2025 to FY 2034
38	18986 0110-03-081	TXDOT HOUSTON DISTRICT (MON)	SH 75 (LEAGUE LINE, FM 3083/TEAS) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).	æ	Yes			>	FY 2026 to FY 2029
ε Page 19	18988 0110-03-082	TXDOT HOUSTON DISTRICT (MON)	SH 75 (FM 2432, FM 830) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).	R	Yes			>	FY 2026 to FY 2029
of 107	18989 0508-01-390	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (W OF MAGNOLL, W OF THOMPSO) ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION (MPOID 18707).	R	Yes			<u> </u>	FY 2025 to FY 2030
41	18994 1002-01-008	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON C/, SH 35) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)	R	Yes			>	FY 2025 to FY 2029
42	18995 1002-02-022	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)	æ	Yes			<u> </u>	FY 2025 to FY 2029
43	18996 1006-01-084	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (KATY-HOCKLEY, SH 99) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	œ	Yes			>	FY 2025 to FY 2029

2025-2028 TIP and 2045 RTP

2025-2028 TIP and 2045 RTP October 2025 TPC Amendments

						Proposed Modifications	icotione	
						Froposed Modifi	Ications	
				Proi		Funding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
44	18997 1006-01-085	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (WALLER C/L, KATY-HOCKLEY) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE -		Yes			☑ FY 2025 to FY 2030
45	18998 1006-02-010	TXDOT HOUSTON DISTRICT (WAL)	FM 529 (FM 362, HARRIS C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE: MPOID 17211)	œ	Yes			FY 2025 to FY 2029
46	18999 0720-03-150	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)	œ	Yes			☑ FY 2025 to FY 2029
Page 2	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/) CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	œ.	Yes			☑ FY 2027 to FY 2029
8 20 of 107	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/L, Cane Island) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	œ	Yes			☑ FY 2027 to FY 2029
49	19078 0920-39-035	CHAMBERS COUNTY (CHA)	HATCHERVILLE RD (Liberty C/L, FM 1942) RECONSTRUCT FROM 2 TO 2 LANES	œ	Yes			FY 2025 to FY 2026
50	19546 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Software/APC (Automatic Passenger Counters)	-	Yes	✓ Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
51	19547 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment	⊢	Yes	✓ Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
52	19548 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Manual Track Switch Repair/Refurbishment	-	Yes	✓ Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
53	19549 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) Manual Track Switch Repair/Refurbishment	_	Yes	∠ Add to TIP.	✓ Add to TIP.	✓ Add to FY 2028.

PROPOSED VERSION

MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET: LIMITS FROM:	SH 35/SP 5 DIXIE DR					FUNDING CATEGORY: VOC:	I2,SWROW,4,2 kg/day
LIMITS TO:	N OF GRIGO	SS RD				NOx:	kg/day

TIP DESCRIPTION: CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS

SEGMENT C)

Project History: Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match the 2026 UTP.

Remarks:

Total Project Cost	Information:	Cost of Approved	!	Διιι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$6,797,500	Phases:	1	, 10		Category, on a	Local	Funding
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$138,724,490	\$141,073,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619, 44 2	\$0	\$0	\$78,097,212
Indirects:	\$7,047,204		-	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Bond Financing:	\$0		METRO-TMA	\$32,301,022	φο,125,750	φυ	φυ	φτο,ο27,276
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172
			TDC: 0					

209 /	0178-09-020)	STIP	Revision Date:	11/22/2024	FY 2027
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
SH 35/SP 5					FUNDING CATEGORY: VOC:	I2,SWROW4,2 kg/day
		AV ON NEW	NA CONTIONA		NOx:	kg/day
	209 / COUNTY Harris SH 35/SP 5 DIXIE DR N OF GRIGG	209 / 0178-09-020 COUNTY CSJ Harris 0178-09-020 SH 35/SP 5 DIXIE DR N OF GRIGGS RD	209 / 0178-09-020 COUNTY CSJ HWY Harris 0178-09-020 SH 35 SH 35/SP 5 DIXIE DR N OF GRIGGS RD	209 / 0178-09-020 STIP COUNTY CSJ HWY PHASE Harris 0178-09-020 SH 35 C:R SH 35/SP 5 DIXIE DR N OF GRIGGS RD HOT STIP	209 / 0178-09-020 STIP Revision Dates COUNTY CSJ HWY PHASE CITY Harris 0178-09-020 SH 35 C:R HOUSTON SH 35/SP 5 DIXIE DR N OF GRIGGS RD HOUSTON HOUSTON	STIP Revision Date: 11/22/2024 COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0178-09-020 SH 35 C:R HOUSTON TXDOT HOUSTON DISTRICT SH 35/SP 5 DIXIE DR

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY

2027 due to ROW/Environmental permitting issues.

SEGMENT C)

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$6,797,500	Phases:	! ! !	Auc	nonzea i anama by	Category, Shar		Funding
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$138,724,490	. , ,	STRATEGIC	\$0	\$20.000.000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980			•	\$2,370,682	•	\$0	\$2,370,682
Contingencies:	\$13,872,449		ROW	\$0	\$2,370,662	\$0	·	. , ,
Indirects:	\$7,047,204		ST-WIDE	\$62,477,770	\$15,619, 44 2	\$0	\$0	\$78,097,212
Bond Financing:	\$0		METRO-TMA	\$32,501,822	\$8, I 25, 456	\$0	\$0	\$40,627,278
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172

October 2025 Amendment

MPOID / CSJ	282 /	0500-01-119	•	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	ADS AND

Remarks:

Total Project Cost	Information:	Cost of Approved	r	Διι	thorized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$6,156,829	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category					, , ,
Construction:	\$125,649,564		METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$ 1 25,649,564
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,62 1
Contingencies:	\$12,564,956							
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185
Bond Financing:	\$0		1					
Total Project Cost	\$167,705,950		1					
			TDC: 0					

OLD VERSION									
MPOID / CSJ	282 /	0500-01-119)	STIP	STIP Revision Date: 1/22/2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185		
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998		
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day		
LIMITS TO:	6IST ST					NOx:	kg/day		
TIP DESCRIPTION:						JCT TWO, 2-LANE FRONTAGE ROA TREET TO WESTBOUND IH 45 S	DS AND		

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission. Also, delay from FY 2025 to FY 2027.

Total Project Cost	Information:	Cost of Approved	T	Aut	horized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$6,156,829	Phases:	1						
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$125,649,564	, , ,	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564	
$Construction \ Engineering:$	\$5,025,983		1			•	•	. , ,	
Contingencies:	\$12,564,956		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621	
Indirects:	\$6,382,998		Funding by share:	\$100.519.651	\$37.055.534	\$0	\$0	\$137,575,185	
Bond Financing:	\$0		i diding by snare.	\$100,517,651	φ37,033,337	Φ0	φ0	\$137,373,103	
Total Project Cost	\$167,705,950		1						
			TDC: 0						

October 2025 Amendment

290 /	1062-02-01	l	STIP	Revision Date:		FY 2029
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
FM 2100					FUNDING CATEGORY:	2,SWROW
SH 99					VOC:	kg/day
HUFFMAN-C	LEVELAND RD ((NORTH)			NOx:	kg/day
		N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED R	OADWAY ON NEW LOCATION (FC: MAJOR
	COUNTY Harris FM 2100 SH 99 HUFFMAN-C RECONSTRU	COUNTY CSJ Harris 1062-02-011 FM 2100 SH 99 HUFFMAN-CLEVELAND RD (COUNTY CSJ HWY Harris 1062-02-011 FM 2100 FM 2100 SH 99 HUFFMAN-CLEVELAND RD (NORTH) RECONSTRUCT AND WIDEN FROM 2 TO	COUNTY CSJ HWY PHASE Harris 1062-02-011 FM 2100 C:R FM 2100 SH 99 HUFFMAN-CLEVELAND RD (NORTH) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND	COUNTY CSJ HWY PHASE CITY Harris 1062-02-011 FM 2100 C:R NONE FM 2100 SH 99 HUFFMAN-CLEVELAND RD (NORTH) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED R	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 1062-02-011 FM 2100 C:R NONE TXDOT HOUSTON DISTRICT FM 2100 SH 99 VOC: HUFFMAN-CLEVELAND RD (NORTH) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (

Remarks:

Total Project Cost	Information:	Cost of Approved		Διι	thorized Funding by	Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$6, 1 38, 1 20 \$4 1 ,296,776	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$125,267,765	\$166,564,541	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
Bond Financing:	\$0		1					
Total Project Cost	\$196,603,751		1					
			TDC: 0					

MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date:	11/22/2024	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET: LIMITS FROM:	FM 2100 SH 99					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :			,) 4 LANES AND	EXTEND DIVIDED F	NOx: ROADWAY ON NEW LOCATION (F	kg/day C: MAJO R

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$6,138,120	Phases:	i		.			Funding
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$125,267,765	, , ,	METRO-TMA	\$100.214.212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		1	,,			•	. , ,
Contingencies:	\$12,526,777		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Indirects:	\$6,363,602		Funding by share:	\$141.510.988	\$25.053.553	\$0	\$0	\$166.564.541
Bond Financing:	\$0		runding by snare.	\$141,510,700	\$25,055,555	Φ0	40	\$100,304,341
Total Project Cost	\$196,603,751		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	965 /	0338-02-032	2	STIF		FY 2029	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,SWROV
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDEN	N FROM 2 TO	O 4-LANES DIV	'IDED		
Project History :	Amendment #	OCT-2025- 202	5-10 -24 Dela	y to FY 2029 in	10Y Plan due to state le	evel letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Διιτ	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,380,33 I	Phases:	1	,		Category, on a	Local	Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,68 I	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Indirects:	\$5,577,976		L	Ψ*	Ψ21,101,000		Ψ*	Ψ21,101,000
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
Total Project Cost	\$157,314,365		1					
			TDC: 0					

965 /	0338-02-032		STIF	STIP Revision Date: 05/02/2025				
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682		
SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,9999 kg/day kg/day		
	Montgomery SH 105	Montgomery 0338-02-032 SH 105 GRIMES C/L	Montgomery 0338-02-032 SH 105 SH 105 GRIMES C/L	COUNTY CSJ HWY PHASE Montgomery 0338-02-032 SH I05 C:R SH I05 GRIMES C/L	COUNTY CSJ HWY PHASE CITY Montgomery 0338-02-032 SH 105 C:R MONTGOMERY SH 105 GRIMES C/L	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Montgomery 0338-02-032 SH 105 C:R MONTGOMERY TXDOT HOUSTON DISTRICT SH 105 GRIMES C/L FUNDING CATEGORY: VOC:		

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2028 due to State Level letting with the statewide project portfolio.

Total Project Cost	Information:	Cost of Approved	 	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,380,33 	Phases:	1		.			Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	, , ,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392, 1 07		1		• • •	·		. , ,
Contingencies:	\$10,980,268		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Indirects:	\$5,577,976		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0		1					
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC: 0					

October 2025 Amendment

7564 /	1414-02-016	5	STIP I	Revision Date:		FY 2029
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Brazoria	1414-02-016	FM 528	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,00
FM 528					FUNDING CATEGORY:	2,5
BS 35/GORD	ON ST				VOC:	0.19 kg/day
SH 6					NOx:	0.12 kg/day
INSTALL NE	W SHARED USE		,	•	,	
	COUNTY Brazoria FM 528 BS 35/GORD SH 6 CONSTRUCTIONSTALL NE	COUNTY CSJ Brazoria 1414-02-016 FM 528 BS 35/GORDON ST SH 6 CONSTRUCT 2 LANE NEW I	COUNTY CSJ HWY Brazoria 1414-02-016 FM 528 FM 528 BS 35/GORDON ST SH 6 CONSTRUCT 2 LANE NEW LOCATION FINSTALL NEW SHARED USE PATHS WHE	COUNTY CSJ HWY PHASE Brazoria 1414-02-016 FM 528 C FM 528 BS 35/GORDON ST SH 6 CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: INSTALL NEW SHARED USE PATHS WHERE NONE CURR	COUNTY CSJ HWY PHASE CITY Brazoria 1414-02-016 FM 528 C ALVIN FM 528 BS 35/GORDON ST SH 6 CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTO INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAR	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Brazoria 1414-02-016 FM 528 C ALVIN TXDOT HOUSTON DISTRICT FM 528 FUNDING CATEGORY: BS 35/GORDON ST VOC: SH 6 NOx: CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPA INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES

Remarks:

Total Project Cost	Information:	Cost of Approved						
Preliminary Engineering:	\$837,900	Phases:	Funding Conserve		horized Funding by		Local Contribution	Funding By Category
Right Of Way:	\$0	\$17,100,000	Funding Category	Federal	State	Local	Contribution	-,
Construction:	\$17,100,000	,,	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering:	\$855,000		CMAO	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Contingencies:	\$1,710,000							
Indirects:	\$868,680		Funding by share:	\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
Bond Financing:	\$0		1					
Total Project Cost	\$21,371,580		1					
			TDC: 0					

MPOID / CSJ	7564 /	1414-02-016	5	STIP	Revision Date:	08/15/2024	FY 2	2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Brazoria	1414-02-016	FM 528	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,	00,000
STREET:	FM 528					FUNDING CATEGORY:		2.5
LIMITS FROM:	BS 35/GORD	ON ST				VOC:	0. 19 kg/day	,
LIMITS TO:	SH 6					NOx:	0.12 kg/day	
TIP DESCRIPTION :	0011011100	W SHARED USE I				r) with railroad grade sepa Q for us on sup only. does i		

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Autl	norized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$837,900	Phases:	1	0 , 0 ,						
Right Of Way:	\$0	\$17,100,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$17,100,000	, , ,	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000		
Construction Engineering:	\$855,000		1	. , ,	. , ,	•	•			
Contingencies:	\$1,710,000		CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000		
Indirects:	\$868,680		Funding by share:	\$13.680.000	\$3,420,000	\$0	\$0	\$17,100,000		
Bond Financing:	\$0		i unuling by share.	\$13,000,000	\$3,420,000	Φ0	\$0	\$17,100,000		
Total Project Cost	\$21,371,580		1							
			TDC: 0							

October 2025 Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	13864 /	0271-06-117	1	STIP I	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION:	RESTRIPE AN managed lanes		1 I0 MAIN L	ANES TO 10 MAI	N AND 2 NEW MA	NAGED LANES. CMAQ will be used	d only for the two new
Project History:	Amendment #	# OCT-2025- 202	5-10-24 Dela	y from FY 2027 to	FY 2029 to match t	he TXDOT FY 2026 UTP.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Διια	thorized Funding by	· Category/Sha		
Preliminary Engineering:	\$951,661	Phases:	1	Aut	inorized i dildilig by	Category	Local	Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,421,662	\$27,720,672	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434.043	\$0	\$0	\$2,170,213
Indirects:	\$986,620		CHAQ	ψ1,730,170	Ψ 13 1,0 13	Ψ*	Ψ*	Ψ2,17 0,213
Bond Financing:	\$0		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Total Project Cost	\$32,377,987		1					
			TDC: 0					

CURRENT VEF	RSION						
MPOID / CSJ	13864 /	0271-06-117	1	STIP I	Revision Date:	05/02/2025	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH I0 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN		1 I0 MAIN L	ANES TO 10 MAI	N AND 2 NEW MAI	NAGED LANES. CMAQ will be used	only for the two new

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Total Project Cost I	nformation:	Cost of Approved	ī	Δ4	horized Funding by	Catagom/Shan		
Preliminary Engineering:	\$951,661	Phases:	1	Aut	norized Funding by	Category/Silar	е.	Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,421,662	4 _1,1_0,01_	ST-WIDE	\$13.801.159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866			1 - 7 - 7 - 7 - 7	, - , ,	•	\$0	\$8,299,010
Contingencies:	\$1,942,166		ROW	\$0	\$8,299,010	\$0	•	
Indirects:	\$986,620		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Bond Financing:	\$0		P din b b	# IF F27 220	#12 102 242	#0	#0	#27.720.472
Total Project Cost	\$32,377,987		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	14249 /	3510-01-003	3	STIP	FY 2028		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET:	SH 99					FUNDING CATEGORY:	3,SWROV
LIMITS FROM:	AT I H 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	inectors ((TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	/B) (SEGMENT B)	
Project History :	Amondment	+ OCT 2025 202	5 IO 24 Dolo	EV 2029 du	e to state level letting.		

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$8,671,024	Phases:			0 ,	0 ,	Local	Funding
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$176,959,670	\$207,034,5[7	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Construction Engineering:	\$7,078,387		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Contingencies:	\$17,695,967							
Indirects:	\$8,989,55		Funding by share:	\$0	\$267,634,5 1 7	\$0	\$0	\$267,634,517
Bond Financing:	\$0		1					
Total Project Cost	\$223,394,599		1					
			TDC: 0					

MPOID / CSJ	14249 /	14249 / 3510-01-003			STIP Revision Date: 11/22/2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517		
STREET:	SH 99					FUNDING CATEGORY:	3.9998		
LIMITS FROM:	AT IH 45 S					VOC:	kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	B) (SEGMENT B)			

Project History: Amendment # OCT-2024- 10/25/2024 Modify funding due to design changes and a new primacy agreement amendment between Brazoria

County and TxDOT.

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$8,671,024	Phases:	i			87		Funding
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$176,959,670	. , ,	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Construction Engineering:	\$7,078,387		1		, -,,,		•	
Contingencies:	\$17,695,967		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Indirects:	\$8,989,55		Funding by share:	\$0	\$267.634.517	\$0	\$0	\$267,634,517
Bond Financing:	\$0		i unumg by snare.	φυ	φ207,037,317	Φ0	φυ	\$207,034,317
Total Project Cost	\$223,394,599		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Amendment

MPOID / CSJ	17080 /	0912-00-51	19	STIP Re	vision Date:				FY 2029
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJE	CT SPON	SOR	YOE COS
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY C	F LEAGUE	CITY	\$66,089,16
STREET:	LANDING BLV	/D/NASA RD	I BYPASS			FUNDING	CATEGO	PRY:	7
LIMITS FROM:	NASA I BYPAS	SS AT IH 45 S				VOC:		k	g/day
LIMITS TO:	FM 518					NOx:		k	g/day
TIP DESCRIPTION :	CONSTRUCT	4-LANE DIVIC	DED ROADWAY OF	N NEW ALIGI	NMENT WITH PEC	DESTRIAN/BIC	YCLE AC	COMMODATION	S
Remarks: Total Project Cost Preliminary Engineering:	: Information: \$3,238,369	Cost of Approved Phases:			Authorized Fu	nding by Cate	egory/Sha	ure:	Funding
Right Of Way:	\$0	\$66,089,168	Funding Category	Federal	State	ce	Local	Contribution	By Category
Construction:	\$66,089,168	400,007,100	STBG	\$44,620,86	60	\$0 \$21 ,	468,308	\$0	\$66,089, 1 68
Construction Engineering:	\$2,643,567		Funding by share:	¢44.420.0	<u> </u>	σ Λ σ ΔΙ	440 200	\$0	#// 000 I/0
Contingencies:	\$6,608,917		runding by share:	\$44,620,86	50	\$0 \$21 ,	468,308	ΦU	\$66,089, 1 68
Indirects:	\$3,357,330		1						
Bond Financing:	\$0		1						
Total Project Cost	\$81,937,350								
			TDC: 0						
OLD VERSION									
MPOID / CSI	17000 / 4	1012 00 51	0	STID D	vision Date:	11/22/202	4		FY 2026

MPOID / CSJ	17080 /	0912-00-519	•	STIP	Revision Date:	I I/22/2024	FY 2	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST	
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,8	322,710	
STREET: LIMITS FROM:		LVD/NASA RD I I ASS AT IH 45 S	BYPASS			FUNDING CATEGORY: VOC:	kg/day	7	
LIMITS TO: TIP DESCRIPTION :	FM 518 CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW A	LIGNMENT WITH PE	NOx: DESTRIAN/BICYCLE ACCOMMOD.	kg/day ATIONS		

Project History: Amendment # OCT-2024- 10/25/2024 Delay from FY 2025 to FY 2026 based on October 2024 project tracking comment (Centerpoint Tower

(and possibly line of towers) under design to be relocated).

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding l	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:	1	7 100010		-, -mg,		Funding
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	, , ,	STBG	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908		3100	Ψ12,007,071	Ψ*	Ψ21,013,010		Ψ03,022,710
Contingencies:	\$6,382,27 1		Funding by share:	\$42.807.694	\$0	\$21.015.016	\$0	\$63,822,710
Indirects:	\$3,242,194			•,,	*-	4 -1,111,111	**	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	17082 /	0912-31-319)	STIP	Revision Date:		FY 2029	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MYKAWA R HARRIS C/L FM 518 WIDEN FRO	D M 2 TO 4 LANES	DIVIDED			FUNDING CATEGORY: VOC: NOx:	7,10 kg/day kg/day	

Remarks:

Total Project Cost	Information:	Cost of Approved	 	Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering:	\$2,821,354	Phases:				-,		Funding
Right Of Way:	\$6,206,979	\$112,854,165	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$103,825,832	\$112,034,103	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$0							
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Bond Financing:	\$0		1					
Total Project Cost	\$112,854,16	5	1					
			TDC: 0					

MPOID / CSJ	17082 /	0912-31-319)	STIP	STIP Revision Date: 08/25/2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MYKAWA RI HARRIS C/L FM 518 WIDEN FROI	D M 2 TO 4 LANES	DIVIDED			FUNDING CATEGORY: VOC: NOx:	7,10 kg/day kg/day		

Project History: Amendment # JUL-2025- 07/25/2025 Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR

2617) award, which will be matched with \$400K of local funds.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$ I ,044,000	Phases:	1			-,		Funding
Right Of Way:	\$1,858,000	\$112,854,165	Funding Category	Federal	State	Local	Loca Contribution	By Category
Construction:	\$40,033,000		STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0		1		•	• • •		
Contingencies:	\$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22.570.832	\$0	\$112,854,165
Bond Financing:	\$0		i unumg by snare.	\$70,203,333	40	\$22,370,032	ΦO	\$112,054,105
Total Project Cost	\$42,935,000		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	17085 /	2941-02-05	6	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123 ,9 78
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST	Γ				NOx:	kg/day
TIP DESCRIPTION:						RAILROAD CROSSING (between N SIDEWALKS ON BOTH SIDES	N ELM ST and
Project History :	Amendment the description		25-10-24 Dela	y to FY 2029 per	agreement between T	xDOT Houston District and City o	Tomball and update

Remarks:

Total Project Cost	Information:	Cost of Approved		Δ	horized Funding by	Category/Sha		
Preliminary Engineering:	\$ 1 ,334,426	Phases:	1 1	Auc	norized runding by	Categoryiona	Local	Funding
Right Of Way:	\$4,743,746	\$30,123,978	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$22,734,746	400,120,710	METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$0	\$30, I 23,978
Construction Engineering:	\$467,178							
Contingencies:	\$934,355		Funding by share:	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Indirects:	\$474,652		1					
Bond Financing:	\$0		1					
Total Project Cost	\$30,689,103		1					
			TDC: 0					

MPOID / CSJ	17085 /	2941-02-056	5	STIP	Revision Date:	08/15/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,978
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	ICT 4-LANE ROA	ADWAY WIT	H RAISED MEDI	IANS, DRAINAGE, S	IGNAL IMPROVEMENTS AND SIDE	WALKS

Project History: Approved # June 2024-06/28/2024 Program in FY 2027 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	norized Funding by	Category/Shar	a•	
Preliminary Engineering:	\$1,334,426	Phases:	1	Auci	iorized randing by	Category/onar		Funding
Right Of Way:	\$4,743,746	\$30,123,978	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$22,734,746	,,,,,,	METRO-TMA	\$24,099,182	\$6.024,796	\$0	\$0	\$30,123,978
Construction Engineering:	\$467, 78		TIETRO TIUX	Ψ2 1,077,102	Ψ0,02 1,7 70	Ψ*		400,120,110
Contingencies:	\$934,355		Funding by share:	\$24.099,182	\$6,024,796	\$0	\$0	\$30,123,978
Indirects:	\$474,652			. , ,	. , ,	·	·	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$30,689,103		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	17113 /	1024-01-07	7	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	SOR	YOE COS
Beaumont	Chambers	1024-01-077	FM 565	C:E BAY	TOWN	TXDOT BEAUMONT	DISTRICT	\$46,554,96
STREET:	FM 565					FUNDING CATEGO	RY:	2
LIMITS FROM:	SH 146					VOC:	I	kg/day
LIMITS TO:	SH 99					NOx:		kg/day
TIP DESCRIPTION:	WIDEN FROM	2 TO 4 LANE	S WITH CONTINU	OUS CENTER LEE	T TURN I ANE	AND RAILROAD OVE	RPASS	
Remarks:								
Remarks: Total Project Cost	: Information:	Cost of	r					
Total Project Cost	: Information: \$2,174,636	Cost of Approved Phases:		Au	thorized Fund	ling by Category/Sha		Funding
	\$2,174,636	Approved Phases:	Funding Category	Au Federal	thorized Fund	ling by Category/Sha	u re: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering:		Approved	Funding Category METRO-TMA			Local	Local	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$2,174,636 \$2,000,000 \$44,380,331	Approved Phases:	METRO-TMA	Federal \$37,243,974	\$9,3 10,99	Local 3 \$0	Local Contribution \$0	By Category \$46,554,967
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$2,174,636 \$2,000,000 \$44,380,331	Approved Phases:		Federal	State	Local 3 \$0	Local Contribution	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033 \$2,254,521	Approved Phases:	METRO-TMA	Federal \$37,243,974	\$9,3 10,99	Local 3 \$0	Local Contribution \$0	By Category \$46,554,967
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033	Approved Phases:	METRO-TMA	Federal \$37,243,974	\$9,3 10,99	Local 3 \$0	Local Contribution \$0	By Category \$46,554,967
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	\$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033 \$2,254,521	Approved Phases:	METRO-TMA	Federal \$37,243,974	\$9,3 10,99	Local 3 \$0	Local Contribution \$0	By Category \$46,554,967
Total Project Cost Preliminary Engineering: Right Of Way:	\$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033 \$2,254,521 \$0	Approved Phases:	METRO-TMA	Federal \$37,243,974	\$9,3 10,99	Local 3 \$0	Local Contribution \$0	By Category \$46,554,967
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	\$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033 \$2,254,521 \$0	Approved Phases:	METRO-TMA Funding by share:	Federal \$37,243,974	\$9,3 10,99	Local 3 \$0	Local Contribution \$0	By Category \$46,554,967

MPOID / CSJ	17113 /	1024-01-077	7	STIP	Revision Date:	05/20/2022	FY 2	Y 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	COST
Beaumont	Chambers	1024-01-077	FM 565	С	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$42,2	50,679
STREET: LIMITS FROM:	FM 565 SH 146					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	SH 99 WIDEN FROI	M 2 TO 4 LANES	WITH CON	TINUOUS CEN	TER LEFT TURN LAN	NOx: IE AND RAILROAD OVERPASS	kg/day	

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	'e:	
Preliminary Engineering:	\$2,070,283	Phases:	1	- 1445				Funding
Right Of Way:	\$2,000,000	\$42,250,679	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$42,250,679	, , , , , , ,	METRO-TMA	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Construction Engineering:	\$1,690,027		HEIRO IIIX	400,000,0 10	φο, ισο, ισο		**	4 ,
Contingencies:	\$4,225,068		Funding by share:	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Indirects:	\$2,146,334		1			•	•	
Bond Financing:	\$0		1 1					
Total Project Cost	\$54,382,392		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	17211 /	1006-02-009	7	STIP I	Revision Date	:	FY	2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	COST
Houston	Waller	1006-02-009	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$60,0	00,000
STREET: LIMITS FROM:	FM 529 FM 362					FUNDING CATEGORY: VOC:	kg/day	2
LIMITS TO: TIP DESCRIPTION :	HARRIS C/L RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4 LANES		NOx:	kg/day	

Remarks:

Total Project Cost	Information:	Cost of Approved		Διι	thorized Funding by	Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$2,940,000	Phases: \$60,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$60,000,000	\$60,000,000	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirects:	\$3,048,000							
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000							
			TDC: 0					

OLD VERSION										
MPOID / CSJ	17211 /	1006-02-009)	STIP	Revision Date:	08/15/2024	FY 2028			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Waller	1006-02-009	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000			
STREET:	FM 529					FUNDING CATEGORY:	2			
LIMITS FROM:	FM 362					VOC:	kg/day			
LIMITS TO:	HARRIS C/L					NOx:	kg/day			
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDEN	N FROM 2 TO	O 4 LANES						

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2028.

Total Project Cost I	Total Project Cost Information: Preliminary Engineering: \$2,940,000			Aut	horized Funding by	Category/Share	a:	
Preliminary Engineering:	\$2,940,000	Phases:		7140		Gutogot // Grian		Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	*,,	METRO-TMA	\$48,000,000	\$12.000.000	\$0	\$0	\$60,000,000
Construction Engineering:	\$2,400,000		TIETRO TITA	Ψ10,000,000	Ψ12,000,000	Ψ*	4 *	400,000,000
Contingencies:	\$6,000,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirects:	\$3,048,000			*,,	, , ,	**	**	* / /
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC: 0					

			Octob	per 2025 Ame	ndment			
PROPOSED VE	RSION							
MPOID / CSJ	17224 /	0720-03-13	I	STIP Re	vision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0720 - 03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRI	СТ	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:		4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg	g/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg	g/day
TIP DESCRIPTION :		- · · · · · - · · ·				NEW BUS STOP PADS AND SH NLY, NOT ROADWAY)	ARED USE I	PATHS WHERE
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in the I	0Y due to statew	ide level letting.		
Remarks:	R-Phase projec	t I d is 18999.						
Total Project Cos	t Information:	Cost of Approved	r					
Preliminary Engineering:	\$14,991,753	Phases:	! ! !				Local	Funding
Right Of Way:	\$25,446,428	\$305,954,144	Funding Category	Federal	Sta	2004,	ntribution	By Category
Construction:	\$305,954,144		ST-WIDE	\$236,604,69	• •	•	\$0	\$295,755,866
Construction Engineering Contingencies:	\$12,238,166 \$30,595,414		METRO-TMA	\$3,200,00		,000 \$0	\$0	\$4,000,000
Indirects:	\$15,542,471		CMAQ	\$4,958,62	2 \$1,239	,656 \$0	\$0	\$6,198,278
Bond Financing:	\$0		Funding by share	s: \$244,763,31	5 \$61,190	.829 \$0	\$0	\$305,954,144
Total Project Cost	\$404,768,376		1	+ ,		,		4 ,,
,	. , ,		TDC: 0					
OLD VERSION								
MPOID / CSJ	17224 /	0720-03-13	I	STIP Re	vision Date:	11/22/2024		FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRI	СТ	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:		4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg	g/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg	g/day
TIP DESCRIPTION :						NEW BUS STOP PADS AND SH NLY, NOT ROADWAY)	ARED USE I	PATHS WHERE
Project History:	Amendment # O	CT-2024- 10/2!	5/2024 Update fun	nding to match 20	25 UTP approved	by the Texas Transportation Co	ommission.	
Remarks:	R-Phase project l	d is 18999.						

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,991,753	Phases:	1			6/		Funding
Right Of Way:	\$25,446,428	\$305,954,144	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$305,954,144	,,,,	ST-WIDE	\$236,604,693	\$59.151.173	\$0	\$0	\$295,755,866
Construction Engineering:	\$12,238,166			, , ,	, , ,			. , ,
Contingencies:	\$30,595,414		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirects:	\$15,542,471		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0		Frankling by skewer	#2.44.742.21F	# / L LOO 020	# 0	Φ0	#205.054.144
Total Project Cost	\$404,768,376		Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954, I 44
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	17233 /	0114-11-077	7	STIP	Revision Date	1	FY 20	033
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE (cost
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,20	0,000
STREET: LIMITS FROM: LIMITS TO:	US 290 SH 6 HARRIS C/L	(FM 2920/FM 362 ₎)			FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	2,4
TIP DESCRIPTION: Project History:		M 4 LANES TO 6 # OCT-2025- 202		y to FY 2033 in th	e IOY due to statev	vide level letting.		

Remarks:

Total Project Cost	Information:	Cost of Approved		Διι	thorized Funding by	Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$4,076,800 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$83,200,000	\$83,200,000	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,328,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Contingencies:	\$8,320,000		31 11102				·	. , .
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000
Bond Financing:	\$0		1					
Total Project Cost	\$103,151,360		1					
			TDC: 0					

MPOID / CSJ	17233 /	0114-11-077	7	STIP	08/15/2024	FY 20	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200
STREET: LIMITS FROM:	US 290 SH 6					FUNDING CATEGORY: VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :		(FM 2920/FM 362) M 4 LANES TO 6				NOx:	kg/day

Project History: Amendment # MAR-2024- 03/22/2024 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000);

CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)

Total Project Cost	Information:	Cost of Approved	T	Δut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,076,800	Phases:	1		Funding			
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,200,000	, , ,	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,328,000		1	,,	• • •		•	. , ,
Contingencies:	\$8,320,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16.640,000	\$0	\$0	\$83,200,000
Bond Financing:	\$0		i diding by share.	400,300,000	\$10,070,000	Φ0	Φ0	\$65,200,000
Total Project Cost	\$103,151,360		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18031/	0593-01-13	5	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Beaumont	Liberty	0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRICT	\$13,476,848	
STREET:	SH 105					FUNDING CATEGORY:	5	
LIMITS FROM:	SH 321 W					VOC:	0. 4 kg/day	
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day	
TIP DESCRIPTION :	INCREASE P	AVEMENT WIDT	H AND ADD	LEFT TURN BA	ys and shoulder	S		
Project History :	Amendment:	# OCT-2025- 202	5-10-24 Add		for construction engi	neering split 50/50 federal/state.		

Remarks:

Total Project Cost	Information:	Cost of Approved	!	 Δut	horized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$660,366 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$13,476,848	\$13,476,848	CMAQ	\$10,398,478	\$3,077,937	\$0	\$0	\$13,476,848
Construction Engineering:	\$673,842							
Contingencies:	\$ 1 ,347,685		Funding by share:	\$1 0,398,478	\$3,077,937	\$0	\$0	\$1 3,476,848
Indirects:	\$684,624		1					
Bond Financing:	\$0		1					
Total Project Cost	\$16,843,365		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18031 /	0593-01-135	5	STIP	Revision Date:	05/20/2022	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRIC	T \$12,201,625
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0. 14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION :	INCREASE PA	AVEMENT WIDT	H AND ADD	LEFT TURN BA	ys and shoulder	S 	

Project History: Approved # May 2022- 05/20/2022 Program in FY 2023 with Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$597,880	Phases:	1	7 (40)	iorizea i anamg sy	Catogory, Char		Funding
Right Of Way:	\$0	\$12,201,625	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,201,625	, , ,	CMAO	\$9.761.300	\$2,440,325	\$0	\$0	\$12,201,625
Construction Engineering:	\$610,081		- Cririq	Ψ7,701,500	Ψ2, 110,323	Ψ0		Ψ12,201,023
Contingencies:	\$1,220,163		Funding by share:	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Indirects:	\$619,843			. , ,	. , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$15,249,591		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18033 /	0912-37-245	5	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	C DR				FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROI DIVERSION D		BOULEVARE	SECTION INC	LUDING DRAINAGE	, RECONSTRUCTION OF THE BRIDG	E AT KINGWOOD
Project History:	Amendment #	# OCT-2025- 202	5-10-24 Dela	v to FY 2029 in t	he 10Y Plan due to st	ate level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,154,031	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$23,55 1 ,660	\$23,551,660	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355, 1 66		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424							
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

MPOID / CSJ	18033 /	0912-37-245	1	STIP	FY 2028		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET: LIMITS FROM:	NORTHPARK					FUNDING CATEGORY: VOC:	7 kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROI DIVERSION D		BOULEVARE	SECTION INC	LUDING DRAINAGE,	RECONSTRUCTION OF THE BRIDG	E AT KINGWOOD

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$1,154,031	Phases:	1			,		Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,55 1 ,660	. , ,	STBG	\$18,841,328	\$0	\$4,7[0,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583		0,50	410,011,020		4 1,7 10,002	**	420,001,000
Contingencies:	\$2,355, 1 66		Funding by share:	\$18,841,328	\$0	\$4,7[0,332	\$0	\$23,551,660
Indirects:	\$1,196,424			. , ,	·	. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18036 /	0028-03-111		STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST	
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRICT	\$59,812,489	
STREET:	US 90					FUNDING CATEGORY:	5	
LIMITS FROM:	AT UP RAILE	ROAD				VOC:	0.11 kg/day	
LIMITS TO:						NOx:	0.14 kg/day	
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPARA	ATION AT U	IP RA i lroad t	RACKS			
Project History:	Amendment	# OCT-2025- 202	5-10 - 24 Add	\$3,542,293 CAT	-5 for construction e			

Remarks:

Total Project Cost	Information:	Cost of Approved		Δ111	thorized Funding by	Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$2,930,8 1 2 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$59,812,489	\$59,812,489	CMAQ	\$46,787,304	\$13,025,186	\$0	\$0	\$59,812,489
Construction Engineering:	\$2,392,500							
Contingencies:	\$5,981,249		Funding by share:	\$46,787,304	\$13,025,186	\$0	\$0	\$59,8 2,489
Indirects:	\$3,038,474		1					
Bond Financing:	\$0		1					
Total Project Cost	\$74,155,524		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18036 /	0028-03-111		STIP	Revision Date:	05/20/2022	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRI	CT \$56,270,196
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	AT UP RAILR	OAD				VOC:	0.11 kg/day
LIMITS TO:						NOx:	0.14 kg/day
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPARA	ATION AT L	IP RA I LROAD TI	RACKS		

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Total Project Cost	Information:	Cost of Approved	 	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,757,240	Phases:	1		,	0 ,		Funding
Right Of Way:	\$0	\$56,270,196	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,270,196	. , ,	CMAO	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Construction Engineering:	\$2,250,808			4 10,010,107	Ţ11,231,007		**	400,270,170
Contingencies:	\$5,627,020		Funding by share:	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Indirects:	\$2,858,526			. , ,	. , ,		·	. , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$69,763,789		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18048 /	0271-16-111	l	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028		
STREET:	IH 610					FUNDING CATEGORY:	2,SWROW		
LIMITS FROM:	AT SH 35					VOC:	kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	CONSTRUC 610 S)	T 4 DIRECT CON	inectors (SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH		

Remarks:

Total Project Cost	Information:	Cost of Approved	r	Διι	thorized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$10,724,270	Phases:				.	Local Contribution	Funding By Category
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$218,862,652	, ,	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223		Funding by share:	\$175,090,122	\$48,741,906	\$0	\$0	\$223,832,028
Bond Financing:	\$0		1					
Total Project Cost	\$276,315,292		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	NECTORS (SB-EB; SB-WB; \	WB-NB; EB-NB) (SH 3	5 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

610 S)

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY

2027 due to ROW/Environmental permitting issues.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$10,724,270	Phases:		, 140		Gueogo: //Giiai		Funding
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$218,862,652	. , ,	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506		POW/			•	\$0	\$4,969,376
Contingencies:	\$21,886,265		ROW	\$0	\$4,969,376	\$0	"	рч ,707,370
Indirects:	\$11,118,223		Funding by share:	\$175.090,122	\$48,741,906	\$0	\$0	\$223,832,028
Bond Financing:	\$0		i diding by share.	\$173,070,122	φτο,/т1,200	φU	φυ	\$223,032,020
Total Project Cost	\$276,315,292		1					
			TDC: 0					

October 2025 Amendment

			Octo	Der 2023 A	Amendment				
PROPOSED VE	RSION								
MPOID / CSJ	18061/			STIP	Revision Date	e:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPON	SOR	YOE COS
Beaumont	Chambers		CS	Е	MONT BELVIEU	CITY	OF MONT B	ELVIEU	\$4,519,56
STREET:	EAGLE DR					FUND	ING CATEGO	RY:	7
LIMITS FROM:	FM 565					VOC:			kg/day
LIMITS TO:	SH 146					NOx:			kg/day
TIP DESCRIPTION :	ENGINEERING	FOR RECON	STRUCTION OF	2-LANE OPE	N DITCH TO 4-LA	ANE BLVD W	'ITH SIDEWAL	.KS AND BIKEV	VAY
Project History :	Amendment # 19410 in FY 20		25-10-24 Program	engineering	phase with \$4.5M o	of federal/local	STBG in FY 20)27 for construc	tion phase MPOID
Remarks:	Construction p	hase: 1941 0							
Total Project Cost	Information:	Cost of	r						
Preliminary Engineering:	\$4,51 9,562	Approved Phases:			Authorized	Funding by (Category/Sha	.re: _ Loçal	Funding
Right Of Way:	\$0	\$4,519,562	Funding Category	Fed	eral S	State	Local	Contribution	By Category
Construction:	\$42,778,184	ψ 1 ,517,502	STBG	\$3,61	5,650	\$0	\$903,912	\$0	\$4,5 9,562
Construction Engineering			Funding by share	∷ \$3,6 I	5 450	\$0	\$903,912	\$0	\$4,5 19,562
Contingencies:	\$4,729,775		i anding by share		3,030	ΨΟ	Ψ705,712	Ψ	Ψ -,517,502
Indirects: Bond Financing:	\$2,402,725 \$0		1						
Total Project Cost	\$56,322,156		1 1 1						
Total Troject Cost	¥30,322,130		TDC: 0						
OLD VERSION									
MPOID / CSJ	1			STIP	Revision Date	e:			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPON	SOR	YOE COS
Beaumont	Chambers		CS	E	MONT BELVIEU	CITY	OF MONT B	ELVIEU	
STREET:						FUND	ING CATEGO	RY·	
LIMITS FROM:						VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :									
Project History:									
Remarks:	Construction pha	se: 19410							
Total Project Cost	Information:	Cost of Approved	T		A				
Preliminary Engineering:	\$4,5 1 9,562	Phases:	1		Authorized F	unding by C	ategory/Shai		Funding
Right Of Way:	\$0	\$4.519.562	Funding Category	Fe	deral	State	Local	Local Contribution	By Category

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18156 /	2941-01-02	В	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877
STREET:	FM 2920					FUNDING CATEGORY:	5,2
LIMITS FROM:	SH 249					VOC:	0.55 kg/day
LIMITS TO:	IH 45 N					NOx:	0.29 kg/day
TIP DESCRIPTION:		JCT AND WIDE NEW SIDEWALI			INSTALL NEW SIDE	WALKS WHERE NONE CURREN	TLY EXIST (CMAQ
Project History :	Amendment should be SH		25-10-24 Delay	to FY 2029 in t	he IOY Plan to match	the 2026 UTP. Clarify the FROM lin	nit in the STIP (BS 249

Remarks:

Total Project Cost	Information:	Cost of Approved		Διιτ	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,508,443	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$7 1 .600,877	\$71,600,877	CMAO	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877
Construction Engineering:	\$2,864,035		METRO-TMA	\$54,240,000	\$13,560,000	\$ 0	\$0	\$67,800,000
Contingencies:	\$7,160,088							
Indirects:	\$3,637,325		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Bond Financing:	\$0		1					
Total Project Cost	\$88,770,767		1					
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	18156 /	2941-01-028	8	STIP	Revision Date:	08/15/2024	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877
STREET:	FM 2920					FUNDING CATEGORY:	5,2
LIMITS FROM:	BS 249					VOC:	0.55 kg/day
LIMITS TO:	IH 45 N					NOx:	0.29 kg/day
TIP DESCRIPTION :	11201101110	JCT AND WIDE NEW SIDEWALI			INSTALL NEW SIDE	EWALKS WHERE NONE CURREN	TLY EXIST (CMAQ

Remarks:

Total Project Cost I	Information:	Cost of Approved	1	Δut	horized Funding by	Category/Shar	·••	
Preliminary Engineering:	\$3,508,443	Phases:		Auc	nonzea i unama by	Category/onar		Funding
Right Of Way:	\$0	\$71.600.877	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$71,600,877	*,,	CMAO	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877
Construction Engineering:	\$2,864,035				• •	·	•	
Contingencies:	\$7,160,088		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000
Indirects:	\$3,637,325		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Bond Financing:	\$0		i diding by share.	\$37,260,702	\$14,320,173	Φ0	Φ0	\$71,600,677
Total Project Cost	\$88,770,767		1					
			TDC: 0					

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2027 with Cat-2 and Cat-5 funding.

October 2025 Amendment

PROPOSED VEI	10075		•	CTID D	.			
MPOID / CSJ	18260 / (0912-00-62	2	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPONSOR	₹	YOE COS
Houston	Multiple	0912-00-622	VA 7	Transfer N	ONE	METRO		\$40,317,00
STREET:	HOUSTON-GA	ALVESTON TM	Α		FUN	IDING CATEGORY:		5
LIMITS FROM:	VA				VOC	C:	0.57 kg	/day
LIMITS TO:	VA				NO:	x:	0.60 kg	/day
TIP DESCRIPTION :	REGIONAL TR	ANSIT FARE C	OLLECTION SYST	EM (FY 2023-2026)				
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to F	Y 2026 due to proje				
Remarks:	Programmed 8,	063,400 TDCs i	in l ieu of matching f	unds.				
Total Project Cost	: Information:	Cost of Approved		Aut	horized Funding b	v Category/Share:		
Preliminary Engineering:	\$0	Phases:	! !				Local	Funding
Right Of Way:	\$0	\$40,317,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$40,3 7,000		CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,3 17 ,000
Construction Engineering:			Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Contingencies:	\$0		,	Ψ10,517,000	Ψ0	Ψ	40	Ψ 10,5 17,000
ndirects:	\$0							
Pand Einansing	40		•					
	\$0 \$40,317,000		TDC: 8,063,40	0				
Total Project Cost OLD VERSION	\$40,317,000	0912-00-622		o STIP Revisio	on Date: 08/[5	5/2024		FY 2025
OLD VERSION MPOID / CSJ	\$40,317,000	0 912-00-62 2 CSJ	2	STIP Revision		5/2024 PROJECT SPONSOF	3	FY 2025 YOE COS
OLD VERSION MPOID / CSJ	\$40,317,000 18260 / (2 HWY P	STIP Revision			R	
OLD VERSION MPOID / CSJ DISTRICT Houston	\$40,317,000 18260 / (COUNTY	CSJ 0912-00-622	2 HWY P VA T	STIP Revision	ONE	PROJECT SPONSOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$40,317,000 18260 / (COUNTY Multiple HOUSTON-GA	CSJ 0912-00-622	2 HWY P VA T	STIP Revision	ONE	PROJECT SPONSOF METRO IDING CATEGORY:		YOE COS: \$40,317,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$40,317,000 I8260 / (COUNTY Multiple HOUSTON-GA	CSJ 0912-00-622	2 HWY P VA T	STIP Revision	ONE FUN VOC	PROJECT SPONSOR METRO IDING CATEGORY:	0.57 kg	YOE COS \$40,317,000 5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$40,317,000 18260 / (COUNTY Multiple HOUSTON-GA VA	CSJ 0912-00-622 ALVESTON TM	2 HWY P VA T	STIP Revision	CITY ONE FUN	PROJECT SPONSOR METRO IDING CATEGORY:		YOE COS \$40,317,000 5
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$40,317,000 18260 / (COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C	P VA TA	STIP Revision PHASE CONTRACTOR N	ONE FUN VOC NOX	PROJECT SPONSOR METRO IDING CATEGORY:	0.57 kg	YOE COS \$40,317,000 5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$40,317,000 I 8260 / (COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15	P VA TA	STIP Revision PHASE CO Transfer N EM (FY 2023-2026)	ONE FUN VOC NOX	PROJECT SPONSOR METRO IDING CATEGORY:	0.57 kg	YOE COS \$40,317,000 5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$40,317,000 I8260 / (COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # DI Programmed 8,06	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15 63,400 TDCs in	VA TOLLECTION SYST	STIP Revision PHASE CONTRACTOR NOTES IN THE PROPERTY OF THE PR	ONE FUN VOC NOx federal approval.	PROJECT SPONSOI METRO IDING CATEGORY:	0.57 kg	YOE COS \$40,317,000 5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F	\$40,317,000 18260 / (COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # Di Programmed 8,06	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15 63,400 TDCs in	VA TOLLECTION SYST	STIP Revision PHASE CONTRACTOR NOTES IN THE PROPERTY OF THE PR	ONE FUN VOC NOX	PROJECT SPONSOI METRO IDING CATEGORY:	0.57 kg	YOE COS \$40,317,000 5 /day /day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F	\$40,317,000 I8260 / (COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # Di Programmed 8,06 Information: \$0	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	HWY P VA T A OLLECTION SYST /2023 Delay to FY 2	STIP Revision PHASE CONTRACTOR NOTES IN THE PHASE CONTRACTOR NOTES	ONE FUN VOC NOx federal approval.	METRO IDING CATEGORY: :: : r Category/Share:	0.57 kg 0.60 kg	YOE COS \$40,317,000 5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way:	\$40,317,000 18260 / (COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # Di Programmed 8,06	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved	HWY P VA T A OLLECTION SYST /2023 Delay to FY 7	STIP Revision PHASE C Fransfer N EM (FY 2023-2026) 2024 after receiving to the control of th	ONE FUN VOC NOx federal approval.	METRO IDING CATEGORY: :: : Category/Share: Local	0.57 kg 0.60 kg Local	\$40,317,000 \$40,317,000 50 day day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$40,317,000 I8260 / (COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # Di Programmed 8,06 Information: \$0 \$0 \$40,317,000	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	HWY P VA T A OLLECTION SYST /2023 Delay to FY 2	STIP Revision PHASE CONTRACTOR NOTES IN THE PHASE CONTRACTOR NOTES	ONE FUN VOC NOx federal approval.	METRO IDING CATEGORY: :: : r Category/Share:	0.57 kg 0.60 kg	YOE COS \$40,317,000 5 //day //day Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # Di Programmed 8,06 Information: \$0 \$0 \$40,317,000	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	HWY P VA T A OLLECTION SYST /2023 Delay to FY 7	STIP Revision PHASE C Fransfer N EM (FY 2023-2026) 2024 after receiving to the control of th	ONE FUN VOC NOx federal approval.	METRO IDING CATEGORY: :: : Category/Share: Local	0.57 kg 0.60 kg Local	Funding By Category \$40,317,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # Di Programmed 8,06 Information: \$0 \$0 \$40,317,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	WY P VA T A COLLECTION SYST /2023 Delay to FY 7 lieu of matching fur Funding Category CMAQ	STIP Revision PHASE CO Fransfer N EM (FY 2023-2026) 2024 after receiving to the color of the	ONE FUN VOC NOx federal approval. corized Funding by State \$0	METRO IDING CATEGORY: Category/Share: Local \$0	0.57 kg 0.60 kg Local Contribution \$0	\$40,317,000 \$40,317,000 50 day day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # Di Programmed 8,06 Information: \$0 \$0 \$40,317,000 \$0 \$0 \$0	CSJ 0912-00-622 ALVESTON TM ANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	WY P VA T A COLLECTION SYST /2023 Delay to FY 7 lieu of matching fur Funding Category CMAQ	STIP Revision PHASE C Fransfer N EM (FY 2023-2026) 2024 after receiving to the control of th	ONE FUN VOC NOx federal approval. corized Funding by State \$0	METRO IDING CATEGORY: Category/Share: Local \$0	0.57 kg 0.60 kg Local Contribution \$0	Funding By Category \$40,317,000

October 2025 Amendment

MPOID / CSJ	18402 /	0271-05-049)	STIP I	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	I2,4,SWROV
LIMITS FROM:	WALLER C/L	-				VOC:	1.82 kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	13.58 kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	I FROM 6 To	O I0 LANE (ADD	2 MANAGED LANE	S AND 2 GENERAL PURPOSE LA	NES).
Project History :	Amendment 3	# OCT-2025- 202	 5-10 - 24 Dela	v to FY 2029 in th	e IOY Plan due statev	vide level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,475,495	Phases:				, ,	Local	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$91,336,639	\$102,031,010	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,00 I
Construction Engineering:	\$3,653,466		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Contingencies:	\$9,133,664		ROW	\$0	\$10.694.971	\$0	\$0	\$10.694.971
Indirects:	\$4,639,90		1000	**	4.10,000 1,000	**	**	410,000,000
Bond Financing:	\$0		Funding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
Total Project Cost	\$123,934,136		1					
			TDC: 0					

OLD VERSION								
MPOID / CSJ	18402 /	18402 / 0271-05-049			STIP Revision Date: 11/22/2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRIC	ST \$102,031,610	
STREET: LIMITS FROM:	IH I0 W WALLER C/L					FUNDING CATEGORY: VOC:	12,4,9998 1.82 kg/day	
LIMITS TO: TIP DESCRIPTION :	W OF SNAKI RECONSTRU		N FROM 6 T	O I0 LANE (ADD	2 MANAGED LANE	nox: Es and 2 general purpose L	13.58 kg/day ANES).	

Project History: Amendment # DEC-2024- 12/25/2024 October COSD amendment request to add CMAQ funding was withdrawn because the project could not

adhere to the FY2026 letting schedule.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,475,495	Phases:				87		Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,336,639	. , ,	STRATEGIC	\$51,827,201	\$12.956.800	\$0	\$0	\$64,784,00
Construction Engineering:	\$3,653,466			• , ,	, , , ,		•	. , ,
Contingencies:	\$9,133,664		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Indirects:	\$4,639,90 1		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Bond Financing:	\$0		For dia a book about	#72.040.211	#20.042.200	#0	# 0	¢102.021.410
Total Project Cost	\$123,934,136		Funding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18405 /	0271-07-3	336	STIP	Revision Date:		FY 2033
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY	CORRIDOR				FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWA	AY-DOWNTO	WN CONNE	CTOR TWO-W	/AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION:				D BUS RAPID TF ANSIT CENTER		y, including grade-separ	ATION AND
Project History :	Amendment #	OCT-2025- 20	25-10-24 Dela	y to FY 2033 in 1	the IOY Plan due to sta	te level letting.	
Remarks:	CMAQ funding	will only be us	sed for CMAQ	eligible project e	elements.		
	E phase MPOID	11473					

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha		
Preliminary Engineering:	\$15,100,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$787,792,843	\$775,039,843	STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$0		CMAO	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Indirects:	\$2,367,280		EOC/IE COITT	*-	*-		4 7 · - · 9 ·	+
Bond Financing:	\$0		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
Total Project Cost	\$805,260,123		1					
			TDC: 0					

MPOID / CSJ	18405 /			STIP	Revision Date:	11/22/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET: LIMITS FROM:	INNER KATY CO	ORRIDOR				FUNDING CATEGORY: VOC:	7,5,3 9.67 kg/day
LIMITS TO:	KATY FREEWAY	Y-DOWNTO	WN CONNE	CTOR TWO-W	'AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION:	CONSTRUCT M CONNECTION				` '	AY, INCLUDING GRADE-SEPAR	ATION AND

with TxDOT).

CMAQ funding will only be used for CMAQ eligible project elements. Remarks:

E phase MPOID 11473

Total Project Cost	Information:	Cost of Approved		Author	rized Funding I	by Category/Sha	re•	
Preliminary Engineering:	\$15,100,000	Phases:	1	Addition	izea i alialiig i	by Category/ona		Funding
Right Of Way:	\$0	\$775,039,843	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	STP-MM	\$109.688.000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$787,792,843		1	,, ,	·	. , ,	· ·	. , ,
Contingencies:	\$0		CMAQ	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Indirects:	\$2,367,280		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Bond Financing:	\$0		Eurodina bu abaua	#1/7 2/0 070	# 0	#41.01F.010	#F/F 0/4 7FF	#77F 020 042
Total Project Cost	\$805,260,123		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
			TDC: 0					

October 2025 Amendment

PROPOSED VE			_	ATID D 1				
MPOID / CSJ		1006-01-074			ision Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT HOUSTON I	DISTRICT	\$83,767,902
STREET:	FM 529					FUNDING CATEGO		2,5
LIMITS FROM:	KATY HOCKL	EY CUTOFF				VOC:	ŀ	g/day
LIMITS TO:	WALLER C/L					NOx:	ŀ	g/day
TIP DESCRIPTION :	RECONSTRUC	T AND WIDE	N FROM 2 TO 4 L	ANES AND INST	ALL NEW SHARE	D USE PATHS WHERE	NONE CURREN	ITLY EXIST
Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to	FY 2030 in the [0]	f due to state level	l letting.		
Remarks:	R-Phase project	: I D is 18997 .						
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$4,104,627	Approved Phases:		,	Authorized Fund	ing by Category/Sha		Funding
Right Of Way:	\$8,940,000	\$83,767,902	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,767,902	\$83,767,902	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering	\$3,350,716		CMAQ	\$3,886,870	\$971,718	3 \$0	\$0	\$4,858,588
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409	;	Funding by share:	\$67,014,321	\$16,753,58	I \$0	\$0	\$83,767,902
Bond Financing: Total Project Cost OLD VERSION	\$0 \$112,795,445		TDC: 0					
Total Project Cost	\$112,795,445	1006-01-074		STIP Revi	sion Date: (05/02/2025		FY 2027
OLD VERSION MPOID / CSJ	\$112,795,445	006-01-07 <i>4</i>	1	STIP Revi	ision Date: (05/02/2025 PROJECT SPONS	SOR	FY 2027 YOE COST
OLD VERSION MPOID / CSJ	\$112,795,445 18514 /		1					
OLD VERSION MPOID / CSJ DISTRICT Houston	\$112,795,445 18514 / COUNTY	CSJ	1 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$112,795,445 18514 / COUNTY Harris FM 529	CSJ 1006-01-074	1 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT	YOE COST \$83,767,90 2
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL	CSJ 1006-01-074	1 HWY	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR	DISTRICT RY:	\$83,767,902 2,5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L	CSJ 1006-01-074 EY CUTOFF	HWY FM 529	PHASE C	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC:	DISTRICT RY:	\$83,767,902 \$83,767,902 2,5 gg/day gg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT	CSJ 1006-01-074 EY CUTOFF CT AND WIDER	HWY FM 529	PHASE C ANES AND INST	CITY NONE ALL NEW SHARE	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx:	DISTRICT RY: I NONE CURREN	\$83,767,902 \$83,767,902 2,5 kg/day kg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT Amendment # JA	CSJ 1006-01-074 EY CUTOFF CT AND WIDER N-2025A- 01/3	HWY FM 529	PHASE C ANES AND INST	CITY NONE ALL NEW SHARE	PROJECT SPONS TXDOT HOUSTON [FUNDING CATEGO! VOC: NOx: D USE PATHS WHERE	DISTRICT RY: I NONE CURREN	\$83,767,902 \$83,767,902 2,5 kg/day kg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997.	HWY FM 529	PHASE C ANES AND INST	CITY NONE ALL NEW SHARE	PROJECT SPONS TXDOT HOUSTON [FUNDING CATEGO! VOC: NOx: D USE PATHS WHERE	DISTRICT RY: I NONE CURREN	\$83,767,902 \$83,767,902 2,5 kg/day kg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997.	HWY FM 529	PHASE C ANES AND INST	CITY NONE ALL NEW SHARE ng. Receive \$4.9M	PROJECT SPONS TXDOT HOUSTON [FUNDING CATEGO! VOC: NOx: D USE PATHS WHERE	DISTRICT RY: NONE CURREN CONTROL STATE OF THE STATE O	\$83,767,902 2,5 cg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: () Remarks: Total Project Cost	I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I Information: \$4,104,627	CSJ 1006-01-074 EY CUTOFF ET AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L	PHASE C ANES AND INST cription and funding	CITY NONE ALL NEW SHARE	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE CMAQ funds from adjoin ng by Category/Shar	DISTRICT RY: NONE CURREN Dining FM 529 projecte: Local	\$83,767,902 \$83,767,902 2,5 kg/day kg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: //	**II2,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT Amendment # JA OI-079. R-Phase project I	CSJ 1006-01-074 EY CUTOFF CT AND WIDER N-2025A- 01/3 D is 18997. Cost of Approved	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des	PHASE C ANES AND INST cription and funding A Federal	CITY NONE ALL NEW SHARE ng. Receive \$4.9M authorized Fundi	PROJECT SPONS TXDOT HOUSTON [FUNDING CATEGOR VOC: NOX: D USE PATHS WHERE CMAQ funds from adjoin ng by Category/Share Local	DISTRICT RY: NONE CURREN Dining FM 529 projects Contribution	\$83,767,902 2,5 cg/day ITLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: () Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT Amendment # JA 01-079. R-Phase project I 1. Information: \$4,104,627 \$8,940,000 \$83,767,902	CSJ 1006-01-074 EY CUTOFF ET AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des	PHASE C ANES AND INST cription and funding Federal \$63,127,451	CITY NONE ALL NEW SHARE ng. Receive \$4.9M suthorized Fundi State \$15,781,863	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE CMAQ funds from adjoin ng by Category/Share Local \$0	DISTRICT RY: NONE CURREN Dining FM 529 projection Contribution \$0	\$83,767,902 \$83,767,902 2,5 kg/day kg/day ITLY EXIST ect I7210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: (C) Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I 1 Information: \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716 \$8,376,790	CSJ 1006-01-074 EY CUTOFF ET AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des	PHASE C ANES AND INST cription and funding A Federal	CITY NONE ALL NEW SHARE ng. Receive \$4.9M authorized Fundi	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE CMAQ funds from adjoin ng by Category/Share Local \$0	DISTRICT RY: NONE CURREN Dining FM 529 projects Contribution	\$83,767,902 \$83,767,902 2,5 \$g/day \$TLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: (Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I 1 Information: \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716 \$8,376,790 \$4,255,409	CSJ 1006-01-074 EY CUTOFF ET AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des	PHASE C ANES AND INST cription and funding Federal \$63,127,451 \$3,886,870	CITY NONE ALL NEW SHARE ng. Receive \$4.9M suthorized Fundi State \$15,781,863	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE CMAQ funds from adjoin ng by Category/Share Local \$ \$0 \$0 \$	DISTRICT RY: NONE CURREN Dining FM 529 projection Contribution \$0	\$83,767,902 2,5 cg/day ITLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: (C) Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I 1 Information: \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716 \$8,376,790	CSJ 1006-01-074 EY CUTOFF ET AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST cription and funding Federal \$63,127,451 \$3,886,870	CITY NONE ALL NEW SHARE ng. Receive \$4.9M State \$15,781,863 \$971,718	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: D USE PATHS WHERE CMAQ funds from adjoin ng by Category/Share Local \$ \$0 \$ \$0	POISTRICT RY: INONE CURRENT Sining FM 529 project Contribution \$0 \$0	\$83,767,902 \$83,767,902 2,5 kg/day kg/day ITLY EXIST ect 17210/1006- Funding By Category \$78,909,314 \$4,858,588

October 2025 Amendment

PROPOSED VE								
MPOID / CSJ	18516 / 3	2941-01-03	4	STIP Revi	sion Date:			FY 2030
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris	2941-01-034	FM 2920	С	NONE	TXDOT HOUSTON I	DISTRICT	\$46,600,00
STREET:	FM 2920					FUNDING CATEGO	RY:	2,5
LIMITS FROM:	BECKER RD					VOC:	0.3 l k	g/day
LIMITS TO:	CYPRESS-ROS	EH I LL RD				NOx:	0.02 k	g/day
TIP DESCRIPTION:	RECONSTRUC	CT AND WIDE	N FROM 2 TO 4 L	ANES AND INST	ALL NEW SIDEW	ALKS WHERE NONE	CURRENTLY EXI	ST
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	Y 2030 in the 10\	' Plan to match 20	26 UTP.		
Remarks:	ROW project I	MPOID: 18892.						
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$2,283,400	Approved Phases:		<i>P</i>	Nuthorized Fund	ling by Category/Sha	re: Local	Funding
Right Of Way:	\$18,000,000	\$46,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,864,000	\$40,000,000	METRO-TMA	\$35,200,000	\$8,800,000	0 \$0	\$0	\$44,000,000
Construction Engineering			CMAQ	\$2,080,000	\$520,000	0 \$0	\$0	\$2,600,000
Contingencies:	\$4,660,000		Funding by share:	\$37,280,000	\$9,320,000	0 \$0	\$0	\$46,600,000
Indirects: Bond Financing:	\$2,367,280 \$0		Tunding by snare.	\$37,200,000	\$7,320,000	υ φυ	ΨΟ	φ-10,000,000
			1					
Total Project Cost OLD VERSION	\$75,774,680		TDC: 0					
Total Project Cost OLD VERSION	\$75,774,680	2941-01-034		STIP Revi	sion Date: (08/15/2024		FY 2026
OLD VERSION MPOID / CSJ	\$75,774,680	2941-01-03 4 CSJ	1	STIP Revi	sion Date: (08/ 15/2024 PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$75,774,680 18516 / 2		1					YOE COS
OLD VERSION MPOID / CSJ	\$75,774,680	CSJ	4 HWY	PHASE	CITY	PROJECT SPON	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston	\$75,774,680 18516 / 2 COUNTY Harris	CSJ	4 HWY	PHASE	CITY	PROJECT SPON	DISTRICT RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920	CSJ 2941-01-034	4 HWY	PHASE	CITY	PROJECT SPONE TXDOT HOUSTON I FUNDING CATEGO	DISTRICT RY:	YOE COS \$46,600,00
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS	CSJ 2941-01-034 EH I LL RD	HWY FM 2920	PHASE C	CITY	PROJECT SPONE TXDOT HOUSTON I FUNDING CATEGO VOC:	DISTRICT RY:	\$46,600,000 \$2,5 g/day gg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$75,774,680 18516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT	CSJ 2941-01-034 EHILL RD CT AND WIDE	HWY FM 2920	PHASE C ANES AND INST	CITY NONE ALL NEW SIDEW	PROJECT SPONE TXDOT HOUSTON I FUNDING CATEGO VOC: NOx:	DISTRICT RY:	\$46,600,000 \$2,5 g/day gg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$75,774,680 18516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT	CSJ 2941-01-034 EHILL RD CT AND WIDE E 2024- 06/28/2	# HWY FM 2920	PHASE C ANES AND INST	CITY NONE ALL NEW SIDEW	PROJECT SPONE TXDOT HOUSTON I FUNDING CATEGO VOC: NOx:	DISTRICT RY:	\$46,600,000 \$2,5 \$g/day \$g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$75,774,680 18516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI	CSJ 2941-01-034 EHILL RD CT AND WIDE E 2024- 06/28/2 POID: 18892.	# HWY FM 2920	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPON: TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: YALKS WHERE NONE	DISTRICT RY:	\$46,600,000 \$2,5 \$g/day \$g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$75,774,680 18516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI	CSJ 2941-01-034 EHILL RD CT AND WIDE E 2024- 06/28/2 POID: 18892.	# HWY FM 2920	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONE TXDOT HOUSTON I FUNDING CATEGO VOC: NOx:	DISTRICT RY: CURRENTLY EXI	\$46,600,00 2,5 gg/day ST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$75,774,680 18516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI t Information:	CSJ 2941-01-034 EHILL RD CT AND WIDE: E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	# HWY FM 2920	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONI TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: ALKS WHERE NONE	DISTRICT RY:	YOE COS \$46,600,00 2,5 (g/day (g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$75,774,680 I8516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000	CSJ 2941-01-034 EHILL RD CT AND WIDE E 2024- 06/28/2 POID: 18892. Cost of Approved	HWY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONE TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: VALKS WHERE NONE	DISTRICT RY: CURRENTLY EXI	\$46,600,00 2,5 sg/day sg/day ST Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$75,774,680 I8516 / Z COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000 \$46,600,000	CSJ 2941-01-034 EHILL RD CT AND WIDE: E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY	PHASE C ANES AND INST 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi	PROJECT SPON: TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: VALKS WHERE NONE Ing by Category/Share Local () \$0	DISTRICT RY: CURRENTLY EXI re: Contribution	\$46,600,00 2,5 (g/day ST Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000 \$4,660,000 \$4,660,000	CSJ 2941-01-034 EHILL RD CT AND WIDE: E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA	PHASE C ANES AND INST 2027 with Cat-2 A Federal \$35,200,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi State \$8,800,000	PROJECT SPON: TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: VALKS WHERE NONE ing by Category/Share Local 0 \$0 0 \$0	DISTRICT RY: CURRENTLY EXI re: Contribution \$0	\$46,600,00 2,5 sg/day ST Funding By Category \$44,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUC Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000 \$4,660,000 \$4,660,000 \$2,367,280	CSJ 2941-01-034 EHILL RD CT AND WIDE: E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA	PHASE C ANES AND INST 2027 with Cat-2 A Federal \$35,200,000 \$2,080,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi State \$8,800,000	PROJECT SPONS TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: VALKS WHERE NONE Ing by Category/Share Local 0 \$0 0 \$0	DISTRICT RY: CURRENTLY EXI re: Contribution \$0	\$46,600,00 2,5 sg/day ST Funding By Category \$44,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$75,774,680 18516 / 2 COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000 \$4,660,000 \$4,660,000	CSJ 2941-01-034 EHILL RD CT AND WIDE: E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST 2027 with Cat-2 A Federal \$35,200,000 \$2,080,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi State \$8,800,000 \$520,000	PROJECT SPON: TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: VALKS WHERE NONE ing by Category/Share Local 0 \$0 0 \$0	DISTRICT RY: CURRENTLY EXI Contribution \$0 \$0	\$46,600,00 2,5 \$g/day \$ST Funding By Category \$44,000,000 \$2,600,000

October 2025 Amendment

MPOID / CSJ	18721 /	1685-05-105	5	STIP	Revision Date	:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDOT HOUSTON DISTRICT	\$10,488,929
STREET:	SH 6					FUNDING CATEGORY:	2
LIMITS FROM:	AT FM 529					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :		ON IMPROVEMEN C SIGNAL IMPRO		ING CONSTRU	CTION OF LEFT A	nd right turn lanes, drainage	IMPROVEMENTS

Remarks:

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δut	horized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$513,958	Phases:	1		0,	.	Local	Funding By Category
Right Of Way:	\$0	\$10,488,929	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$10,488,929	4.0,.00,	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10, 4 88,929
Construction Engineering:	\$524,446							
Contingencies:	\$1 ,048,893		Funding by share:	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Indirects:	\$532,838							
Bond Financing:	\$0		1					
Total Project Cost	\$13,109,063		1					
			TDC: 0					

MPOID / CSJ	18721 /	1685-05-105		STIP	Revision Date	: 08/15/2024	FY 2	025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDOT HOUSTON DISTRICT	\$10,48	88,929
STREET:	SH 6					FUNDING CATEGORY:		2
LIMITS FROM:	AT FM 529					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	HALLINGECTIC	ON IMPROVEMEN C SIGNAL IMPRO		DING CONSTRU	CTION OF LEFT A	nd right turn lanes, drainage	IMPROVEMENT	ΓS

Project History: Approved # JUN-2024- 06/28/2024 Program Regional Goods Movement selection during 2025 TIP Development in FY 2025 of TXDOT's

Statewide Safety Program with Cat-2 funds. Approved by TPC in December 2025.

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	norized Funding by	Category/Shar	·e•	
Preliminary Engineering:	\$5 3,958	Phases:	1	7 (40)		Catogo: //Cilai		Funding
Right Of Way:	\$0	\$10,488,929	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,488,929	, , ,	METRO-TMA	\$8,391,143	\$2.097.786	\$0	\$0	\$10,488,929
Construction Engineering:	\$524,446		TIETRO TITA	Ψο,5 / 1,1 15	Ψ2,077,700	Ψ*	4-	410,100,727
Contingencies:	\$1,048,893		Funding by share:	\$8,391,143	\$2.097.786	\$0	\$0	\$10,488,929
Indirects:	\$532,838			* - / /	, _, ,	, -	, -	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$13,109,063		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	PROPOSED VERSION											
MPOID / CSJ	18761 /	0912-00-727		STIP	Revision Date:		FY 2026					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Harris	0912-00-727	VA	С	HOUSTON	METRO	\$8,667,708					
STREET:	54 SCOTT BO	OOST CORRIDO	R			FUNDING CATEGORY:	3					
LIMITS FROM:	DOWNTOW	/N TRANSIT CEN	ITER			VOC:	5.00 kg/day					
LIMITS TO:	MLK HEALTH	H CENTER				NOx:	5.00 kg/day					
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEN	NTS) IN LOCATI	ONS THAT DO NOT	S, WIDEN AND SLOPE ADJUSTN T CURRENTLY MEET ADA TO IN						
Project History:	Amendment #	# OCT-2025- 202	5-10-24 Dela	y to FY 2026 due	to project readiness	issues.						

Remarks:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:	1	, tuent	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Gueogo: y/Gilla	Local	Funding		
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$8,667,708	ψο,σον,νοσ	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$8,667,708		1							
			TDC: 0							

OLD VERSION										
MPOID / CSJ	18761 / 0912-00-727			STIP	FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST		
Houston	Harris	0912-00-727	VA	Capital	HOUSTON	METRO	\$8,66	67,708		
STREET: LIMITS FROM:		OOST CORRIDO				FUNDING CATEGORY: VOC:	5.00 kg/day	3		
LIMITS TO: TIP DESCRIPTION:	MLK HEALTH CENTER NOx: 5.00 kg/day CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE, ALSO, OPERATIONAL AND SAFETY IMPROVEM									

Project History: Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per Transportation Policy Council directive in March 2025.

Total Project Cost I	nformation:	Cost of Approved Phases:	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0					,		Funding		
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$8,667,708	. , ,	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708		
Construction Engineering:	\$0		100/1200/17	**	**		**,***,***	40,000,000		
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708		
Indirects:	\$0			·	•					
Bond Financing:	\$0		1							
Total Project Cost	\$8,667,708		1							
			TDC: 0							

October 2025 Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18762 /	0912-00-728	}	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	С	HOUSTON	METRO	\$19,382,071
STREET:	56 AIRLINE/N	10NTROSE BOO	ST COORI	OOR		FUNDING CATEGORY:	3
LIMITS FROM:	TMC/RICE TI	RANSIT CENTER				VOC:	5.00 kg/day
LIMITS TO:	GREENSPOIN	NT TRANSIT CEN	ITER			NOx:	5.00 kg/day
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEN	NTS) IN LOCATI	on's that do no	S, WIDEN AND SLOPE ADJUSTN T CURRENTLY MEET ADA TO IN	
Project History:	Amendment #	# OCT-2025- 202	5-10-24 Dela	ay from FY 2025	to FY 2026 due to rea	diness issues.	

Remarks:

Total Project Cost	Information:	Cost of Approved	- p	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$19,382,071	\$19,382,071	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$19,382,071							
			TDC: 0					

MPOID / CSJ	18762 /	0912-00-728		STIP	Revision Date:	08/25/2025	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	Capital	HOUSTON	METRO	\$19,382,071
STREET: LIMITS FROM:		10ntrose boo Ransit center	ST COORIE	OOR		FUNDING CATEGORY: VOC:	3 5.00 kg/day
LIMITS TO: TIP DESCRIPTION :	CONSTRUCT		s and side adjustmen	NTS) IN LOCAT	IONS THAT DO NO	NOx: S, WIDEN AND SLOPE ADJUSTI OT CURRENTLY MEET ADA TO	

Project History: Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per the Transportation Policy Council directive in March 2025.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				8/		Funding
Right Of Way:	\$0	\$19,382,071	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,382,071	, , ,	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Construction Engineering:	\$0		100,1200,11	**	**		***********	411,000,000
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
Indirects:	\$0			·	·			
Bond Financing:	\$0		1					
Total Project Cost	\$19,382,071							
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18846 / (0912-00-670	0	STIP Revisio	n Date:			FY 2026	
DISTRICT	COUNTY	CSJ	HWY F	PHASE CI	ITY F	PROJECT SPON	SOR	YOE COST	
Houston	Multiple	0912-00-670	VA T	ransfer NC	ONE	METRO		\$5,000,000	
STREET:	HOUSTON-GA	ALVESTON TM	Α		FUNI	DING CATEGO	RY:	5	
LIMITS FROM:	VA				VOC	:	0.57 k	g/day	
LIMITS TO:	VA				NOx	:	0.60 k	g/day	
TIP DESCRIPTION :		FINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA AGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY							
Project History:	Amendment # 0	Ident # OCT-2025- 2025-10-24 Delay to FY 2026 due to project readiness issues.							
	7 unchamene //	001-2023- 202	.3-10-27 Delay to 1	1 2026 due to project	t readiness issues.				
Remarks:			,	hing funds via APR-20					
Remarks: Total Project Cos	Programmed I,	000,000 TDCs i	,	hing funds via APR-20	22.				
Total Project Cos	Programmed I,	000,000 TDCs i	,	hing funds via APR-20	22.			Funding	
Total Project Cos	Programmed I, it Information: \$0	Cost of Approved Phases:	,	hing funds via APR-20	22.		re: Local Contribution	Funding By Category	
Total Project Cos Preliminary Engineering: Right Of Way:	Programmed I, t Information: \$0	Cost of Approved Phases:	in lieu of local matc	hing funds via APR-20 Auth	22. orized Funding by	Category/Sha	Local		
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Programmed I, t Information: \$0 \$0 \$5,000,000	Cost of Approved Phases:	in lieu of local matc Funding Category CMAQ	hing funds via APR-20 Auth	22. norized Funding by State	Category/Sha	Local Contribution	By Category	
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Programmed I, t Information: \$0 \$0 \$5,000,000	Cost of Approved Phases:	in lieu of local matc	hing funds via APR-20 Auth	22. norized Funding by State	Category/Sha	Local Contribution	By Category	
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Programmed 1,	Cost of Approved Phases:	in lieu of local matc Funding Category CMAQ	hing funds via APR-20 Auth Federal \$5,000,000	22. norized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$5,000,000	
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Programmed 1, t Information: \$0 \$0 \$5,000,000 \$: \$0 \$5,000,000 \$5,000,000	Cost of Approved Phases:	in lieu of local matc Funding Category CMAQ	hing funds via APR-20 Auth Federal \$5,000,000	22. norized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$5,000,000	
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Programmed 1, t Information: \$0 \$0 \$5,000,000 \$5,000,000 \$0 \$0 \$0	Cost of Approved Phases:	in lieu of local matc Funding Category CMAQ	hing funds via APR-20 Auth Federal \$5,000,000	22. norized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$5,000,000	

OLD VERSION							
MPOID / CSJ	18846 /	0912-00-670)	STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-670	VA	Transfer	NONE	METRO	\$5,000,000
STREET:	HOUSTON-C	GALVESTON TMA	4			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION:						AND SUPPORTING PROJECT INC ND DEVELOPMENT OF A FARE PO	

Project History: Approved # JUNE 2024- 06/28/2024 Delay to FY 2025.

Remarks: Program 1,000,000 TDCs in lieu of local matching funds.

Total Project Cost I		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$5,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,000,000	. , ,	CMAO	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$0		Si ii i i	40,000,000	4 ~	4-	**	-
Contingencies:	\$0		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0			. , ,				. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$5,000,000		TDC: 0					

October 2025 Amendment

MPOID / CSJ	18977 / (0500-08-002	2	STIP F	Revisio	n Date:				FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CI	ITY	PROJECT SP	ONSOR		YOE COS
Houston	Harris	0500-08-002	IH 45 N	R	HOU	STON	TXDOT HOUSTO	N DISTRICT	-	\$610,000,00
STREET:	IH 45 N						FUNDING CATE	GORY:		SWROV
LIMITS FROM:	AT IH 69/IH 10)					VOC:		kg/d	day
LIMITS TO:							NOx:		kg/d	day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISIT	TION FOR NHHI	P SEG-3C-2						,
Project History :	Amendment #	OCT-2025- 202	25-10 - 24 Delay to	FY 2028 due 1	to ROW	budget constra	ints.			
Project History : Remarks:	Amendment # 0 'C' phase: MPO		25-10-24 Delay to	FY 2028 due	to ROW	budget constra	ints.			
	'C' phase: MPO	DID 16330	25-10-24 Delay to	FY 2028 due				·		
Remarks:	'C' phase: MPO	DID 16330	25-10-24 Delay to	FY 2028 due			ints. ng by Category/			Funding
Remarks: Total Project Cost Preliminary Engineering:	'C' phase: MPO t Information: \$62,731,515	Cost of Approved Phases:	Funding Category	FY 2028 due to	Auth			S hare: Loc Contrib	al oution	Funding By Category
Remarks: Total Project Cost	'C' phase: MPO t Information: \$62,731,515 \$610,000,000	Cost of Approved Phases:	, , ,		Auth	norized Fund	ng by Category/S	Loc Contrib	al oution \$0	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	'C' phase: MPO t Information: \$62,731,515 \$610,000,000 \$1,280,235,000	Cost of Approved Phases:	Funding Category ROW	Fede	Auth eral \$0	norized Fund State \$610,000,000	ng by Category/S Local \$0	Loc Contrib	\$0	By Category \$610,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	'C' phase: MPO t Information: \$62,731,515 \$610,000,000 \$1,280,235,000	Cost of Approved Phases:	Funding Category	Fede	Auth	norized Fund	ng by Category/S Local \$0	Loc Contrib	oution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	'C' phase: MPO t Information: \$62,731,515 \$610,000,000 \$1,280,235,000 \$51,209,400	Cost of Approved Phases:	Funding Category ROW	Fede	Auth eral \$0	norized Fund State \$610,000,000	ng by Category/S Local \$0	Loc Contrib	\$0	By Category \$610,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	'C' phase: MPO t Information: \$62,731,515 \$610,000,000 \$1,280,235,000 \$51,209,400 \$128,023,500	Cost of Approved Phases:	Funding Category ROW	Fede	Auth eral \$0	norized Fund State \$610,000,000	ng by Category/S Local \$0	Loc Contrib	\$0	By Category \$610,000,00
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	'C' phase: MPO t Information: \$62,731,515 \$610,000,000 \$1,280,235,000 \$51,209,400 \$128,023,500 \$65,035,938	Cost of Approved Phases:	Funding Category ROW	Fede	Auth eral \$0	norized Fund State \$610,000,000	ng by Category/S Local \$0	Loc Contrib	\$0	By Category \$610,000,00

OLD VERSION	١								
MPOID / CSJ	18977 /	0500-08-002	2	STIP	STIP Revision Date: 1/22/2024				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000		
STREET: LIMITS FROM:	IH 45 N AT IH 69/IH	10				FUNDING CATEGORY: VOC:	9998 kg/day		
LIMITS TO: TIP DESCRIPTION :	ADVANCED	ROW ACQUISI	TION FOR NI	HHIP SEG-3C-2		NOx:	kg/day		

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 16330 after OCT-2024.

Add R phase to 23-26 TIP for Advanced Acquisition in FY 2024 ("ROW FPAA Obligation Date" 3/1/2024). SW_ROW 100% State contribution Remarks: of \$61,000,000 for C phase (CSJ 0500-08-001/MPOID 16330) which is outside the TIP timeframe.

Total Project Cost	Information:	Cost of Approved	ī	Aut	thorized Funding by	Category/Share	<u>:</u>	
Preliminary Engineering:	\$62,731,515	Phases:	!					Funding
Right Of Way:	\$610,000,000	\$610,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,280,235,000	************	ROW	\$0	\$610.000.000	\$0	\$0	\$610,000,000
Construction Engineering:	\$51,209,400			40	Ψ010,000,000	40		4010,000,000
Contingencies:	\$128,023,500		Funding by share:	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Indirects:	\$65,035,938			**	, , ,	**	, -	*****
Bond Financing:	\$0		I					
Total Project Cost	\$2,197,235,353		1 1					
			TDC: 0					

October 2025 Amendment

PROPOSED VER	RSION								
MPOID / CSJ	18978 /	0500-03-61	5	STIP Re	evision Date:	;			FY 2031
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPON	SOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT	HOUSTON	DISTRICT	\$80,000,000
STREET:	IH 45 N					FUNDIN	NG CATEGO	RY:	SWROV
LIMITS FROM:	IH 610 N					VOC:			kg/day
LIMITS TO:	IH 10					NOx:			kg/day
TIP DESCRIPTION :		~	TION FOR RECO WIDEN FROM TV				,		
Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to	FY 203 I in the	10Y Plan due to P	ROW budget of	constraints.		
Remarks:	C PHASE: MPC	DID 16332							
Total Project Cost	Information:	Cost of							
Preliminary Engineering:	\$26,215,000	Approved ; Phases:			Authorized F	unding by Ca	ategory/Sha		Funding
Right Of Way:	\$80,000,000	£00,000,000	Funding Category	Federa	I St	ate	Local	Local Contribution	By Category
Construction:	\$535,000,000	\$80,000,000	ROW		\$0 \$80,000	0,000	\$0	\$0	\$80,000,000
Construction Engineering:	\$21,400,000	1							
Contingencies:	\$53,500,000		Funding by share:	:	\$0 \$80,000	0,000	\$0	\$0	\$80,000,000
Indirects:	\$27,178,000	i							
Bond Financing:	\$0	1							
Total Project Cost	\$743,293,000		TDC: 0						

OLD VERSION	1						
MPOID / CSJ	18978 /	0500-03-615	5	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$80,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	IH 10					NOx:	kg/day
TIP DESCRIPTION:	ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT A	AND WIDEN FROM	4 TO 5 MAIN LANES, CONSTRUCT 4	4 MANAGED LANES

AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost		Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$26,215,000	Phases:	1					Funding
Right Of Way:	\$48,800,000	\$80,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$535,000,000	. , ,	ROW	\$0	\$80,000,000	\$0	\$0	\$80,000,000
Construction Engineering:	\$21,400,000		1011	4 *	400,000,000		**	455,555,655
Contingencies:	\$53,500,000		Funding by share:	\$0	\$80,000,000	\$0	\$0	\$80,000,000
Indirects:	\$27,178,000				• , ,	·		
Bond Financing:	\$0		!					
Total Project Cost	\$712,093,000		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18979 / (0500-03-6 I	4	STIP Rev	sion Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0500-03-614	IH 45 N	R H	IOUSTON	TXDOT HOUSTON	DISTRICT	\$65,000,000
STREET:	IH 45 N					FUNDING CATEGO	PRY:	SWRO
LIMITS FROM:	AT IH 610 N					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISI	TION FOR RECC	ONSTRUCT INTER	CHANGE (NHH	IP SEG-2B, C PHASE - M	1POID 16327)	· ,
Project History :	Amendment #	OCT-2025- 202	25-10 - 24 Delay to	FY 2034 in the 10°	Plan due to RO	W budget constraints.		
Remarks:	C PHASE - MPG	OID 16327						
Remarks: Total Project Cost		Cost of				ding by Category/Sha		
Total Project Cost					Authorized Fun	ding by Category/Sha		
Total Project Cost Preliminary Engineering:	Information:	Cost of Approved Phases:	Funding Category	, Federal	Authorized Fun	· · · · · ·	i re: Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way:	**Enformation: \$25,480,000	Cost of Approved Phases:	Funding Category			Local	Local	•
	\$25,480,000 \$65,000,000 \$520,000,000	Cost of Approved Phases:	ROW	Federal \$0	State \$65,000,00	Local 90 \$0	Local Contribution \$0	By Category \$65,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$25,480,000 \$65,000,000 \$520,000,000	Cost of Approved Phases:		Federal \$0	State	Local 90 \$0	Local Contribution	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$25,480,000 \$65,000,000 \$520,000,000 \$20,800,000	Cost of Approved Phases:	ROW	Federal \$0	State \$65,000,00	Local 90 \$0	Local Contribution \$0	By Category \$65,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$25,480,000 \$65,000,000 \$520,000,000 \$20,800,000 \$52,000,000	Cost of Approved Phases:	ROW	Federal \$0	State \$65,000,00	Local 90 \$0	Local Contribution \$0	By Category \$65,000,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$25,480,000 \$65,000,000 \$520,000,000 \$20,800,000 \$52,000,000 \$26,416,000	Cost of Approved Phases:	ROW	Federal \$0	State \$65,000,00	Local 90 \$0	Local Contribution \$0	By Category \$65,000,000

OLD VERSION							
MPOID / CSJ	18979 /	0500-03-614	1	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-614	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$65,000,000
STREET: LIMITS FROM:	IH 45 N AT IH 610 N					FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION:	ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT	INTERCHANGE (NHI	NOx: HIP SEG-2B, C PHASE - MPOID 16327	kg/day ()

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total Remarks: \$65,000,000 (Fed \$58,500,000 and State \$6,500,000). Project is related to C Phase (CSJ 0500-03-597/MPOID 16327) which is outside the TIP

timeframe.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$25,480,000	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$109,500,000	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$520,000,000	. , ,	ROW	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Construction Engineering:	\$20,800,000		1.011	40	Ψου,σου,σου	Ψ*	**	400,000,000
Contingencies:	\$52,000,000		Funding by share:	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Indirects:	\$26,416,000				. , ,	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$754,196,000		1					
			TDC: 0					

Octobor 2025 An

			Octob	ber 2025 /	Amend	ment			
PROPOSED VEI			2	CTID	Dania	ion Dotor			EV 2025
MPOID / CSJ	COUNTY	0110-06-14	HWY	PHASE	Revis	ion Date:	PROJECT SPONSO	D	FY 2035
Houston	Harris	CSJ 0110 - 06-149	IH 45 N	R	нс	DUSTON	TXDOT HOUSTON DIS		\$170,000,000
		0110-06-149	או כדי חו	K	110	7031 ON	12001110031011013	INCI	, ,
STREET:	IH 45 N						FUNDING CATEGORY		SWRO\
LIMITS FROM:	S OF WEST RE)					VOC:		g/day
LIMITS TO:	N OF SL 8						NOx:	k	g/day
TIP DESCRIPTION:	LANES TRANS	ITIONINĞ INT		ING AND E	XITING	LANES AT REVE	STRUCT AND WIDEN FI ERSIBLE HOV LANE NOR ST		
Project History:	Amendment #	OCT-2025- 202	25-10 - 24 Delay to	FY 2035 in	the I0Y	Plan due to ROV	budget constraints.		
Remarks:	C Phase: MPOI	D 16 334							
Total Project Cost	: Information:	Cost of Approved			Δι	thorized Fund	ing by Category/Share:		
Preliminary Engineering:	\$0	Phases:	1 []					Local Contribution	Funding
Right Of Way:	\$170,000,000	\$170,000,000	Funding Category	Fe	deral	State			By Category
Construction:	\$260,550,000		ROW		\$0	\$170,000,000	\$0	\$0	\$170,000,000
Construction Engineering: Contingencies:	\$0 \$0		Funding by share	e:	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Indirects:	\$0		1 1						
Bond Financing:	\$0		1						
Total Project Cost	\$430,550,000		!						
OLD VERSION MPOID / CSJ	18980 / (0110-06-149	9	STIP	Revis	ion Date: (08/15/2024		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SPONSO	R	YOE COST
Houston	Harris	0110-06-149	I H 45 N	R	HC	DUSTON	TXDOT HOUSTON DIS	TRICT	\$170,000,000
STREET:	IH 45 N						FUNDING CATEGORY		9998
LIMITS FROM:	S OF WEST RE)					VOC:	k	g/day
LIMITS TO:	N OF SL 8						NOx:	k	g/day
TIP DESCRIPTION:	LANES TRANS	ITIONING INT		ING AND E	XITING	LANES AT REVE	STRUCT AND WIDEN FI ERSIBLE HOV LANE NOR S T		
	Approved # JUN unding.	-2024- 06/28/20)24 Program advai	nce ROW a	cquisitior	for MPOID 163	34 in FY 2028 of the 2025	TIP with 100%	State ROW
\$							W FPAA Obligation Date" CSJ 0110-06-132/MPOID		
Total Project Cost	Information:	Cost of Approved	,			thorized Eurdi	ng by Category/Share:		
Preliminary Engineering:	\$0	Phases:	1 1 1		Au	ulorizea Fullai	ing by Category/Snare:	Local	Funding
Right Of Way:	\$170,000,000	\$170,000,000	Funding Category	, F	ederal	State	Local	Local Contribution	By Category
Construction:	\$0		ROW		\$0	\$170,000,000	\$0	\$0	\$170,000,000
Contingencies:			Formalism 1		* ^	#170 000 000	***	**	#170 000 000
Contingencies: Indirects:	\$0 \$0		Funding by share	e:	\$0	\$170,000,000	\$0	\$0	\$170,000,000

\$0

\$0

\$170,000,000

Indirects:

Bond Financing: Total Project Cost

TDC: 0

October 2025 Amendment

MPOID / CSJ	18981 /	0110-06-148	В	STIP Rev	ision Date:			FY 2035
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris	0110-06-148	IH 45 N	R H	HOUSTON	TXDOT HOUSTON	DISTRICT	\$300,000,00
STREET:	IH 45 N					FUNDING CATEGO	RY:	SWROW
LIMITS FROM:	S OF SHEPHER	RD				VOC:		kg/day
LIMITS TO:	S OF WEST RI	D				NOx:		kg/day
			SEG-IB MPOID I			NTAGE ROADS TO T	.0,2 /2 0 2	, · · _
Project History :					Y Plan due to RO	W budget constraints.		
Remarks:	Amendment #	OCT-2025- 202			Y Plan due to RO	W budget constraints.		
Remarks: Total Project Cos	Amendment # C Phase MPOI t Information:	OCT-2025- 202 D 16335 Cost of Approved		FY 2035 in the 10		W budget constraints. ding by Category/Sha	re:	
Remarks: Total Project Cos Preliminary Engineering:	Amendment # C Phase MPOI t Information: \$0	Cost of Approved Phases:	.5-10-24 Delay to	FY 2035 in the 10	Authorized Fun	ding by Category/Sha		Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # C Phase MPOI t Information: \$0 \$300,000,000	Cost of Approved Phases:	5-10-24 Delay to Funding Category	FY 2035 in the 10	Authorized Fun	ding by Category/Sha	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # C Phase MPOI t Information: \$0 \$300,000,000 \$392,850,000	OCT-2025- 202 D 16335 Cost of Approved Phases:	.5-10-24 Delay to	FY 2035 in the 10	Authorized Fun	ding by Category/Sha		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # C Phase MPOI t Information: \$0 \$300,000,000 \$392,850,000	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to Funding Category	FY 2035 in the 10 Federal	Authorized Fun State \$300,000,00	ding by Category/Sha Local 00 \$0	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # C Phase MPOI t Information:	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to Funding Category ROW	FY 2035 in the 10 Federal	Authorized Fun State \$300,000,00	ding by Category/Sha Local 00 \$0	Local Contribution \$0	By Category \$300,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # C Phase MPOI t Information:	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to Funding Category ROW	FY 2035 in the 10 Federal	Authorized Fun State \$300,000,00	ding by Category/Sha Local 00 \$0	Local Contribution \$0	By Category \$300,000,000
Remarks:	Amendment # C Phase MPOI t Information:	OCT-2025- 202 D 16335 Cost of Approved Phases:	5-10-24 Delay to Funding Category ROW	FY 2035 in the 10 Federal	Authorized Fun State \$300,000,00	ding by Category/Sha Local 00 \$0	Local Contribution \$0	By Category \$300,000,000

OLD VERSION	ı						
MPOID / CSJ	18981 /	0110-06-148	8	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-06-148	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	S OF SHEPH	ERD				VOC:	kg/day
LIMITS TO:	S OF WEST	RD				NOx:	kg/day
TIP DESCRIPTION :	MANAGED I		TRUCT/WID	EN FROM TWO		10 MAINLANES, RECONSTRUCT/WI RONTAGE ROADS TO TWO, 2- AND	
Project History:	Approved # JU	N-2024- 06/28/20	24 Program a	dvance ROW ac	quisition for MPOID	16335 in FY 28 of the 2025 TIP with 100	0% State ROW

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$300,000,000 (Fed \$270,000,000 and State \$30,000,000). Project is related to C Phase (CSJ 0110-06-139/MPOID 16335) which is outside the TIP Remarks: timeframe.

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Share	<u>:</u>	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$300,000,000	\$300,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,,	ROW	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Construction Engineering:	\$0		! NOTT		4000,000,000	4*	**	4000,000,000
Contingencies:	\$0		Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Indirects:	\$0			•		·		
Bond Financing:	\$0		1					
Total Project Cost	\$300,000,000		1					
			TDC: 0					

October 2025 Amendment

PROPOSED VE	RSION								
MPOID / CSJ	18982 /	0500-03-63	2	STIP F	Revisio	on Date:			FY 2035
DISTRICT	COUNTY	CSJ	HWY	PHASE	(CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R	НО	uston	TXDOT HOUSTON	DISTRICT	\$375,000,000
STREET:	IH 45 N						FUNDING CATEGO	PRY:	SWRO
LIMITS FROM:	AIRLINE DRIV	E					VOC:		kg/day
LIMITS TO:	S OF SHEPHER	RD DR					NOx:		kg/day
TIP DESCRIPTION :		~				*	CT 4 MANAGED LNS, A HHIP SEG-1A MPOID		RUCT AND
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2035 in I 0	Y Plan o	lue to ROW bu	idget constraints.		
Remarks:	C Phase MPOI	D 16331.							
Total Project Cost	: Information:	Cost of Approved					ling by Category/Sha		
Preliminary Engineering:	\$0	Phases:	I I		Aut	norizea runa	ing by Category/Sna	Local	Funding
Right Of Way:	\$375,000,000	\$375,000,000	Funding Category	Fede	ral	State	Local	Contribution	By Category
Construction:	\$348,300,000	4575,000,000	ROW		\$0	\$375,000,000	0 \$0	\$0	\$375,000,000
Construction Engineering	\$0		 E din = b abaua		* ^	#27F 000 00	ο πο	\$0	#37F 000 000
Contingencies:	\$0		Funding by share	•	\$0	\$375,000,000	0 \$0	Φ0	\$375,000,000
Indirects:	\$0		! !						
Bond Financing:	\$0		 						
Total Project Cost	\$705,300,000		! !						
			TDC: 0						

OLD VERSION	1						
MPOID / CSJ	18982 /	0500-03-632	2	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$375,000,000
STREET: LIMITS FROM:	IH 45 N AIRLINE DRI'	ME				FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO:	S OF SHEPHE	•				NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISI			,	UCT 4 MANAGED LNS, AND RECON (NHHIP SEG-1A MPOID 16331)	· ,

Project History: Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16331 in FY 28 of the 2025 TIP with 100% State ROW

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$375,000,000 (Fed \$337,500,000 and State \$37,500,000). Project is related to C Phase (CSJ 0500-03-446/MPOID 16331) which is outside the TIP

Total Project Cost	Information:	Cost of Approved	1 1 1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$375,000,000	\$375,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ROW	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Construction Engineering:	\$0				40.0,000,000	**	*	40.00,000,000
Contingencies:	\$0		Funding by share:	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Indirects:	\$0			•		·	•	
Bond Financing:	\$0		1					
Total Project Cost	\$375,000,000		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18983 /	0500-03-6 I	9	STIP	Revisi	on Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	(CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0500-03-619	IH 45 N	R	НО	uston	TXDOT HOUSTON D	DISTRICT	\$300,000,000
STREET:	IH 45 N						FUNDING CATEGOR	RY:	SWRO
LIMITS FROM:	IH 610 N						VOC:	k	g/day
LIMITS TO:	AIRLINE DR						NOx:	k	g/day
TIP DESCRIPTION :	ADVANCED R	MANAGED LA		NSTRUCT .			O 12 MAIN LANES, RE O 2- AND 3-LANES FR		
Project History:	Amendment #	OCT-2025- 202	25-10 - 24 De l ay to	FY 2034 in	the IOY P	lan due to ROV	V budget constraints.		
Remarks:	C Phase MPOII	D 16333.							
Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:			Au	thorized Fund	ing by Category/Shar	~· ~e:	Funding
			 Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$300,000,000	\$300,000,000	ROW		\$0	\$300,000,000		\$0	\$300,000,000
Construction: Construction Engineering	\$348,300,000 E: \$0		ROW		40	\$300,000,000	υ ψυ	Ψ0	Ψ300,000,000
Contingencies:	\$0		Funding by share	:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Indirects:	\$0		! !						
Bond Financing:	\$0		! ! !						
Total Project Cost	\$648,300,000		!						
MPOID / CSJ									
	18983 / (0500-03-61	9	STIP	Revisi	on Date: (08/15/2024		FY 2025
DISTRICT	18983 / (0 500-03-61 9 CSJ	9 HWY	STIP PHASE		on Date: (08/15/2024 PROJECT SPONS	SOR	
DISTRICT Houston					•				YOE COST
	COUNTY	CSJ	HWY	PHASE	•	CITY	PROJECT SPONS	DISTRICT	YOE COST
Houston	COUNTY Harris	CSJ	HWY	PHASE	•	CITY	PROJECT SPONS	DISTRICT RY:	YOE COST \$300,000,000
STREET:	COUNTY Harris IH 45 N	CSJ	HWY	PHASE	•	CITY	PROJECT SPONS TXDOT HOUSTON D FUNDING CATEGOR	DISTRICT RY:	YOE COST \$300,000,000
Houston STREET: LIMITS FROM:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4	CSJ 0500-03-619 OW ACQUISI MANAGED LA	HWY IH 45 N TION FOR RECO	PHASE R ONSTRUCT NSTRUCT	HO AND WI	CITY USTON DEN FROM 8 T	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC:	DISTRICT RY: k construct ai	YOE COST \$300,000,000 9998 g/day g/day ND WIDEN
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE R	HWY IH 45 N TION FOR RECO	R R INSTRUCT NSTRUCT SEG-2B)	HO AND WI	CITY USTON DEN FROM 8 T	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE	DISTRICT RY: k construct ai	YOE COST \$300,000,000 9998 g/day g/day ND WIDEN
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIF	CSJ 0500-03-619 OW ACQUIST MANAGED LA FRONTAGE R E 2024- 06/28/2	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in F	R NSTRUCT NSTRUCT STRUCT EG-2B) Y 2025. vanced Acq	HO AND WI AND WII uisition. F	USTON DEN FROM 8 TO DEN FROM TWO	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE	PISTRICT RY: k CONSTRUCT AI RONTAGE ROAD ce" is 3/1/2024). SV	\$300,000,000 9998 g/day ND WIDEN DS TO TWO 2-
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIF \$300,000,000 (Fetimeframe.	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE RE 2024- 06/28/2 7/2045 RTP: R I dd \$270,000,000	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in F	R NSTRUCT NSTRUCT STRUCT EG-2B) Y 2025. vanced Acq	AND WI AND WII uisition. F	DEN FROM 8 TO DEN FROM TWO STATES TO SEE THE S	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE YO 2- AND 3-LANES FR W FPAA Obligation Date CSJ 0500-03-596/MPOID	POISTRICT RY: k CONSTRUCT AIRONTAGE ROAD ce" is 3/1/2024). SV D 16333) which is	\$300,000,000 9998 g/day ND WIDEN DS TO TWO 2-
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIF \$300,000,000 (Fetimeframe.	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE R E 2024- 06/28/2 2/2045 RTP: R I	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in F	R NSTRUCT NSTRUCT STRUCT EG-2B) Y 2025. vanced Acq	AND WI AND WII uisition. F	DEN FROM 8 TO DEN FROM TWO STATES TO SEE THE S	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO I2 MAIN LANES, RE /O 2- AND 3-LANES FR	POISTRICT RY: k CONSTRUCT AI RONTAGE ROAD ce" is 3/1/2024). SV D 16333) which is e:	\$300,000,000 9998 g/day ND WIDEN DS TO TWO 2- W_ROW Total outside the TIP
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIF \$300,000,000 (Fetimeframe.	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE R E 2024- 06/28/2 2/2045 RTP: R I d \$270,000,000 Cost of Approved Phases:	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in F	R INSTRUCT	AND WI AND WII uisition. F	DEN FROM 8 TO DEN FROM TWO STATES TO SEE THE S	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE YO 2- AND 3-LANES FR W FPAA Obligation Dat CSJ 0500-03-596/MPOIL	POISTRICT RY: k CONSTRUCT AIRONTAGE ROAD ce" is 3/1/2024). SV D 16333) which is	\$300,000,000 9998 g/day g/day ND WIDEN DS TO TWO 2-
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIR \$300,000,000 (Fetimeframe.	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE R E 2024- 06/28/2 2/2045 RTP: R I d \$270,000,000 Cost of Approved	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in Fi Phase Only for Ad and State \$30,000	R INSTRUCT	AND WILL AND WILL uisition. Fect is relat Aut	DEN FROM 8 TO DEN FROM TWO CEY is 2024 ("RO") and to C Phase (horized Fundi	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE /O 2- AND 3-LANES FR W FPAA Obligation Dat CSJ 0500-03-596/MPOIL ng by Category/Share Local	POISTRICT RY: k CONSTRUCT AI RONTAGE ROAD ce" is 3/1/2024). SV D 16333) which is c: Contribution	\$300,000,000 \$9998 g/day ND WIDEN DS TO TWO 2- W_ROW Total outside the TIP Funding By Category
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIF \$300,000,000 (Fetimeframe. t Information: \$0 \$300,000,000	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE R E 2024- 06/28/2 2/2045 RTP: R I d \$270,000,000 Cost of Approved Phases:	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in F	R INSTRUCT	AND WI AND WIL uisition. F ect is relat	DEN FROM 8 TO DEN FROM TWO DEN	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE /O 2- AND 3-LANES FR W FPAA Obligation Date CSJ 0500-03-596/MPOIL ng by Category/Share Local	POISTRICT RY: k CONSTRUCT AIR RONTAGE ROAD ce" is 3/1/2024). SV D 16333) which is e: Local	\$300,000,000 \$9998 g/day ND WIDEN DS TO TWO 2- W_ROW Total outside the TIP Funding By Category
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIF \$300,000,000 (Fetimeframe. t Information: \$0 \$300,000,000	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE R E 2024- 06/28/2 2/2045 RTP: R I d \$270,000,000 Cost of Approved Phases:	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in Fi Phase Only for Ad and State \$30,000	R NSTRUCT NSTRUCT SG-2B) Y 2025. vanced Acq 0,000). Proje	AND WILL AND WILL uisition. Fect is relat Aut	DEN FROM 8 TO DEN FROM TWO CEY is 2024 ("RO") and to C Phase (horized Fundi	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE YO 2- AND 3-LANES FR W FPAA Obligation Dat CSJ 0500-03-596/MPOID Ing by Category/Share Local S0	POISTRICT RY: k CONSTRUCT AI RONTAGE ROAD ce" is 3/1/2024). SV D 16333) which is c: Contribution	\$300,000,000 \$9998 g/day ND WIDEN DS TO TWO 2- N_ROW Total outside the TIP Funding By Category \$300,000,000
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIF \$300,000,000 (Fetimeframe. t Information: \$0 \$300,000,000 \$0 \$0 \$0 \$0 \$0 \$0	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE R E 2024- 06/28/2 2/2045 RTP: R I d \$270,000,000 Cost of Approved Phases:	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in Fi Phase Only for Ad and State \$30,000	R NSTRUCT NSTRUCT SG-2B) Y 2025. vanced Acq 0,000). Proje	AND WI AND WIL uisition. F ect is relate Aut	DEN FROM 8 TO DEN FROM TWO DEN	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE YO 2- AND 3-LANES FR W FPAA Obligation Dat CSJ 0500-03-596/MPOID Ing by Category/Share Local S0	POISTRICT RY: k cCONSTRUCT AI RONTAGE ROAD ce" is 3/1/2024). SV D 16333) which is ce: Contribution \$0	\$300,000,000 \$9998 g/day ND WIDEN DS TO TWO 2- N_ROW Total outside the TIP Funding By Category \$300,000,000
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Harris IH 45 N IH 610 N AIRLINE DR ADVANCED R FROM I TO 4 AND 3-LANES Approved # JUN Add to 23-26 TIR \$300,000,000 (Fetimeframe. t Information: \$0 \$300,000,000 \$0 \$0 \$0	CSJ 0500-03-619 OW ACQUISI MANAGED LA FRONTAGE R E 2024- 06/28/2 2/2045 RTP: R I d \$270,000,000 Cost of Approved Phases:	HWY IH 45 N TION FOR RECO NES AND RECOI OADS (NHHIP SI 024 Program in Fi Phase Only for Ad and State \$30,000	R NSTRUCT NSTRUCT SG-2B) Y 2025. vanced Acq 0,000). Proje	AND WI AND WIL uisition. F ect is relate Aut	DEN FROM 8 TO DEN FROM TWO DEN	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: TO 12 MAIN LANES, RE YO 2- AND 3-LANES FR W FPAA Obligation Dat CSJ 0500-03-596/MPOIL Ing by Category/Share Local S0	POISTRICT RY: k cCONSTRUCT AI RONTAGE ROAD ce" is 3/1/2024). SV D 16333) which is ce: Contribution \$0	\$300,000,000 \$9998 g/day ND WIDEN OS TO TWO 2- W_ROW Total outside the TIP

TDC: 0

October 2025 Amendment

PROPOSED VE	RSION							
MPOID / CSJ	18984 /	0111-03-06	7	STIP Revi	sion Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOF	₹	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DIST	TRICT	\$11,437,500
STREET:	FM 52 I					FUNDING CATEGORY:		SWROV
LIMITS FROM:	CR 56					VOC:	kg	g/day
LIMITS TO:	SH 6					NOx:	kg	g/day
TIP DESCRIPTION :		-	TION FOR WIDE C PHASE - MPOI		TO 4 LANES DIV	IDED AND INSTALL NEV	v sidewalks	WHERE
Project History :	Amendment #	OCT-2025- 202	25-10 - 24 Delay to	FY 2034 in 10YR P	an due to ROW b	oudget constraints.		
Remarks:	C Phase MPOII	D 18501						
Total Project Cost	Information:							
D I:		Cost of	r					
Preliminary Engineering:	\$4,924,623	Cost of Approved Phases:	r	Α	.uthorized Fund	ing by Category/Share:		Funding
	\$4,924,623	Approved Phases:	Funding Category	A Federal	.uthorized Fund		Local Contribution	Funding By Category
		Approved Phases:	Funding Category			Local	Local Contribution \$0	
Right Of Way:	\$4,924,623 \$11,437,500 \$100,502,512	Approved Phases: \$11,437,500	ROW	Federal \$0	State \$11,437,500	Local (Contribution \$0	By Category \$11,437,500
Right Of Way: Construction:	\$4,924,623 \$11,437,500 \$100,502,512	Approved Phases: \$11,437,500		Federal \$0	State	Local (Contribution	By Category
Right Of Way: Construction: Construction Engineering Contingencies:	\$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100	Approved Phases: \$11,437,500	ROW	Federal \$0	State \$11,437,500	Local (Contribution \$0	By Category \$11,437,500
Construction Engineering	\$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100 \$10,050,251	Approved Phases: \$11,437,500	ROW	Federal \$0	State \$11,437,500	Local (Contribution \$0	By Category \$11,437,500
Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100 \$10,050,251 \$5,105,528	Approved Phases: \$11,437,500	ROW	Federal \$0	State \$11,437,500	Local (Contribution \$0	By Category \$11,437,500

OLD VERSION	1						
MPOID / CSJ	18984 /	0111-03-067	7	STIP	Revision Date	: 11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGORY:	9998
LIMITS FROM:	CR 56					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :	/1D 1/11 1CLD	ROW ACQUISIT			ANES TO 4 LANES	DIVIDED AND INSTALL NEW SIDEW	ALKS WHERE

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 18501 after OCT-2024.

Remarks: Construction Phase: MPOID 18501

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			0 ,		Funding
Right Of Way:	\$11,437,500	\$11,437,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction Engineering:	\$0		1.011	**	411,101,200		**	4,,
Contingencies:	\$0		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Indirects:	\$0			·	. , ,	·	•	
Bond Financing:	\$0		1					
Total Project Cost	\$11,437,500		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18986 / (0110-03-08	I	STIP R	evision Dat	e:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPON	SOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT	HOUSTON	DISTRICT	\$4,759,430
STREET:	SH 75					FUNDII	NG CATEGO	RY:	SWROW
LIMITS FROM:	LEAGUE LINE	RD				VOC:			kg/day
LIMITS TO:	FM 3083/TEAS					NOx:			kg/day
TIP DESCRIPTION :			TION FOR WIDE	N EDOM 2 TO	A LANE DIVID		MBOID 17220		3 ,
Remarks:	C-PHASE: MPC		,)W funding con			
Remarks: Total Project Cos	C-PHASE: MPC	OID 17230 						re:	
Total Project Cos	C-PHASE: MPC	DID 17230				Funding by C		Local	Funding
Total Project Cos	C-PHASE: MPC	Cost of Approved Phases:	Funding Category	Feder:	Authorized			re: Local Contribution	Funding By Category
Total Project Cos	C-PHASE: MPC	OID 17230 Cost of Approved	,		Authorized	Funding by C	ategory/Sha	Local	
Total Project Cos Preliminary Engineering: Right Of Way:	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131	Cost of Approved Phases:	Funding Category ROW	Feder:	Authorized al \$0 \$4,7	Funding by C State 59,430	a tegory/Sha Local \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131	Cost of Approved Phases:	Funding Category	Feder:	Authorized al \$0 \$4,7	Funding by C	a tegory/Sha Local	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131 g: \$654,507	Cost of Approved Phases:	Funding Category ROW	Feder:	Authorized al \$0 \$4,7	Funding by C State 59,430	a tegory/Sha Local \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131 g: \$654,507 \$1,309,013	Cost of Approved Phases:	Funding Category ROW	Feder:	Authorized al \$0 \$4,7	Funding by C State 59,430	a tegory/Sha Local \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C-PHASE: MPC st Information: \$641,416 \$4,759,430 \$13,090,131 g: \$654,507 \$1,309,013 \$664,979	Cost of Approved Phases:	Funding Category ROW	Feder:	Authorized al \$0 \$4,7	Funding by C State 59,430	a tegory/Sha Local \$0	Local Contribution \$0	By Category \$4,759,430

MPOID / CSJ	18986 /	0110-03-081		STIP	Revision Date	: 08/25/2025	FY	2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,	759,430
STREET: LIMITS FROM:	SH 75 LEAGUE LINE	≣ RD				FUNDING CATEGORY: VOC:	kg/day	9998
LIMITS TO: TIP DESCRIPTION :		s nursery Rd Row Acquisit	TON FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDE	NOx: D (C-PHASE MPOID 17230).	kg/day	

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	norized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$641,416	Phases:	1	Add	ionzea i anama by	Category/onar		Funding
Right Of Way:	\$4,759,430	\$4,759,430	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$13,090,131	¥ 1,1 = 2, 1 = 5	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Construction Engineering:	\$654,507		1	Ψ0	Ψ 1,7 3 7, 13 0	Ψ0		ψ 1,7 3 7, 13 C
Contingencies:	\$1,309,013		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Indirects:	\$664,979			·	. , ,	·	·	. , ,
Bond Financing:	\$0							
Total Project Cost	\$21,119,476							
			TDC: 0					

October 2025 Amendment

			_					
MPOID / CSJ	18988 / 0	0110-03-08	2	STIP Re	evision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE COS
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON	DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGO	ORY:	SWROV
LIMITS FROM:	FM 2432					VOC:		kg/day
LIMITS TO:	FM 830					NOx:		kg/day
TIP DESCRIPTION :			TION FOR MAIDE	N	A LANE DIVIDED		0)	3 ,
THE BESCHAIN HOLV.	ADVANCED R	OVV ACQUISI	HON FOR WIDE	EN FROM 2 TO	4 LANE DIVIDED	(C-PHASE MPOID 1722	9).	
Project History:	Amandmant # (OCT 2025 202	05 10 24 Dolov to	EV 2020 in 10V	Plan due to POM	funding constraints.		
	Amendment # 0	OC 1-2023- 202	23-10-27 Delay to	1 1 2027 111 101	rian due to NOVV	iuliulig collsci allics.		
	Amendment # C	OC1-2023- 202	23-10-27 Dejay to	111 2027 111 101	rian due to NOVV	fullding Collsci airies.		
,	C-PHASE: MPO		23-10 - 27 Dejay to	11 2027 11 101	rian due to NOVV	runding Constraints.		
Remarks:	C-PHASE: MPO	DID 17229.						
,	C-PHASE: MPO	DID 17229. Cost of					are:	
Remarks: Total Project Cos	C-PHASE: MPO	DID 17229.				nding by Category/Sh	Local	Funding
Remarks: Total Project Cos Preliminary Engineering:	C-PHASE: MPO	Cost of Approved Phases:	Funding Category	Federal	Authorized Fu	nding by Category/Sh	are: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	C-PHASE: MPO t Information: \$1,134,725	Cost of Approved Phases:	, , , ,	Federal	Authorized Fu	nding by Category/Sh	Local	U
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	C-PHASE: MPO t Information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases: \$2,900,000	Funding Category ROW	Federal	Authorized Fu Sta \$0 \$2,900	nding by Category/Sh te Local 000 \$0	Local Contribution \$0	By Category \$2,900,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C-PHASE: MPO t Information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases: \$2,900,000	Funding Category	Federal	Authorized Fu	nding by Category/Sh te Local 000 \$0	Local Contribution	By Category
Remarks:	C-PHASE: MPO t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883	Cost of Approved Phases: \$2,900,000	Funding Category ROW	Federal	Authorized Fu Sta \$0 \$2,900	nding by Category/Sh te Local 000 \$0	Local Contribution \$0	By Category \$2,900,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C-PHASE: MPO t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883 \$2,315,766	Cost of Approved Phases: \$2,900,000	Funding Category ROW	Federal	Authorized Fu Sta \$0 \$2,900	nding by Category/Sh te Local 000 \$0	Local Contribution \$0	By Category \$2,900,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C-PHASE: MPO t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883 \$2,315,766 \$1,176,409	Cost of Approved Phases: \$2,900,000	Funding Category ROW	Federal	Authorized Fu Sta \$0 \$2,900	nding by Category/Sh te Local 000 \$0	Local Contribution \$0	By Category \$2,900,000

MPOID / CSJ	18988 /	0110-03-082		STIP	Revision Date:	: 08/25/2025	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	norized Funding by	Category/Share	e:	
Preliminary Engineering:	\$2,940,000	Phases:		7 (40)	ionized i dilding by	Category, Chair		Funding
Right Of Way:	\$2,940,000	\$2,900,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	, -,,	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering:	\$2,400,000		1.011		42,700,000		**	42,000,000
Contingencies:	\$6,000,000		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Indirects:	\$3,048,000			·	. , ,	·	·	. , ,
Bond Financing:	\$0							
Total Project Cost	\$77,328,000							
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Amendment

MPOID / CSJ	18989 / (0508-01-390)	STIP Revi	sion Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0508-01-390	IH IO E	R F	IOUSTON	TXDOT HOUSTON D	ISTRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGOR	RY:	SWROV
LIMITS FROM:	W OF MAGNO	DLIA ST				VOC:	k	g/day
LIMITS TO:	W OF THOMP	SON RD/E OF	SS 330 INTERCH	ANGE		NOx:	k	g/day
TIP DESCRIPTION:						RIDGE AND WIDEN FR NGE RECONSTRUCTION		
Project History:	Amendment #	OCT-2025- 202	5-10-24 Delay to	FY 2030 in 10Y Pla	in due to ROW bu	udget constraints.		
Remarks:								
	C phase: MPO	ID 18707						
Total Project Cost		Cost of Approved			Authorized Fund	ling by Category/Shar		
Total Project Cost Preliminary Engineering:		Cost of Approved Phases:				ling by Category/Shar	Local	Funding
•	Information:	Cost of Approved Phases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Preliminary Engineering:	\$27,229,418	Cost of Approved Phases:	Funding Category ROW			Local	Local	
Preliminary Engineering: Right Of Way:	\$27,229,418 \$91,200,000 \$555,702,400	Cost of Approved Phases: \$91,200,000	ROW	Federal \$0	State \$91,200,000	Local 0 \$0	Local Contribution \$0	By Category \$91,200,000
Preliminary Engineering: Right Of Way: Construction:	\$27,229,418 \$91,200,000 \$555,702,400	Cost of Approved Phases: \$91,200,000		Federal \$0	State	Local 0 \$0	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$27,229,418 \$91,200,000 \$555,702,400 \$22,228,096	Cost of Approved Phases: \$91,200,000	ROW	Federal \$0	State \$91,200,000	Local 0 \$0	Local Contribution \$0	By Category \$91,200,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$27,229,418 \$91,200,000 \$555,702,400 \$22,228,096 \$55,570,240	Cost of Approved Phases: \$91,200,000	ROW	Federal \$0	State \$91,200,000	Local 0 \$0	Local Contribution \$0	By Category \$91,200,000

OLD VERSION							
MPOID / CSJ	18989 /	0508-01-390)	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH I0 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET:	IH IOE					FUNDING CATEGORY:	9998
LIMITS FROM:	W OF MAGN	IOLIA ST				VOC:	kg/day
LIMITS TO:	W OF THOM	1PSON RD/E OF	SS 330 INTER	RCHANGE		NOx:	kg/day
TIP DESCRIPTION :		-			•	BRIDGE AND WIDEN FROM 6 TO I	

Project History: Approved # JUNE 2024- 06/28/2024 Program advance ROW for MPOID 18707 in 2025 of the 2025 TIP.

TDC: 0

Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/I/2024). SW_ROW Total \$91,200,000 (State \$91,200,000). C Phase (CSJ 0508-01-379/MPOID 18707) which is outside the TIP timeframe. Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$27,229,418	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$91,200,000	\$91,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$555,702,400	, , ,	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Construction Engineering:	\$22,228,096		1.011	40	Ψ71,200,000	Ψ*	**	4.1,200,000
Contingencies:	\$55,570,240		Funding by share:	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Indirects:	\$28,229,682			·	. , ,		·	• , ,
Bond Financing:	\$0		!					
Total Project Cost	\$780,159,836		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18994 / 1	002-0 -00	8	STIP Revis	ion Date:			FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DIS	TRICT	\$1,740,000
STREET:	FM 517					FUNDING CATEGORY	:	SWRO\
LIMITS FROM:	GALVESTON C	C/L				VOC:	k	g/day
LIMITS TO:	SH 35					NOx:	k	g/day
TIP DESCRIPTION :			TION FOR RECON	ICTRUICT AND V	(IDENLEDOM 2 T	O 4 LANES (C PHASE - M	4DOID 14330)	
Remarks:	C Phase: MPOI	O 16320.						
Remarks: Total Project Cos		Cost of				(S)		
Total Project Cos		Cost of Approved		Α	uthorized Fund	ing by Category/Share:		Funding
Total Project Cos	t Information: \$719,214	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fund	0, 0,	: Local Contribution	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$719,214 \$1,740,000	Cost of Approved	, ,			Local		·
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases: \$1,740,000	ROW	Federal \$0	State \$1,740,000	Local \$0	Local Contribution \$0	By Category \$1,740,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases: \$1,740,000	, ,	Federal \$0	State	Local \$0	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$719,214 \$1,740,000 \$14,677,846 5: \$733,892	Cost of Approved Phases: \$1,740,000	ROW	Federal \$0	State \$1,740,000	Local \$0	Local Contribution \$0	By Category \$1,740,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$719,214 \$1,740,000 \$14,677,846 \$133,892 \$1,467,785	Cost of Approved Phases: \$1,740,000	ROW	Federal \$0	State \$1,740,000	Local \$0	Local Contribution \$0	By Category \$1,740,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$719,214 \$1,740,000 \$14,677,846 \$: \$733,892 \$1,467,785 \$745,635	Cost of Approved Phases: \$1,740,000	ROW	Federal \$0	State \$1,740,000	Local \$0	Local Contribution \$0	By Category \$1,740,000

MPOID / CSJ	18994 /	1002-01-008	3	STIP	Revision Date	: 11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$1,740,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	GALVESTON	I C/L				VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost to be consistent with 'C' phase project MPOID 16320 after OCT-2024.

"Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2025 (""ROW FPAA Obligation Date"" is 9/1/2024). SW_ROW Total \$2,000,000 (Fed \$1,800,000; State \$400,000). Project is related to C Phase (CSJ 1002-01-006/MPOID 16320) which is outside the TIP

Remarks:

Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost I	nformation:	Cost of Approved	· T · · · · · · · · · · · · · · · · · ·	Autl	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$719,214	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$1,740,000	\$1,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$16,677,846	, , , , , , , , , , , , , , , , , , ,	ROW	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction Engineering:	\$733,892		1011	4.	41,7 10,000	4.	**	41,7 10,000
Contingencies:	\$1,467,785		Funding by share:	\$0	\$1,740.000	\$0	\$0	\$1,740,000
Indirects:	\$0			•	, , , , , , , ,	•		, ,, .,,
Bond Financing:	\$0							
Total Project Cost	\$21,338,737		1					
			TDC: 0					

October 2025 Amendment

MP()II)/(>!	18995 /	1002-02-02)	STIP Revisi	on Date:			FY 2029
MPOID / CSJ	10773 /	1002-02-02		3111 Revisi	on Date.			F1 2027
DISTRICT	COUNTY	csj	HWY F	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R N	NONE	TXDOT HOUSTON [DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGOI	RY:	SWRO
LIMITS FROM:	FM 646					VOC:	k	g/day
LIMITS TO:	BRAZORIA C/	L				NOx:	k	g/day
TIP DESCRIPTION :	ADVANCED R TREATMENTS	-		istruct and Wi	IDEN FROM 2 T	O 4 LANES AND ACC	CESS MANAGEME	NT
Project History :	Amendment #	OCT-2025- 202	25-10 - 24 Delay to F	Y 2029 in 10Y Plan	due to ROW Bu	dget constraints.		
•	Amendment # C Phase: MPOI		:5-10-24 Delay to F	Y 2029 in 10Y Plan	due to ROW Bu	dget constraints.		
. ,	C Phase: MPOI	D 38. Cost of	25-10-24 Delay to F					
Remarks: Total Project Cost	C Phase: MPOI	D 38.	25-10-24 Delay to F			dget constraints.		Funding
Remarks: Total Project Cost Preliminary Engineering:	C Phase: MPOI : Information: \$6,200,802	Cost of Approved Phases:	S-10-24 Delay to F				re: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	C Phase: MPOI	D 38. Cost of Approved	,	Au	thorized Fund	ing by Category/Shai	Local	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	C Phase: MPOI : Information: \$6,200,802 \$22,000,000 \$122,252,968	Cost of Approved Phases:	Funding Category ROW	Au Federal \$0	thorized Fund State \$22,000,000	ing by Category/Shai Local) \$0	Local Contribution \$0	By Category \$22,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	C Phase: MPOI : Information: \$6,200,802 \$22,000,000 \$122,252,968	Cost of Approved Phases:	Funding Category	A u Federal	thorized Fund	ing by Category/Shai Local) \$0	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	C Phase: MPOI : Information: \$6,200,802 \$22,000,000 \$122,252,968 : \$5,351,968	Cost of Approved Phases:	Funding Category ROW	Au Federal \$0	thorized Fund State \$22,000,000	ing by Category/Shai Local) \$0	Local Contribution \$0	By Category \$22,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	C Phase: MPOI : Information: \$6,200,802 \$22,000,000 \$122,252,968 \$5,351,968 \$13,379,922	Cost of Approved Phases:	Funding Category ROW	Au Federal \$0	thorized Fund State \$22,000,000	ing by Category/Shai Local) \$0	Local Contribution \$0	By Category \$22,000,000
Remarks:	C Phase: MPOI : Information: \$6,200,802 \$22,000,000 \$122,252,968 \$5,351,968 \$13,379,922 \$6,796,999	Cost of Approved Phases:	Funding Category ROW	Au Federal \$0	thorized Fund State \$22,000,000	ing by Category/Shai Local) \$0	Local Contribution \$0	By Category \$22,000,000

MPOID / CSJ	18995 /	1002-02-022	2	STIP	Revision Date:	11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION:	, 10 17 11 10 10	ROW ACQUISIT		CONSTRUCT A	ND WIDEN FROM	2 TO 4 LANES AND ACCESS MANAC	SEMENT

Project History: Amendment # OCT-2024A- 10/25/2024 Modify Total Project Cost only to correlate with construction phase MPO ID 38.

"Add to 23-26 TIP/2045 RTP: Advanced ROW Acquisition. FY is 2025 ("ROW FPAA Obligation Date" is 9/1/2024). SW_ROW Total \$22,000,000 (Fed \$19,800,000; State \$2,200,000). Project is related to C Phase (CSJ 1002-02-016/MPOID 38) which is outside the TIP timeframe. Remarks: Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,990,395	Phases:			,	G / · · · · · · ·		Funding
Right Of Way:	\$22,000,000	\$22,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$122,252,968	,,	ROW	\$0	\$22.000,000	\$0	\$0	\$22,000,000
Construction Engineering:	\$4,890,119		1011	4.	Ψ22,000,000	4*	+-	422,000,000
Contingencies:	\$12,225,297		Funding by share:	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Indirects:	\$6,210,451			,	, ,,	, -	•	, ,,
Bond Financing:	\$0							
Total Project Cost	\$173,569,230		1					
			TDC: 0					

October 2025 Amendment

			Octo	ber 2025 <i>A</i>	Amendn	nent			
PROPOSED VEI	RSION								
MPOID / CSJ	18996 /	1006-01-084	4	STIP	Revisio	n Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	c	ITY	PROJECT SPO	NSOR	YOE CO
Houston	Harris	1006-01-084	FM 529	R	N	ONE	TXDOT HOUSTO	N DISTRICT	\$8,940,0
STREET:	FM 529						FUNDING CATE	ORY:	SWRO
LIMITS FROM:	KATY-HOCKL	EY CUTOFF RI	D				VOC:		kg/day
LIMITS TO:	SH 99						NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISI	TION FOR RECO	ONSTRUCT A	AND WIE	ENING FRO	M 2 TO 6 LANES (C	PHASE - MPOID	17210)
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in t	the IOY Pla	an due to RO	W budget constraints.		
Remarks:	C PHASE: MPC	DID 17210							
Total Project Cost	Information:	Cost of Approved	 				ding by Category/S		
Preliminary Engineering:	\$2,195,200	Phases:	! !		Aut	norizea Fun	unig by Category/3	Loçal	Funding
Right Of Way:	\$8,940,000	\$8,940,000	Funding Category	Fed	deral	State	Local	Contribution	By Category
Construction:	\$44,800,000	, , , , , , , , , , , , , , , , , , , 	ROW		\$0	\$8,940,00	00 \$0	\$	\$8,940,00
Construction Engineering:			Funding by shar	e:	\$0	\$8,940,00	00 \$0	\$	50 \$8,940,00
Contingencies:	\$4,480,000				ΨΟ	ψο, Σ10,00	λο ψο	4	φο, ν το, ο ο
Indirects:	\$2,275,840		! !						
Bond Financing:	\$0		! !						
Total Project Cost	\$64,483,040		TDC: 0						
OLD VERSION									
MPOID / CSJ	18996 /	1006-01-084	4	STIP	Revisio	n Date:	05/02/2025		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	c	ITY	PROJECT SPC	NSOR	YOE CO
Houston	Harris	1006-01-084	FM 529	R	N	ONE	TXDOT HOUSTO	N DISTRICT	\$8,940,0
STREET:	FM 529						FUNDING CATEG	ORY:	999
LIMITS FROM:	KATY-HOCKL	EY CUTOFF RI	D				VOC:		kg/day
LIMITS TO:	SH 99						NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISI	TION FOR RECO	ONSTRUCT A	AND WID	ENING FRO	M 2 TO 6 LANES (C	PHASE - MPOID	17210)
	Amendment # IA	N-2025A- 01/3	 I/2025 Match MF	OID of 1006	 -01-079, u	pdate Descrip	tion (now C Phase M	 POID 17210).	
Remarks: (C PHASE - MPO	ID 17210					`	,	
Total Project Cost		Cost of	,						
Preliminary Engineering:	\$2,195,200	Approved Phases:	! ! !		Auth	orized Fund	ling by Category/Sh	are:	
Right Of Way:	\$8,940,000		Funding Catogam	, E.	ederal	Star	te Local	Local Contributio	Funding on By Categor
Construction:	\$44,800,000	\$8,940,000	Funding Category	y Fe					\$0 \$8,940,00
Construction Engineering:			ROW		\$0	\$8,940,00	00 \$0	•	ρυ Φ0,7 1 U,U(
	#1 100 222	1							

\$4,480,000

\$2,275,840

\$64,483,040

\$0

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

\$0

\$8,940,000

\$0

\$0

\$8,940,000

| Funding by share:

TDC: 0

October 2025 Amendment

DISTRICT Houston	COUNTY							FY 2030
Houston		csj	HWY	PHASE	CITY	PROJECT SPONSOF	R	YOE COST
.custon	Harris	1006-01-085	FM 529	R	NONE	TXDOT HOUSTON DIS	TRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	:	SWRO
LIMITS FROM:	WALLER C/L					VOC:	k	kg/day
LIMITS TO:	KATY-HOCKL	EY CUTOFF R	D			NOx:	ŀ	kg/day
TIP DESCRIPTION :			TION FOR RECO RENTLY EXIST. (C			OM 2 TO 4 LANES AND INS	STALL NEW SH	
Project History :	Amendment# (OCT-2025- 202	5-10-24 Delay to 1	FY 2030 in the I	0Y Plan due to RC	DW budget constraints.		
Remarks:	C phase is 1851	14.						
Total Project Cost	Information:	Cost of Approved	r		Authorized Fu	ınding by Category/Share:		
Preliminary Engineering:	\$4,104,627	Phases:	1		Authorized i u	maing by Category/Share.	Local	Funding
Right Of Way:	\$12,000,000	\$12,000,000	Funding Category	Federal	Sta	te Local	Contribution	By Category
Construction:	\$83,767,902	4.1 _,,	ROW	9	\$12,000,	,000 \$0	\$0	\$12,000,000
Construction Engineering			Funding by share		\$12,000.	.000 \$0	\$0	\$12,000,000
Contingencies:	\$8,376,790		Turiding by snare	. 1	30 \$12,000,	,000 \$0	Ψ0	\$12,000,000
Indirects:	\$4,255,409		1					
Bond Financing:	\$0		1					
Total Project Cost	\$115,855,444		TDC: 0					
OLD VERSION								
MPOID / CSJ	18997 /	I 006-0 I -08	5	STIP Re	vision Date:	05/02/2025		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	R	YOE COST

010 (1113131	<u> </u>						
MPOID / CSJ	18997 /	1006-01-085	5	STIP	Revision Date:	05/02/2025	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-085	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	KATY-HOCK	LEY CUTOFF RE)			NOx:	kg/day
TIP DESCRIPTION:	710 17 (1 TCLD	-		ECONSTRUCT A T. (C PHASE - MF		DM 2 TO 4 LANES AND INSTALL NE	W SHARED USE

Project History: Amendment # JAN-2025A- 01/28/2025 Match MPOID of 1006-01-074, update description (now C Phase MPOID 18514)

Remarks: C phase is 18514.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,104,627	Phases:	i					Funding
Right Of Way:	\$8,940,000	\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,376,790	, , ,	ROW	\$0	\$12.000.000	\$0	\$0	\$12,000,000
Construction Engineering:	\$3,350,716		1.011	Ψ0	Ψ12,000,000	Ψ*	4*	412,000,000
Contingencies:	\$8,376,790		Funding by share:	\$0	\$12.000.000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409			*	, ,	, .	,	*
Bond Financing:	\$0							
Total Project Cost	\$37,404,332		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18998 /	1006-02-01	n	STIP Revis	sion Date			FY 2029
			-					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR	YOE COS
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTO	N DISTRICT	\$16,071,42
STREET:	FM 529					FUNDING CATEG	iORY:	SWRO
LIMITS FROM:	FM 362					VOC:		kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION :		OVALA COLUMN	FION FOR RECO	NICTRIJET AND V	(IDENLEDOM 3	TO 4 LANES (C PHA	CE MDOID 1731	,
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in the I0Y	Plan due to RO	W budget constraints.		
Project History :	Amendment #	OCT-2025- 202	25-10 - 24 De l ay to	FY 2029 in the 1 0Y	Plan due to RO	W budget constraints.		
	Amendment # C Phase MPOIL		25-10-24 Delay to	FY 2029 in the 1 0Y	Plan due to RO	W budget constraints.		
Project History : Remarks: Total Project Cos	C Phase MPOII	D	25-10-24 Delay to					
Remarks: Total Project Cos	C Phase MPOII	D 17211	25-10-24 Delay to			W budget constraints. ding by Category/S		Funding
Remarks: Total Project Cost Preliminary Engineering:	C Phase MPOIL t Information: \$2,940,000	Cost of Approved Phases:	25-10-24 Delay to			ding by Category/S		
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	C Phase MPOII	Cost of Approved Phases:	, ,	Α	uthorized Fun	ding by Category/S	hare: Local Contribution	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000	Cost of Approved Phases:	Funding Category ROW	A Federal \$0	uthorized Fun State \$16,071,4	ding by Category/S Local 28 \$0	hare: Local Contribution	By Category \$16,071,428
Remarks:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000	Cost of Approved Phases:	Funding Category	A Federal \$0	uthorized Fun	ding by Category/S Local 28 \$0	hare: Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000	Cost of Approved Phases:	Funding Category ROW	A Federal \$0	uthorized Fun State \$16,071,4	ding by Category/S Local 28 \$0	hare: Local Contribution	By Category \$16,071,428
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000 \$6,000,000	Cost of Approved Phases:	Funding Category ROW	A Federal \$0	uthorized Fun State \$16,071,4	ding by Category/S Local 28 \$0	hare: Local Contribution	By Category \$16,071,428
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000 \$6,000,000 \$3,048,000	Cost of Approved Phases:	Funding Category ROW	A Federal \$0	uthorized Fun State \$16,071,4	ding by Category/S Local 28 \$0	hare: Local Contribution	By Category \$16,071,428

OLD VERSION							
MPOID / CSJ	18998 /	1006-02-010)	STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$16,071,428
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT A	ND WIDEN FROM	1 2 TO 4 LANES (C PHASE: MPOID 172	II)

Project History: Approved # JUN-2024-06/28/2024 Program advance ROW acquisition for MPOID 17211 in FY 2025 with 100% State ROW funding.

Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$16,071,428 (State \$16,071,428). C Phase (CSJ 1006-02-009/MPOID 17211) which is outside the TIP timeframe. Remarks:

Total Project Cost I	Information:	Cost of Approved		Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$2,195,200	Phases:						Funding
Right Of Way:	\$16,071,428	\$16,071,428	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	, , ,	ROW	\$0	\$16.071.428	\$0	\$0	\$16,071,428
Construction Engineering:	\$ I ,792,000		1011	40	Ψ10,071,120	Ψ0	4.	410,071,120
Contingencies:	\$4,480,000		Funding by share:	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Indirects:	\$2,275,840			·	• , ,	•	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$71,614,468		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	18999 / (0720-03-150)	STIP Revis	ion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR	YOE COST
Houston	Harris	0720-03-150	SH 249	R HC	DUSTON	TXDOT HOUSTON DI	STRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY	Y:	SWROW
LIMITS FROM:	SL 8					VOC:	k	g/day
LIMITS TO:	IH 45 N					NOx:	k	g/day
TIP DESCRIPTION :	ADVANCED R	-				6 TO 8 LANES DIVIDE	d and I nstal	L NEW BUS
	STOP PADS A	nd shared u	SE PATHS WHER	E NONE CURRENT	LY EXIST (C PA	SE MPOID 17224)		
Project History :				FY 2029 in 10Y Plan	<u>`</u>			
		OCT-2025- 202			<u>`</u>			
	Amendment #	OCT-2025- 202		FY 2029 in 10Y Plan	due to ROW bu	dget constraints.		
Remarks: Total Project Cos	Amendment #	OCT-2025- 202		FY 2029 in 10Y Plan	due to ROW bu			Funding
Remarks: Total Project Cos Preliminary Engineering:	Amendment # C phase: 17224 t Information: \$14,991,753	Cost of Approved Phases:		FY 2029 in 10Y Plan	due to ROW bu	dget constraints.	e: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # C phase: 17224 t Information:	Cost of Approved Phases:	.5-10-24 Delay to	FY 2029 in 10Y Plan	due to ROW bu	ng by Category/Share		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # C phase: 17224 t Information: \$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	5-10-24 Delay to Funding Category ROW	FY 2029 in 10Y Plan Au Federal	due to ROW but athorized Fundi State \$25,446,428	ng by Category/Share Local \$0	Local Contribution \$0	By Category \$25,446,428
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # C phase: 17224 t Information: \$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	5-10-24 Delay to	FY 2029 in 10Y Plan Au Federal	due to ROW but	ng by Category/Share Local \$0	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # C phase: 17224 t Information: \$14,991,753 \$25,446,428 \$305,954,144 : \$12,238,166	Cost of Approved Phases:	5-10-24 Delay to Funding Category ROW	FY 2029 in 10Y Plan Au Federal	due to ROW but athorized Fundi State \$25,446,428	ng by Category/Share Local \$0	Local Contribution \$0	By Category \$25,446,428
Remarks:	Amendment # C phase: 17224 t Information: \$14,991,753 \$25,446,428 \$305,954,144 : \$12,238,166 \$30,595,414	Cost of Approved Phases:	5-10-24 Delay to Funding Category ROW	FY 2029 in 10Y Plan Au Federal	due to ROW but athorized Fundi State \$25,446,428	ng by Category/Share Local \$0	Local Contribution \$0	By Category \$25,446,428

OLD VERSION							
MPOID / CSJ	18999 /	0720-03-150)	STIP	Revision Date:	l 1/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	9998
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :						OM 6 TO 8 LANES DIVIDED AND IN PASE MPOID 17224)	STALL NEW BUS

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 17224 after OCT-2024.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$14,991,753	Phases:	1		ο,	0 ,		Funding
Right Of Way:	\$25,446,428	\$25,446,428	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$305,954,144	, ,,,	ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Construction Engineering:	\$12,238,166		1.011	40	Ψ23, 110, 120	Ψ*	4.	Ψ23,110,120
Contingencies:	\$30,595,414		Funding by share:	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Indirects:	\$15,542,471			**	·,	•	•	,,,
Bond Financing:	\$0		1					
Total Project Cost	\$404,768,376		1					
			TDC: 0					

October 2025 Amendment

MPOID / CSJ	19023 /	0271-04-09	3	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH I0 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	Ľ				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC WESTBOUN		FRONTAGE F	roads on ne	EW LOCATION (FC: I	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment	# OCT-2025- 202	.5-10 - 24 Delay	to FY 2029 in	the 10Y Plan due to st	atewide level letting.	

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,097,018					87	Local	Funding
Right Of Way:	\$27,870,87	\$111,483,482	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,612,612	. , ,	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Contingencies:	\$8,361,261							
Indirects:	\$4,247,52		Funding by share:	\$89, 186,786	\$22,296,696	\$0	\$0	\$111, 4 83,482
Bond Financing:	\$0		1					
Total Project Cost	\$131,533,786		1					
			TDC: 0					

MPOID / CSJ	19023 /	0271-04-093	3	STIP	Revision Date:	I I/22/2024	FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483
STREET: LIMITS FROM:	IH I0 W FM 359					FUNDING CATEGORY: VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	Fort Bend C/	T 2 TWO LANE	FRONTAGE F	roads on ne	EW LOCATION (FC: N	nox: Major collector) (Eastbound	kg/day

Project History: Amendment # OCT-2024- 10/25/2024 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,097,0 1 8	Phases:	į					Funding
Right Of Way:	\$27,870,87	\$111,483,482	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,612,612	. , ,	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		1	* - , ,				. , ,
Contingencies:	\$8,361,261		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Indirects:	\$4,247,52 		Funding by share:	\$89.186,786	\$22,296,696	\$0	\$0	¢111 402 402
Bond Financing:	\$0		Tunding by snare.	\$07,100,700	\$22,270,070	40	ΦU	\$111,483,482
Total Project Cost	\$131,533,786		1					
			TDC: 0					

DDODOGED VE	DOLONI							
PROPOSED VE			_					
MPOID / CSJ	19024 / (0271-05-05	2	STIP Revi	sion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON [DISTRICT	\$27,164,398
STREET:	IH I0 W					FUNDING CATEGO		2
LIMITS FROM:	Waller C/L					VOC:		kg/day
LIMITS TO:	Cane Island Pky	wy				NOx:	1	kg/day
TIP DESCRIPTION :	CONSTRUCT	2 TWO LANE	(EASTBOUND AN	ND WESTBOUND) FRONTAGE RO	DADS ON NEW LOCA	TION.	
Project History:	Amendment #	OCT-2025- 202	25-10-24 Delay to I	FY 2029 in the 10\	Plan due to state	wide level letting.		
Remarks:								
Total Project Cost	t Information:	Cost of Approved	r			ling by Category/Sha	ro:	
Preliminary Engineering:	\$998,292	Phases:	1	•	authorized i und	ing by Category/Sna	Local	Funding
Right Of Way:	\$6,791,100	\$27,164,398	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$20,373,299	\$27,104,370	METRO-TMA	\$21,731,518	\$5,432,880	0 \$0	\$0	\$27,164,398
Construction Engineering	\$814,932		Funding by share:	#21.721.F10	ФГ 43 <u>3</u> 00/	ο Φο	Φ0	#27 L/4 200
Contingencies:	\$2,037,330		runding by share:	\$21,731,518	\$5,432,880	0 \$0	\$0	\$27,164,398
	\$ 1 ,034,964		1					
Indirects:								
Indirects: Bond Financing:	\$0		! !					
			TDC: 0					
Bond Financing: Total Project Cost	\$0		TDC: 0					
Bond Financing:	\$0 \$32,049,915	0271-05-052		STIP Revi	sion Date:	11/22/2024		FY 2027
Bond Financing: Total Project Cost OLD VERSION	\$0 \$32,049,915	0271-05-052 CSJ	2	STIP Revi	sion Date:	1 1/22/2024 PROJECT SPONS	SOR	FY 2027 YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$32,049,915		2					
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$32,049,915	CSJ	2 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT	YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$0 \$32,049,915 19024 / COUNTY Fort Bend	CSJ	2 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT RY:	YOE COST \$27,164,398
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$0 \$32,049,915 19024 / (COUNTY Fort Bend IH I0 W	CSJ 0271-05-052	2 HWY	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR	DISTRICT RY:	YOE COST \$27,164,398
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$0 \$32,049,915 I 9024 / COUNTY Fort Bend IH I0 W Waller C/L Cane Island Pk	CSJ 0271-05-052	2 н w Y IH I0 W	PHASE C:R	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC:	DISTRICT RY:	YOE COST \$27,164,398 2 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$32,049,915 19024 / COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT	CSJ 0271-05-052 wy 2 TWO LANE	2 HWY IH I0 W (EASTBOUND AN	PHASE C:R ND WESTBOUND	CITY KATY)) FRONTAGE RO	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx:	DISTRICT RY: ITION.	YOE COST \$27,164,398 2 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$32,049,915 I 9024 / (COUNTY Fort Bend IH I0 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O	CSJ 0271-05-052 wy 2 TWO LANE	HWY IH I0 W (EASTBOUND AN	PHASE C:R ND WESTBOUND Jing to match 2025	CITY KATY D) FRONTAGE RO G UTP approved by	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA	DISTRICT RY: ITION.	YOE COST \$27,164,398 2 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$32,049,915 I 9024 / (COUNTY) Fort Bend IH I0 W Waller C/L Cane Island Pko CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag	HWY IH I0 W (EASTBOUND AN	PHASE C:R ND WESTBOUND ling to match 2025 aller C/L to Cane	CITY KATY P) FRONTAGE RO G UTP approved by Island Pkwy. 2023	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA the Texas Transportat PSP Project ID # 1059.	DISTRICT RY: TION. COMMISSION.	YOE COST \$27,164,398 2 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: (\$0 \$32,049,915 I 9024 / (COUNTY) Fort Bend IH I0 W Waller C/L Cane Island Pko CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25	HWY IH I0 W (EASTBOUND AN	PHASE C:R ND WESTBOUND ling to match 2025 aller C/L to Cane	CITY KATY P) FRONTAGE RO G UTP approved by Island Pkwy. 2023	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: DADS ON NEW LOCA The Texas Transportat	DISTRICT RY: ATION ion Commission.	\$27,164,398 \$27,164,398 2 kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: (C)	\$0 \$32,049,915 I 9024 / (COUNTY Fort Bend IH I0 W Waller C/L Cane Island Pk CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved Phases:	HWY IH I0 W (EASTBOUND AN	PHASE C:R ND WESTBOUND ling to match 2025 aller C/L to Cane	CITY KATY P) FRONTAGE RO G UTP approved by Island Pkwy. 2023	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA The Texas Transportat PSP Project ID # 1059.	DISTRICT RY: TION. COMMISSION.	YOE COST \$27,164,398 2 kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: (C) Total Project Cost Preliminary Engineering:	\$0 \$32,049,915 I 9024 / (COUNTY Fort Bend IH I0 W Waller C/L Cane Island Pko CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved	HWY IH I0 W (EASTBOUND AND AND AND AND AND AND AND AND AND A	PHASE C:R ND WESTBOUNE ding to match 2025 aller C/L to Cane A Federal	CITY KATY P) FRONTAGE RC UTP approved by Island Pkwy. 2023 uthorized Fundi	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA The Texas Transportat PSP Project ID # 1059. Ing by Category/Share Local	DISTRICT RY: ATION	\$27,164,398 2 kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: (C) Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$32,049,915 I9024 / (COUNTY) Fort Bend IH I0 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved Phases:	HWY IH I0 W (EASTBOUND AND STATE OF THE PROPERTY OF THE PROP	PHASE C:R ND WESTBOUND June 1	CITY KATY P) FRONTAGE RC GUTP approved by Island Pkwy. 2023 uthorized Fundi	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA The Texas Transportat PSP Project ID # 1059. Ing by Category/Share Local	DISTRICT RY: ATION. ion Commission.	\$27,164,398 2 kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$32,049,915 I 9024 / (COUNTY) Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved Phases:	HWY IH I0 W (EASTBOUND AND AND AND AND AND AND AND AND AND A	PHASE C:R ND WESTBOUNE ding to match 2025 aller C/L to Cane Federal \$21,731,518	CITY KATY P) FRONTAGE RC GUTP approved by Island Pkwy. 2023 uthorized Fundi	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA The Texas Transportat PSP Project ID # 1059. Ing by Category/Share Local SO \$0	DISTRICT RY: ATION	\$27,164,398 2 kg/day kg/day Funding By Category \$27,164,398
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: O Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$0 \$32,049,915 I 9024 / (COUNTY) Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330 \$1,034,964	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AND AND AND AND AND AND AND AND AND A	PHASE C:R ND WESTBOUNE ding to match 2025 aller C/L to Cane Federal \$21,731,518	CITY KATY P) FRONTAGE RC GUTP approved by Island Pkwy. 2023 uthorized Fundi State \$5,432,880	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA The Texas Transportat PSP Project ID # 1059. Ing by Category/Share Local SO \$0	DISTRICT RY: ATION. Lion Commission. Pe: Contribution \$0	\$27,164,398 2 kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$32,049,915 I 9024 / (COUNTY) Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 IH 10W Frontag Cost of Approved Phases:	HWY IH 10 W (EASTBOUND AND AND AND AND AND AND AND AND AND A	PHASE C:R ND WESTBOUNE ding to match 2025 aller C/L to Cane Federal \$21,731,518	CITY KATY P) FRONTAGE RC GUTP approved by Island Pkwy. 2023 uthorized Fundi State \$5,432,880	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: DADS ON NEW LOCA The Texas Transportat PSP Project ID # 1059. Ing by Category/Share Local SO \$0	DISTRICT RY: ATION. Lion Commission. Pe: Contribution \$0	\$27,164,398 2 kg/day kg/day Funding By Category \$27,164,398

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MPOID / CSJ	19078 /	0920-39-03!	5	STIP Revision	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	TY P	ROJECT SPONS	OR	YOE COST
Beaumont	Chambers	0920-39-035	CR	C:E NC	ONE C	HAMBERS COU	NTY	\$5,250,000
STREET:	HATCHERVILL	LE RD			FUNI	DING CATEGOR	RY:	7
LIMITS FROM:	Liberty C/L				VOC	:		kg/day
LIMITS TO:	FM 1942				NOx	:		kg/day
TIP DESCRIPTION :	RECONSTRUC	CT FROM 2 TO	2 LANES					
Project History :				deral STBG funding to due to the inflation of				matching funds,
Remarks:								
Total Project Cost	t Information:	Cost of						
Preliminary Engineering:	\$245,234	Approved Phases:		Auth	orized Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,004,766	\$5,250,000	STBG	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Construction Engineering								
Contingencies:	\$500,477		Funding by share:	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Indirects:	\$254,242							
Bond Financing:	\$0							
	\$6,254,957							
Total Project Cost	Ψ0,25 1,751							
Total Project Cost	ψ0,23 1,707		TDC: 1,050,000)				
	40,25 1,751		TDC: 1,050,000)				
OLD VERSION	ψο,25 1,757		TDC: 1,050,000					
		0920-39-035			n Date: 08/15/	/2024		FY 2025
OLD VERSION		0 920-39-03 5 Csj	5	STIP Revision		/2024 PROJECT SPONS	OR	FY 2025
OLD VERSION MPOID / CSJ	19078 / (5 HWY P	STIP Revision	TY P			
OLD VERSION MPOID / CSJ DISTRICT Beaumont	19078 / (CSJ 0920-39-035	5 HWY P	STIP Revision	TY P	ROJECT SPONS	NTY	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	I 9078 / (COUNTY Chambers HATCHERVILL	CSJ 0920-39-035	5 HWY P	STIP Revision	TY P DNE C	ROJECT SPONS	NTY	YOE COST \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	19078 / (COUNTY Chambers HATCHERVILL Liberty C/L	CSJ 0920-39-035	5 HWY P	STIP Revision	DNE C FUNI	ROJECT SPONS	NTY	\$2,750,000 \$2,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942	CSJ 0920-39-035 LE RD	HWY P	STIP Revision	TY P DNE C	ROJECT SPONS	NTY	YOE COST \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942	CSJ 0920-39-035	HWY P	STIP Revision	DNE C FUNI	ROJECT SPONS	NTY	\$2,750,000 \$2,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT	CSJ 0920-39-035 LE RD CT FROM 2 TO	HWY P	STIP Revision HASE CI C:E NC	TY P DNE C FUNI VOC: NOx:	ROJECT SPONS	NTY	\$2,750,000 \$2,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM I942 RECONSTRUCT Approved # June	CSJ 0920-39-035 LE RD CT FROM 2 TO	HWY P	STIP Revision HASE CI C:E NC	TY P DNE C FUNI VOC: NOx:	ROJECT SPONS	NTY	\$2,750,000 \$2,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m	CR 2 LANES 24 Double list in FY	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF	TY P DNE C FUNI VOC: NOx:	HAMBERS COU	NTY RY:	\$2,750,000 \$2,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: \$	I 9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder	CSJ 0920-39-035 E RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m	CR 2 LANES 24 Double list in FY	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF	TY P DNE C FUNI VOC: NOx:	HAMBERS COU	NTY RY:	\$2,750,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S	I 9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUCT Approved # June 52,750,000 federation:	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,000	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF	TY P DNE C FUNI VOC: NOx:	HAMBERS COU	NTY RY:	\$2,750,000 \$2,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering:	I 9078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June 52,750,000 feders Elnformation: \$128,456	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved	CR 2 LANES 24 Double list in FY natched with 550,00	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF 0 TDCs. Author	FUNIC VOC: NOx: P. State	PROJECT SPONS HAMBERS COU DING CATEGOR Category/Share	NTY RY: Local Contribution	\$2,750,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way:	I9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feders \$128,456 \$0 \$2,621,544	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,000	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF 0 TDCs.	FUNIC VOC: NOx:	PROJECT SPONS HAMBERS COU DING CATEGOR Category/Share	NTY RY: Local	\$2,750,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feders \$128,456 \$0 \$2,621,544 \$157,293 \$262,154	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY natched with 550,00	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF 0 TDCs. Author	FUNIC VOC: NOx: P. State	PROJECT SPONS HAMBERS COU DING CATEGOR Category/Share	NTY RY: Local Contribution	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feders \$128,456 \$0 \$2,621,544 \$157,293 \$262,154 \$133,174	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,00 Funding Category STBG	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF 0 TDCs. Author Federal \$2,750,000	FUNIC VOC: NOx: P. State \$0	PROJECT SPONS HAMBERS COU DING CATEGOR Category/Share Local \$0	NTY RY: Local Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	I 9078 / COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feders \$128,456 \$0 \$2,621,544 \$157,293 \$262,154	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,00 Funding Category STBG	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF 0 TDCs. Author Federal \$2,750,000	FUNIC VOC: NOx: P. State \$0	PROJECT SPONS HAMBERS COU DING CATEGOR Category/Share Local \$0	NTY RY: Local Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	19078 / (COUNTY Chambers HATCHERVILL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feders \$128,456 \$0 \$2,621,544 \$157,293 \$262,154 \$133,174	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 al STBG funds m Cost of Approved Phases:	CR 2 LANES 24 Double list in FY matched with 550,00 Funding Category STBG	STIP Revision HASE CI C:E NC 2025 of the 2025 TIF 0 TDCs. Author Federal \$2,750,000	FUNIC VOC: NOx: P. State \$0	PROJECT SPONS HAMBERS COU DING CATEGOR Category/Share Local \$0	NTY RY: Local Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000

PROPOSED VE	RSION								
MPOID / CSJ	19546 /			STIP Re	vision Date	::			FY 202
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	Р	ROJECT SPON	SOR	YOE CO
Houston	Galveston		VA C	Capital	GALVESTON	CI	TY OF GALVES	STON	\$327,3
STREET:	CITY OF GALV	'ESTON				FUND	ING CATEGO	RY:	FTA Sec. 533
IMITS FROM:	VA					VOC:			kg/day
IMITS TO:	VA					NOx:			kg/day
IP DESCRIPTION :	Software/APC (Automatic Pas	ssenger Counters)						
Project History :	Amendment # 0		25-10-24 Program th	ie FFY 2024 ap	portionment of	FTA Section	5337 State of C	Good Repair fun	ds in FY 2026
Remarks:									
Total Project Cos		Cost of Approved			Authorized I	unding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	c	tate	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$327,388	, ,	\$272,82		\$0	\$54,565	\$0	, ,
Construction: Construction Engineering	\$327,388 g: \$0		SOGR	\$272,02	J	Ф О	φυτ,υου	Ф0	φ327,30
Contingencies:	\$0		Funding by share:	\$272,82	3	\$0	\$54,565	\$0	\$327,38
-			1						
ndirects:	\$0								
	\$0		1						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$327,388		TDC: 0						
Bond Financing: Fotal Project Cost OLD VERSION	\$0 \$327,388		TDC: 0	STIP Re	vision Date	:			FY
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$327,388	CSJ		STIP Re	vision Date		ROJECT SPON	SOR	FY YOE CO
OLD VERSION MPOID / CSJ	\$0 \$327,388	CSJ					ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$0 \$327,388	CSJ				Р	ROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT	\$0 \$327,388	CSJ				Р	·		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$327,388	CSJ				P FUNE	·		YOE CO
OLD VERSION OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$327,388	CSJ				FUNE VOC:	·		YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$327,388	CSJ				FUNE VOC:	·		YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: ITIP DESCRIPTION:	\$0 \$327,388	CSJ				FUNE VOC:	·		YOE CO
OLD VERSION OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$327,388 19546 / COUNTY	Cost of Approved		HASE	CITY	FUNE VOC: NOx:	·	PRY:	YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$327,388 19546 / COUNTY	Cost of	HWY P	HASE	CITY Authorized F	FUNE VOC: NOx:	DING CATEGO Category/Shar	PRY:	YOE CO
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$327,388 19546 / COUNTY	Cost of Approved		HASE Federal	CITY Authorized F	FUNE VOC: NOx: unding by (DING CATEGO Category/Shai	PRY:	YOE CO kg/day kg/day Funding By Catego
OLD VERSION OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$327,388 19546 / COUNTY	Cost of Approved	HWY P	HASE	CITY Authorized F	FUNE VOC: NOx:	DING CATEGO Category/Shar	PRY:	YOE CO
OLD VERSION POID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$327,388 19546 / COUNTY	Cost of Approved	HWY P	HASE Federal	CITY Authorized F	FUNE VOC: NOx: unding by (DING CATEGO Category/Shai	PRY:	YOE CO kg/day kg/day Funding By Catego
Construction: Co	\$0 \$327,388 19546 / COUNTY	Cost of Approved	HWY P	HASE Federal	CITY Authorized F	FUNE VOC: NOx: unding by (Category/Shai	PRY:	YOE CO kg/day kg/day Funding By Catego
OLD VERSION POID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$327,388 19546 / COUNTY	Cost of Approved	HWY P	HASE Federal	CITY Authorized F	FUNE VOC: NOx: unding by (Category/Shai	PRY:	YOE CO kg/day kg/day Funding By Catego
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$327,388 19546 / COUNTY	Cost of Approved	HWY P	HASE Federal	CITY Authorized F	FUNE VOC: NOx: unding by (Category/Shai	PRY:	YOE CO kg/day kg/day Funding By Catego

DISTRICT	DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Galveston CITY OF GALV VA VA Shop Equipment	ESTON E-Hydraulic lifts CCT-2025- 202	VA Ca s/specialty tools/safety	pital GALV	EITY /ESTON FUI VO NC	CITY OF GALVES NDING CATEGO DC: Dx:	STON RY:	\$329 \$329 FTA Sec. 5: kg/day kg/day
Figure F	Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	Galveston CITY OF GALV VA VA Shop Equipment Amendment # C	ESTON E-Hydraulic lifts CCT-2025- 202	VA Ca s/specialty tools/safety	pital GALV	/ESTON FUI VO NC	CITY OF GALVES NDING CATEGO DC: Dx:	STON RY:	\$329 FTA Sec. 5: kg/day kg/day
STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 533 LIMITS FROM: VA VOC: kg/day LIMITS FROM: VA NO: kg/day Project History: Amendment #1 OCT-2025- 2025- 10-24 Program the FFY 2025 apportionment of FTA Section 5337 State of Good Repair funds in FY 2026 with local matching funds. Cost of Approved Phases: Right Of Way: S0 S129,494 SOGR \$274578 \$0 \$54.916 \$0 \$329,494 SOGR \$274578 \$0 \$54.916 \$0 \$329,494 Funding by share: \$274.578 \$0 \$54.916 \$0 \$329,494 TDC: 0 COLD VERSION MPOID / CS 19547 / STIP Revision Date: FY DISTRICT COUNTY C5 HWY PHASE CITY PROJECT SPONSOR YOE COST LIMITS FROM: VOC: kg/day Phases: Funding by share: \$20 \$0 \$0 \$0 \$0 Total Project Cost Information: Acat of Approved Phases: Funding Category Federal State Local Contribution By Category LIMITS FROM: VOC: kg/day Limits From Funding by Category/Share: Funding by Category/Share: Funding by Category Federal State Local Contribution By Category Forminanzy Figorecing: S0 \$0 \$0 \$0 Sourcessed Contribution By Category Federal State Local Contribution By Category Construction Engineering: S0 \$0 \$0 \$0 Sourcessed Contribution By Category Federal State Local Contribution By Category Funding by share: \$0 \$0 \$0 \$0 Sourcessed Contribution By Category Funding by Stategory Contribution By Category Funding by share: \$0 \$0 \$0 \$0 Sourcessed Contribution By Category Funding by Stategory Funding by share: \$0 \$0 \$0 \$0 Sourcessed Contribution By Category Funding by Stategory Contribution By Categ	STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:Project History:	CITY OF GALV VA Shop Equipment Amendment # C	:-Hydraulic lifts DCT-2025- 202	s/specialty tools/safety	and security equipr	FUI VO NC	NDING CATEGO DC: Dx:	RY:	FTA Sec. 5: kg/day kg/day
LIMITS FROM: VA VOC: kg/day LIMITS FROM: VA NO: kg/day Project History: Amendment # OCT-2025- 2025- 10-24 Program the FFY 2025 apportionment of FTA Section 5337 State of Good Repair funds in FY 2026 with local matching funds. Cost of Approved Phases: Remarks: Cost of Approved Phases: Runding Category Federal State Local Controllation By Category Funding Project Cost Information: SOGR \$274578 \$0 \$54,916 \$0 \$329,49 \$ Construction Signed From Sogram For S	LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	VA VA Shop Equipment Amendment # C	:-Hydraulic lifts DCT-2025- 202			VO NC ment	OC: Ox:		kg/day kg/day
TIP DESCRIPTION: VA NOx: kg/day NOx: kg/day NOx: kg/day TIP DESCRIPTION: Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment Project History: Anendment # OCT-2025- 2025- 10-24 Program the FFY 2025 apportionment of FTA Section 5337 State of Good Repair funds in FY 2026 with local matching funds. Remarks: Total Project Cost Information: A Cost of Phases: Funding Engineering: 50 Phases: Funding Category Federal State Local Contribution By Category/Share: Funding Category Federal State Local Contribution By Category Foderal State Local Contribution By Category Share: Funding Contribution By C	LIMITS TO: TIP DESCRIPTION : Project History :	VA Shop Equipment Amendment # C	OCT-2025- 202			NC ment	Ox:		kg/day
TIP DESCRIPTION: Shop Equipment-Hydraulic lifet/specialty tools/safety and security equipment Project History: Amendment # OCT-2025 - 2025-10-24 Program the FFY 2025 apportionment of FTA Section 5337 State of Good Repair funds in FY 2026 with local matching funds. Remarks: Total Project Cost Information: Approved Phases: Replinative Engineering 50 Phases: Project History: Authorized Funding by Category/Share: Product Contribution By Category Federal State Local Contribution By Category By Category Construction: \$329.494 SOGR \$274.578 \$0 \$54.916 \$0 \$329.494 SOGR \$274.578 \$0 \$54.916 \$0 \$329.494 Total Project Cost Social Project Cost Social Soci	TIP DESCRIPTION : Project History :	Shop Equipment Amendment # 0	OCT-2025- 202			ment			
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PROPOSED VE	RSION								
MPOID / CSJ	19548 /			STIP R	Revision Dat	-e·			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		ROJECT SPON	SOR	YOE COS
Houston	Galveston			Capital	GALVESTON		TY OF GALVES		\$342,00
	CITY OF GALV	/ESTONI	,,,	sapicai	0,12,12,10,1				FTA Sec. 533
STREET: LIMITS FROM:		ESTON				YOC:	DING CATEGO	KY:	kg/day
LIMITS FROM:	VA VA					NOx:			kg/day
TIP DESCRIPTION :	VA					NOX:			kg/day
TIF DESCRIPTION.	Manual Track Sv	witch Repair/R	.efurbishment						
Project History :	Amendment # 0 local matching for		25-10-24 Program th	ne FFY 2026	apportionment o	of FTA Section	5337 State of C	Good Repair fur	nds in FY 2027 with
Remarks:									
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$0	Approved Phases:			Authorized	I Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$342,000	Funding Category	Feder	al	State	Local	Local Contribution	By Category
Construction:	\$342,000	φ3 12,000	SOGR	\$285,	000	\$0	\$57,000	\$0	\$342,00
Construction Engineering			Funding by share:	\$285,	000	\$0	\$57,000	\$(\$342,00
Contingencies:	\$0		i anding by sharer	Ψ203,	000	ΨΟ	ψ37,000	Ψ	φ5π2,00
	\$0		i						
Indirects:			i						
Bond Financing:	\$0 \$342,000		TDC: n						
	\$0 \$342,000		TDC: 0						
Bond Financing: Total Project Cost	\$0 \$342,000		TDC: 0	STIP R	Revision Dat	te:			FY
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Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$342,000	CSJ					ROJECT SPON:	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$342,000	CSJ				Р			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$342,000	CSJ				Р	ROJECT SPONS		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$342,000	CSJ				P FUNE			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$342,000	CSJ				FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$342,000	CSJ				FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$342,000	CSJ				FUNE VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$342,000 19548 / COUNTY	Cost of Approved			CITY	FUNE VOC: NOx:	DING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$342,000 19548 / COUNTY	Cost of			CITY	FUNE VOC: NOx:		RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$342,000 19548 / COUNTY	Cost of Approved			CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$342,000 19548 / COUNTY	Cost of Approved	HWY P	HASE	CITY	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$342,000 19548 / COUNTY	Cost of Approved	HWY P	HASE	Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGO Category/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$342,000 19548 / COUNTY	Cost of Approved	HWY P	HASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$342,000 19548 / COUNTY	Cost of Approved	HWY P	HASE	Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGO Category/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$342,000 19548 / COUNTY	Cost of Approved	HWY P	HASE	Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGO Category/Shar Local \$0	RY:	YOE COS kg/day kg/day Funding By Categor

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PROPOSED VE	RSION							
MPOID / CSJ	19549 /	STIP Revision Date:						FY 2028
DISTRICT	COUNTY	csj	HWY PI	HASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston		VA C	Capita l GA	LVESTON	CITY OF GALVES	STON	\$354,000
STREET:	CITY OF GALV	'ESTON				FUNDING CATEGO	RY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Manual Track S	witch Repair/R	efurbishment					
Project History :	Amendment # (OCT-2025- 20 unds.	25-10-24 Program th	e FFY 2027 appor	tionment of FTA	Section 5337 State of C	Good Repair fun	ids in FY 2028 with
Remarks:								
Total Project Cos	st Information:	Cost of						
Preliminary Engineering:	\$0	Approved Phases:	1 1 1	Aı	uthorized Fundi	ng by Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$354,000	\$354,000	SOGR	\$295,000	\$0	\$59,000	\$0	\$354,000
Construction Engineerin	g: \$0							
Contingencies:	\$0		Funding by share:	\$295,000	\$0	\$59,000	\$0	\$354,000
•	\$0		1					
Indirects:	\$0							
Indirects: Bond Financing: Total Project Cost	\$0 \$354,000		TDC: 0					
Indirects: Bond Financing:	\$0 \$354,000		TDC: 0	STIP Revis	ion Date:			FY
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 _\$354,000	CSJ		STIP Revis	ion Date:	PROJECT SPON	SOR	FY YOE COST
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 _\$354,000	CSJ				PROJECT SPON FUNDING CATEGO VOC: NOx:		
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Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$354,000 19549 / COUNTY	Cost of Approved		HASE	CITY	FUNDING CATEGO VOC:	RY:	YOE COST
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Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 _\$354,000 I 9549 / COUNTY	Cost of Approved	HWY PI	HASE Au	CITY thorized Funding	FUNDING CATEGO VOC: NOx: ng by Category/Shai	RY:	kg/day kg/day
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 _\$354,000 I 9549 / COUNTY	Cost of Approved	HWY PI	HASE Au Federal	CITY thorized Fundin	FUNDING CATEGO VOC: NOx: ng by Category/Shai	RY:	kg/day kg/day Funding By Category
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 _\$354,000 I 9549 / COUNTY	Cost of Approved	HWY PI	Au Federal	city thorized Fundin State \$0	FUNDING CATEGO VOC: NOx: ng by Category/Shai	RY:	kg/day kg/day Funding By Category
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 _\$354,000 I 9549 / COUNTY	Cost of Approved	HWY PI	Au Federal	city thorized Fundin State \$0	FUNDING CATEGO VOC: NOx: ng by Category/Shai	RY:	kg/day kg/day Funding By Category
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 _\$354,000 I 9549 / COUNTY	Cost of Approved	HWY PI	Au Federal	city thorized Fundin State \$0	FUNDING CATEGO VOC: NOx: ng by Category/Shai	RY:	kg/day kg/day Funding By Category