January 2021

**Administrative Modifications** 

(2021 STIP Movements)

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#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MF OID/C	SJ: 60/0028	-01-067								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR .		YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON		TXDOT HOUSTON I REV DATE:	DISTRICT		\$24,500,000
STREET:	BU 90-U						MPO PROJEC	CT ID:	60	
LIMITS FROM:	IH 610 NE						FUNDING C	ATEGORY:	2	
LIMITS TO:	E OF MESA RD (C	,					MTP REFEREI	NCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM 4	TO 6 LANES	DIVIDED						
REMARKS:					Project Histor	to 2024 and s Amendment	#JAN-2021-1/22/21- Advance f #1- 06/26/20 -Program in FY 2 \$7.5 M. ***Amendment #JUL-2 #SEP-2017A - 9/22/17 - Update - 7/28/17 -Delay to FY2020.	2019A - 7/26/19 - D	2 funding. Carried over from 2 elay from 2020 to 2022 at spe	2019 TIP with delay from onsor's request. ***
Total Projec	ct Cost Informat		- <del></del>		Auth	orized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	-		i		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$8,77 \$24,50		2-METRO	-TMA:	\$19,600,000	\$4,900,000				\$24,500,000
Construction:  Construction Engin			Funding by	Share:	\$19,600,000	\$4,900,000				\$24,500,000
Contingencies:	\$2,45									
Indirects:	\$1,24		i							
Bond Financing:	¥*, <u>-</u> ·		İ							
Total Project Co	ost: \$39,395	5,298								
OLD VERSION	ON									
OLD VERSION MPOID/CS		-01-067								FY 202
MPOID/C	SJ: 60/0028	-01-067 CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR .		FY 202
MPOID/CS	SJ: 60/0028		<b>HWY</b> BU 90-U	<b>PHASE</b>	<b>CITY</b> HOUSTON		PROJECT SPONSO			
MPOID/CS  DISTRICT  HOUSTON	SJ: 60/0028 COUNTY HARRIS	CSJ			_		TXDOT HOUSTOI REV DATE:	N DISTRICT		YOE COST
MPOID/CS DISTRICT HOUSTON STREET:	SJ: 60/0028- COUNTY HARRIS BU 90-U	CSJ			_		TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT	60	YOE COST
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS  BU 90-U IH 610 NE	<b>CSJ</b> 0028-01-067			_		TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C	N DISTRICT CT ID: ATEGORY:	60 2	YOE COST
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS  BU 90-U  IH 610 NE E OF MESA RD (C	CSJ 0028-01-067 OLD FM 527)	BU 90-U	С	_		TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT CT ID: ATEGORY:		YOE COST
	COUNTY  HARRIS  BU 90-U  IH 610 NE E OF MESA RD (C	<b>CSJ</b> 0028-01-067	BU 90-U	С	_		TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C	N DISTRICT CT ID: ATEGORY:		
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS  BU 90-U  IH 610 NE E OF MESA RD (C	CSJ 0028-01-067 OLD FM 527)	BU 90-U	С	_		TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C	N DISTRICT CT ID: ATEGORY:		YOE COST
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS  BU 90-U  IH 610 NE E OF MESA RD (C	CSJ 0028-01-067 OLD FM 527)	BU 90-U	С	HOUSTON		TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C	N DISTRICT CT ID: ATEGORY:		YOE COST
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project	COUNTY  HARRIS  BU 90-U  IH 610 NE  E OF MESA RD (C  RECONSTRUCT	CSJ  0028-01-067  DLD FM 527)  AND WIDEN FROM 4	BU 90-U	С	HOUSTON  Project Histor	y:	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C	N DISTRICT  ET ID:  ATEGORY:  NCE:		YOE COST
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engineer	COUNTY  HARRIS  BU 90-U  IH 610 NE  E OF MESA RD (C  RECONSTRUCT	CSJ  0028-01-067  DLD FM 527)  AND WIDEN FROM 4  tion: Cost of 0,500 Approved	BU 90-U	C	Project Histor  Auth	y: norized Fui State	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT  ET ID:  ATEGORY:  NCE:	2	\$24,500,000 \$24,500ing Funding By Category
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Enginee Right Of Way:	COUNTY  HARRIS  BU 90-U  IH 610 NE  E OF MESA RD (C  RECONSTRUCT	CSJ  0028-01-067  DLD FM 527)  AND WIDEN FROM 4  tion: Cost of Approved Phases:	BU 90-U	C	HOUSTON  Project Histor  Auth	y: norized Fu	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT  ET ID: ATEGORY: NCE:  y/Share:	2	\$24,500,000 \$240,500,000 Funding By Category
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  BU 90-U  IH 610 NE  E OF MESA RD (C  RECONSTRUCT  Ct Cost Informate  ering: \$1.20  \$8.77  \$24,50	CSJ  0028-01-067  DLD FM 527)  AND WIDEN FROM 4  tion: Cost of 0,500 Approved Phases: 0,000 \$24,500,000	BU 90-U	C DIVIDED	Project Histor  Auth	y: norized Fui State	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT  ET ID: ATEGORY: NCE:  y/Share:	2	YOE COST \$24,500,000
MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Enginee Right Of Way: Construction:	COUNTY  HARRIS  BU 90-U  IH 610 NE  E OF MESA RD (C  RECONSTRUCT  Ct Cost Informat  eering: \$1,20  \$8,77  \$24,50	CSJ  0028-01-067  DLD FM 527)  AND WIDEN FROM 4  tion: Cost of Approved Phases: 0,000 \$24,500,000 \$5,000	BU 90-U	C DIVIDED	Project Histor  Auth Federal \$19,600,000	y: oorized Fui State \$4,900,000	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI  Inding by Categor Regional	N DISTRICT  ET ID: ATEGORY: NCE:  ry/Share: Local	Local Contribution	YOE COST \$24,500,000 Funding By Category \$24,500,000

\$39,395,298

Bond Financing:

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	С	LA PORTE		TXDOT HOUSTON	DISTRICT		\$92,800,000
							REV DATE:			
STREET:	SH 146						MPO PROJE		137	
LIMITS FROM:	FAIRMONT PARKV	VAY						CATEGORY:	2	
LIMITS TO:	RED BLUFF RD						MTP REFERI	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT AI	ND WIDEN FROM 4	TO 6-LANES	WITH TWO	2-LANE FRONT	AGE ROADS				
REMARKS:					Project Hist	cost increase	#JAN-2021-1/22/21- Advance 1 #1- 06/26/20 -Program in FY 2.***Amendment #OCT-2017 e of federal funds.	2022 with category 2	funding. Advance from 2023	to 2022 with \$51,230,000
Total Proje	ect Cost Information	n: Cost of			Αι	uthorized Fu	nding by Catego	ry/Share:		
Preliminary Engin	neering: \$4,547,2		İ		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$40,780,0		2-METRO	-TMA:	\$74,240,000	\$18,560,000				\$92,800,000
Construction:	\$92,800,0		Funding by	Share:	\$74,240,000	\$18,560,000				\$92.800.000
Construction Eng	9			<b>5</b> 5.	<b>4</b> , 1, <b>2</b> 10,000	ψ.ο,σοσ,σοσ				ψ. <u> </u>
Contingencies:	\$9,280,0									
Indirects:	\$4,714,2	240	İ							
			1							
	C	140								
Bond Financing: Total Project (		140								
		140								
Total Project (										FY 202
Total Project COLD VERS	ION		HWY	PHASE	CITY		PROJECT SPONS	GOR		FY 202 YOE COST
Total Project COLD VERS MPOID/COLDISTRICT	ION CSJ: 137/0389	-05-087	<b>HWY</b> SH 146	<b>PHASE</b>	<b>CITY</b> LA PORTE		PROJECT SPONS TXDOT HOUSTC			
Total Project COLD VERS MPOID/CODISTRICT HOUSTON	CSJ: 137/0389	-05-087 csj			_		TXDOT HOUSTO	ON DISTRICT		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET:	COUNTY  HARRIS SH 146	-05-087 Csj 0389-05-087			_		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT	137	YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS SH 146 FAIRMONT PARKY	-05-087 Csj 0389-05-087			_		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT ECT ID: CATEGORY:	137	YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS SH 146 FAIRMONT PARKY RED BLUFF RD	-05-087	SH 146	С	LA PORTE		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS SH 146 FAIRMONT PARKY	-05-087	SH 146	С	LA PORTE	AGE ROADS	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS SH 146 FAIRMONT PARKY RED BLUFF RD	-05-087	SH 146	С	LA PORTE		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project (	COUNTY  HARRIS SH 146 FAIRMONT PARKY RED BLUFF RD	-05-087	SH 146	С	LA PORTE		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS SH 146 FAIRMONT PARKY RED BLUFF RD	-05-087  CSJ  0389-05-087  VAY  ND WIDEN FROM 4	SH 146	С	LA PORTE  2-LANE FRONT  Project Hist	tory:	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT  ECT ID:  CATEGORY:  ENCE:	2	YOE COST \$92,800,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS SH 146 FAIRMONT PARKV RED BLUFF RD RECONSTRUCT AI	-05-087  CSJ  0389-05-087  VAY  ND WIDEN FROM 4	SH 146	С	LA PORTE  2-LANE FRONT  Project Hist	tory: uthorized Fu	TXDOT HOUSTC REV DATE: MPO PROIE FUNDING ( MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE:	2 Local	\$92,800,000 \$92,800
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin	COUNTY  HARRIS SH 146 FAIRMONT PARKV RED BLUFF RD RECONSTRUCT AIR  ect Cost Information page 14,547,3 \$40,780,6	CSJ 0389-05-087  VAY  ND WIDEN FROM 4  on: Cost of Approved Phases:	SH 146  TO 6-LANES	C WITH TWC	LA PORTE  2-LANE FRONT  Project Hist	tory:	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT  ECT ID:  CATEGORY:  ENCE:	2	\$92,800,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  HARRIS SH 146 FAIRMONT PARKV RED BLUFF RD RECONSTRUCT AIR  ect Cost Information	CSJ 0389-05-087  VAY  ND WIDEN FROM 4  on: Cost of Approved Phases:	SH 146  TO 6-LANES  2-METRO	C WITH TWO	LA PORTE  2-LANE FRONT  Project Hist  Au  Federal  \$74,240,000	tory: uthorized Fu State \$18,560,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT  ECT ID: CATEGORY: ENCE:  Ory/Share: Local	Local Contribution	\$92,800,000  Funding By Category \$92,800,000
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  HARRIS SH 146 FAIRMONT PARKV RED BLUFF RD RECONSTRUCT AIR  ect Cost Information neering: \$4,547,2 \$40,780,0 \$92,800,0	-05-087  CSJ  0389-05-087  VAY  ND WIDEN FROM 4  on: Cost of Approved Phases: \$92,800,000	SH 146  TO 6-LANES	C WITH TWO	LA PORTE  2-LANE FRONT  Project Hist  Au  Federal	tory: uthorized Fu	TXDOT HOUSTC REV DATE: MPO PROIE FUNDING ( MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE:	2 Local	\$92,800,000  \$92,800,000  Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS SH 146 FAIRMONT PARKV RED BLUFF RD RECONSTRUCT AIR  ect Cost Information neering: \$4,547,2 \$40,780,0 \$92,800,0	-05-087  CSJ  0389-05-087  VAY  ND WIDEN FROM 4  on: Cost of Approved Phases: \$92,800,000	SH 146  TO 6-LANES  2-METRO	C WITH TWO	LA PORTE  2-LANE FRONT  Project Hist  Au  Federal  \$74,240,000	tory: uthorized Fu State \$18,560,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT  ECT ID: CATEGORY: ENCE:  Ory/Share: Local	Local Contribution	\$92,800,000  Funding By Category \$92,800,000

\$155,833,440

Bond Financing:

Total Project Cost:

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

### PROPOSED VERSION

MPOID/CSJ: 282/0500-01-119 **FY 2023** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	С	GALVESTON	TXDOT HOUSTON DISTRICT REV DATE:		\$114,000,000
STREET:	IH 45 S					MPO PROJECT ID:	282	
LIMITS FROM:	S OF CAUSEWAY					FUNDING CATEGORY:	2	
LIMITS TO:	61ST ST					MTP REFERENCE:		

RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS

DESCRIPTION:

**REMARKS:** 

Amendment #JAN-2021-1/22/21- Delayed from FY 2022 to 2023 at TxDOT's request to fiscally constrain 2021 STIP. Project History: \*\*\*Approved #1-06/26/20-Program in FY 2022 with category 2 funding. Carried over from 2019 TIP with \$10 M cost increase.\*\*\*Amendment #OCT-2017 - 10/27/17 - Delay from FY 2022. Modify Cat-2 funding and reflect

potential use of federal funds. \*\*\* Amendment # 2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$5,586,000	Approved	ļ	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$36,400,000	Phases:	2-METRO-TMA:	\$91,200,000	\$22,800,000				\$114,000,000
Construction:	\$114,000,000	\$114,000,000	1						
Construction Engineering:	\$4,560,000		Funding by Share:	\$91,200,000	\$22,800,000				\$114,000,000
Contingencies:	\$11,400,000								
Indirects:	\$5,791,200								
Bond Financing:									
Total Project Cost:	\$177,737,200								

### **OLD VERSION**

**Total Project Cost:** 

MPOID/C	SJ: 282/0500-	01-119							FY 2022
DISTRICT	COUNTY	CSJ	HWY PHA	ASE CITY	P	PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45 C	GALVESTO	DN	TXDOT HOUSTON REV DATE:	DISTRICT		\$114,000,000
STREET:	IH 45 S					MPO PROJECT	ID:	282	
LIMITS FROM:	S OF CAUSEWAY					FUNDING CAT	EGORY:	2	
LIMITS TO:	6IST ST					MTP REFERENCE	Œ:		
TIP DESCRIPTION: REMARKS:	RECONSTRUCT AIN	ND WIDEN FROM	6 TO 8 MAIN LANES /	Project H					
•	ct Cost Informatio	A			Authorized Fun	ding by Category/	Share:	Local	Funding
Preliminary Engin Right Of Way:	\$36,400,0	00 Phases:	2-METRO-TMA:	Federal \$91,200,000	State \$22,800,000	Regional	Local	Contribution	By Category \$114,000,000
Construction:  Construction Eng	\$114,000,0 ineering: \$4,560,0		Funding by Share	<b>\$91,200,000</b>	\$22,800,000				\$114,000,000
Contingencies:	\$11,400,0	00							
Indirects:	\$5,791,2	00_							
Bond Financing:									

\$177,737,200

MPOID/C	CSJ: 981/018	88-09-040							<b>FY 202</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	С	NONE	TXDOT HOUST	ON DISTRICT		\$53,000,000
STREET:	FM 723					REV DAT		981	
LIMITS FROM:	FM 1093						OJECT ID: G CATEGORY:	2	
LIMITS TROFT.	S OF BEADLE LI	N				MTP REF		2	
TIP		19 2-LANE TO 4-LANES DI	VIDED			THE KEF	EREINCE.		
DESCRIPTION:	WIDEN FROM	2-LAINE TO T-LAINES DI	VIDED						
REMARKS:					Project Hist	Amendment #JAN-2021-1/22/21 - Del.  ***Approved #1 - 06/26/20 - Program  ***Amendment #FEB-2020 - 2/28/20 - 0188-09-051. Overall limits remain th  Amendment #JUL-2019A - 7/26/19 - I 10/27/17 - Modify Cat-2 funding and re	Modify description of wo e same. Overall funding in Delay from 2020 to 2021 a	021-2024 TIP in FY 2021 with ork and extend southern secti creases by \$30M due to multi at sponsor's request. *** Ame	Cat-2 funding. on as MPO ID 18515/CSJ ple design changes. ***
Total Busic	ect Cost Informa	ation: Cost of				thorized Funding by Cate			
Preliminary Engir		597,000 Approved				- ,		Local	Funding
Right Of Way:	-	000,000 Phases:	2-METRO	тм л.	Federal \$42,400,000	State Regional \$10,600,000	Local	Contribution	By Category \$53,000,000
Construction:	\$53,0	\$53,000,000	Z-METRO	-111/7.	\$ <del>1</del> 2, <del>1</del> 00,000	\$10,000,000			\$33,000,000
Construction Eng	gineering: \$2, I	20,000	Funding by	Share:	\$42,400,000	\$10,600,000			\$53,000,000
Contingencies:	\$5,3	800,000							
Indirects:	\$2,6	59 <u>2,400</u>	i i						
	\$2,6	592,400 							
Bond Financing:		592,400  <b>09,400</b>							
Bond Financing: Total Project (	Cost: \$89,70								
Bond Financing: Total Project ( OLD VERS	Cost: \$89,70	09,400							FY 202
Bond Financing: Total Project ( OLD VERS MPOID/C	Cost: \$89,70	09,400	HWY	PHASE	CITY	PROJECT SPO	NSOR		FY 202 YOE COST
Bond Financing: Total Project ( OLD VERS MPOID/C DISTRICT	Cost: \$89,70 ION CSJ: 981/018	09,400 88-09-040	<b>HWY</b> FM 723	<b>PHASE</b> C	<b>CITY</b> NONE	TXDOT HOUS	STON DISTRICT		
Bond Financing: Total Project ( OLD VERS MPOID/C DISTRICT HOUSTON	Cost: \$89,70 ION CSJ: 981/018 COUNTY FORT BEND	09,400 88-09-040				TXDOT HOUS REV DAT	STON DISTRICT TE: 07/2018	901	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET:	Cost: \$89,70  CSJ: 981/018  COUNTY  FORT BEND  FM 723	09,400 88-09-040				TXDOT HOUS REV DAT MPO PRO	STON DISTRICT FE: 07/2018 OJECT ID:	981	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$89,70  CSJ: 981/018  COUNTY  FORT BEND  FM 723 FM 1093	09,400 88-09-040 CSJ 0188-09-040				TXDOT HOUS REV DAT MPO PRO FUNDIN	STON DISTRICT FE: 07/2018 OJECT ID: G CATEGORY:	98I 2	YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY FORT BEND FM 723 FM 1093 S OF BEADLE LI	09,400 88-09-040 CSJ 0188-09-040	FM 723			TXDOT HOUS REV DAT MPO PRO FUNDIN	STON DISTRICT FE: 07/2018 OJECT ID:		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY FORT BEND FM 723 FM 1093 S OF BEADLE LI	09,400 88-09-040 CSJ 0188-09-040	FM 723			TXDOT HOUS REV DAT MPO PRO FUNDIN	STON DISTRICT FE: 07/2018 OJECT ID: G CATEGORY:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY FORT BEND FM 723 FM 1093 S OF BEADLE LI	09,400 88-09-040 CSJ 0188-09-040	FM 723			TXDOT HOUS REV DAT MPO PRO FUNDIN	STON DISTRICT FE: 07/2018 OJECT ID: G CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY FORT BEND FM 723 FM 1093 S OF BEADLE LI	09,400 88-09-040 CSJ 0188-09-040	FM 723			TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF	STON DISTRICT FE: 07/2018 OJECT ID: G CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY FORT BEND FM 723 FM 1093 S OF BEADLE LI	09,400  88-09-040  CSJ  0188-09-040  N 2-LANE TO 4-LANES DI	FM 723		NONE  Project Hist	TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF	STON DISTRICT FE: 07/2018 OJECT ID: G CATEGORY: ERENCE:	2	\$53,000,000
Bond Financing: Total Project C OLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COST: \$89,70  CSJ: 981/018  COUNTY  FORT BEND  FM 723  FM 1093  S OF BEADLE LI  WIDEN FROM 2	09,400  88-09-040  CSJ  0188-09-040  N 2-LANE TO 4-LANES DO  action: Cost of Approved	FM 723		NONE  Project Hist	TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF	STON DISTRICT TE: 07/2018 DJECT ID: G CATEGORY: ERENCE:	2 	\$53,000,000 \$53,000,000
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way:	COST: \$89,70  COUNTY  FORT BEND  FM 723  FM 1093  S OF BEADLE LI  WIDEN FROM 2  ect Cost Information in the sering: \$2.5  \$24.0	09,400  888-09-040  CSJ  0188-09-040  N 2-LANE TO 4-LANES DI  ation: Cost of Approved Phases:	FM 723 VIDED	С	NONE  Project Hist	TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF	STON DISTRICT FE: 07/2018 OJECT ID: G CATEGORY: ERENCE:	2	\$53,000,000 \$53,000,000 Funding By Category
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction:	Cost: \$89,70 ION CSJ: 981/018 COUNTY FORT BEND FM 723 FM 1093 S OF BEADLE LI WIDEN FROM 2 ect Cost Information in the sering: \$2.5 \$24.0 \$53,0	09,400  888-09-040  CSJ  0188-09-040  N 2-LANE TO 4-LANES DI  ation: Cost of Approved Phases: \$53,000,000 \$53,000,000	FM 723 VIDED  2-METRO	C -TMA:	Project Hist  Au  Federal \$42,400,000	TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF  Ory:  athorized Funding by Cate State Regional \$10,600,000	STON DISTRICT TE: 07/2018 DJECT ID: G CATEGORY: ERENCE:	Local Contribution	\$53,000,000  Funding By Category \$53,000,000
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Enginery	COST: \$89,70  COUNTY  FORT BEND  FM 723  FM 1093  S OF BEADLE LI  WIDEN FROM 2  ect Cost Information in the sering: \$2.5  \$2.4.0  \$53.0  gineering: \$2,1	09,400  888-09-040  CSJ  0188-09-040  N 2-LANE TO 4-LANES DI  ation: Cost of Approved Phases: \$53,000,000  20,000	FM 723 VIDED	C -TMA:	Project Hist Au Federal	TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF  Ory:  Athorized Funding by Cate State Regional	STON DISTRICT TE: 07/2018 DJECT ID: G CATEGORY: ERENCE:	2 	\$53,000,000  Funding By Category \$53,000,000
Bond Financing: Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	Cost: \$89,70  COUNTY  FORT BEND  FM 723  FM 1093  S OF BEADLE LI  WIDEN FROM 2  ect Cost Information   peering: \$2.5  \$24.0  \$53.0  gineering: \$2,1  \$5.3	09,400  B88-09-040  CSJ  0188-09-040  N 2-LANE TO 4-LANES DI  action: Cost of Approved Phases: \$53,000,000  20,000  000,000	FM 723 VIDED  2-METRO	C -TMA:	Project Hist  Au  Federal \$42,400,000	TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF  Ory:  athorized Funding by Cate State Regional \$10,600,000	STON DISTRICT TE: 07/2018 DJECT ID: G CATEGORY: ERENCE:	Local Contribution	Funding By Category \$53,000,000
Bond Financing: Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	Cost: \$89,70  COUNTY  FORT BEND  FM 723  FM 1093  S OF BEADLE LI  WIDEN FROM 2  ect Cost Information   peering: \$2.5  \$24.0  \$53.0  gineering: \$2,1  \$5.3	09,400  888-09-040  CSJ  0188-09-040  N 2-LANE TO 4-LANES DI  ation: Cost of Approved Phases: \$53,000,000  20,000	FM 723 VIDED  2-METRO	C -TMA:	Project Hist  Au  Federal \$42,400,000	TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF  Ory:  athorized Funding by Cate State Regional \$10,600,000	STON DISTRICT TE: 07/2018 DJECT ID: G CATEGORY: ERENCE:	Local Contribution	\$53,000,000  Funding By Category \$53,000,000
Bond Financing: Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	Cost: \$89,70 ION CSJ: 981/018 COUNTY FORT BEND FM 723 FM 1093 S OF BEADLE LI WIDEN FROM 2  Ect Cost Information	09,400  B88-09-040  CSJ  0188-09-040  N 2-LANE TO 4-LANES DI  action: Cost of Approved Phases: \$53,000,000  20,000  000,000	FM 723 VIDED  2-METRO	C -TMA:	Project Hist  Au  Federal \$42,400,000	TXDOT HOUS REV DAT MPO PRO FUNDIN MTP REF  Ory:  athorized Funding by Cate State Regional \$10,600,000	STON DISTRICT TE: 07/2018 DJECT ID: G CATEGORY: ERENCE:	Local Contribution	\$53,000,000

**FY 2035** 

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0271-16-152	IH 610	С	HOUSTON	Т	XDOT HOUSTON REV DATE:	DISTRICT		
STREET:	IH 610						MPO PROJI	ECT ID:	14544	
LIMITS FROM:	AT SH 35						FUNDING	CATEGORY:		
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4	DIRECT CONNECTO	ORS (EB-SB, W	/B-SB, NB-WB,	NB-EB)					
REMARKS:				F	Project Histor		t#JAN-2021-1/22/21- Chan pprove project in 2045RTP.		III to 0271-16-152. ***Appro	oved #MAY -2019 -
REMARKS:  Total Proje	ct Cost Informa		.	[	· 	<b>y:</b> 05/24/19 -A			111 to 0271-16-152. ****Appro	oved #MAY -2019 - Funding
REMARKS:  Total Proje  Preliminary Engine		Approved	1		· 	<b>y:</b> 05/24/19 -A	pprove project in 2045RTP.			
Total Proje Preliminary Engine Right Of Way:		cioii.	1		Auth	y: 05/24/19 -A orized Fun	pprove project in 2045RTP.  Iding by Catego	ory/Share:	Local	Funding
Total Proje Preliminary Engine Right Of Way: Construction:	eering:	Approved	1		Auth	y: 05/24/19 -A orized Fun	pprove project in 2045RTP.  Iding by Catego	ory/Share:	Local	Funding
Total Proje  Total Proje  Preliminary Engine Right Of Way:  Construction:  Construction Eng	eering:	Approved	1		Auth	y: 05/24/19 -A orized Fun	pprove project in 2045RTP.  Iding by Catego	ory/Share:	Local	Funding
Total Proje  Total Proje  Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:	Approved	1		Auth	y: 05/24/19 -A orized Fun	pprove project in 2045RTP.  Iding by Catego	ory/Share:	Local	Funding
Total Proje  Total Proje  Preliminary Engine Right Of Way:  Construction:  Construction Eng	eering:	Approved	1		Auth	y: 05/24/19 -A orized Fun	pprove project in 2045RTP.  Iding by Catego	ory/Share:	Local	Funding

PROPOSED VERSION

MPOID/CSJ: 14544/0271-16-111

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0500-08-001	IH	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		\$1,064,933,000
STREET:	IH 45					MPO PROJECT ID:	16330	
LIMITS FROM:	AT IH 69/IH 10					FUNDING CATEGORY:	3,4,12	
LIMITS TO:						MTP REFERENCE:		
TIP	RECONSTRUCT I	H45/IH10/IH69 INT	ERCHANGES.	IHIO REALIGNA	RECONSTRUCT 8 MA	AINLANES (ML)		
DESCRIPTION:	FROM W. OF MAI	N ST. TO WACO	ST.; CONSTRU	JCT 4 IH I 0 EXP	RESS LANES FROM W.	. OF MAIN ST.		
	TO W. OF WACC	ST.; REALIGN/WI	DEN IH45 FRO	OM 6 TO 7 ML I	NCLUDING 3 LANES E	EB AND 4		
	I ANIES W/R EROM	S OF BLININELS S	T TO W OF	MAINI ST . RECC	ONSTRUCT IH-69 FRO	M 8 TO 8 MI		

FROM S. OF RUNNELS ST. TO N. OF LYONS AVE.

REMARKS:

Project History: Amendment #JAN - 2021 - 01/22/21 Delayed from FY 2022 to 2024 at TxDOT's request to fiscally constrain 2021 STIP, \*\*\*Amendment #JAN-2018 - 1/26/18 -  ${\sf Add\ NHHIP\ Develop\ Authority\ project\ to\ the\ RTP.\ Express\ lanes\ are\ non-tolled}.$ 

Total Project Cost	Information:	Cost of	T	Δ	authorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$52,181,717 \$118,700,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$1,064,933,000	3-DB: 4-ST-WIDE:	\$146,400,000 \$349.234,400	\$36,600,000 \$87,308,600				\$183,000,000 \$436,543,000
Construction Engineering:	\$42,597,320		12-STRATEGIC:	\$356,312,000	\$89,078,000				\$445,390,000
Contingencies:	\$106,493,300		Funding by Share:	\$851,946,400	\$212,986,600				\$1,064,933,000
Indirects:	\$54,098,596		İ						
Bond Financing:			1						

### **Total Project Cost: OLD VERSION**

MPOID/CSJ: 16330/0500-08-001

\$1,439,003,933

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0500-08-001	IH 45 C	HOUSTON	I	TXDOT HOUSTON REV DATE:	N DISTRICT		\$1,064,933,000
STREET:	IH 45					MPO PROJEC	T ID:	16330	
LIMITS FROM:	AT IH 69/IH 10					FUNDING CA	ATEGORY:	3,4,12	
LIMITS TO:						MTP REFEREN	NCE:		
TIP DESCRIPTION:		NTERCHANGE INCL ) IH 10 EXPRESS LAN	UDING IH 45, IH 10 & ES (NHHIP SEG - 3)	IH 69					
REMARKS:				Project Hi	story:				
Total Proje	ct Cost Informat				Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	•			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$118,700		3-DB:	\$146,400,000	\$36,600,000				\$183,000,000
Construction:	\$1,064,933	\$1,064,933,00	4-ST-WIDE:	\$349,234,400	\$87,308,600				\$436,543,000
Construction Eng	ineering: \$42,597	7,320	12-STRATEGIC:	\$356,312,000	\$89,078,000				\$445,390,000
Contingencies:	\$106,493	3,300	Funding by Share:	\$851,946,400	\$212,986,600				\$1,064,933,000
Indirects:	\$54,098	3,596	3 ,7						, ,
Bond Financing:			i						
Total Project C	ost: \$1,439,003	,933							

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	1685-01-108 csi	HWY	PHASE	CITY		PROJECT SPONS	iOR		YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE		TXDOT HOUSTON REV DATE:	I DISTRICT		\$10,904,000
STREET:	FM 1960						MPO PROJE		17088	
LIMITS FROM:	SH 249							CATEGORY:	5	
LIMITS TO:	IH 45 N						MTP REFER	ENCE:		
TIP DESCRIPTION:	INSTALL NEW	ITS EQUIPMENT AI	nd infrastruc	TURE			NOx (KG/E	PAY): 0.584	VOC (KG/D/	AY): 0.701
REMARKS:					Project Hist	*** Approve #OCT-2017	ed #1- 6/26/20 Program carry	vover project in 2021 2022 AND MODIFY	22 at TxDOT's request to fis 2024 TIP in FY 2021 with CI FUNDING TO CAT-5 (CMA	1AQ funding. ***Amendmen
Total Proje	ct Cost Inform		1		Αι	ıthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		534,296 Approx Phase	s: 5-CMAQ:		Federal \$8,723,200	State \$2,180,800	Regional 	Local 	Contribution	By Category \$10,904,000
Construction:		904,000 \$10,904	Funding by	, Share	\$8,723,200	\$2,180,800				\$10,904,000
Construction Eng	ineering: \$	545,200	i dildilig by	Jilai e.	φ0,723,200	φ2,100,000				φ10,704,000
Contingencies:	\$1,	090,400								
Indirects:	\$	553,923								
Bond Financing:			ļ							
Total Project C	ost \$13.6	27,819	į							

### **OLD VERSION**

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960 C	NONE		TXDOT HOUSTO	ON DISTRICT		\$10,904,000
STREET:	FM 1960					MPO PROJI	ECT ID:	17088	
LIMITS FROM:	SH 249					FUNDING	CATEGORY:	5	
LIMITS TO:	IH 45 N					MTP REFER	ENCE:		
TIP DESCRIPTION:	INSTALL NEW IT	S EQUIPMENT AND	INFRASTRUCTURE			NOx (KG/E	OAY): 0.584	VOC (KG/D/	AY): 0.701
REMARKS:				Project His	story:				
Total Proje	ct Cost Informat			A	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$53	4,296 Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$10,90		5-CMAQ:	\$8,723,200	\$2,180,800				\$10,904,000
Construction Eng	<u></u>	5,200	Funding by Share:	\$8,723,200	\$2,180,800				\$10,904,000
Contingencies:	\$1,09	0,400							
Indirects:	\$55	3,923							
Bond Financing:									
Total Project C	ost: \$13,627	7,819							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	С	ARCOLA	FC	ORT BEND COUN	ITY		\$75,227,000
CEDEEE	EM EQ.						REV DATE:	CT ID	17110	
STREET:	FM 521						MPO PROJE		17110	
LIMITS FROM:	SH 6							CATEGORY:	2	
LIMITS TO: TIP	FM 2234	NATIONAL EDOM	TO 4   AND	C VA/ITLL D A IC	ED MEDIANIC IN	ITERCECTION	MTP REFER	ENCE:		
DESCRIPTION:	RECONSTRUCT AND IMPROVEMENTS, SIG				-,	ITERSECTION				
REMARKS:					Project His	STIP. ***Appro		- Program project ir	to 2023 at TxDOT's requent the 2021-2024 TIP in FY 20P-7 funding.	,
Total Proje	ct Cost Information	: Cost of			A	uthorized Fund	ling by Catego	rv/Share:		
Preliminary Engine		A			Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:			2-METRO	O-TMA:	\$60,181,600	\$15,045,400	Regional	LOCAI	Contribution	<b>By Category</b> \$75,227,000
Construction:	\$75,227,00	\$75,227,000	Funding b	Chaus.	\$60,181,600	\$15,045,400				\$75,227,000
Construction Engi			Fullding	by Share.	\$60,161,600	\$13,073,700				\$73,227,000
Contingencies:	\$7,522,70									
Indirects:	\$3,821,53	)	1							
	• • • •		į							
Total Project C	ost: \$93,266,43	5								FY 202
Total Project COLD VERSI	ost: \$93,266,43	5	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		FY 202 YOE COST
OLD VERSI	ost: \$93,266,43 ON SJ: 17110/011	I -03-059	<b>HWY</b> FM 521	<b>PHASE</b>	<b>CITY</b> ARCOLA		<b>ROJECT SPONS</b> FORT BEND COL			
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$93,266,43 ON SJ: 17110/011 COUNTY FORT BEND	I-03-059					FORT BEND COU	JNTY		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	Sost: \$93,266,43 ON SJ: 17110/011 COUNTY FORT BEND FM 521	I-03-059					FORT BEND COU REV DATE: MPO PROJE	JNTY ECT ID:	17110	
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	FM 521 Sh 6	I-03-059					FORT BEND COU REV DATE: MPO PROJE FUNDING	JNTY ECT ID: CATEGORY:	17110 2	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	FM 521 SH 6 FM 2234	I-03-059 Csj 0111-03-059	FM 521	С	ARCOLA		FORT BEND COU REV DATE: MPO PROJE	JNTY ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	FM 521 SH 6 FM 2234 RECONSTRUCT AND	I-03-059  CSJ 0111-03-059	FM 521 2 TO 4-LANE	C S WITH RAIS	ARCOLA ED MEDIANS, IN		FORT BEND COU REV DATE: MPO PROJE FUNDING	JNTY ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 521 SH 6 FM 2234	I-03-059  CSJ 0111-03-059	FM 521 2 TO 4-LANE	C S WITH RAIS	ARCOLA ED MEDIANS, IN		FORT BEND COU REV DATE: MPO PROJE FUNDING	JNTY ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	FM 521 SH 6 FM 2234 RECONSTRUCT AND	I-03-059  CSJ 0111-03-059	FM 521 2 TO 4-LANE	C S WITH RAIS	ARCOLA ED MEDIANS, IN	itersection	FORT BEND COU REV DATE: MPO PROJE FUNDING	JNTY ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 521 SH 6 FM 2234 RECONSTRUCT AND	1-03-059  CSJ 0111-03-059  D WIDEN FROM 2 NAL IMPROVEME	FM 521 2 TO 4-LANE	C S WITH RAIS	ARCOLA  ED MEDIANS, IN  CCESS  Project His	itersection	FORT BEND COL REV DATE: MPO PROIE FUNDING ( MTP REFER	JNTY ECT ID: CATEGORY: ENCE:		\$75,227,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Sost: \$93,266,433 ON SJ: 17110/011 COUNTY FORT BEND FM 521 SH 6 FM 2234 RECONSTRUCT AND IMPROVEMENTS, SIG	CSJ OWIDEN FROM 2 NAL IMPROVEME	FM 521 2 TO 4-LANE	C S WITH RAIS	ARCOLA  ED MEDIANS, IN  CCESS  Project His	itersection  e <b>tory:</b>	FORT BEND COL REV DATE: MPO PROIE FUNDING ( MTP REFER	JNTY ECT ID: CATEGORY: ENCE:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	Sost: \$93,266,43:  ON  SJ: 17110/011  COUNTY  FORT BEND  FM 521 SH 6 FM 2234 RECONSTRUCT AND IMPROVEMENTS, SIGNER OF	CSJ OWIDEN FROM 2 NAL IMPROVEME  Cost of Approved Phases:	FM 521  2 TO 4-LANE  TO SAND PI	C S WITH RAIS EDESTRIAN A	ARCOLA  ED MEDIANS, IN  CCESS  Project His	itersection itory: uthorized Fund	FORT BEND COU REV DATE: MPO PROJE FUNDING MTP REFER	UNTY  CATEGORY: ENCE:  ory/Share:	2  Local	\$75,227,000 \$75,227,000 Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	FORT BEND FM 521 SH 6 FM 2234 RECONSTRUCT AND IMPROVEMENTS, SIG	CSJ  OWIDEN FROM ANAL IMPROVEME  Cost of Approved Phases: \$75,227,000	FM 521  2 TO 4-LANE  TO SAND PI	C S WITH RAIS EDESTRIAN A	ARCOLA  ED MEDIANS, IN CCESS  Project His A Federal	itersection story: uthorized Fund State	FORT BEND COU REV DATE: MPO PROJE FUNDING MTP REFER	UNTY  CATEGORY: ENCE:  ory/Share:	2  Local	\$75,227,000  \$75,227,000  Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	COUNTY  FORT BEND  FM 521 SH 6 FM 2234 RECONSTRUCT AND IMPROVEMENTS, SIGN  CCT Cost Information ering: \$3,686,12 \$75,227,000 ineering: \$3,009,08	CSJ OHIT-03-059  CSJ OHIT-03-059  OWIDEN FROM 2 NAL IMPROVEME  Cost of Approved Phases: \$75,227,000	FM 521  2 TO 4-LANE NTS AND PI	C S WITH RAIS EDESTRIAN A	ARCOLA  ED MEDIANS, IN CCESS  Project His  A Federal \$60,181,600	itersection itory: uthorized Fund State \$15,045,400	FORT BEND COU REV DATE: MPO PROJE FUNDING MTP REFER	UNTY  ECT ID: CATEGORY: ENCE:  Ory/Share: Local	Local Contribution	\$75,227,000  Funding By Category \$75,227,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	FORT BEND FM 521 SH 6 FM 2234 RECONSTRUCT AND IMPROVEMENTS, SIG	CSJ OUIDEN FROM 2 NAL IMPROVEME Cost of Approved Phases: F75,227,000	FM 521  2 TO 4-LANE NTS AND PI	C S WITH RAIS EDESTRIAN A	ARCOLA  ED MEDIANS, IN CCESS  Project His  A Federal \$60,181,600	itersection itory: uthorized Fund State \$15,045,400	FORT BEND COU REV DATE: MPO PROJE FUNDING MTP REFER	UNTY  ECT ID: CATEGORY: ENCE:  Ory/Share: Local	Local Contribution	\$75,227,000  Funding By Category \$75,227,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	COUNTY  FORT BEND  FM 521 SH 6 FM 2234 RECONSTRUCT AND IMPROVEMENTS, SIGN  CCT Cost Information erring: \$3,686,12 \$75,227,000 ineering: \$3,009,08	CSJ OUITI-03-059  CSJ OUITI-03-059  OWIDEN FROM 2 NAL IMPROVEME  Cost of Approved Phases: Phases: S75,227,000	FM 521  2 TO 4-LANE NTS AND PI	C S WITH RAIS EDESTRIAN A	ARCOLA  ED MEDIANS, IN CCESS  Project His  A Federal \$60,181,600	itersection itory: uthorized Fund State \$15,045,400	FORT BEND COU REV DATE: MPO PROJE FUNDING MTP REFER	UNTY  ECT ID: CATEGORY: ENCE:  Ory/Share: Local	Local Contribution	\$75,227,000  Funding By Category \$75,227,000

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

#### PROPOSED VERSION MPOID/CSJ: 18515/0188-09-051 **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$57,000,000
STREET:	FM 723					MPO PROJECT ID: 18515	
LIMITS FROM:	BEADLE LN					FUNDING CATEGORY: 2	
LIMITS TO:	N OF BRAZOS RIVE	ER .				MTP REFERENCE:	

WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY

DESCRIPTION:

**REMARKS:** 

Amendment #JAN-2021-1/22/21 - Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain 2021 STIP. Project History: Approved #1- 6/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-2 funding. Amendment #FEB-2020 - 2/28/20 - Split out southern section of 981/0188-09-040 as MPOID 18515/CSJ 0188-09-051. Overall limits remain the

same. Overall funding increases by \$30M as a result of multiple design changes.

Total Project Cost I	nformation:	Cost of	Ţ	Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$2,793,000	Approved Phases:	2-METRO-TMA:	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$57,000,000	\$57,000,000	Z-METRO-TMA:	\$45,600,000	\$11,400,000				\$57,000,000
Construction Engineering:	\$2,280,000		Funding by Share:	\$45,600,000	\$11,400,000				\$57,000,000
Contingencies:	\$5,700,000								
Indirects:	\$2,895,600								
Bond Financing:									
Total Project Cost:	\$70,668,600								

#### **OLD VERSION**

MDOID/CCL LOFIE/0100 00 0FT

EV 2021

DISTRICT	SJ: 18515/0	CSJ	HWY PI	HASE	CITY		PROJECT SPONSO	OR		YOE COST
HOUSTON	FORT BEND	0188-09-051	FM		NONE		TXDOT HOUSTO REV DATE:			\$57,000,000
STREET:	FM 723						MPO PROJEC	CT ID:	18515	
LIMITS FROM:	BEADLE LN						FUNDING C	ATEGORY:	2	
LIMITS TO:	N OF BRAZOS RI	VER					MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 2	TO 4-LANES DIVID	ED ROADWAY WIT	H SHOULDE	ers and sid	DEWALKS				
REMARKS:				P	roject His	tory:				
Total Proje	ct Cost Informat		i		Α	uthorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engin	eering: \$2,793	3,000 Approve Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$57,000		2-METRO-TMA	A: \$4	5,600,000	\$11,400,000				\$57,000,000
Construction Eng			Funding by Sha	ıre: \$4	5,600,000	\$11,400,000				\$57,000,000
Contingencies:	\$5,700	0,000								
Indirects:	\$2,89	5,600								
Bond Financing:										
Total Project C	ost: \$70,668	.600								

January 2021 TPC Amendments

Remove Group Eligible Projects from 2021 TIP

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MPOID/C	SJ: 467/0389	-07-025								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0389-07-025	SH	С	TEXAS CITY		TXDOT HOUSTON REV DATE:	DISTRICT		\$49,567,000
STREET:	SH 146						MPO PROJE	CT ID:	467	
LIMITS FROM:	FM 519						FUNDING (	CATEGORY:	2,6	
LIMITS TO:	SL 197						MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT SH	146 RR OVERPASS A	ND WIDEN I	FROM 2 TO 4	LANES					
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information				Au	thorized Fu	ınding by Catego	ry/Share:	Local	Funding
Preliminary Engine	•				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$280, \$49,567,	732	2-METRO		\$27,653,600	\$6,913,400				\$34,567,000
Construction Engi			6-BRIDG	it:	\$12,000,000	\$3,000,000				\$15,000,000
Contingencies:	\$4,956,		Funding b	y Share:	\$39,653,600	\$9,913,400				\$49,567,000
Indirects:	\$2.518.									
Bond Financing:	<del>4-,,</del>									
Total Project C	ost: \$61,733,	899								
OLD VERSI	ON									
MPOID/C	SJ: 467/0389	-07-025								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0389-07-025	SH	С	TEXAS CITY		TXDOT HOUSTO	N DISTRICT		\$49,567,000
STREET:	SH 146						REV DATE: MPO PROJE	CT ID·	467	
LIMITS FROM:	FM 519						-	CATEGORY:	6	
LIMITS TO:	N OF SL 197						MTP REFERE		-	
TIP		OVERPASS AND WII	DEN FROM 2	TO 4 LANES						
DESCRIPTION:										
DESCRIPTION:										

Total Project Cost	Information:	Cost of		<b>A</b> ı	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	\$2,428,783 \$280,732 \$49,567,000	Approved Phases: \$49,567,000	2-METRO-TMA: 6-BRIDGE:	Federal \$27,653,600	State \$6,913,400	Regional 	Local 	Contribution	By Category \$34,567,000
Construction Engineering:	\$1,982,680	, ,,	Funding by Share:	\$12,000,000 \$39,653,600	\$3,000,000 \$9,913,400				\$15,000,000 \$49,567,000
Contingencies: Indirects:	\$4,956,700 \$2,518,004								
Bond Financing:									
Total Project Cost:	\$61,733,899								

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 7127/09	12-00-560								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CIT	Y OF PEARLAND	)		\$985,000
STREET:	CLEAR CREEK T	RAIL					MPO PROJE	CT ID:	7127	
LIMITS FROM:	UH CLEAR LAKE	PEARLAND CAMPUS	5				FUNDING C	CATEGORY:	9	
LIMITS TO:	N OF HUGHES F	LD.					MTP REFERE	NCE: 764	<b>1</b> 1	
TIP DESCRIPTION:	ENGINEERING F	OR CONSTRUCTION	N OF 10 FT MU	ULTIUSE TRAI	L					
REMARKS:					Project History:	(500-00-916 B	sicycle and Pedestrian	) the project to fis	021 TIP at TxDOT's recally constrain 2021 STI dment #8 -10/28/16 - A	IP. ***Amendment
Total Projec	ct Cost Informa	tion: Cost of	T		Autho	rized Fundi	ng by Catego	ry/Share:		
Preliminary Engine Right Of Way:	eering: \$98	Approved Phases:	9-TASA:		Federal \$788,000	State	Regional	Local \$197,000	Local Contribution 	Funding By Category \$985,000
Construction:		\$985,000	Funding b	v Charai	\$788,000			\$197,000		\$985,000
Construction Engir	neering: \$40	4,900	i unung b	y Share.	φ/00,000			\$177,000		Ψ703,000
Contingencies:	*	9,800								
Indirects:	*	1,378								
Indirects: Bond Financing:	\$41	1,378 								
Indirects: Bond Financing: Total Project Co	\$4 ost: \$10,63	1,378 								
Indirects: Bond Financing: Total Project Co	\$4 ost: \$10,63	1,378.  <b>4,078</b>								FY 202
Indirects: Bond Financing: Total Project Co	\$4! ost: \$10,63	1,378.  <b>4,078</b>	HWY	PHASE	CITY	PR	OJECT SPONS	OR		FY 202 YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT	\$4lost: \$10,63 ON SJ: 7127/09	1,378.  4,078 1 2-00-560	<b>HWY</b> VA	PHASE E	<b>CITY</b> PEARLAND		<b>OJECT SPONS</b> : CITY OF PEARLAN			_
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON	\$40 ost: \$10,63 ON SJ: 7127/09 COUNTY BRAZORIA	1,378-  4,078 1 2-00-560 CSJ 0912-00-560			_		CITY OF PEARLAN REV DATE:	ND		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET:	\$40 sst: \$10,63  ON  SJ: 7127/09  COUNTY  BRAZORIA  CLEAR CREEK T	1,378  4,078 1 2-00-560 CSJ 0912-00-560	VA		_		CITY OF PEARLAN REV DATE: MPO PROJE	ND CT ID:	7127	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	\$40 st: \$10,63  ON  SJ: 7127/09  COUNTY  BRAZORIA  CLEAR CREEK T  UH CLEAR LAKE	1,378  4,078 1 2-00-560 CSJ 0912-00-560 RAIL PEARLAND CAMPUS	VA		_		CITY OF PEARLAN REV DATE: MPO PROJE FUNDING C	ND CT ID: CATEGORY:	9	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$40  ON  SJ: 7127/09  COUNTY  BRAZORIA  CLEAR CREEK T UH CLEAR LAKE N OF HUGHES F	1,378  4,078 1 2-00-560 CSJ 0912-00-560 RAIL PEARLAND CAMPUS	VA S	Е	PEARLAND		CITY OF PEARLAN REV DATE: MPO PROJE	ND CT ID: CATEGORY:	9	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	\$40  ON  SJ: 7127/09  COUNTY  BRAZORIA  CLEAR CREEK T UH CLEAR LAKE N OF HUGHES F	1,378  4,078 1 2-00-560 CSJ 0912-00-560 RAIL PEARLAND CAMPUS	VA S	Е	PEARLAND		CITY OF PEARLAN REV DATE: MPO PROJE FUNDING C	ND CT ID: CATEGORY:	9	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$40  ON  SJ: 7127/09  COUNTY  BRAZORIA  CLEAR CREEK T UH CLEAR LAKE N OF HUGHES F	1,378  4,078 1 2-00-560 CSJ 0912-00-560 RAIL PEARLAND CAMPUS	VA S	Е	PEARLAND	C	CITY OF PEARLAN REV DATE: MPO PROJE FUNDING C	ND CT ID: CATEGORY:	9	YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$40  ON  SJ: 7127/09  COUNTY  BRAZORIA  CLEAR CREEK T UH CLEAR LAKE N OF HUGHES F	1,378 4,078  1 2-00-560  CSJ  0912-00-560  RAIL PEARLAND CAMPUSID OR CONSTRUCTION	VA S	Е	PEARLAND	C	CITY OF PEARLAN REV DATE: MPO PROJE FUNDING C	ND CT ID: CATEGORY: :NCE: 764	9	\$985,000
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/C: DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$40 ost: \$10,63 ON SJ: 7127/09 COUNTY BRAZORIA CLEAR CREEK T UH CLEAR LAKE N OF HUGHES F ENGINEERING F	1,378  4,078  1 2-00-560  CSJ  0912-00-560  RAIL PEARLAND CAMPUSION OR CONSTRUCTION  tion: Cost of Approved	VA S	Е	PEARLAND  L  Project History:	C	CITY OF PEARLAN REV DATE: MPO PROJE FUNDING C MTP REFERE	ND CT ID: CATEGORY: :NCE: 764	9 HI  Local	\$985,000
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$40 ost: \$10,63 ON SJ: 7127/09 COUNTY BRAZORIA CLEAR CREEK T UH CLEAR LAKE N OF HUGHES F ENGINEERING F	1,378 4,078  1 2-00-560  CSJ  0912-00-560  RAIL PEARLAND CAMPUS COR CONSTRUCTION  tion: Cost of Approved Phases:	VA S	E ULTIUSE TRAI	PEARLAND  Project History:	rized Fundi	CITY OF PEARLAN REV DATE: MPO PROJE: FUNDING C	ND CT ID: CATEGORY: NCE: 764  ry/Share:	9	\$985,000
Indirects: Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$40  OST: \$10,63  ON  SJ: 7127/09  COUNTY  BRAZORIA  CLEAR CREEK T  UH CLEAR LAKE  N OF HUGHES F  ENGINEERING F	1,378  4,078 1 2-00-560 CSJ 0912-00-560 RAIL PEARLAND CAMPUSED OR CONSTRUCTION tion: Cost of Approved	VA S N OF 10 FT ML	E ULTIUSE TRAI	PEARLAND  Project History:  Author	rized Fundi	CITY OF PEARLAN REV DATE: MPO PROJE FUNDING C MTP REFERE	ND CT ID: CATEGORY: :NCE: 764  ry/Share: Local	9 HI  Local	\$985,000 \$985,000 Funding By Category

\$411,378

\$10,634,078

Indirects:

Bond Financing:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
IOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	С	ITY OF PEARLAN REV DATE MPO PROI	:	7641	\$8,098,000
IMITS FROM:	UH CLEAR LAKE PI						-	CATEGORY:	9	
IMITS TO:	N OF HUGHES RD	EARLAIND CAITIFUS					MTP REFER		,	
IP DESCRIPTION:	CONSTRUCT 10 FO	OOT MULTIUSE TRA	AIL				THE KEFER	KEINCE.		
EMARKS:					Project History:	(500-00-916 #DEC-2018A	Bicycle and Pedestria A - 12/21/18 - Update	n) the project to fis Total Project Cost	D21 TIP at TxDOT's rec cally constrain 2021 STI to \$10,634,078 per 201 orized for design review	P. ***Amendment 9 TIP to satisfy
Total Projec	t Cost Information	on: Cost of	- <del> </del>		Autho	rized Fund	ding by Catego	ory/Share:	Local	Funding
reliminary Engined ight Of Way: Construction:	ering: \$1,060,0 \$7,948,0	Phases:	9-TASA:		Federal \$6,478,400	State	Regional	Local \$1,619,600	Contribution	By Categor \$8,098,00
Construction Engin	• • • •		Funding by	Share:	\$6,478,400			\$1,619,600		\$8,098,00
Contingencies:	\$809,8		į							
ndirects:	\$411,									
ond Financing:										
			1							

DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0912-00-	560	VA	C,E (REVIEW)	PEARLAND		CITY OF PEARL REV DATE	:		\$8,098,000
STREET:	CLEAR CREEK T	RAIL						MPO PRO	IECT ID:	7641	
LIMITS FROM:	UH CLEAR LAK	E PEARLAND (	CAMPUS					FUNDING	CATEGORY:	9	
LIMITS TO:	N OF HUGHES	RD						MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT I	0 FOOT MULT	TIUSE TRA	IL							
REMARKS:						Project Histo	ory:				
Total Proje	ct Cost Informa		ost of	<del> </del>		Au	thorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering: \$1,0	00,000	proved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢7.0		hases:	9-TASA:		\$6,478,400			\$1,619,600		\$8,098,000
Construction:			098,000	Funding b	v Share:	\$6,478,400			\$1,619,600		\$8,098,000
Construction Eng	•	04,900			,	40, 0, 0			4.,0.7,000		40,070,000
Contingencies:	\$8	09,800		ļ							
Indirects:	\$4	11,378		Ì							
Bond Financing:				1							
Total Project C	Cost:			1							

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 7739/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON	C	ITY OF GALVESTO	N		\$3,459,716
STREET:	GALVESTON CBD						REV DATE: MPO PROJE	CT ID:	7739	
LIMITS FROM:	VA						•	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER		,	
TIP DESCRIPTION:	DOWNTOWN LIVABL	LE COMMUNITI	ES INITIATIVE				THE RELEASE			
REMARKS:					Project History	-	ment #JAN-2021 - 1/22 to fiscally constrain 20	2/21 - Removed fro	om 2021 TIP at TxDOT	
	ct Cost Information:		- <u></u>		Autho	rized Fun	ding by Catego	ry/Share:		
Preliminary Engine Right Of Way:	eering: \$3,459,716	Phases:	7-STBG:		Federal \$3,100,000	State	Regional 	Local \$359,716	Local Contribution 	Funding By Category \$3,459,716
Construction:		\$3,459,716	Funding by	Share:	\$3,100,000			\$359,716		\$3,459,716
Construction Eng	<u> </u>				40,.00,000			4007,710		40,107,710
Contingencies:	<del></del>									
Indirects: Bond Financing:			İ							
Total Project C	ost: \$3,459,716									
OLD VERSI			i							
MPOID/C	SJ: 7739/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON		CITY OF GALVES	TON		\$3,459,716
STREET:	GALVESTON CBD						REV DATE: MPO PROJE	CT ID:	7739	
LIMITS FROM:	VA						•	CATEGORY:	7/37	
LIMITS FROM: LIMITS TO:	VA VA						MTP REFER		,	
TIP	DOWNTOWN LIVABL	E COMMUNITU	ES INIITIATIVE				THE NEFER	LINCE.		
	DOTTINI OTTIN LIVABL	LE COI II IOINITI								
DESCRIPTION:										

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,459,716 	Approved Phases:	7-STBG:	Federal \$3,100,000	State	Regional	Local \$359,716	Contribution	By Category \$3,459,716
Construction:  Construction Engineering:		\$3,459,716	Funding by Share:	\$3,100,000			\$359,716		\$3,459,716
Contingencies:									
Bond Financing:									

\$3,459,716

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

HOUSTON MULTIPLE 0912-00-548 VA C HOUSTON METRO STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION:  TOTAL Project Cost Information: Approved Preliminary Engineering: 3,750,000 Construction: \$3,750,000 Construction: \$3		SJ: 11718/091	2-00-548								FY 202
REPUDITS   REPUBLICANT   REPUDITS   REPUDITS   REPUBLIS   REPUBL	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
METRO SERVICE AREA   MPO PROJECT ID:   1/18	HOUSTON	MULTIPLE	0912-00-548	VA	С	HOUSTON	ME	TRO			\$3,750,000
LIMITS FROM: VA METRO STAR VANPOOL (STBG): FY 2020  DESCRIPTION: REPMARKS:  Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TADOT's request represent to fiscally constrain 2021 STP. ***Amendment #16 - 10/28/16 - Add CS] nutrition of the project constrain from the project constrain from the project constrain from the project construction and the project construction and the project Construction											
MITS TO: VA TIP METRO STAR VANPOOL (STBG): FY 2020  DESCRIPTION:  REMARKS:  Project History: Amendment #jAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request e project to fiscally constrain 2021 STP, ***SAmendment #16 - 1/02/21/6 - Add CS] nu  Total Project Cost Information: Approved Rythory of Preliminary Engineering:			.EA								
TIP METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION:  REMARKS:  Project History:  Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ nu project to facally constraint *10/28/										7	
Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TiP at TADOT's request project to fiscally constrain 2021 STIP. ***Amendment #J6 - 10/28/16 - Add CSJ number of the control of the con		VA						MTP REFERE	NCE:		
Total Project Cost Information: Approved phases: \$3,750,000 Construction Engineering: Cost of Approved phases: \$3,750,000 Construction Engineering: Cost of Signature Cost: Si		METRO STAR VANP	OOL (STBG): FY 20	020							
Approved Phases: Vight of Way:	REMARKS:					Project History		•			
Preliminary Engineering:	Total Proje	ct Cost Information	n: Cost of	T		Autho	rized Fund	ing by Catego	ry/Share:		
Right Of Way:	Preliminary Engin	eering:				Federal	State	Regional	Local		Funding By Category
Funding by Share: \$3,000,000 \$750,000	,			7-STP-MI	<b>1</b> :						\$3,750,00
Contingencies:			\$3,750,000	Eunding b	v Charo	\$3,000,000			\$7E0.000		\$3,750,00
Indirects: Sand Financing: Fotal Project Cost: \$3,750,000    MPOID/CSJ: 11718/0912-00-548	Construction Eng	ineering:	<del></del>	i unung b	y Silai e.	ψ3,000,000			φ/ 30,000		\$3,730,00
Fotal Project Cost: \$3,750,000  MPOID/CSJ: 11718/0912-00-548  MPOID/CSJ: 11718/0912-00-548  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU  HOUSTON MULTIPLE 0912-00-548 VA C HOUSTON METRO SERVICE AREA MPO PROJECT ID: 11718  ITREET: METRO SERVICE AREA MPO PROJECT ID: 11718  JIMITS FROM: VA FUNDING CATEGORY: 7  JIMITS TO: VA  IP METRO STAR VANPOOL (STBG): FY 2020  DESCRIPTION:  JEMARKS: Project Cost Information: Cost of Approved Light Of Way: Approved Phases: 7-STP-MM: \$3,000,000	Contingencies:			İ							
Total Project Cost is \$3,750,000  MPOID/CSJ: 11718/0912-00-548  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU NOT TO A CHOUSTON MULTIPLE 0912-00-548 VA C HOUSTON METRO REV DATE: MPO PROJECT ID: 11718  LIMITS FROM: VA FUNDING CATEGORY: 7  LIMITS TO: VA METRO STAR VANPOOL (STBG): FY 2020  DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Approved Phases: 7-STP-MM: \$3,000,000 State Regional Local Contribution By	ndirects:			İ							
MPOID/CSJ: 11718/0912-00-548  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON MULTIPLE 0912-00-548 VA C HOUSTON METRO REV DATE: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Reproved Right Of Way: Approved Phases: 7-STP-MM: \$3,000,000				i							
MPOID/CSJ: 11718/0912-00-548  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON MULTIPLE 0912-00-548 VA C HOUSTON METRO REV DATE: METRO SERVICE AREA LIMITS FROM: VA LIMITS TO: VA TIP METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Approved Phases: Right Of Way:  Total Project Cost Information: State Regional Local Contribution By Regional Local Contribution By Regional Local Contribution By Regional Local Contribution By Regional Local Contribution By Region Contrib	Total Project C	Cost: \$3,750,00	00	 							
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU  HOUSTON MULTIPLE 0912-00-548 VA C HOUSTON METRO  STREET: METRO SERVICE AREA LIMITS FROM: VA LIMITS FROM: VA LIMITS TO: VA TIP METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Approved Right Of Way:	OLD VERS	ON									
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU HOUSTON MULTIPLE 0912-00-548 VA C HOUSTON METRO SERVICE AREA  LIMITS FROM: VA  LIMITS FROM: VA  LIMITS TO: VA  TIP METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Approved Right Of Way:	MPOID/C	SI: 11718/091	2-00-548								FY 202
HOUSTON MULTIPLE 0912-00-548 VA C HOUSTON METRO REV DATE: METRO SERVICE AREA MPO PROJECT ID: 11718  LIMITS FROM: VA FUNDING CATEGORY: 7  LIMITS TO: VA TIP METRO STAR VANPOOL (STBG): FY 2020  DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Approved Preliminary Engineering: Approved Right Of Way: Phases: 7-STP-MM: \$3,000,000 \$750,000 \$750,000 \$750,000				HWY	PHASE	CITY	PR	OIECT SPONS	OR		YOE COST
REV DATE: MPO PROJECT ID: 11718  LIMITS FROM: VA LIMITS TO: VA MTP REFERENCE:  Project History:  Total Project Cost Information: Cost of Peliminary Engineering: Approved Right Of Way: 7-STP-MM: \$3,000,000 \$750,000 \$750,000 \$750,000 \$750,000 \$750,000 \$750,000					_	-					
STREET: METRO SERVICE AREA  MPO PROJECT ID: I 1718  LIMITS FROM: VA  LIMITS TO: VA  MTP REFERENCE:  MPO PROJECT ID: I 1718  FUNDING CATEGORY: 7  MTP REFERENCE:  Project History:  Total Project Cost Information: Cost of Approved Right Of Way:	100510N	MULTIPLE	0912-00-5 <del>4</del> 8	VA	C	HOUSTON	r				\$3,750,000
IMITS TO: VA METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Peleiminary Engineering:	TREET:	METRO SERVICE AR	.EA						CT ID:	11718	
TIP METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION:  REMARKS:  Project History:  Total Project Cost Information: Cost of Authorized Funding by Category/Share:  Preliminary Engineering: Approved Engineering: Approved Engineering: Approved Engineering: Approved Engineering: Y-STP-MM: \$3,000,000 \$750,000 \$750,000 \$750,000	IMITS EDOM.	VA						FUNDING C	ATEGORY:	7	
TIP METRO STAR VANPOOL (STBG): FY 2020 DESCRIPTION:  REMARKS:  Project History:  Total Project Cost Information: Cost of Authorized Funding by Category/Share:  Preliminary Engineering: Approved Engineering: Approved Engineering: Approved Engineering: Approved Engineering: Y-STP-MM: \$3,000,000 \$750,000 \$750,000 \$750,000	IIIII 3 FROM:	\/Δ						MTP REFERE	NCE:		
Project History:  Total Project Cost Information: Cost of Authorized Funding by Category/Share:  Preliminary Engineering:											
Total Project Cost Information:  Cost of Authorized Funding by Category/Share:  Local Foreliminary Engineering:	IMITS TO:		OOL (STBG): FY 20	120							
Total Project Cost Information: Cost of reliminary Engineering:	IMITS TO: TP		POOL (STBG): FY 20	020							
Preliminary Engineering: Approved Federal State Regional Local Contribution By  Phases: 7-STP-MM: \$3,000,000 \$750,000	LIMITS TO: TIP DESCRIPTION:		POOL (STBG): FY 20	020	į	Duning Allinton					
Preliminary Engineering: Approved Federal State Regional Local Contribution By  Phases: 7-STP-MM: \$3,000,000 \$750,000	LIMITS TO: FIP DESCRIPTION:		POOL (STBG): FY 20	020	į	Project History	 :				
Right Of Way: Phases: 7-STP-MM: \$3,000,000 \$750,000	LIMITS TO: FIP DESCRIPTION: REMARKS:	METRO STAR VANP						ing by Catego	ry/Share:		
	LIMITS TO:  TIP  DESCRIPTION:  REMARKS:  Total Proje	METRO STAR VANP	n: Cost of Approved			Autho	rized Fund		•		Funding
Construction Engineering: Funding by Share: \$3,000,000 \$750,000	LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	METRO STAR VANP  ct Cost Information eering:	n: Cost of Approved Phases:		<b>4</b> :	<b>Autho</b> Federal	rized Fund	Regional	Local		Funding By Category \$3,750,00

\$3,750,000

Contingencies:
Indirects:
Bond Financing:

MPOID/C	SJ: 11808/0	0912-00-603								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-603	VA	С	HOUSTON	٢	1ETRO			\$3,750,000
STREET:	METRO SERVICI	F ARFA					REV DATE: MPO PROJE	CT ID:	11808	
LIMITS FROM:	VA	_ / / .					•	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:	•	
ГІР		ANPOOL (STBG): FY 2	.021							
DESCRIPTION:										
REMARKS:					Project History		fiscally constrain 2021		2021 TIP at TxDOT's i ent #OCT-2019A - 10/	
Total Proje	ct Cost Informa	tion: Cost of	Ţ		Auth	orized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approved	İ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	<b>#2.7</b>	Phases:	7-STBG		\$3,000,000			\$750,000		\$3,750,000
Construction:		\$3,750,000	Funding	ov Share:	\$3,000,000			\$750,000		\$3,750,000
Construction Eng	ineering:			,	**,***,***			4.00,000		40,000,000
Contingencies:			į							
ndirects:			İ							
Bond Financing: <b>Total Project C</b>	ost: \$3.75	50,000	ļ							
•										
OLD VERSI	ON									
MPOID/C	SJ: 11808/0	0912-00-603								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-603	VA	С	HOUSTON		METRO			\$3,750,000
TDEET.	METRO CERVICI	E ADEA					REV DATE:	CT ID.	11000	
STREET: LIMITS FROM:	METRO SERVICI	E AKEA					MPO PROJE	CT ID: CATEGORY:	11808 7	
LIMITS FROM: LIMITS TO:	VA VA								/	
		ANDOOL (STRC), EV 3	1021				MTP REFER	EINCE:		
		ANPOOL (STBG): FY 2	.021							
ГІР										
FIPE DESCRIPTION: REMARKS:				į	Project History					

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000							
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,750,000								

MPOID/C	SJ: 11809/0	912-00-604						FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-604	VA	С	HOUSTON	METRO REV DATE:		\$1,875,000
STREET:	METRO SERVICE	E AREA				MPO PROJECT ID:	11809	
LIMITS FROM:	VA					FUNDING CATEGO	RY: 7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	METRO STAR V	ANPOOL (STBG): FY 2	022	<del>.</del>				
REMARKS:					Project History	Amendment #JAN-2021 - 1/22/21 - Remov project to fiscally constrain 2021 STIP. ***/ STBG funding to 11716/0912-00-546 to cov *** Amendment #OCT-2019A - 10/25/19 - A	Amendment #JAN-202 er funding gap available	0 - 1/24/20 - Donate \$1.5M o
Total Proje	ct Cost Informa	tion: Cost of			Autho	rized Funding by Category/Shar	r <b>e:</b>	Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:	7-STBG		Federal \$1,500,000	State Regional Loc		U
Construction:	\$1,8	75,000 <b>\$1,875,000</b>				·		
Construction Engi	ineering:		Funding	by Share:	\$1,500,000	\$37	5,000	\$1,875,000
Contingencies:								
Indirects:								
Bond Financing:			1					
Total Project C	ost: \$1,87	75,000	ļ					
OLD VERSI	ON							
MPOID/C	SJ: 11809/0	912-00-604						FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-604	VA	С	HOUSTON	METRO REV DATE:		\$1,875,000
STREET:	METRO SERVICE	AREA				MPO PROJECT ID:	11809	
LIMITS FROM:	VA					FUNDING CATEGO	RY: 7	
LIMITS TO:	VA					MTP REFERENCE:		
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LIMITS FROM:	VA					FUNDING (	CATEGORY:	7	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP	METRO STAR VANPOO	L (STBG): FY 20	22						
DESCRIPTION:									
REMARKS:				Project Hist	ory:				
-	Cost Information:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineer	ing:	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			7-STBG:	\$1,500,000			\$375,000		\$1,875,000
Construction:	\$1,875,000	\$1,875,000							
Construction Engine	ering:		Funding by Share:	\$1,500,000			\$375,000		\$1,875,000
Contingencies:									
Indirects:			İ						
Bond Financing:									
Total Project Cost	t: \$1,875,000		 						

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

HOUSTON   MULTIPLE   0912.00.559   VA   C   NONE   H-GAC   S10,000.000	MPOID/C	SJ: 11917/09	12-00-559				FY 202
REV   AMERICAN	DISTRICT	COUNTY	CSJ	HWY PHASI	E CITY	PROJECT SPONSOR	YOE COST
MOUSTON-CALVESTON TMA	HOUSTON	MULTIPLE	0912-00-559	VA C	NONE		\$10,000,000
LIMITS FROM: VA	STREET:	HOUSTON-GALVE	STON TMA				17
Total Project Cost Information:  Cost of Approved Region R	LIMITS FROM:					·	
Project History	LIMITS TO:	VA				MTP REFERENCE:	
REMARKS:    Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TADOT's request to group the projects of facility constrain 2013 TIP at TADOT's request to group the projects of facility constrain 2013 TIP at TADOT's request to group the project of facility constrain 2013 TIP at TADOT's request to group the project of facility constrain 2013 TIP at TADOT's request to group the project of facility constrain 2013 TIP at TADOT's request to group the project of facility constraints and section 2013 TIP at TADOT's request to group the project follows a support in page. The project facility constraints and section 2013 TIP at TADOT's request to group the project follows a support in page. The project facility constraints and section 2013 TIP at TADOT's request to group the project follows a support in page. The project follows are also as a suppo	TIP	REGIONAL FREEW	AY INCIDENT MAN	IAGEMENT - TOWING	(FY 2022-2024)		
protect Oscilioperations and protect of protect of protect Oscilioperations and protect of protect Oscilioperations and protect of protect Oscilioperations and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscilioperation and protect Oscili	DESCRIPTION:						. — —
Preliminary Engineering:	REMARKS:				Project Hist	project to fiscally constrain 2021 STIP. ****Amendment #OCT at sponsor's request. *** Amendment #APR-2017 - 4/28/17 - federal match. TDCs reduce program admin and TxDOT over	<sup>-</sup> -2018A - 10/26/18 - Delay to FY 202 Apply 1,600,000 TDCs to satisfy nor rsight costs of documentation and
Pre-liminary Engineering:	Total Proie	ct Cost Information	on: Cost of	- <del></del>	Au	thorized Funding by Category/Share:	
Right Of Way: \$10,000,000 \$10,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000 \$10,000,000 \$10,000,000 \$10,			Annroyed	İ			•
Funding by Share: \$10,000,000   Sin,000,000	Right Of Way:			7-STBG:			\$10,000,000
Contingencies:				i i	\$10,000,000		\$10,000,000
Indirects: Bond Financing: Total Project Cost: \$10,000,000  PY 202  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MULTIPLE 0912-00-559 VA C NONE H-GAC REV DATE: MIPP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)  DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Preliminary Engineering: Preliminary Engineering: Preliminary Engineering: Preliminary Engineering: Preliminary Engineering: Project History:  Total Project Cost Information: Preliminary Engineering: Project History:  Federal State Regional Local Contribution By Category \$10,000,000  Funding by Share: \$10,000,000  Funding by Share: \$10,000,000  Funding by Share: \$10,000,000  S10,000,000		ineering:		8 - 7 - 1 - 1	***,****,***		***,***
Total Project Cost   \$10,000,000   Structure   Struc	-		_ <del></del>				
Total Project Cost: \$10,000,000  MPOID/CSJ: 11917/0912-00-559  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MULTIPLE 0912-00-559 VA C NONE H-GAC REV DATE: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7 LIMITS FROM: VA FUNDING CATEGORY: 7 LIMITS TO: VA MTP REFERENCE:  TPP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)  DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Preliminary Engineering: — Approved Right Of Way: — Phases: Construction: \$10,000,000 S10,000,000							
MPOID/CSJ: 11917/0912-00-559  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MULTIPLE 0912-00-559 VA C NONE H-GAC REV DATE: MPO PROJECT ID: 11917 LIMITS FROM: VA LIMITS TO: VA TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024) DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Approved Phases: Sign of Way:		Cost: \$10,000,	000				
MPOID/CSJ: I1917/0912-00-559  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON MULTIPLE 0912-00-559 VA C NONE H-GAC REV DATE: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024) DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Preliminary Engineering:	OLD VERSI	ION					
HOUSTON MULTIPLE 0912-00-559 VA C NONE H-GAC REV DATE: STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11917 LIMITS FROM: VA FUNDING CATEGORY: 7 LIMITS TO: VA MTP REFERENCE:  TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)  DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Cost of Approved Right Of Way: Phases: Street: HOUSTON-GALVESTON TMA  Founding by Category/Share: Local Funding By Category/Share: Local Funding By Category/Share: Approved Flager State Regional Local Contribution By Category State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State Regional Local Contribution By Category State State State Regional Local Contribution By Category State State State Regional Local Contribution By Category State							
REV DATE:   MPO PROJECT ID:   1917	MFOIDIC	.5j: 1191 <i>1</i> /09	12-00-559				FY 202
MPO PROJECT ID:   11917	DISTRICT			HWY PHASI	E CITY	PROJECT SPONSOR	
LIMITS FROM: VA LIMITS TO: VA  TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)  DESCRIPTION:  REMARKS:  Project History:  Total Project Cost Information: Preliminary Engineering:	DISTRICT	COUNTY	CSJ			•	
LIMITS TO: VA  TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)  DESCRIPTION:  REMARKS:  Project History:  Total Project Cost Information:  Approved Phases:  Preliminary Engineering:  Construction:  \$10,000,000 \$10,000,000 \$10,000,000  Funding by Category/Share:  Local Funding Project Prederal State Regional Local Contribution By Category \$10,000,000  Total Project History:  Federal State Regional Local Contribution By Category \$10,000,000  Funding by Share:  \$10,000,000  Funding by Share:  \$10,000,000  Funding by Share:  \$10,000,000  Funding by Share:  \$10,000,000	<b>DISTRICT</b> HOUSTON	COUNTY	<b>CSJ</b> 0912-00-559			H-GAC REV DATE:	YOE COST \$10,000,000
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)  DESCRIPTION:  REMARKS:  Project History:  Total Project Cost Information: Preliminary Engineering: Cost of Approved Phases: Construction: S10,000,000 Construction Engineering: Contingencies: Cont	DISTRICT HOUSTON STREET:	COUNTY  MULTIPLE  HOUSTON-GALVE	<b>CSJ</b> 0912-00-559			H-GAC REV DATE: MPO PROJECT ID: 119	YOE COST \$10,000,000
DESCRIPTION:  REMARKS:  Project History:  Total Project Cost Information: Approved Preliminary Engineering: Construction: \$10,000,000 Construction Engineering: Contingencies: Contingenci	DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  MULTIPLE  HOUSTON-GALVE VA	<b>CSJ</b> 0912-00-559			H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7	YOE COST \$10,000,000
Total Project Cost Information:   Cost of Approved   Federal   State   Regional   Local   Contribution   By Category	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  MULTIPLE  HOUSTON-GALVE VA VA	<b>CSJ</b> 0912-00-559 STON TMA	VA C	NONE	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7	YOE COST \$10,000,000
Total Project Cost Information: Preliminary Engineering: Cost of Approved Phases: Construction: Construction Engineering: Contingencies: Cont	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  MULTIPLE  HOUSTON-GALVE VA VA	<b>CSJ</b> 0912-00-559 STON TMA	VA C	NONE	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7	YOE COST \$10,000,000
Approved   Phases:   Construction:   Single ering:   Construction   Engineering:   Construction   Engineering:   Construction   Engineering:   Construction   Engineering:   Construction   Construction   Engineering:   Construction   Constructio	DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  MULTIPLE  HOUSTON-GALVE VA VA	<b>CSJ</b> 0912-00-559 STON TMA	VA C	NONE (FY 2022-2024)	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7 MTP REFERENCE:	YOE COST \$10,000,000
Approved   Phases:   Construction:   Since	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  MULTIPLE  HOUSTON-GALVE VA VA	<b>CSJ</b> 0912-00-559 STON TMA	VA C	NONE (FY 2022-2024)	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7 MTP REFERENCE:	YOE COST \$10,000,000
Right Of Way:        Phases:       7-STBG:       \$10,000,000           \$10,000,000         Construction Engineering:              \$10,000,000         Contingencies:              \$10,000,000	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MULTIPLE HOUSTON-GALVE VA VA REGIONAL FREEW	CSJ 0912-00-559 STON TMA AY INCIDENT MAN	VA C	NONE  (FY 2022-2024)  Project Hist	H-GAC REV DATE: MPO PROJECT ID: I 19 FUNDING CATEGORY: 7 MTP REFERENCE:  ORY:	YOE COST \$10,000,000
Construction Engineering: Funding by Share: \$10,000,000 \$10,000,000 Contingencies: Indirects:	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVE VA  VA  REGIONAL FREEW	CSJ  0912-00-559  STON TMA  AY INCIDENT MAN  on: Cost of Approved	VA C	NONE  (FY 2022-2024)  Project Hist	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7 MTP REFERENCE:  ory: thorized Funding by Category/Share:	YOE COST \$10,000,000
Contingencies:	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  MULTIPLE  HOUSTON-GALVE VA VA REGIONAL FREEW	CSJ  0912-00-559  STON TMA  AY INCIDENT MAN  on: Cost of Approved Phases:	VA C  IAGEMENT - TOWING  7-STBG:	(FY 2022-2024)  Project Hist Au Federal	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7 MTP REFERENCE:  ory: thorized Funding by Category/Share:	YOE COST \$10,000,000  I7  Local Funding By Category
Indirects:	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  MULTIPLE  HOUSTON-GALVE VA VA REGIONAL FREEW  sect Cost Information eering:  \$10,000,	On: Cost of Approved Phases:	VA C  IAGEMENT - TOWING  7-STBG:	(FY 2022-2024)  Project Hist  Au  Federal \$10,000,000	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7 MTP REFERENCE:  ory:  thorized Funding by Category/Share: State Regional Local Co	YOE COST \$10,000,000  17  Local Funding By Category \$10,000,000
	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  MULTIPLE  HOUSTON-GALVE VA VA REGIONAL FREEW  sect Cost Information eering:  \$10,000,	On: Cost of Approved Phases:	VA C  IAGEMENT - TOWING  7-STBG:	(FY 2022-2024)  Project Hist  Au  Federal \$10,000,000	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7 MTP REFERENCE:  ory:  thorized Funding by Category/Share: State Regional Local Co	YOE COST \$10,000,000  17  Local Funding By Category \$10,000,000
	DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  MULTIPLE  HOUSTON-GALVE VA VA REGIONAL FREEW  sect Cost Information eering:  \$10,000,	On: Cost of Approved Phases:	VA C  IAGEMENT - TOWING  7-STBG:	(FY 2022-2024)  Project Hist  Au  Federal \$10,000,000	H-GAC REV DATE: MPO PROJECT ID: 119 FUNDING CATEGORY: 7 MTP REFERENCE:  ory:  thorized Funding by Category/Share: State Regional Local Co	YOE COST \$10,000,000  17  Local Funding By Category \$10,000,000

\$10,000,000

DISTRICT	COUNTY	CSJ	HWY PI	IASE	CITY	P	ROJECT SPONSO	OR .		YOE COST
HOUSTON	FORT BEND	0027-08-180	US	С	NONE	T	(DOT HOUSTON REV DATE:	DISTRICT		\$30,064,609
STREET:	US 90A						MPO PROJEC		16348	
LIMITS FROM:	AT SH 99						FUNDING C		2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GRAE	DE SEPARATION A	nd intersection	N IMPROV	/EMENTS		MTP REFERE	NCE:		
REMARKS:					Project Hist		#JAN-2021 - 1/22/21 - 1 ally constrain 2021 STI		21 TIP at TxDOT's req	uest to group the
Total Proje	ct Cost Information				Αι	uthorized Fund	ling by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	2-METRO-TMA	.: <b>9</b>	Federal \$24,051,687	State \$6,012,922	Regional 	Local 	Contribution	By Category \$30,064,609
Construction:	\$30,064,60	_ · · ·	Eunding by Sha	4	\$24,051,687	\$6,012,922				\$30,064,609
Construction Engi	ineering: \$1,202,58	34	Funding by Sha	re: 1	\$2 <del>4</del> ,051,687	\$6,012,922				\$30,06 <del>4</del> ,609
Contingencies:	\$3,006,46	61								
Indirects:	\$1,527,28	32_								
Bond Financing:										
Total Project C	ost: \$37,274,10	02								
OLD VERSI	ON									
MPOID/C	SJ: 16348/002	7-08-180								FY 202
MIT OID/C										

DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY	P	PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A C	NONE		TXDOT HOUSTO			\$30,064,609
STREET:	US 90A					MPO PROJE	ECT ID:	16348	
LIMITS FROM:	AT SH 99					FUNDING	CATEGORY:	2	
LIMITS TO:						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT GF	RADE SEPARATION /	and intersection in	MPROVEMENTS					
REMARKS:				Project His	tory:				
Total Proje	ct Cost Informat		 	<u> </u> A	uthorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$1,47	3,166 Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$30,06		2-METRO-TMA:	\$24,051,687	\$6,012,922				\$30,064,609
Construction:			Funding by Share:	\$24,051,687	\$6,012,922				\$30,064,609
Construction Eng	rincoring \$1.70								
Contingencies:	\$3,00	6,461							
Contingencies:		6,461 7,282							
Construction Eng Contingencies: Indirects: Bond Financing: Total Project C	\$3,00 \$1,52	6,461 7,282 							

#### HOUSTON-GALVESTON MPO

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 17020/0	912-00-539								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	С	NONE	H-	GAC			\$8,000,000
CTDEET.	LIQUISTONICAL	VESTONI TMA					REV DATE:	CT ID.	17020	
STREET: LIMITS FROM:	HOUSTON-GAL	LVESTOIN TIMA					MPO PROJECT			
LIMITS FROM:	VA VA						MTP REFERE		7	
LIMITS TO: TIP		EVAVANA IN ICIDENIT MAI	NA CEMENT T	OVA/INIC (F)	(2017 2010)		MIT REFERE	NCE:		
DESCRIPTION:	REGIONAL FREE	EWAY INCIDENT MAI	NAGEMENT - 10	OVVING (FI	2017 - 2018)					
REMARKS:					Project History:	project to fis to FY 2021 a	cally constrain 2021 ST t sponsor's request. *** Amendment #1/2017 -	TP. ***Amendmer * Amendment #M	2021 TIP at TxDOT's rn nt #APR-2019 - 4/05/19 1AR-2018A - 3/23/18 - to FY 2018 and change	9 - Delay from FY 2019 Delay from FY 2018 to
Total Project	ct Cost Informa	ition: Cost of			Autho	rized Fund	ling by Categoi	ry/Share:		
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	***	Phases:	7-STP-MM:		\$8,000,000					\$8,000,000
Construction:		00,000 <b>\$8,000,000</b>	Funding by	Share:	\$8,000,000					\$8,000,000
Construction Engi	ineering:		i unung by	Jilai C.	40,000,000					ψ0,000,000
· ·										
Indirects:										
Indirects: Bond Financing:										
Indirects: Bond Financing:	Cost: \$8,00									
Indirects: Bond Financing: Total Project C	. ,									
Indirects: Bond Financing: Total Project C OLD VERSI	. ,	  00,000								FY 202
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	ON	  00,000	HWY	PHASE	CITY	PI	ROJECT SPONSO	<b>D</b> R		FY 202 YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 17020/0	00,000 0912-00-539	<b>HWY</b> VA	<b>PHASE</b>	<b>CITY</b> NONE		ROJECT SPONSO H-GAC	OR		
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	COUNTY  MULTIPLE	00,000 0912-00-539 CSJ					H-GAC REV DATE:			YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	COUNTY  MULTIPLE  HOUSTON-GAL	00,000 0912-00-539 CSJ					H-GAC REV DATE: MPO PROJEC	CT ID:	17020	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  MULTIPLE  HOUSTON-GAL  VA	00,000 0912-00-539 CSJ					H-GAC REV DATE: MPO PROJEC FUNDING C	CT ID: :ATEGORY:	17020 7	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  MULTIPLE  HOUSTON-GAL	00,000 0912-00-539 CSJ					H-GAC REV DATE: MPO PROJEC	CT ID: :ATEGORY:		YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA	00,000 0912-00-539 CSJ	VA	С	NONE		H-GAC REV DATE: MPO PROJEC FUNDING C	CT ID: :ATEGORY:		
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA	00,000 09   2-00-539 CSJ 0912-00-539 LVESTON TMA	VA	С	NONE		H-GAC REV DATE: MPO PROJEC FUNDING C	CT ID: :ATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA	00,000  09   2-00-539  CSJ  0912-00-539  LVESTON TMA	VA	С	NONE  7 2017 - 2018)  Project History:		H-GAC REV DATE: MPO PROJEC FUNDING C	CT ID: ATEGORY: NCE:	7	\$8,000,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA  REGIONAL FREE	O0,000  O9 I 2-00-539  CSJ  O912-00-539  LVESTON TMA  EWAY INCIDENT MAI	VA  NAGEMENT - To	С	NONE  ( 2017 - 2018)  Project History:  Author	rized Func	H-GAC REV DATE: MPO PROJEC FUNDING C MTP REFERE	CT ID: CATEGORY: NCE:	7	\$8,000,000 \$8,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA  REGIONAL FREE  ct Cost Informateering:	O0,000  O9 I 2-00-539  CSJ  O912-00-539  LVESTON TMA  EWAY INCIDENT MAI  ation: Cost of Approved Phases:	VA  NAGEMENT - To	C OWING (FY	NONE  7 2017 - 2018)  Project History:		H-GAC  REV DATE:  MPO PROJEC  FUNDING C  MTP REFERE	CT ID: ATEGORY: NCE:	7	\$8,000,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA  REGIONAL FREE  ct Cost Informa eering:  \$8,00	O0,000  O9 I 2-00-539  CSJ  O912-00-539  LVESTON TMA  EWAY INCIDENT MAI	VA  NAGEMENT - To	C OWING (FY	NONE  2017 - 2018)  Project History:  Authoritists	rized Func	H-GAC REV DATE: MPO PROJEC FUNDING C MTP REFERE	CT ID: CATEGORY: NCE:	7	\$8,000,000  \$unding By Category

\$8,000,000

Contingencies:
Indirects:
Bond Financing:

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 17046/03	89-05-127								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	С	LA PORTE		TXDOT HOUSTON DISTR	ICT		\$3,000,000
STREET:	SH 146						REV DATE: MPO PROJECT ID:		17046	
LIMITS FROM:	FAIRMONT PKWY	w					FUNDING CATEG	ORY:	2	
LIMITS TO:	NASA I	**					MTP REFERENCE:	Oiti.	2	
TIP	INSTALL NEW ITS	FOLIIPMENT AND	INFRASTRUC	TURE			TITI KELEKEIVOE.			
DESCRIPTION:										
REMARKS:					Project Histo	(500-00-9) - 10/27/17 funds. ***	nt #JAN-2021 - I/22/21 - Remove 15 ITS deployment) the project to - Delay from FY2018 to FY2022, Amendment #OCT-2017 - I0/27/ r potential use of federal funds.	fiscally co modify Ca 17 - Delay	nstrain 2021 STIP. ***A t-2 funding and reflect p from FY2018 to FY202	mendment #OCT-20 potential use of feder 22, modify Cat-2 fund
Total Proje	ct Cost Information	on: Cost of			Au	thorized Fu	nding by Category/Sha	are:		
Preliminary Engine		A			Federal	State		cal	Local Contribution	Funding By Category
Right Of Way:		Phases:	2-METR	O-TMA:	\$2,400,000	\$600,000	regional Ec			\$3,000,000
Construction:	\$3,000,0		Funding I	ny Charos	\$2,400,000	\$600,000				\$3,000,000
Construction Engi	-		i ununig i	by Share.	\$2,700,000	φουσ,σοσ				ψ3,000,000
Contingencies:	\$300,0									
Indirects:	\$152,4	100	j							
Bond Financing:	Saatu \$3 779 A									
Total Project C										
Total Project C	ON	100								EV 202
Total Project COLD VERSI	ON SJ: 17046/03	89-05-127		21122						
Total Project C	ON SJ: 17046/03	89-05-127 csj	HWY	PHASE	CITY		PROJECT SPONSOR			FY 202
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 17046/03	89-05-127	<b>HWY</b> SH 146	<b>PHASE</b> C	CITY LA PORTE		TXDOT HOUSTON DIS	TRICT		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 17046/03 COUNTY HARRIS	89-05-127 csj					TXDOT HOUSTON DIS	FRICT	17046	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	ON SSJ: 17046/03 COUNTY HARRIS SH 146	89-05-127 CSJ 0389-05-127					TXDOT HOUSTON DIS' REV DATE: MPO PROJECT ID:		17046 2	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS SH 146 FAIRMONT PKWY	89-05-127 CSJ 0389-05-127					TXDOT HOUSTON DIS REV DATE: MPO PROJECT ID: FUNDING CATEG			YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I	89-05-127 CSJ 0389-05-127	SH 146	С			TXDOT HOUSTON DIS' REV DATE: MPO PROJECT ID:			YOE COST
Total Project COLD VERSI	COUNTY  HARRIS SH 146 FAIRMONT PKWY	89-05-127 CSJ 0389-05-127	SH 146	С			TXDOT HOUSTON DIS REV DATE: MPO PROJECT ID: FUNDING CATEG			YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I	89-05-127 CSJ 0389-05-127	SH 146	С	LA PORTE		TXDOT HOUSTON DIS REV DATE: MPO PROJECT ID: FUNDING CATEG			YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I	89-05-127 CSJ 0389-05-127	SH 146	С		ory:	TXDOT HOUSTON DIS REV DATE: MPO PROJECT ID: FUNDING CATEG			YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I INSTALL NEW ITS	89-05-127  CSJ  0389-05-127  W  EQUIPMENT AND	SH 146	С	LA PORTE  Project Histo		TXDOT HOUSTON DIS REV DATE: MPO PROJECT ID: FUNDING CATEG	ORY:	2	\$3,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I INSTALL NEW ITS	89-05-127  CSJ  0389-05-127  W  EQUIPMENT AND  on: Cost of Approved	SH 146	С	LA PORTE  Project Histo	thorized Fu	TXDOT HOUSTON DIS  REV DATE:  MPO PROJECT ID:  FUNDING CATEG  MTP REFERENCE:  nding by Category/Sha	ORY:	2 Local	\$3,000,000 \$3,000,000 Funding
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project OLD VERSION COLOR TOTAL Project TOTAL PROJECT TOTAL PROJECT TOTAL PROJECT TOTAL PROJECT TOTAL PROJECT TOTAL PROJECT TO	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I INSTALL NEW ITS  ct Cost Information eering: \$147,000	000  89-05-127  CSJ  0389-05-127  W  EQUIPMENT AND  on: Cost of Approved Phases:	SH 146	C	LA PORTE  Project Histo		TXDOT HOUSTON DIS  REV DATE:  MPO PROJECT ID:  FUNDING CATEG  MTP REFERENCE:  nding by Category/Sha	ORY:	2	\$3,000,000 \$3,000,000 Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I INSTALL NEW ITS  ct Cost Information eering: \$147,0 \$3,000,0	89-05-127  CSJ  0389-05-127  W  EQUIPMENT AND  on: Cost of Approved Phases: \$3,000,000	SH 146 INFRASTRUC	C CTURE O-TMA:	Project Histor  Au Federal \$2,400,000	thorized Fu State \$600,000	TXDOT HOUSTON DIS  REV DATE:  MPO PROJECT ID:  FUNDING CATEG  MTP REFERENCE:  nding by Category/Sha	ORY:	Local Contribution	Funding By Category \$3,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I INSTALL NEW ITS  ct Cost Information eering: \$147,0 \$3,000,0	89-05-127  CSJ  0389-05-127  W  EQUIPMENT AND  on: Cost of Approved Phases: \$3,000,000	SH 146	C CTURE O-TMA:	LA PORTE  Project Histo Au  Federal	thorized Fu	TXDOT HOUSTON DIS  REV DATE:  MPO PROJECT ID:  FUNDING CATEG  MTP REFERENCE:  nding by Category/Sha	ORY:	2 Local	Funding By Category \$3,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I INSTALL NEW ITS  ct Cost Information eering: \$147,0 \$3,000,0	89-05-127  CSJ  0389-05-127  W  EQUIPMENT AND  on: Cost of Approved Phases: \$3,000,000	SH 146 INFRASTRUC	C CTURE O-TMA:	Project Histor  Au Federal \$2,400,000	thorized Fu State \$600,000	TXDOT HOUSTON DIS  REV DATE:  MPO PROJECT ID:  FUNDING CATEG  MTP REFERENCE:  nding by Category/Sha	ORY:	Local Contribution	Funding By Category \$3,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	COUNTY  HARRIS SH 146 FAIRMONT PKWY NASA I INSTALL NEW ITS  ct Cost Informatic eering: \$147,0 \$3,000,0 ineering: \$180,0	89-05-127  CSJ  0389-05-127  W EQUIPMENT AND  on: Cost of Approved Phases: 000 \$3,000,000	SH 146 INFRASTRUC	C CTURE O-TMA:	Project Histor  Au Federal \$2,400,000	thorized Fu State \$600,000	TXDOT HOUSTON DIS  REV DATE:  MPO PROJECT ID:  FUNDING CATEG  MTP REFERENCE:  nding by Category/Sha	ORY:	Local Contribution	\$3,000,000

\$3,779,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON STREET:	HARRIS SH 99	3510-05-040	SH 99	С	NONE	T	XDOT HOUSTON REV DATE: MPO PROJE		17075	\$4,487,000
LIMITS FROM:	IH 10						FUNDING (	CATEGORY:	2	
LIMITS TO:	FORT BEND C/L						MTP REFERE	NCE:		
TIP DESCRIPTION:	INSTALL NEW ITS E	EQUIPMENT AND I	NFRASTRUC	TURE						
REMARKS:					Project History	(500-00-9) #OCT-20 use of fede	,	project to fiscally from FY2020 to FY2 ment #16 -10/28/16	constrain 2021 STIP. ** :022, modify Cat-2 fund	
Total Projec	ct Cost Informatio				Autho	rized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	2-METRO	O-TMA:	Federal \$3,589,600	State \$897,400	Regional	Local	Contribution	By Category \$4,487,000
Construction:	\$4,487,0		Funding b	v Share	\$3,589,600	\$897,400				\$4,487,000
Construction Engi			i unung t	, Gilare.	45,507,500	φονν, του				ψ1,107,000
Contingencies: Indirects:	\$448,7 \$227.9		İ							
Bond Financing:										
Total Project C	ost: \$5,652,7	23								
OLD VERSI	ON		: 							
MPOID/C	SJ: 17075/35	10-05-040								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON STREET:	HARRIS SH 99	3510-05-040	SH 99 C	NONE		TXDOT HOUSTO REV DATE: MPO PROJE		17075	\$4,487,000
						_			
LIMITS FROM:	IH 10						CATEGORY:	2	
LIMITS TO:	FORT BEND C/I	=				MTP REFER	ENCE:		
TIP DESCRIPTION:	INSTALL NEW I	TS EQUIPMENT AND	) INFRASTRUCTURE						
REMARKS:				Project Hist	tory:				
Total Proje	ct Cost Informa			Aı	uthorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$2	19,863 Approve	<b>i</b>	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	2-METRO-TMA:	\$3,589,600	\$897,400				\$4,487,000
Construction:		87,000 <b>\$4,487,00</b>	Funding by Share	: \$3,589,600	\$897,400				\$4,487,000
Construction Eng	ineering: \$2	69,220	Funding by Share	<b>.</b> \$3,367,600	\$677, <del>4</del> 00				\$ <del>4,46</del> 7,000
Contingencies:	\$4	48,700							
Indirects:	\$2	27,940	į						
Bond Financing:			1						

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

	SJ: 17087	/1685-01-1	07								FY 202
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-1	07	FM 1960	С	HOUSTON		CITY OF HOUSTON REV DATE:	I - PARKS & RE	ECREATION DEP	\$1,000,000
STREET:	FM 1960							MPO PROJE	CT ID:	17087	
LIMITS FROM:	MILLS RD							FUNDING C	CATEGORY:	9	
LIMITS TO:	SH 249							MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT	SHARED USE PA	ΛTH								
REMARKS:					ļ	Project History	Bicycle and - Delay fro	nt #JAN-2021 - 1/22/21 - d Pedestrian) the project to om FY 2020 to FY 2021 do ** Amendment #2040-3 -	o fiscally constrain ue to design per T	n 2021 STIP. ***Amendm XDOT. *** Amendment	ent #AUG-2019A - 8 #16 - 10/28/16 - Add
Total Proje	ct Cost Inforn	nation: Co	ost of			Autho	orized Fu	nding by Catego	ry/Share:		
Preliminary Engine			oroved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			ases:	9-TASA:		\$800,000	\$200,000	regional	LOCAI	Contribution	\$1,000,000
Construction:		• • • • • • • • • • • • • • • • • • • •	00,000	Funding by	, Share:	\$800,000	\$200,000				\$1,000,000
Construction Eng		\$60,000		i unung b	Jilai C.	\$600,000	Ψ200,000				\$1,000,000
Contingencies:		\$100,000									
Indirects:		\$50,800									
Bond Financing:											
Total Busines C	`4. ¢1	250 000		1							
Total Project C		,259,800		1							
Total Project C		,259,800									
OLD VERSI	ON	,259,800 /1685-01-1	07								FY 202
OLD VERSI	ON		07	HWY	PHASE	CITY		PROJECT SPONS	OR		FY 202
OLD VERSI	ON SJ: 17087	/1685-01-1		<b>HWY</b> FM 1960	<b>PHASE</b>	<b>CITY</b> HOUSTON		CITY OF HOUST		RECREATION	
OLD VERSI MPOID/C DISTRICT HOUSTON	ON CSJ: 17087 COUNTY HARRIS	/1685-01-1 csj						CITY OF HOUSTO	ON - PARKS &		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON CSJ: 17087 COUNTY HARRIS FM 1960	/1685-01-1 csj						CITY OF HOUSTO REV DATE: MPO PROJE	DN - PARKS &	17087	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY HARRIS FM 1960 MILLS RD	/1685-01-1 csj						CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O	ON - PARKS & CT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY HARRIS FM 1960 MILLS RD SH 249	/1685-01-1 Csj 1685-01-1	07					CITY OF HOUSTO REV DATE: MPO PROJE	ON - PARKS & CT ID: CATEGORY:	17087	YOE COST
OLD VERSI MPOID/C	COUNTY HARRIS FM 1960 MILLS RD SH 249	/1685-01-1 csj	07					CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O	ON - PARKS & CT ID: CATEGORY:	17087	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY HARRIS FM 1960 MILLS RD SH 249	/1685-01-1 Csj 1685-01-1	07			HOUSTON		CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O	ON - PARKS & CT ID: CATEGORY:	17087	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY HARRIS FM 1960 MILLS RD SH 249	/1685-01-1 Csj 1685-01-1	07					CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O	ON - PARKS & CT ID: CATEGORY:	17087	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  FM 1960  MILLS RD SH 249  CONSTRUCT	/1685-01-1 CSJ 1685-01-1	07			HOUSTON Project History	:	CITY OF HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE	DN - PARKS & CT ID: CATEGORY: ENCE:	17087 9	YOE COST \$1,000,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  FM 1960  MILLS RD SH 249  CONSTRUCT	CSJ 1685-01-1 1685-01-1 SHARED USE PA	07 NTH			HOUSTON  Project History  Author	: orized Fu	CITY OF HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE	DN - PARKS & CT ID: CATEGORY: :NCE:	17087 9  Local	YOE COST \$1,000,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	COUNTY  HARRIS  FM 1960  MILLS RD SH 249  CONSTRUCT  ct Cost Information	CSJ 1685-01-1 1685-01-1 SHARED USE PA	OT  ATH  Dost of proved lasses:			HOUSTON Project History	:	CITY OF HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE	DN - PARKS & CT ID: CATEGORY: ENCE:	17087 9	YOE COST \$1,000,000  Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  HARRIS  FM 1960  MILLS RD SH 249  CONSTRUCT  ct Cost Information in the control of the c	CSJ 1685-01-1  CSJ 1685-01-1  SHARED USE PA  mation: Co \$49,000 App Ph 1,000,000 \$1,0	OT	FM 1960	C	Project History  Author Federal \$800,000	State \$200,000	CITY OF HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE	DN - PARKS & CT ID: CATEGORY: ENCE: ry/Share: Local	17087 9 Local Contribution	YOE COST \$1,000,000 Funding By Category \$1,000,00
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  HARRIS  FM 1960  MILLS RD  SH 249  CONSTRUCT  ct Cost Information in the control of the	CSJ 1685-01-1  CSJ 1685-01-1  SHARED USE PA  Mation: Co \$49,000 \$49,000 Ph 1,000,000 \$1,00 \$60,000	OT  ATH  Dost of proved lasses:	FM 1960	C	Project History  Author	rized Fu	CITY OF HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE	DN - PARKS & CT ID: CATEGORY: :NCE: ry/Share: Local	17087 9 Local Contribution	Funding By Category \$1,000,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  FM 1960  MILLS RD  SH 249  CONSTRUCT  ct Cost Information in the control of the	/1685-01-1  CSJ  1685-01-1  SHARED USE PA  mation: \$49,000 \$49,000 \$1,000,000 \$1,000,000 \$100,000	OT  ATH  Dost of proved lasses:	FM 1960	C	Project History  Author Federal \$800,000	State \$200,000	CITY OF HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE	DN - PARKS & CT ID: CATEGORY: ENCE: ry/Share: Local	17087 9 Local Contribution	YOE COST \$1,000,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	COUNTY  HARRIS  FM 1960  MILLS RD  SH 249  CONSTRUCT  ct Cost Information in the control of the	CSJ 1685-01-1  CSJ 1685-01-1  SHARED USE PA  Mation: Co \$49,000 \$49,000 Ph 1,000,000 \$1,00 \$60,000	OT  ATH  Dost of proved lasses:	FM 1960	C	Project History  Author Federal \$800,000	State \$200,000	CITY OF HOUSTC REV DATE: MPO PROJE FUNDING C MTP REFERE	DN - PARKS & CT ID: CATEGORY: ENCE: ry/Share: Local	17087 9 Local Contribution	YOE COST \$1,000,000 Funding By Category \$1,000,00

\$1,259,800

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 17089/01	77-05-112								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0177-05-112	IH 69	С	SPLENDORA	Т	EXDOT HOUSTON	DISTRICT		\$13,912,000
STREET:	IH 69 N						REV DATE: MPO PROJEC	CT ID·	17089	
LIMITS FROM:	LIBERTY C/L						FUNDING C		2	
LIMITS TO:	HARRIS C/L						MTP REFERE		-	
TIP	INSTALL NEW ITS	EOUIPMENT AND I	NFRASTRUC	TURE						
DESCRIPTION:										
REMARKS:					Project Histo	(500-00-91) (500-00-91)	nt #JAN-2021 - 1/22/21 - 5 ITS deployment) the p Delay project from FY20 ds. *** Amendment #204	roject to fiscally 021 to FY2023, m	constrain 2021 STIP. ***. odify Cat-2 funding and	Amendment #OCT-20 reflect potential use o
Total Proje	ct Cost Informatio	on: Cost of			Aut	horized Fun	nding by Catego	ry/Share:	ll	F 4!:
Preliminary Engine Right Of Way:	eering: \$681,6	Approved Phases:	2-METRO	<b>ΣΜΔ</b> ∙	Federal \$11,129,600	State \$2,782,400	Regional	Local	Local Contribution	Funding By Category \$13,912,000
Construction:	\$13,912,0	900 \$13,912,000								
Construction Engi	ineering: \$695,6	600	Funding b	y Share:	\$11,129,600	\$2,782,400				\$13,912,000
Contingencies:	\$1,391,2	200								
Indirects:	\$706,7	730								
Bond Financing:										
Total Project C	ost: \$17,387,2	218	Ĵ							
OLD VERSI	ON									
MPOID/C	SJ: 17089/01	77-05-112								FY 202
DISTRICT	COUNTY	CSI	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0177-05-112	IH 69	С	SPLENDORA		TXDOT HOUSTO			\$13,912,000
HOOSTON	MONTGOMENT	0177-03-112	111 07	C	SFLEINDORA		REV DATE:	IN DISTRICT		\$13,712,000
STREET:	IH 69 N						MPO PROJE	CT ID:	17089	
LIMITS FROM:	LIBERTY C/L						FUNDING C	CATEGORY:	2	
	HARRIS C/L						MTP REFERE	NCE:		
LIMITS TO:		FOLUDMENT AND I	NFRASTRUC	TURE						
LIMITS TO: TIP	INSTALL NEW ITS	EQUIPMENT AND I								
	INSTALL NEW ITS	EQUIPMENT AND I								

Total Project Cost	nformation:	Cost of		A	uthorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering:	\$681,688	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	2-METRO-TMA:	\$11,129,600	\$2,782,400				\$13,912,000
Construction:	\$13,912,000	\$13,912,000	ZTIZIKO ITIK	Ψ11,127,000	Ψ2,7 02, 100				Ψ13,712,000
Construction Engineering:	\$695,600		Funding by Share:	\$11,129,600	\$2,782,400				\$13,912,000
Contingencies:	\$1,391,200								
Indirects:	\$706,730								
Bond Financing			į						

\$17,387,218

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  BRAZORIA  SH 288 SH 6 FM 1462 INSTALL NEW ITS E	<b>CSJ</b> 0598-02-120	<b>HWY</b> SH 288	<b>PHASE</b>	CITY IOWA COLC	NY	PROJECT SPONS  TXDOT HOUSTON  REV DATE:  MPO PROJE	N DISTRICT		YOE COST \$8,032,000
STREET: LIMITS FROM: LIMITS TO: TIP	SH 288 SH 6 FM 1462	0598-02-120	SH 288	С	IOWA COLC	PNY	REV DATE:			\$8,032,000
LIMITS FROM: LIMITS TO: TIP	SH 6 FM 1462									
LIMITS FROM: LIMITS TO: TIP	SH 6 FM 1462								17090	
LIMITS TO: TIP	FM 1462							CATEGORY:		
TIP							MTP REFER		2	
	IINSTALL INEVVITS E	OLIDMENT AND I	NIED A CTDI IC	TUDE			I'IIF KEFEK	ENCE;		
22001111 110111		QUIPMENT AND I	NFKASTRUC	TURE						
REMARKS:				     	Project Hist	(500-00-9 - 10/27/1	ent #JAN-2021 - 1/22/21 015 ITS deployment) the p 7 - Delay from FY 2021 to 6 Amendment # 2040-3 -	oroject to fiscally c o FY2022, modify (	onstrain 2021 STIP. ***A Cat-2 funding and reflect	mendment #OCT-20 potential use of feder
Total Project	Cost Information	n: Cost of	- <del></del>		Αι	thorized Fu	inding by Catego	ory/Share:		
Preliminary Enginee	ring: \$393,56		i		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	2-METRO	D-TMA:	\$6,425,600	\$1,606,400				\$8,032,000
Construction:	\$8,032,00		Funding b	y Chara	\$6,425,600	\$1,606,400				\$8,032,000
Construction Engine	eering: \$401,60	00	runung L	y Share.	<b>Ф</b> 0, <del>1</del> 23,600	φ1,000, <del>1</del> 00				φ6,032,000
Contingencies:	\$803,20	00								
Indirects:	\$408,02	26	ļ							
Bond Financing:										
Total Project Cos	st: \$10,038,39	94								
OLD VERSIO	N									
MPOID/CS	SJ: 17090/059	8-02-120								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	С	IOWA COLO	NY	TXDOT HOUST	ON DISTRICT		\$8,032,000
							REV DATE:		.=	
STREET:	SH 288						MPO PROJI		17090	
	SH 6							CATEGORY:	2	
							MTP REFER	ENCE:		
LIMITS TO:	FM 1462									
LIMITS FROM: LIMITS TO: TIP	FM 1462 INSTALL NEW ITS E	QUIPMENT AND I	NFRASTRUC	TURE						
LIMITS TO: TIP DESCRIPTION:		QUIPMENT AND I	NFRASTRUC	TURE						
LIMITS TO: TIP DESCRIPTION:		QUIPMENT AND I	NFRASTRUC	TURE	Project Hist	ory:				
LIMITS TO: TIP DESCRIPTION: REMARKS:			NFRASTRUC	TURE	· 		unding by Catego	ory/Share:		Endin-
LIMITS TO: TIP DESCRIPTION: REMARKS:	INSTALL NEW ITS E	n: Cost of Approved	NFRASTRUC	TURE	Αι	thorized Fu		-	Local Contribution	Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	INSTALL NEW ITS Edition of the control of the contr	n: Cost of Approved Phases:	NFRASTRUC		· 		unding by Catego Regional 	ory/Share: Local 	Local Contribution 	Funding By Category \$8,032,000

\$803,200

\$408,026

\$10,038,394

Contingencies: Indirects:

Bond Financing:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:		0050-06-089 ) WASHINGTON C/ IS 290 TO GRIMES C		С	NONE	T	XDOT HOUSTON REV DATE: MPO PROJEC FUNDING C MTP REFERE	CT ID: ATEGORY:	17099 2	\$26,932,000
TIP DESCRIPTION: REMARKS:		EQUIPMENT AND I		ΓURE	Project Histo	(500-00-9 #OCT-20 corridor p	nt #JAN-2021 - 1/22/21 15 ITS deployment) the 17 - 10/27/17 - Delay fr project, modify Cat-2 fur 4/22/16 - Program in F	- Removed from project to fiscally on FY2022 to FY2	constrain 2021 STIP. ** 2023, modify limits to rotential use of federal f	*Amendment eflect entire ITS
Total Proje	ct Cost Information	on: Cost of	· <del></del>		Aut	thorized Fund	ding by Catego	y/Share:	1 1	F 4!:
Preliminary Engineral Right Of Way:  Construction:	eering: \$1,319,0 \$26,932,0	Phases:	2-METRO	-TMA:	Federal \$21,545,600	State \$5,386,400	Regional 	Local	Local Contribution	Funding By Category \$26,932,000
Construction Eng Contingencies: Indirects: Bond Financing: Total Project C	ineering: \$1,077, \$2,693, \$1,368,	280 200 146	Funding by	/ Share:	\$21,545,600	\$5,386,400				\$26,932,000
OLD VERSI	, , ,									
	SJ: 17099/00	50-06-089								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0050-06-089	US 290	С	NONE		TXDOT HOUSTO			\$26,932,000
STREET:	US 290						MPO PROJE	CT ID:	17099	
LIMITS FROM:	MUESCHKE RD	TO WASHINGTON	C/L				FUNDING (	CATEGORY:	2	
LIMITS TO:	AND SH 6 FRO	M US 290 TO GRIME	S C/L				MTP REFERE	NCE:		
TIP DESCRIPTION:	INSTALL NEW	TS EQUIPMENT AN	D INFRASTRUCTU	RE						
REMARKS:					Project His	tory:				
Total Proje	ct Cost Informa		i i		Aı	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$1,3	19,668 Approve			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#24.0	Phases	2-METRO-TI	MA:	\$21,545,600	\$5,386,400				\$26,932,000
Construction:		32,000 <b>\$26,932,0</b>	Funding by S	hare	\$21,545,600	\$5,386,400				\$26,932,000
Construction Eng	ineering: \$1,0	77,280	i unumg by 3	naic.	Ψ21,545,000	ψ5,500,700				Ψ20,732,000
Contingencies:	\$2,6	93,200	İ							
Indirects:	\$1,3	68,146								
Bond Financing:										
Total Project C	622.24	90,294								

PROPOSED MPOID/C		187-05-061								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	OR		YOE COST
HOUSTON	FORT BEND	0187-05-061	SS 10	С	ROSENBERG	T	XDOT HOUSTON REV DATE:	DISTRICT		\$4,451,601
STREET:	SS 10						MPO PROJEC	CT ID:	17100	
LIMITS FROM:	SH 36 N						FUNDING C	ATEGORY:	2	
LIMITS TO:	IH 69						MTP REFERE	NCE:		
TIP DESCRIPTION:	INSTALL NEW I	TS EQUIPMENT AND I	nfrastructu	JRE						
REMARKS:					Project Histo		nt #JAN-2021 - 1/22/21 15 ITS deployment) the			
Total Proje	ct Cost Informa				Aut	horized Fund	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	·	18,128 Approved Phases:	2-METRO-	ГМА:	Federal \$3,561,281	State \$890,320	Regional	Local 	Contribution	By Category \$4,451,601
Construction:	• • •	51,601 <b>\$4,451,601</b>	Funding by	Share:	\$3,561,281	\$890.320				\$4,451,601
Construction Eng		67,096	i unung by	Jilai C.	ψ3,301,201	φ070,320				Ψ,-1001
Contingencies:	\$4	45,160	İ							
Indirects:	\$2	26,141	İ							
Bond Financing:										
Total Project C	ost: \$5,60	08,127	i !							
OLD VERSI	ON									
MPOID/C	SJ: 17100/0	187-05-061								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0187-05-061	SH 36	С	ROSENBERG	TXDOT HOUSTON DISTRICT REV DATE:		\$4,451,601
STREET:	SH 36/SS 10					MPO PROJECT ID:	17100	
LIMITS FROM:	AUSTIN C/L					FUNDING CATEGORY:	2	
LIMITS TO:	IH 69					MTP REFERENCE:		
TIP DESCRIPTION:	INSTALL NEW I	TS EQUIPMENT AND	) INFRASTRUC	CTURE				
REMARKS:				- - - -	Project History:			

Total Project Cost I		Cost of		Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$218,128	Approved Phases:	2 145770 7144	Federal	State	Regional	Local	Contribution	By Category		
Construction:	\$4,451,601	\$4,451,601	2-METRO-TMA:	\$3,561,281	\$890,320				\$4,451,601		
Construction Engineering:	\$267,096		Funding by Share:	\$3,561,281	\$890,320				\$4,451,601		
Contingencies:	\$445,160										
Indirects:	\$226,141										
Bond Financing:											
Total Project Cost:	\$5,608,127										

PROPOSEI MPOID/C	SJ: 17103/0	912-00-542								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON	CIT		N - PARKS & REG	CREATION DEP	\$11,384,000
STREET:	MEMORIAL TO S	SAN FELIPE HIKE & BIK	(E TRAIL				REV DATE: MPO PROI		17103	
LIMITS FROM:	MEMORIAL DR						-	CATEGORY:	9	
LIMITS TO:	SAN FELIPE ST						MTP REFER		•	
TIP		FT MULTI-USE TRAIL	WITHIN CE	ENTERPOINT U	TILITY CORRIDOR					
DESCRIPTION: REMARKS:					Project Histor	, and and a			021 TIP at TxDOT's r scally constrain 2021 S	
Total Proje	ct Cost Informa		<del>-  </del>		Autl	norized Fundi	ing by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$55	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,38		9-TASA	<b>\:</b>	\$9,107,200			\$2,276,800		\$11,384,000
Construction Eng	ineering: \$56	59,200	Funding	by Share:	\$9,107,200			\$2,276,800		\$11,384,000
Contingencies:	\$1,13	88,400	į							
Indirects:	\$57	78,307								
Bond Financing:										
Total Project C	Cost: \$14,22	7,723								
OLD VERS	ON									
MPOID/C	SJ: 17103/0	912-00-542								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON		CITY OF HOUST	ON - PARKS & F	RECREATION	\$11,384,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	С	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION REV DATE:	\$11,384,000
STREET:	MEMORIAL TO	SAN FELIPE HIKE & E	BIKE TRAIL			MPO PROJECT ID: 17103	
LIMITS FROM:	MEMORIAL DR					FUNDING CATEGORY: 9	
LIMITS TO:	SAN FELIPE ST					MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT IO	OFT MULTI-USE TRA	IL WITHIN CE	ENTERPOINT U	TILITY CORRIDO	R	
REMARKS:					Project Histo	ory:	
•	ct Cost Informa		i		Aut	thorized Funding by Category/Share:	Funding
Total Proje Preliminary Engine		tion: Cost of <sub>57,816</sub> Approve	i		Aut	thorized Funding by Category/Share:	

Total Project Cost	Information:	Cost of		Au	ory/Share:	Local	Funding		
Preliminary Engineering:	\$557,816	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	9-TASA:	\$9.107.200			\$2,276,800		\$11,384,000
Construction:	\$11,384,000	\$11,384,000							
Construction Engineering:	\$569,200		Funding by Share:	\$9,107,200			\$2,276,800		\$11,384,000
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:									
Total Project Cost:	\$14,227,723		 						

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	C	ITY OF PEARLAND REV DATE:	ı		\$3,372,000
STREET:	CITY OF PEARL	AND					MPO PROJE	CT ID:	17117	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	9	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:		DEWALKS, INTERSEC EMENTARY, COCKRE					JTES			
REMARKS:					Project History	(500-00-916	Bicycle and Pedestrian	the project to fis	021 TIP at TxDOT's recording to the constrain 2021 STI 318. (Engineering phase	P. ***Amendment
Total Proje	ct Cost Informa	tion: Cost of	<u></u>		Auth	review costs orized Fun	ding by Catego	ry/Share:		
Preliminary Engine	eering: \$2	40,228 Approved	į		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	9-TASA:		\$2,697,600			\$674,400	Contribution	\$3,372,000
Construction:		97,000 \$3,372,000	Funding b	v Share:	\$2,697,600			\$674,400		\$3,372,000
Construction Engi		02,320	i unung t	y Share.	φ2,077,000			ψ07-1,-100		ψ3,372,000
Contingencies:		37,200								
Indirects:	\$17	71,298								
Bond Financing: Total Project C	Santa \$4.24	18,046								
		10,040								
OLD VERSI	ON									
MPOID/C	SJ: 17117/0	912-31-318								FY 2021
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND		CITY OF PEARLAN	ND		\$3,372,000
STREET:	CITY OF PEARL	AND		(NEVIEVV)			MPO PROJE	CT ID:	17117	
LIMITS FROM:	VA						FUNDING C		9	

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PR	OJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS C,E (REVIEW	PEARLAND	(	CITY OF PEARLANI REV DATE:	)		\$3,372,000
STREET:	CITY OF PEARLAN	ND				MPO PROJEC	T ID:	17117	
LIMITS FROM:	VA					FUNDING CA	TEGORY:	9	
LIMITS TO:	VA					MTP REFEREN	ICE:		
TIP DESCRIPTION: REMARKS:		*	TION, AND SIGNAGE IN LL ELEMENTARY AND PI		HIGH (SAFE ROUT	TES			
Total Proje	ct Cost Informati			A	uthorized Fund	ing by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	9-TASA:	Federal \$2,697,600	State 	Regional	Local \$674,400	Contribution	By Category \$3,372,000
Construction: Construction Engi	\$3,297, neering: \$202,		Funding by Share:	\$2,697,600			\$674,400		\$3,372,000

\$337,200

\$171,298

\$4,248,046

Contingencies:

Total Project Cost:

Indirects:
Bond Financing:

#### HOUSTON-GALVESTON MPO

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID/C:	SJ: 17118/09	12-73-215								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR	l		YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	С	LEAGUE CITY	(	CITY OF LEAGUE CITY REV DATE:			\$2,449,000
STREET:	VA						MPO PROJECT	ID:	17118	
LIMITS FROM:	ON SH 96, FM 270	AND FM 2094					FUNDING CAT	EGORY:	9	
LIMITS TO:	SH 146						MTP REFERENCE	CE:		
TIP DESCRIPTION:		MENT MARKINGS, S			SHOULDERS, SHO , SIDEWALK AND A					
REMARKS:					Project Histor	(500-00-	nent #JAN-2021 - 1/22/21 - F 916 Bicycle and Pedestrian) 1 019A - 10/25/19 - Add CSJ r	the project to	fiscally constrain 2021 S	
	ct Cost Informati		7	<u>-</u>	Auth	orized Fur	nding by Category/	Share:	11	F
Preliminary Engine	ering: \$120,				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	<b>6</b> 2.440	Phases:	9-TASA:		\$1,959,200	\$489,800				\$2,449,000
Construction:	\$2,449,		Funding b	v Share	\$1,959,200	\$489,800				\$2,449,000
Construction Engir				,	4.,.07,200	4.07,000				42,,000
Contingencies:	\$244,		ļ							
Indirects:	\$124,	409	ļ							
Bond Financing: Total Project Co	ost: \$3,085,	250	İ							
Total Froject Co		230	i							
	ON									
OLD VERSI										FY 202
	SJ: 17118/09	12-73-215								
MPOID/C		12-73-215 csj	HWY	PHASE	CITY		PROJECT SPONSOR	l		YOE COST
MPOID/C	SJ: 17118/09		HWY	<b>PHASE</b>	<b>CITY</b> LEAGUE CITY		CITY OF LEAGUE CI			YOE COST
MPOID/CODISTRICT	SJ: 17118/09 COUNTY GALVESTON	CSJ	HWY		_		CITY OF LEAGUE CITED REV DATE:	ТΥ	17118	
MPOID/C: DISTRICT HOUSTON STREET:	SJ: 17118/09 COUNTY GALVESTON VA	<b>CSJ</b> 0912-73-215	HWY		_		CITY OF LEAGUE CI	ΓΥ ID:	17118 9	YOE COST
MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 17118/09 COUNTY GALVESTON	<b>CSJ</b> 0912-73-215	HWY		_		CITY OF LEAGUE CITE REV DATE: MPO PROJECT FUNDING CAT	TY ID: TEGORY:		YOE COST
MPOID/CS  DISTRICT HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  GALVESTON  VA  ON SH 96, FM 270 SH 146 CONSTRUCT BIKI	CSJ  0912-73-215  AND FM 2094  E LANE (MILLING AIMENT MARKINGS, S	ND ASPHALT	C OVERLAY OF	_	ULDER	CITY OF LEAGUE CITE REV DATE: MPO PROJECT	TY ID: TEGORY:		YOE COST

REMARKS:		Project Hist	ory:						
Total Project Cost	Information:	Cost of		Au	Local	Funding			
Preliminary Engineering:	\$120,001	Approved	1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	9-TASA:	\$1,959,200	\$489,800				\$2,449,000
Construction:	\$2,449,000	\$2,449,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Construction Engineering:	\$146,940		Funding by Share:	\$1,959,200	\$489,800				\$2,449,000
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:									
Total Project Cost:	\$3,085,250		 						

	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-398	VA	С	HOUSTON	C	CITY OF HOUSTON REV DATE:	l		\$2,564,000
STREET:	HCFCD CHANN	IEL					MPO PROJE	CT ID:	17120	
LIMITS FROM:	DAIRY ASHFORI	D RD S					FUNDING (	CATEGORY:	9	
LIMITS TO:	SL 8/ARTHUR ST	OREY PARK					MTP REFERE	NCE:		
TIP DESCRIPTION:		)-FOOT MULTIUSE TR 5 (LANDSCAPING, BEI			TERSECTION, SAFETY	', SIGNAGE,	,			
REMARKS:					Project History	(500-00-9	ent #JAN-2021 - 1/22/2 916 Bicycle and Pedestria 6 - Change Sponsor to t	an) the project to	fiscally constrain 2021 S	
Total Proje	ct Cost Informa	tion: Cost of			Autho	rized Fun	ding by Catego	ry/Share:		
Preliminary Engine Right Of Way: Construction:		25,636 Approved Phases: 54,000 \$2,564,000	9-TASA:		Federal \$2,051,200	State	Regional	Local \$512,800	Local Contribution 	Funding By Category \$2,564,000
		\$4,000 <b>\$2,564,000</b> \$3,840	Funding b	y Share:	\$2,051,200			\$512,800		\$2,564,000
Construction Engi Contingencies:		56,400		•						
		00 <del>1</del> 00	1							
· ·										
Indirects:		30,251								
Indirects:	\$13	30,251								
Indirects: Bond Financing: Total Project C	s13	30,251								
Indirects: Bond Financing: Total Project C OLD VERSI	s13	 0,127								FY 202:
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	\$13 ost: \$3,23	 0,127	HWY	PHASE	CITY		PROJECT SPONS	OR		FY 2023 YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	\$13 ost: \$3,23 ON SJ: 17120/0	0,127 0912-72-398	<b>HWY</b> VA	<b>PHASE</b>	<b>CITY</b> HOUSTON		PROJECT SPONS  CITY OF HOUSTO  REV DATE:			
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	\$13 ost: \$3,23 ON SJ: 17120/0	80,251  0,127 1912-72-398 CSJ 0912-72-398			-		CITY OF HOUST	DN	17120	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	\$13 ost: \$3,23 ON SJ: 17120/0 COUNTY HARRIS	80,251  0,127 1912-72-398 CSJ 0912-72-398			-	·	CITY OF HOUSTO	ON CT ID:	17120 9	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	s13 ost: \$3,23 ON SJ: 17120/0 COUNTY HARRIS HCFCD CHANN	0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127			-	·	CITY OF HOUSTO REV DATE: MPO PROJE	ON CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$13  OST: \$3,23  ON  SJ: 17120/0  COUNTY  HARRIS  HCFCD CHANN DAIRY ASHFORI SL 8/ARTHUR ST CONSTRUCT IC	0,127  0,	VA AIL AND ASS	C SOCIATED IN	HOUSTON		CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O	ON CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI	\$13  OST: \$3,23  ON  SJ: 17120/0  COUNTY  HARRIS  HCFCD CHANN DAIRY ASHFORI SL 8/ARTHUR ST CONSTRUCT IC	0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127 0,127	VA AIL AND ASS	C SOCIATED IN	HOUSTON		CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O	ON CT ID: CATEGORY:		

				i					
Total Project Cost I		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$125,636	Approved Phases:	9-TASA:	Federal \$2,051,200	State	Regional	Local \$512,800	Contribution	By Category \$2,564,000
Construction:	\$2,564,000	\$2,564,000		Ψ2,031,200			ψ312,000		Ψ2,301,000
Construction Engineering:	\$153,840		Funding by Share:	\$2,051,200			\$512,800		\$2,564,000
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:			j						
Total Project Cost:	\$3,230,127		 						

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

	SJ: 17121/0912		LDAGY	DUACE	CITY		DOLECT CRONG	O.D.		FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY (	0912-37-237	VA	С	WILLIS	C	CITY OF CONROE REV DATE:			\$6,784,000
STREET:	ON SH 75, SH 242, FM	1 1484, FM 2432, F	M 3083 AND FN	M 830			MPO PROJE	CT ID:	17121	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	9	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:	CONSTRUCT BIKE LA WIDENING, PAVEMEN IMPROVEMENTS	`					ON			
REMARKS:					Project His				2021 TIP at TxDOT's r fiscally constrain 2021 S	
Total Project	ct Cost Information:	Cost of	- <del> </del>		Aı	uthorized Fun	ding by Catego	ry/Share:	Local	Eunding
Preliminary Engine	eering: \$332,416				Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:	 #4 704 000		9-TASA:		\$5,427,200	\$1,356,800				\$6,784,000
Construction:	\$6,784,000		Funding by S	Share:	\$5,427,200	\$1,356,800				\$6,784,000
Construction Engi	ineering: \$339,200 \$678,400				• / /	• / /				• / /
Contingencies:										
			-							
Indirects:	\$344,627									
Indirects: Bond Financing:	\$344,627 	_								
Indirects: Bond Financing: Total Project C	\$344,627  Cost: \$8,478,643	_								
Indirects: Bond Financing: Total Project C OLD VERSI	\$344,627  Cost: \$8,478,643									FY 202
Indirects: Bond Financing: Total Project C OLD VERSI	\$344,627  fost: \$8,478,643		HWY	PHASE	CITY	F	PROJECT SPONS	OR		FY 2024
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	\$344,627 	2-37-237 CSJ			_	F				YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	\$344,627 	2-37-237	<b>HWY</b> VA	<b>PHASE</b>	CITY WILLIS	F	PROJECT SPONS CITY OF CONRO REV DATE:			
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	\$344,627 	2-37-237 CSJ	VA	С	_	F	CITY OF CONRO REV DATE: MPO PROJE	E CT ID:	17121	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	\$344,627 Sost: \$8,478,643 ON SJ: 17121/0912 COUNTY MONTGOMERY ON SH 75, SH 242, FM	2-37-237 CSJ	VA	С	_	F	CITY OF CONRO REV DATE: MPO PROJE FUNDING O	CT ID: CATEGORY:	17121 9	YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	\$344,627 Sost: \$8,478,643 ON SJ: 17121/0912 COUNTY MONTGOMERY ( ON SH 75, SH 242, FM	2-37-237 CSJ	VA	С	_	F	CITY OF CONRO REV DATE: MPO PROJE	CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$344,627  cost: \$8,478,643  ON  SJ: 17121/0912  COUNTY  MONTGOMERY  ON SH 75, SH 242, FM  VA  VA  CONSTRUCT BIKE LA	2-37-237 CSJ 0912-37-237 1 1484, FM 2432, F	VA FM 3083 AND FN ND ASPHALT O	C M 830 VERLAY O	WILLIS F SHOULDERS, S	HOULDER	CITY OF CONRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	\$344,627  Fost: \$8,478,643  ON  SJ: 17121/0912  COUNTY  MONTGOMERY  ON SH 75, SH 242, FM VA VA	2-37-237 CSJ 0912-37-237 1 1484, FM 2432, F	VA FM 3083 AND FN ND ASPHALT O	C M 830 VERLAY O	WILLIS F SHOULDERS, S	HOULDER	CITY OF CONRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$344,627  Cost: \$8,478,643  ON  SJ: 17121/0912  COUNTY  MONTGOMERY  ON SH 75, SH 242, FM  VA  VA  CONSTRUCT BIKE LA WIDENING, PAVEMEN	2-37-237 CSJ 0912-37-237 1 1484, FM 2432, F	VA FM 3083 AND FN ND ASPHALT O	C M 830 VERLAY O	WILLIS F SHOULDERS, S	HOULDER TED INTERSECTIO	CITY OF CONRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$344,627  Cost: \$8,478,643  ON  SJ: 17121/0912  COUNTY  MONTGOMERY ( ON SH 75, SH 242, FM VA VA CONSTRUCT BIKE LA WIDENING, PAVEMEN IMPROVEMENTS	2-37-237 CSJ 0912-37-237 I 1484, FM 2432, I	VA FM 3083 AND FN ND ASPHALT O	C M 830 VERLAY O	WILLIS  F SHOULDERS, S E AND ASSOCIAT  Project Hist	HOULDER TED INTERSECTION	CITY OF CONRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	E CT ID: CATEGORY: ENCE:		YOE COST
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$344,627  Sost: \$8,478,643  ON  SJ: 17121/0912  COUNTY  MONTGOMERY ( ON SH 75, SH 242, FM VA VA CONSTRUCT BIKE LA WIDENING, PAVEMEN IMPROVEMENTS	2-37-237  CSJ  0912-37-237  1 1484, FM 2432, F  ANE (MILLING AP  NT MARKINGS, S	VA FM 3083 AND FN ND ASPHALT O	C M 830 VERLAY O	WILLIS F SHOULDERS, SIE AND ASSOCIATE  Project Hist	HOULDER TED INTERSECTION tory: uthorized Fun	CITY OF CONRO REV DATE: MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY: ENCE:  ry/Share:	9 Local	YOE COST \$6,784,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$344,627  Sost: \$8,478,643  ON  SJ: 17121/0912  COUNTY  MONTGOMERY ( ON SH 75, SH 242, FM VA VA CONSTRUCT BIKE LA WIDENING, PAVEMEN IMPROVEMENTS	2-37-237  CSJ  0912-37-237  I 1484, FM 2432, F  ANE (MILLING AP  NT MARKINGS, S	VA M 3083 AND FN ND ASPHALT O' STRIPING) WITH	C M 830 VERLAY O	F SHOULDERS, SIE AND ASSOCIATE  Project History  Federal	HOULDER TED INTERSECTION tory: uthorized Fun	CITY OF CONRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	E CT ID: CATEGORY: ENCE:	9	YOE COST \$6,784,000  Funding By Category
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$344,627  Sost: \$8,478,643  ON  SJ: 17121/0912  COUNTY  MONTGOMERY  ON SH 75, SH 242, FM  VA  VA  CONSTRUCT BIKE LA  WIDENING, PAVEMENT  IMPROVEMENTS  ct Cost Information: eering: \$332,416	2-37-237  CSJ  0912-37-237  1 1484, FM 2432, F  ANE (MILLING AF  NT MARKINGS, S  : Cost of    Approved    Phases:	VA  M 3083 AND FN  ND ASPHALT O'  TRIPING) WITH	C M 830 VERLAY O H SIGNAGE	F SHOULDERS, SE AND ASSOCIATE  Project History  Federal  \$5,427,200	HOULDER TED INTERSECTION  tory:  uthorized Fun  State \$1,356,800	CITY OF CONRO REV DATE: MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY: ENCE:  ry/Share: Local	Local Contribution	Funding By Category \$6,784,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$344,627  Sost: \$8,478,643  ON  SJ: 17121/0912  COUNTY  MONTGOMERY  ON SH 75, SH 242, FM  VA  VA  CONSTRUCT BIKE LA  WIDENING, PAVEMEN IMPROVEMENTS  ct Cost Information: eering: \$332,416	2-37-237  CSJ  0912-37-237  I 1484, FM 2432, F  ANE (MILLING AP  NT MARKINGS, S  Cost of Approved Phases: \$6,784,000	VA M 3083 AND FN ND ASPHALT O' STRIPING) WITH	C M 830 VERLAY O H SIGNAGE	F SHOULDERS, SIE AND ASSOCIATE  Project History  Federal	HOULDER TED INTERSECTION tory: uthorized Fun	CITY OF CONRO REV DATE: MPO PROJE FUNDING O MTP REFERE	CT ID: CATEGORY: ENCE:  ry/Share: Local	9 Local	YOE COST \$6,784,000  Funding By Category

\$344,627

\$8,478,643

Indirects:
Bond Financing:

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

PROPOSED VERSION	
MPOID/CSJ: 17123/0912-72-398	FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	F	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$439,000
		07.272070	,,,	_		REV DATE:	4.07,000

STREET: HCFCD CHANNEL MPO PROJECT ID: 17123
LIMITS FROM: DAIRY ASHFORD RD S FUNDING CATEGORY: 9
LIMITS TO: SL 8/ARTHUR STOREY PARK MTP REFERENCE: 17120

TIP DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND

DESCRIPTION: AMENITIES (LANDSCAPING, BENCHES, ETC.)

REMARKS:

Project History:

Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #MAR-2018A - 3/23/18 - Delay to FY2020.

Total Project Cost In	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Land	F
Preliminary Engineering: Right Of Way:	\$439,000 	Approved Phases:	9-TASA:	Federal \$351.200	State	Regional	Local \$87.800	Local Contribution	Funding By Category \$439.000
Construction:	\$2,564,000	\$439,000	7-1737.	\$331,200			Ψ07,000		ФТ37,000
Construction Engineering:			Funding by Share:	\$351,200			\$87,800		\$439,000

Total Project Cost:
OLD VERSION

Contingencies:

Bond Financing:

MPOID/CSJ: 17123/0912-72-398

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	Е	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION REV DATE:	\$439,000
STREET:	HCFCD CHAN	INEL				MPO PROJECT ID: 17123	
LIMITS FROM:	DAIRY ASHFO	RD RD S				FUNDING CATEGORY: 9	
LIMITS TO:	BW 8/ARTHUR	R STOREY PARK				MTP REFERENCE: 17120	
TIP	DESIGN FOR I	0-FOOT MULTIUSE T	RAIL AND AS	SOCIATED INT	ERSECTION, SAFETY,	, SIGNAGE, AND	

TIP DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND

DESCRIPTION: AMENITIES (LANDSCAPING, BENCHES, ETC.)

\$3,003,000

REMARKS: Project History:

Total Project Cost I	nformation:	Cost of	· —	Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$439,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	9-TASA:	\$351,200			\$87,800		\$439,000
Construction:	\$2,564,000	\$439,000							
Construction Engineering:			Funding by Share:	\$351,200			\$87,800		\$439,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$3,003,000								

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

	PROPOSED VERSION  MPOID/CSJ: 17134/0912-00-562  FY 2021												
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
HOUSTON	MULTIPLE	0912-00-562	VA	С	NONE	METRO	\$3,750,000						

REV DATE:
STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17134
LIMITS FROM: VA
LIMITS TO: VA
MTP REFERENCE:

TIP REGIONAL VANPOOL PROGRAM: STBG FY 2019

DESCRIPTION:

REMARKS:

Project History:

Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. \*\*\*Amendment #APR-2019 - 4/05/19 - Change sponsor from H-GAC to Metro and delay from FY 2019 to FY 2020 at the sponsors' request. \*\*\* Amendment #22 -12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	7-STP-MM:	Federal \$3,000,000	State	Regional	Local \$750,000	Contribution	By Category \$3,750,000
Construction:	\$3,750,000	\$3,750,000	7-311-1111.	ψ5,000,000			ψ/ 30,000		Ψ3,730,000
Construction Engineering:			Funding by Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:									
Indirects:									
Bond Financing			į						

# Total Project Cost: OLD VERSION

#### MPOID/CSJ: 17134/0912-00-562

\$3,750,000

FY 2021

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	С	NONE		METRO REV DATE:			\$3,750,000
STREET:	HOUSTON-GAL\	VESTON TMA					MPO PROJE	ECT ID:	17134	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	REGIONAL VANF	POOL PROGRAM: S	STBG FY 2019							
REMARKS:					Project Histo	ory:				
Total Project Cost Information: Cost of					•	•				
Total Proje	ect Cost Informat		(I		Au		ding by Catego	ory/Share:	Local	Funding
Preliminary Engin		Approve	d		<b>A</b> u Federal		ding by Catego	ory/Share: Local	Local Contribution	Funding By Category
Preliminary Engin Right Of Way:	eering:	Approve	d 7-STP-MM:			thorized Fund		•		Funding By Category \$3,750,000
Preliminary Engin	eering: \$3,750	Approve	d 7-STP-MM:	nare:	Federal	thorized Fund	Regional	Local	Contribution	By Category
Preliminary Engin Right Of Way: Construction:	eering: \$3,750	Approve Phases: 0,000 \$3,750,00	7-STP-MM:	nare:	Federal \$3,000,000	thorized Fund State	Regional	Local \$750,000	Contribution	<b>By Category</b> \$3,750,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,750	Approve Phases: 0,000 \$3,750,00	7-STP-MM:	nare:	Federal \$3,000,000	thorized Fund State	Regional	Local \$750,000	Contribution	<b>By Category</b> \$3,750,000
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$3,750	Approve Phases: 0,000 \$3,750,00	7-STP-MM:	nare:	Federal \$3,000,000	thorized Fund State	Regional	Local \$750,000	Contribution	<b>By Category</b> \$3,750,000

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

	SJ: 1/140/0	0912-00-569							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-569	VA	С	NONE	METRO			\$3,750,000
CTDEET.	LIQUISTONI CAL	IVECTON TMA				REV DATE:	CT ID.	17140	
STREET: LIMITS FROM:	HOUSTON-GAL	LVESTOIN TIMA				MPO PROJE	CATEGORY:	7	
LIMITS TO:	VA VA					MTP REFER		,	
TIP		NPOOL: STBG FY 2020				ITTE KEFEK	EINCE.		
DESCRIPTION:	REGIONAL VAIN	NFOOL, 31BG F1 2020							
REMARKS:				       	Project History:	Amendment #JAN-2021 - 1/22/2 group the project to fiscally cons Change sponsor from H-GAC to 2019 and 2020 Air Quality Progr	strain 2021 STIP. ** o Metro. *** Amen	*Amendment #SEP-201	9A - 9/27/19 -
	ct Cost Informa				Author	ized Funding by Catego	ry/Share:	l a sal	Eundina
Preliminary Engine	eering:	Approved			Federal	State Regional	Local	Local Contribution	Funding By Category
Right Of Way:	#2.7	Phases: 50,000 \$3,750,000	7-STBG:		\$3,000,000		\$750,000		\$3,750,000
Construction:			Funding by	/ Share:	\$3,000,000		\$750,000		\$3,750,000
Construction Engi	ineering:				, -,,		******		, , , , , , , ,
Contingencies:									
Indirects: Bond Financing:									
Total Project C	ost: \$3.75	50,000							
OLD VERSI		, , , , , , , , , , , , , , , , , , , ,	I						
		0012 00 E40							EV 202
MPOID/C	SJ: 17140/0	)912-00-569							
		0912-00-569 csj	HWY	PHASE	CITY	PROJECT SPONS	SOR		FY 202
MPOID/C	SJ: 17140/0		<b>HWY</b> VA	<b>PHASE</b>	CITY	METRO	SOR		FY 202 YOE COST \$3,750,000
MPOID/C DISTRICT HOUSTON	COUNTY  MULTIPLE	<b>CSJ</b> 0912-00-569				METRO REV DATE:		17140	YOE COST
MPOID/C DISTRICT HOUSTON STREET:	COUNTY  MULTIPLE  HOUSTON-GAL	<b>CSJ</b> 0912-00-569				METRO REV DATE: MPO PROJE	CT ID:	17140	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  MULTIPLE  HOUSTON-GAL  VA	<b>CSJ</b> 0912-00-569				METRO REV DATE: MPO PROIE FUNDING	ECT ID: CATEGORY:	17140 7	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA	<b>CSJ</b> 0912-00-569  LVESTON TMA				METRO REV DATE: MPO PROJE	ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA	<b>CSJ</b> 0912-00-569				METRO REV DATE: MPO PROIE FUNDING	ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA	<b>CSJ</b> 0912-00-569  LVESTON TMA				METRO REV DATE: MPO PROIE FUNDING	ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GAL  VA  VA  REGIONAL VAN	CSJ 0912-00-569 LVESTON TMA NPOOL: STBG FY 2020			NONE Project History:	METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GAI  VA  VA  REGIONAL VAN	CSJ 0912-00-569 LVESTON TMA NPOOL: STBG FY 2020			NONE Project History:	METRO REV DATE: MPO PROIE FUNDING	ECT ID: CATEGORY: ENCE:		YOE COST

\$3,000,000

\$3,750,000

\$3,750,000

Construction:

Construction Engineering:
Contingencies:
Indirects:
Bond Financing:

Total Project Cost:

\$3,750,000

Funding by Share:

\$3,750,000

\$750,000

#### HOUSTON-GALVESTON MPO

#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS (	0110-04-202		С		7	XDOT HOUSTON DISTRICT		\$13,598,102
							REV DATE:		
STREET:	IH 45						MPO PROJECT ID:	17221	
LIMITS FROM:	S OF SHENANDOAH	PARK DR					FUNDING CATEGORY:	7	
LIMITS TO:	SH 242						MTP REFERENCE:		
TIP DESCRIPTION:	RAISE NORTHBOUNI AND DRAINAGE IMPI		OUND FRON	TAGE ROAD	)S, OPERATIONA	AL IMPROVEMEN	TS		
REMARKS:					Project His		nt #JAN-2021 - 1/22/21 - Removed from 2 fiscally constrain 2021 STIP. ***	2021 TIP at TxDOT's re	quest to group the
Total Proje	ct Cost Information:				A	uthorized Fur	iding by Category/Share:	Local	Funding
Preliminary Engin	•	Dhasas			Federal	State	Regional Local	Contribution	By Category
Right Of Way:  Construction:	 \$13,598,102		7-STBG:		\$10,878,482	\$2,719,620			\$13,598,102
Construction Eng	· · · · ·	- ' ' '	Funding b	/ Share:	\$10,878,482	\$2,719,620			\$13,598,102
Contingencies:	\$1,359,810								
Indirects:	\$690,784								
Bond Financing:	φονο,νο								
Total Project C	Cost: \$16,994,908	=							
OLD VERSI									
	SJ: 17221/0110	)-04-202							FY 2035
		CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
	COUNTY								613 500 103
DISTRICT		0110-04-202		С			TXDOT HOUSTON DISTRICT		\$13,598,102
<b>DISTRICT</b> HOUSTON	HARRIS (	0110-04-202		С			REV DATE:	17001	\$13,598,102
DISTRICT HOUSTON STREET:	HARRIS (			С			REV DATE: MPO PROJECT ID:	17221	\$13,598,102
HOUSTON STREET: LIMITS FROM:	HARRIS ( IH 45 S OF SHENANDOAH			С			REV DATE: MPO PROJECT ID: FUNDING CATEGORY:	17221	\$13,598,102
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS ( IH 45 S OF SHENANDOAH SH 242	PARK DR					REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	17221	\$13,598,102
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS ( IH 45 S OF SHENANDOAH	PARK DR D AND SOUTHBO	OUND FRON		DS, OPERATIONA	AL IMPROVEMEN	REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	17221	\$13,598,102

Federal

\$10,878,482

\$10,878,482

State

\$2,719,620

\$2,719,620

Regional

Local

Approved

Phases:

\$13,598,102

7-STBG:

Funding by Share:

\$666,307

\$13,598,102

\$679,905 \$1,359,810

\$690,784

\$16,994,908

Preliminary Engineering:

Construction Engineering:

Total Project Cost:

Right Of Way:

Construction:

Contingencies:

Indirects: Bond Financing: Contribution

By Category \$13,598,102

\$13,598,102

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

PROPOSED VERSION	
MPOID/CSJ: 18018/0912-72-581	FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-581	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$2,987,240
						REV DATE:	

STREET: MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION MPO PROJECT ID: 18018 LIMITS FROM: FUNDING CATEGORY: MKT TRAIL

LIMITS TO: WHITE OAK BAYOU TRAIL MTP REFERENCE: CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE,

DESCRIPTION: LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.

Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 REMARKS: Project History: Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP TASA funded project in the TIP with the City of Houston as the sponsor.

Total Project Cost I	nformation:	Cost of		Αι	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$111,754 \$114,034	Approved Phases:	9-TASA:	Federal \$2,389,791	State \$597,449	Regional	Local 	Contribution	By Category \$2,987,240
Construction:  Construction Engineering:	\$2,280,684 \$136,841	\$2,987,240	Funding by Share:	\$2,389,791	\$597,449				\$2,987,240
Contingencies:	\$228,068								
Indirects:	\$115,859								
Bond Financing:									
Total Project Cost:	\$2,987,240								

#### **OLD VERSION**

MPOID/CSJ: 18018/0912-72-581 **FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-581	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO REV DATE: 02/2020	\$2,987,240
STREET:	MKT-WHITE O	AK BAYOU BICYCLE	PEDESTRIAN	CONNECTION	1	MPO PROJECT ID: 18018	
LIMITS FROM:	MKT TRAIL					FUNDING CATEGORY: 9	
LIMITS TO:	WHITE OAK BA	AYOU TRAIL				MTP REFERENCE:	
TID	CONSTRUCT	OLCULA DED LICE DAT	LI CTRIBINIC I	DID CE DAILINI	C DAVENENIT MARK	INICC CICNIA CE	

CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE,

DESCRIPTION: LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.

**REMARKS: Project History:** 

Total Project Cost I	nformation:	Cost of		Αι	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$111,754 \$114,034	Approved Phases:	9-TASA:	Federal \$2,389,791	State \$597,449	Regional	Local 	Contribution	By Category \$2,987,240
Construction:  Construction Engineering:	\$2,280,684 \$136,841	\$2,987,240	Funding by Share:	\$2,389,791	\$597,449				\$2,987,240
Contingencies:	\$228,068								
Indirects:	\$115,859								
Bond Financing: Total Project Cost:	\$2,987,240								

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	T	KDOT HOUSTON	N DISTRICT		\$1,100,000
	NORTH NATES TO		011				REV DATE:		10004	
STREET:		ANSIT CONNNECTI	ON				MPO PROJE		18024	
LIMITS FROM:	W 12TH ST							CATEGORY:	9	
LIMITS TO:	OLD KATY RD						MTP REFER	ENCE:		
TIP DESCRIPTION:	FRONTAGE ROAL	SIDEWALK TO 10'. D, STRIPING, PAVEM ERSECTION IMPRO	ENT MARKIN							
REMARKS:					Project Histo	,			2021 TIP at TxDOT's re scally constrain 2021 ST	
Total Projec	ct Cost Informati	on: Cost of	- <del> </del>		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine	•				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$41		9-TASA:		\$880,000	\$220,000				\$1,100,000
Construction:	\$839		Funding b	ov Share:	\$880,000	\$220,000				\$1,100,000
Construction Engi	•			,	, ,	, ,,,,,,,				, , ,
Contingencies:		982								
Indirects:	\$42	663	İ							
			i							
Bond Financing:	\$1 100	000	į							
Total Project Co										
Total Project Co	ON	000								FY 202
Total Project Co		000	HWY	PHASE	CITY	Pi	ROJECT SPONS	SOR		FY 202 YOE COST
Total Project Co OLD VERSI MPOID/Co DISTRICT	ON SJ: 18024/02	71-14-240	<b>HWY</b> TRAIL	PHASE C,E,R	<b>CITY</b> HOUSTON		ROJECT SPONS TXDOT HOUSTG			
Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON	SJ: 18024/02 COUNTY HARRIS	71-14-240 CSJ 0271-14-240	TRAIL				TXDOT HOUST( REV DATE:	ON DISTRICT 02/2020		YOE COST
Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET:	SJ: 18024/02 COUNTY HARRIS NORTHWEST TRA	71-14-240 csj	TRAIL				TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT 02/2020 ECT ID:	18024	YOE COST
Total Project Co OLD VERSI MPOID/Co DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18024/02 COUNTY HARRIS NORTHWEST TRA	71-14-240 CSJ 0271-14-240	TRAIL				TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT 02/2020 ECT ID: CATEGORY:	18024 9	YOE COST
Total Project Co OLD VERSION MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18024/02 COUNTY HARRIS NORTHWEST TRAW 12TH ST OLD KATY RD	000 71-14-240 CSJ 0271-14-240 ANSIT CONNNECTION	TRAIL ON	C,E,R	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT 02/2020 ECT ID: CATEGORY:		YOE COST
Total Project Co	SJ: 18024/02  COUNTY  HARRIS  NORTHWEST TRAW 12TH ST OLD KATY RD WIDEN EXISTING FRONTAGE ROAL	71-14-240 CSJ 0271-14-240	TRAIL ON INCLUDE 10 ENT MARKIN	C,E,R '' WIDE CONG	HOUSTON	NG THE IH 610	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT 02/2020 ECT ID: CATEGORY:		YOE COST
Total Project Co OLD VERSION MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18024/02  COUNTY  HARRIS  NORTHWEST TRAW 12TH ST OLD KATY RD WIDEN EXISTING FRONTAGE ROAL	CSJ 0271-14-240 ANSIT CONNNECTIONS SIDEWALK TO 10'. D, STRIPING, PAVEM	TRAIL ON INCLUDE 10 ENT MARKIN	C,E,R '' WIDE CONG	HOUSTON	NG THE IH 610 RDSCAPE AND	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT 02/2020 ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSION MPOID/CONTROL DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18024/02  COUNTY  HARRIS  NORTHWEST TRAW 12TH ST OLD KATY RD WIDEN EXISTING FRONTAGE ROAL	000 CSJ 0271-14-240 ANSIT CONNNECTI SIDEWALK TO 10'. D, STRIPING, PAVEMERSECTION IMPROV	TRAIL ON INCLUDE 10 ENT MARKIN	C,E,R '' WIDE CONG	HOUSTON  CRETE PATH ALOI  E, LANDSCAPE/HA  Project Histo	NG THE IH 610 RDSCAPE AND	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING MTP REFER	ON DISTRICT 02/2020 ECT ID: CATEGORY: ENCE:	9	YOE COST \$1,100,000
Total Project Co OLD VERSION MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18024/02  COUNTY  HARRIS  NORTHWEST TRA W 12TH ST OLD KATY RD WIDEN EXISTING FRONTAGE ROAL ASSOCIATED INT	CSJ 0271-14-240  ANSIT CONNNECTI SIDEWALK TO 10'. D, STRIPING, PAVEMERSECTION IMPROV	TRAIL ON INCLUDE 10 ENT MARKIN	C,E,R '' WIDE CONG	HOUSTON  CRETE PATH ALOI  E, LANDSCAPE/HA  Project Histo	NG THE IH 610 RDSCAPE AND Dry: thorized Func	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING MTP REFER	ON DISTRICT 02/2020 ECT ID: CATEGORY: ENCE:	9 Local	YOE COST \$1,100,000
Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18024/02  COUNTY  HARRIS  NORTHWEST TRA W 12TH ST OLD KATY RD WIDEN EXISTING FRONTAGE ROAL ASSOCIATED INT	CSJ  0271-14-240  ANSIT CONNNECTI  SIDEWALK TO 10'.  STRIPING, PAVEMERSECTION IMPROVEMENTALY  On:  Cost of Approved Phases:	TRAIL ON INCLUDE 10 ENT MARKIN	C,E,R I' WIDE CONG NGS, SIGNAGI	HOUSTON  CRETE PATH ALOI  E, LANDSCAPE/HA  Project Histo	NG THE IH 610 RDSCAPE AND	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING MTP REFER	ON DISTRICT 02/2020 ECT ID: CATEGORY: ENCE:	9	YOE COST \$1,100,000

\$83,982

\$42,663

\$1,100,000

Contingencies:

Total Project Cost:

Indirects:
Bond Financing:

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MPOI	D/CSJ: 18030/09	912-72-583		FY 2022
PROPO:	SED VERSION			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	CED	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$736,806
HOOSTON	HARRIS	0712-72-363	C3	C,E,K	HOOSTON	REV DATE:	\$730,000

STREET: **GALVESTON RD** MPO PROJECT ID: 18030 FUNDING CATEGORY: LIMITS FROM: SIMS BAYOU NORTH BANK

LIMITS TO: SIMS BAYOU SOUTH BANK MTP REFERENCE: CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.

DESCRIPTION:

REMARKS: Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group

(500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. \*\*\*Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP selection in the TIP.

Total Project Cost In	nformation:	Cost of		Αι	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$26,947	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$27,497	Phases:	9-TASA:	\$589,441	\$147,365				\$736,806
Construction:	\$549,937	\$736,806	7-17-37A.	\$307,111	Ψ117,505				Ψ/ 30,000
Construction Engineering:	\$49,494		Funding by Share:	\$589,441	\$147,365				\$736,806
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:									
Total Project Cost:	\$736,806								

#### **OLD VERSION**

MPOID/CSJ: 18030/0912-72-583

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO REV DATE: 02/2020	\$736,806
STREET:	GALVESTON R	D				MPO PROJECT ID: 18030	
LIMITS FROM:	SIMS BAYOU N	IORTH BANK				FUNDING CATEGORY: 9	
LIMITS TO:	SIMS BAYOU SO	OUTH BANK				MTP REFERENCE:	
TIP	CONSTRUCT E	BIKE LANE BY WIDEN	NING BRIDGE	, INSTALLING P	HYSICAL BARRIER AI	ND 48" BRIDGE	
DESCRIPTION:	RAILING WITH	ISIGNAGE					

REMARKS: **Project History:** 

Total Project Cost In		Cost of		Αι	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$26,947 \$27,497	Approved Phases:	9-TASA:	Federal \$589.441	State \$147.365	Regional	Local	Contribution	By Category \$736,806
Construction:	\$549,937	\$736,806							
Construction Engineering:	\$49,494		Funding by Share:	\$589,441	\$147,365				\$736,806
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:									
Total Project Cost:	\$736.806								

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSI	HWY P	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	С	IOWA COLO		XDOT HOUSTON REV DATE:	DISTRICT		\$16,000,000
STREET:	SH 288						MPO PROJE		18037	
LIMITS FROM:	AT CR 64							CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GR	RADE SEPARATION					MTP REFER	ENCE:		
					Project Hist	Amendmen	t #JAN-2021 - 1/22/21 iscally constrain 2021 S		2021 TIP at TxDOT's re	equest to group the
REMARKS:	ct Cost Informat	ion: Cost of			 	project to f		STIP. *** 		
Total Proje Preliminary Engin Right Of Way:	eering: \$78	4,000 Approved Phases:	2-METRO-TM	1A:	 	project to f	iscally constrain 2021 S	STIP. *** 	2021 TIP at TxDOT's re Local Contribution	Funding By Category
Total Proje  Preliminary Engin Right Of Way: Construction:	eering: \$78- \$16,00	4,000 Approved Phases: 0,000 \$16,000,00	2-METRO-TM		<b>A</b> u Federal	project to f  uthorized Fund  State	ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category \$16,000,000
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:  Construction Eng	\$16,000 ineering: \$800	4,000 Approved Phases: 0,000 \$16,000,00	0 2-METRO-TM		<b>A</b> u Federal \$12,800,000	state \$3,200,000	ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category \$16,000,000
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:  Construction Eng  Contingencies:	\$16,000 ineering: \$800 \$1,600	4,000 Approved Phases: \$16,000,000 0,000	0 2-METRO-TM		<b>A</b> u Federal \$12,800,000	state \$3,200,000	ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category \$16,000,000
REMARKS:	\$16,000 ineering: \$800 \$1,600	4,000 Approved Phases: 0,000 \$16,000,00	0 2-METRO-TM		<b>A</b> u Federal \$12,800,000	state \$3,200,000	ding by Catego Regional	ory/Share:	Local Contribution	

#### OLD VERSION

MPOID/CSJ: 18037/0598-02-114

FY 2023

MECIDIC	.3j: 1003 <i>11</i> 0	370-UZ-11 <del>4</del>								F1 202
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	С	NONE		TXDOT HOUSTO			\$16,000,000
STREET:	SH 288						MPO PROJE	ECT ID:	18037	
LIMITS FROM:	CR 64						FUNDING	CATEGORY:	4	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT GI	rade separation								
REMARKS:					Project His	tory:				
Total Proje	ect Cost Informa				<u> </u>   <b>A</b>	uthorized Fu	nding by Catego	ory/Share:	 Local	Funding
Preliminary Engin	eering: \$78	Approved	l j		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$16,00		2-METRO-TMA	۸:	\$12,800,000	\$3,200,000				\$16,000,000
Construction:  Construction Eng		0,000 \$18,000,00	Funding by Sha	re:	\$12,800,000	\$3,200,000				\$16,000,000
	, , , , , , , , , , , , , , , , , , , ,		j							
Contingencies:		00,000	İ							
Indirects:	\$81	2,800	1							
Bond Financing:										
Total Project C	Cost: \$19,99	6,800	1							

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON		HARRIS COUNTY REV DATE:			\$8,307,347
STREET:	FM 1960/ CYPRESS	CREEK PKWY SIDE	WALKS				MPO PROJEC	T ID:	18049	
LIMITS FROM:	SH 249						FUNDING CA	ATEGORY:	9	
LIMITS TO:	IH 45						MTP REFEREN	NCE:		
TIP	CONSTRUCTION	OF ADA ACCESSIB	LE SIDEWALKS							
DESCRIPTION:				_						
REMARKS:					Project Histo	(500-00	ment #JAN-2021 - 1/22/21 -916 Bicycle and Pedestrian 020 - 1/24/20 - Program 20	) the project to	fiscally constrain 2021 S	TIP. ***Amendment
Total Proje	ct Cost Informatio				Aut	thorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	eering: \$313,				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$319,5 \$6,391,2		9-TASA:		\$6,645,878	\$1,661,469				\$8,307,347
Construction:  Construction Engi			Funding by	Share:	\$6,645,878	\$1.661.469				\$8,307,347
	\$639,									
Contingencies: Indirects:	\$324.6									
Bond Financing:										
Total Project C	ost: \$8,307,3	347								
•	. , ,		,							
OLD VERSI	ON									
MPOID/C	SJ: 18049/16	85-01-111								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	1685-01-111	TRAIL	C,E,R	HOUSTON		HARRIS COUNTY			\$8,307,347
	FM 1960/ CYPRESS	CREEK PKWY SIDE	WALKS				REV DATE: MPO PROJEC	02/2020 T ID:	18049	
STREET:		CILLER I ICTT I SIDE	TTTT				FUNDING CA		9	
LIMITS FROM:	SH 249								,	
LIMITS FROM: LIMITS TO:	SH 249 IH 45	OF ADA ACCESSIR	LE SIDEWAI KS				MTP REFEREN		•	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 249	of Ada Accessib	LE SIDEWALKS						,	

Total Project Cost I	nformation:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$313,171 \$319,563	Approved Phases:	9-TASA:	Federal \$6,645,878	State \$1,661,469	Regional 	Local 	Contribution	By Category \$8,307,347
Construction: Construction Engineering:	\$6,391,250 \$319,563	\$8,307,347	Funding by Share:	\$6,645,878	\$1,661,469				\$8,307,347
Contingencies:	\$639,125								
Indirects:	\$324,676								
Bond Financing:									
Total Project Cost:	\$8,307,347								

Project History:

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	Р	ROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS C	271-07-323	C	C,E,R	HOUSTON	С	ITY OF HOUSTON - REV DATE:	HOUSTON	PUBLIC WORKS	\$3,224,995
STREET:	MEMORIAL PARK BIC	YCLE PEDESTRIA	N CONNNECTION	N			MPO PROJEC	T ID:	18146	
LIMITS FROM:	WESTCOTT ST						FUNDING CA	ATEGORY:	9	
LIMITS TO:	COHN ST						MTP REFEREN	NCE:		
TIP	CONSTRUCT 10' CON	NCRETE SHARED	USE PATH INCLU	DES STR	IPING, BRIDGE RAIL	ING, PAVEM	ENT			
DESCRIPTION:	MARKINGS, SIGNAGE IMPROVEMENTS.	, LANDSCAPE/H	ARDSCAPE AS WEI	LL AS AS	SOCIATED INTERSE	CTION				
REMARKS:					Project History	(500-00-9	ent #JAN-2021 - 1/22/21 16 Bicycle and Pedestrian 0 - 1/24/20 - Program 20	) the project to	fiscally constrain 2021 S	TIP. ***Amendment
Total Projec	t Cost Information:	Cost of	T		Autho	rized Fun	ding by Category	y/Share:		Fdi
Preliminary Engine	ering: \$120,648		1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$123,110		9-TASA:		\$2,579,996	\$644,999				\$3,224,995
Construction:	\$2,462,204		Funding by Sha	re:	\$2,579,996	\$644,999				\$3,224,995
Construction Engir			unung 57 onu		Ψ2,377,770	φοτι,				ψ3,221,773
Contingencies:	\$246,220		į							
Indirects:	\$125,080		į							
Bond Financing: Total Project Co	ost: \$3,224,995									
i otal Project Co	, , ,		1							
	<b>311</b>									
OLD VERSION	ON									
	SJ: 18146/0271	-07-323								FY 2022
MPOID/C		-07-323 csj	HWY PH	IASE	CITY	P	PROJECT SPONSO	PR		FY 2022 YOE COST
MPOID/CS	SJ: 18146/0271 COUNTY			I <b>ASE</b> C,E,R	<b>CITY</b> HOUSTON	Р	CITY OF HOUSTON	N - HOUSTO	N PUBLIC WO	
MPOID/CS DISTRICT HOUSTON	SJ: 18146/0271  COUNTY  HARRIS  C	<b>CSJ</b> 2271-07-323	C	C,E,R	-	P	CITY OF HOUSTOI REV DATE:	N - HOUSTO 02/2020		YOE COST
	SJ: 18146/0271 COUNTY	<b>CSJ</b> 2271-07-323	C	C,E,R	-	Р	CITY OF HOUSTON	N - HOUSTO 02/2020 T ID:	N PUBLIC WO	YOE COST

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PRO	JECT SPONSOR			YOE COST
HOUSTON	HARRIS	0271-07-323	C,E,R	HOUSTON	Cl	TY OF HOUSTON - HO	OUSTON 2020	N PUBLIC WO	\$3,224,995
STREET:	MEMORIAL PARI	K BICYCLE PEDESTRIA	AN CONNNECTION			MPO PROJECT ID:		18146	
LIMITS FROM:	WESTCOTT ST					FUNDING CATEGO	ORY:	9	
LIMITS TO:	COHN ST					MTP REFERENCE:			
TIP DESCRIPTION: REMARKS:		NAGE, LANDSCAPE/H	D USE PATH INCLUDES ( ARDSCAPE AS WELL AS	ASSOCIATED INT	TERSECTION	т			
KEI IAKKS.				Project His	tory:				
Total Proje	ct Cost Informa			A	uthorized Fundin	ng by Category/Sha	are:	Local	Funding
Preliminary Engine		20,648 Approved		Federal	State	Regional Lo	cal	Contribution	By Category
Right Of Way:	·	23,110 Phases:	9-TASA:	\$2,579,996	\$644,999				\$3,224,995
Construction:	\$2,46	\$3, <b>224,995</b>		40.570.007	<b>*</b> ***********************************				#2.224.005
Construction Engi	neering: \$14	17,732	Funding by Share:	\$2,579,996	\$644,999				\$3,224,995
Contingencies:	\$24	16,220							

\$125,080

\$3,224,995

Indirects:
Bond Financing:

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 18357/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	М	ETRO			\$3,750,000
STREET:	METRO SERVICE AREA						REV DATE: MPO PROJE	CT ID:	18357	
LIMITS FROM:	VA						•	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER		,	
TIP	METRO STAR VANPOO	L PROGRAM: S	TBG FY 2023	3				,		
DESCRIPTION:										
REMARKS:				 		<b>'Y:</b> Amendmen		- Removed from 2	2021 TIP at TxDOT's re	
Total Proje	ct Cost Information:	Cost of	Ţ		Auth	norized Fund	ding by Catego	ry/Share:		
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000	Funding b	v Share:	\$3,000,000			\$750,000		\$3,750,000
Construction Engi	ineering:			,						
_								\$730,000		ψ3,730,000
_								\$750,000		ψ3,730,000
Indirects:								\$730,000		45,750,000
Indirects: Bond Financing:								\$730,000		\$3,730,000
Contingencies: Indirects: Bond Financing: Total Project C	  tost: \$3,750,000							\$730,000	-	\$3,730,000
Indirects: Bond Financing:	  tost: \$3,750,000							\$750,000	-	\$3,730,000
Indirects: Bond Financing: Total Project C OLD VERSI	  tost: \$3,750,000							\$750,000		FY 202
Indirects: Bond Financing: Total Project C OLD VERSI	ost: \$3,750,000	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS			
ndirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$3,750,000 ON SJ: 18357/NA	CSJ	HWY VA	PHASE T	<b>CITY</b> HOUSTON	P				FY 202
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$3,750,000  ON  SJ: 18357/NA  COUNTY  HARRIS	CSJ				P	ROJECT SPONS METRO REV DATE:	GOR		FY 202
ndirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$3,750,000 ON SJ: 18357/NA COUNTY HARRIS METRO SERVICE AREA	CSJ				P	ROJECT SPONS METRO REV DATE: MPO PROJE	SOR ECT ID:	18357	FY 202
ndirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	cost: \$3,750,000  ON  SJ: 18357/NA  COUNTY  HARRIS  METRO SERVICE AREA VA	CSJ				P	ROJECT SPONS METRO REV DATE: MPO PROJE FUNDING	SOR ECT ID: CATEGORY:		FY 202
ndirects: Bond Financing: Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	cost: \$3,750,000  ON  SJ: 18357/NA  COUNTY  HARRIS  METRO SERVICE AREA VA VA		VA			P	ROJECT SPONS METRO REV DATE: MPO PROJE	SOR ECT ID: CATEGORY:	18357	FY 202
ndirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	cost: \$3,750,000  ON  SJ: 18357/NA  COUNTY  HARRIS  METRO SERVICE AREA VA		VA			P	ROJECT SPONS METRO REV DATE: MPO PROJE FUNDING	SOR ECT ID: CATEGORY:	18357	FY 202
ndirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	cost: \$3,750,000  ON  SJ: 18357/NA  COUNTY  HARRIS  METRO SERVICE AREA VA VA		VA				ROJECT SPONS METRO REV DATE: MPO PROJE FUNDING	SOR ECT ID: CATEGORY:	18357	FY 202
ndirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY HARRIS METRO SERVICE AREA VA VA METRO STAR VANPOO	L (STBG): FY 20	VA		HOUSTON  Project Histor	ry:	ROJECT SPONS METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	18357	FY 202
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COST: \$3,750,000  ON  SJ: 18357/NA  COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METRO STAR VANPOO  ct Cost Information:		VA		HOUSTON  Project Histor	ry: norized Fund	ROJECT SPONS  METRO REV DATE: MPO PROJE FUNDING MTP REFER	SOR  ECT ID: CATEGORY: ENCE:  Dry/Share:	18357 7	FY 202 YOE COST \$3,750,000
Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COST: \$3,750,000  ON  SJ: 18357/NA  COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METRO STAR VANPOO  ct Cost Information:	L (STBG): FY 20 Cost of	VA		HOUSTON  Project Histor	ry:	ROJECT SPONS METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	18357 7	FY 202 YOE COST \$3,750,000

\$3,000,000

Funding by Share:

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\$3,750,000

Construction Engineering:

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

\$3,750,000

\$750,000

MPOID/C	SJ: 18358/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	М	ETRO REV DATE:			\$3,750,000
STREET:	METRO SERVICE AREA						MPO PROJE	CT ID:	18358	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	7	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP	METRO STAR VANPOO	L PROGRAM: S	TBG FY 2024							
DESCRIPTION:										
REMARKS:					Project History:	Amendment project to fis	:#JAN-2021 - 1/22/21 scally constrain 2021 S	- Removed from 20 TIP. ***	021 TIP at TxDOT's re	quest to group the
	ct Cost Information:	Cost of	Ţ		Autho	rized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	Approved	ļ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	£2.750.000	Phases:	7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,000	\$3,750,000	Funding by	Share:	\$3,000,000			\$750,000		\$3,750,000
Construction Engi	neering:		",							
Contingencies: Indirects:			1							
man ects.			1							
Dand Einaneing										
Bond Financing: Total Project Co OLD VERSION	ost: \$3,750,000 ON									EV 202
Total Project C	ost: \$3,750,000	CSJ	HWY	PHASE	СІТҮ	P	ROJECT SPONS	OR		FY 202
Total Project Cold VERSION	ost: \$3,750,000 ON SJ: 18358/NA	CSJ	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> HOUSTON	Р	<b>ROJECT SPONS</b> METRO	OR		_
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$3,750,000  ON  SJ: 18358/NA  COUNTY  HARRIS	CSJ				P	METRO REV DATE:			YOE COST
Total Project COLD VERSION MPOID/C DISTRICT HOUSTON STREET:	SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA	CSJ				P	METRO REV DATE: MPO PROJE	CT ID:	18358	YOE COST
Total Project COLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$3,750,000  ON  SJ: 18358/NA  COUNTY  HARRIS  METRO SERVICE AREA VA	CSJ				P	METRO REV DATE: MPO PROJE FUNDING O	CT ID: CATEGORY:	18358 7	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$3,750,000 ON SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA			P	METRO REV DATE: MPO PROJE	CT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$3,750,000  ON  SJ: 18358/NA  COUNTY  HARRIS  METRO SERVICE AREA VA		VA			P	METRO REV DATE: MPO PROJE FUNDING O	CT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$3,750,000 ON SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA VA VA		VA				METRO REV DATE: MPO PROJE FUNDING O	CT ID: CATEGORY:		
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$3,750,000 ON SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO STAR VANPOO	oL (STBG): FY 20	VA		HOUSTON  Project History:		METRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY: ENCE:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$3,750,000 ON SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO STAR VANPOO	L (STBG): FY 20 Cost of	VA		HOUSTON  Project History:		METRO REV DATE: MPO PROJE FUNDING O	CT ID: CATEGORY: ENCE:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO STAR VANPOO	Cost of Approved Phases:	VA		HOUSTON  Project History:		METRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY: ENCE:	7	YOE COST \$3,750,000 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	ost: \$3,750,000 ON SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO STAR VANPOO  ct Cost Information: ering: \$3,750,000	Cost of Approved	7-STBG:	Т	Project History:  Author Federal \$3,000,000	rized Fund State	METRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY: ENCE: ry/Share: Local \$750,000	Local Contribution	Funding By Category \$3,750,000
Total Project COLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way:	ost: \$3,750,000 ON SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO STAR VANPOO  ct Cost Information: ering: \$3,750,000	Cost of Approved Phases:	VA	Т	Project History:  Autho	rized Fund	METRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY: ENCE:  ry/Share: Local	7 Local	YOE COST \$3,750,000 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	ost: \$3,750,000 ON SJ: 18358/NA COUNTY HARRIS METRO SERVICE AREA VA VA METRO STAR VANPOO  ct Cost Information: earing: \$3,750,000	Cost of Approved Phases:	7-STBG:	Т	Project History:  Author Federal \$3,000,000	rized Fund State	METRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY: ENCE: ry/Share: Local \$750,000	Local Contribution	Funding By Category \$3,750,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 18358/NA  COUNTY  HARRIS  METRO SERVICE AREA  VA  VA  METRO STAR VANPOO  CC Cost Information:  ering:  \$3,750,000  neering:   \$3,750,000	Cost of Approved Phases:	7-STBG:	Т	Project History:  Author Federal \$3,000,000	rized Fund State	METRO REV DATE: MPO PROJE FUNDING ( MTP REFERE	CT ID: CATEGORY: ENCE: ry/Share: Local \$750,000	Local Contribution	Funding By Category \$3,750,000

MPOID/C	SJ: 18366/NA	<b>L</b>							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE	METRO			\$3,750,00
STREET:	HOUSTON-GALVES	TON TMA				REV DATE MPO PROJ		18366	
LIMITS FROM:	VA	TONTIA					CATEGORY:	7	
LIMITS TO:	VA					MTP REFER		,	
TIP	REGIONAL VANPO	OL STDG EV 2022				THE KEFE	NEINCE.		
DESCRIPTION:	REGIONAL VAIN O	OL. 31BG 11 2022							
REMARKS:					Project Histo	Dry: Amendment #JAN-2021 - 1/22/2 project to fiscally constrain 2021		2021 TIP at TxDOT's re	quest to group the
Total Proie	ct Cost Information	n: Cost of		i	Au	thorized Funding by Categ	orv/Share:		
Preliminary Engin		Approved			Federal	State Regional	Local	Local	Funding
Right Of Way:		Phases:	7-STBG:		\$3,750,000	State Regional	Locai	Contribution 	By Categor \$3,750,00
Construction:	\$3,750,00	\$3,750,000							
Construction Eng	ineering:		Funding b	by Snare:	\$3,750,000				\$3,750,0
Contingencies:		<del></del>	İ						
Indirects:			Ì						
Bond Financing:									
OLD VERSI	ON								EV 20
OLD VERSI	ON SJ: 18366/NA	1							
OLD VERSI	ON		HWY	PHASE	СІТҮ	PROJECT SPON	SOR		FY 20
OLD VERSI MPOID/C	ON SJ: 18366/NA	1	<b>HWY</b> VA	<b>PHASE</b>	<b>CITY</b> NONE	METRO			YOE COST
MPOID/C DISTRICT HOUSTON	SJ: 18366/NA COUNTY MULTIPLE	CSJ				METRO REV DATE	:	18366	YOE COST
MPOID/C DISTRICT HOUSTON STREET:	SJ: 18366/NA COUNTY MULTIPLE HOUSTON-GALVES	CSJ				METRO REV DATE MPO PROJ	: ECT ID:	18366 7	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18366/NA COUNTY MULTIPLE HOUSTON-GALVES VA	CSJ				METRO REV DATE MPO PROJ FUNDING	: ECT ID: CATEGORY:	18366 7	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18366/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA	<b>CSJ</b> TON TMA				METRO REV DATE MPO PROJ	: ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18366/NA COUNTY MULTIPLE HOUSTON-GALVES VA	<b>CSJ</b> TON TMA				METRO REV DATE MPO PROJ FUNDING MTP REFER	: ECT ID: CATEGORY: RENCE:	7	\$3,750,00
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18366/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA	<b>CSJ</b> TON TMA				METRO REV DATE MPO PROJ FUNDING MTP REFER	: ECT ID: CATEGORY: RENCE:	7	YOE COST \$3,750,00
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVES  VA  VA  REGIONAL VANPOO	CSJ TON TMA OL: STBG FY 2022			NONE Project Histo	METRO REV DATE MPO PROJ FUNDING MTP REFER	: ECT ID: CATEGORY: RENCE:	7	YOE COST \$3,750,00
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVES  VA  VA  REGIONAL VANPOO	CSJ  TON TMA  OL: STBG FY 2022			NONE Project Histo	METRO REV DATE MPO PROJ FUNDING MTP REFER	: ECT ID: CATEGORY: RENCE: ory/Share:	7	\$3,750,00 Funding
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin	COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOO	CSJ  TON TMA  OL: STBG FY 2022	VA	T	Project Histor	METRO REV DATE MPO PROJ FUNDING MTP REFER	: ECT ID: CATEGORY: RENCE:	7	\$3,750,000 \$3,750,000 Funding By Categor
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOO	CSJ  TON TMA  OL: STBG FY 2022  n: Cost of Approved Phases:	VA 7-STBG:	T	Project Histor  Au Federal \$3,750,000	METRO REV DATE MPO PROJ FUNDING MTP REFER  Ory:  thorized Funding by Category  State Regional	ECT ID: CATEGORY: RENCE:  ory/Share: Local	Local Contribution	Funding By Categor \$3,750,00
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOGE cct Cost Information eering: \$3,750,00	CSJ  TON TMA  OL: STBG FY 2022  n: Cost of Approved Phases:	VA	T	Project Histor	METRO REV DATE MPO PROJ FUNDING MTP REFER	: ECT ID: CATEGORY: RENCE: ory/Share:	7	\$3,750,000  Funding By Categor
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOGE cct Cost Information eering: \$3,750,00	CSJ  TON TMA  OL: STBG FY 2022  n: Cost of Approved Phases: 00 \$3,750,000	VA 7-STBG:	T	Project Histor  Au Federal \$3,750,000	METRO REV DATE MPO PROJ FUNDING MTP REFER  Ory:  thorized Funding by Category  State Regional	ECT ID: CATEGORY: RENCE:  ory/Share: Local	Local Contribution	Funding By Catego \$3,750,00
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOGE cct Cost Information eering: \$3,750,00	CSJ  TON TMA  OL: STBG FY 2022  n: Cost of Approved Phases: 00 \$3,750,000	VA 7-STBG:	T	Project Histor  Au Federal \$3,750,000	METRO REV DATE MPO PROJ FUNDING MTP REFER  Ory:  thorized Funding by Category  State Regional	ECT ID: CATEGORY: RENCE:  ory/Share: Local	Local Contribution	Funding By Categor \$3,750,00
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVES  VA  VA  REGIONAL VANPOOR  ct Cost Information eering:  \$3,750,00	CSJ  TON TMA  OL: STBG FY 2022  n: Cost of Approved Phases: 00 \$3,750,000	VA 7-STBG:	T	Project Histor  Au Federal \$3,750,000	METRO REV DATE MPO PROJ FUNDING MTP REFER  Ory:  thorized Funding by Category  State Regional	ECT ID: CATEGORY: RENCE:  ory/Share: Local	Local Contribution	Funding By Catego \$3,750.00

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	SJ: 18367/NA	CSI	HWY	DUASE	CITY	PPO	IFCT SPONSO	D.		FY 202
DISTRICT	COUNTY	CSJ		PHASE _	CITY		ECT SPONSO	ĸ		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE	METR	O REV DATE:			\$3,750,000
STREET:	HOUSTON-GALVESTO	N TMA					MPO PROJECT	ΓID:	18367	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	7	
LIMITS TO:	VA						MTP REFEREN	CE:		
TIP	REGIONAL VANPOOL	PROGRAM: ST	3GP FY 2023							
DESCRIPTION:										
REMARKS:					Project History:	Amendment #JA project to fiscally		Removed from 2		
Total Proje	ct Cost Information:	Cost of			Autho	rized Funding	g by Category	/Share:		
Preliminary Engin		Approved	ļ		Federal	State	Regional	Local	Local	Funding
Right Of Way:		Phases:	7-STBG:		\$3,000,000		Regional	\$750,000	Contribution	By Category \$3,750,000
Construction:	\$3,750,000	\$3,750,000		CI						
Construction Eng	ineering:		Funding by	Snare:	\$3,000,000			\$750,000		\$3,750,00
Contingencies:			i							
Indirects:										
Bond Financing:										
Total Project C	Cost: \$3,750,000		1 1 1							
MPOID/C	SJ: 18367/NA									
	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONSO	R		FY 202
DISTRICT		CSJ	<b>HWY</b> VA	<b>PHASE</b>	CITY NONE		JECT SPONSO	R		YOE COST
HOUSTON	COUNTY  MULTIPLE	•					TRO REV DATE:			YOE COST
HOUSTON STREET:	COUNTY  MULTIPLE  HOUSTON-GALVESTO	•					TRO REV DATE: MPO PROJEC	ΓID:	18367	YOE COST
HOUSTON STREET: LIMITS FROM:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA	•					TRO REV DATE: MPO PROJECT	Γ ID: .TEGORY:	18367 7	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA	ON TMA	VA				TRO REV DATE: MPO PROJEC	Γ ID: .TEGORY:		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA	ON TMA	VA				TRO REV DATE: MPO PROJECT	Γ ID: .TEGORY:		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA	ON TMA	VA		NONE	ME	TRO REV DATE: MPO PROJECT	Γ ID: .TEGORY:		FY 202 YOE COST \$3,750,000
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA	ON TMA	VA			ME	TRO REV DATE: MPO PROJECT	Γ ID: .TEGORY:		YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA REGIONAL VANPOOL:	ON TMA	VA		NONE Project History:	ME	TRO  REV DATE:  MPO PROJECT  FUNDING CA  MTP REFEREN	Γ ID: .TEGORY: .CE:	7	\$3,750,000
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA REGIONAL VANPOOL:	ON TMA STBGP FY 202:	VA		NONE  Project History:  Author	ME	TRO  REV DATE:  MPO PROJECT  FUNDING CA  MTP REFEREN	Γ ID: .TEGORY: .CE: ./Share:	7	\$3,750,000 \$3,750,000 Funding
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA REGIONAL VANPOOL:	Cost of Approved Phases:	VA		Project History:  Author	ME	TRO  REV DATE:  MPO PROJECT  FUNDING CA  MTP REFEREN	T ID: .TEGORY: .ICE:	7	\$3,750,000 \$3,750,000 Funding By Category
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA REGIONAL VANPOOL:	STBGP FY 2022  Cost of Approved	VA 7-STBG:	T	Project History:  Author Federal \$3,000,000	rized Funding	REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  g by Category  Regional	T ID: .TEGORY: CE:  //Share: Local \$750,000	Local Contribution	Funding By Category \$3,750,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA REGIONAL VANPOOL:  ct Cost Information: eering: \$3,750,000	Cost of Approved Phases:	VA 3	T	Project History:  Author	ME mE	TRO  REV DATE:  MPO PROJECT  FUNDING CA  MTP REFEREN  The state of the	T ID: .TEGORY: .ICE:	7  Local  Contribution	\$3,750,000 \$3,750,000
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA REGIONAL VANPOOL:  ct Cost Information: eering: \$3,750,000	Cost of Approved Phases:	VA 7-STBG:	T	Project History:  Author Federal \$3,000,000	rized Funding	REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  g by Category  Regional	T ID: .TEGORY: CE:  //Share: Local \$750,000	Local Contribution	Funding By Category \$3,750,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA REGIONAL VANPOOL:  ct Cost Information: eering: \$3,750,000 ineering:	Cost of Approved Phases:	VA 7-STBG:	T	Project History:  Author Federal \$3,000,000	rized Funding	REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  g by Category  Regional	T ID: .TEGORY: CE:  //Share: Local \$750,000	Local Contribution	Funding By Category \$3,750,000
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  MULTIPLE  HOUSTON-GALVESTO VA VA REGIONAL VANPOOL:  ct Cost Information: eering: \$3,750,000 ineering:	Cost of Approved Phases:	VA 7-STBG:	T	Project History:  Author Federal \$3,000,000	rized Funding	REV DATE: MPO PROJECT FUNDING CA MTP REFEREN  g by Category  Regional	T ID: .TEGORY: CE:  //Share: Local \$750,000	Local Contribution	Funding By Category \$3,750,000

\$3,750,000

	SJ: 18368/NA		LDAGE	DUIAGE	CITY		DOIECT CDOM			YOF COST
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE		VA	Т	NONE	ľ	1ETRO REV DATE:			\$3,750,000
STREET:	HOUSTON-GALVES	TON TMA					MPO PROJE	ECT ID:	18368	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
ГІР	REGIONAL VANPO	OL PROGRAM: ST	BG FY 2024							
DESCRIPTION:				i						
REMARKS:					Project Histo	Amendmen project to	nt #JAN-2021 - 1/22/21 fiscally constrain 2021	- Removed from 2 STIP. ***	2021 TIP at TxDOT's re	quest to group the
	ct Cost Information		<del>-</del>		Aut	thorized Fun	ding by Catego	ory/Share:		E.meline
Preliminary Engine	ering: -	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STBG:		\$3,000,000			\$750,000		\$3,750,000
Construction:	\$3,750,00		Funding b	v Share:	\$3,000,000			\$750,000		\$3,750,000
Construction Engi		<del></del>		,				*******		,,
Contingencies:	<u> </u>	<del></del>	İ							
ndirects:	-	<del></del> 	İ							
Γotal Project C OLD VERSI	ost: \$3,750,00									EV 202
Total Project C OLD VERSI MPOID/C	ost: \$3,750,00		HWY	PHASE	CITY	ı	PROJECT SPONS	GOR		FY 202
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$3,750,00 ON SJ: 18368/NA		<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> NONE	ı	PROJECT SPONS	GOR		
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$3,750,00 ON SJ: 18368/NA COUNTY  MULTIPLE	csj				ſ	METRO REV DATE:			YOE COST
Fotal Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES	csj				ŗ	METRO REV DATE: MPO PROJE	ECT ID:	18368	
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$3,750,00 ON SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA	csj				ı	METRO REV DATE: MPO PROJE FUNDING	ECT ID: CATEGORY:	18368 7	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$3,750,00 ON SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA	<b>CSJ</b>				F	METRO REV DATE: MPO PROJE	ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$3,750,00 ON SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA	<b>CSJ</b>				·	METRO REV DATE: MPO PROJE FUNDING	ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$3,750,00 ON SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA	<b>CSJ</b>			NONE		METRO REV DATE: MPO PROJE FUNDING	ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$3,750,00 ON SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA	<b>CSJ</b>					METRO REV DATE: MPO PROJE FUNDING	ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$3,750,00 ON SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA	CSJ TON TMA DL: STBG FY 2024			NONE Project Histo	ory:	METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	7	\$3,750,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project	SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOO	CSJ  TON TMA  DL: STBG FY 2024  1: Cost of  Approved			NONE Project Histo	ory: thorized Fun	METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:  ory/Share:	7	\$3,750,000 \$1,750,000 Funding
Total Project C DLD VERSI MPOID/C DISTRICT HOUSTON TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 18368/NA COUNTY  MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOO	CSJ  TON TMA  DL: STBG FY 2024  n: Cost of Approved Phases:			NONE Project Histo	ory:	METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	7	\$3,750,000  \$3,750,000  Funding By Category
Total Project C DLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOO	CSJ  TON TMA  DL: STBG FY 2024  n: Cost of Approved Phases: 00 \$3,750,000	VA 7-STBG:	T	Project Histor  Aut Federal \$3,000,000	ory: thorized Fun	METRO REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego Regional	ECT ID: CATEGORY: ENCE:  Dry/Share: Local \$750,000	7	Funding By Category \$3,750,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOO	CSJ  TON TMA  DL: STBG FY 2024  n: Cost of Approved Phases:	VA	T	Project Histo	ory: thorized Fun State 	METRO REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:  pry/Share: Local	7  Local  Contribution	\$3,750,000  Funding By Category \$3,750,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOO	CSJ  TON TMA  DL: STBG FY 2024  n: Cost of Approved Phases: 00 \$3,750,000	VA 7-STBG:	T	Project Histor  Aut Federal \$3,000,000	ory: thorized Fun State 	METRO REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego Regional	ECT ID: CATEGORY: ENCE:  Dry/Share: Local \$750,000	7  Local  Contribution	\$3,750,000  Funding By Category \$3,750,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18368/NA COUNTY MULTIPLE HOUSTON-GALVES VA VA REGIONAL VANPOOR cering: \$3,750,00	CSJ  TON TMA  DL: STBG FY 2024  n: Cost of Approved Phases: 00 \$3,750,000	VA 7-STBG:	T	Project Histor  Aut Federal \$3,000,000	ory: thorized Fun State 	METRO REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego Regional	ECT ID: CATEGORY: ENCE:  Dry/Share: Local \$750,000	7  Local  Contribution	\$3,750,000

#### HOUSTON-GALVESTON MPO

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

I'II OID/C	SJ: 18404/01	07-03-002								FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0187-05-062	SH 36	С	ORCHARD		HOUSTON TRANST	AR		\$9,908,400
CTDEET	CLLOC						REV DATE:	CT ID	10404	
STREET:	SH 36						MPO PROJE		18404	
LIMITS FROM:	AUSTIN C/L							CATEGORY:	2	
LIMITS TO:	SS 10	IDMEN IT AN ID IN IED A	CTD.   CT.   D. F				MTP REFERI	:NCE:		
TIP DESCRIPTION:	INSTALL ITS EQU	IPMENT AND INFRA	STRUCTURE							
REMARKS:				Ī						
KEMAKKS;					Project Hist	Ory: Amendm (500-00-9	ent #JAN-2021 - 1/22/21 - 915 ITS deployment) the p	Removed from 2 roject to fiscally o	021 TIP at TxDOT's i onstrain 2021 STIP. **!	request to group
Total Proje	ct Cost Informati	ion: Cost of	- <del></del>		Au	thorized Fu	unding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$485	Approved	İ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	2-METRO	D-TMA:	\$7,926,720	\$1,981,680				\$9,908,400
Construction:	\$9,908		Funding b	v Share	\$7,926,720	\$1.981.680				\$9,908,400
Construction Eng		<u>·</u>	i unumg L	y Share.	ψ1,720,720	ψ1,701,000				ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contingencies:	·	1,840								
Indirects:	\$503	,347	j							
Bond Financing:			İ							
Total Project C	Cost: \$12,383	,518	 							
<b>OLD VERSI</b>	ON									
MPOID/C	SJ: 18404/01	87-05-062								FY 9908400
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0187-05-062		С			HOUSTON TRAN	ISTAR		\$9,908,400
							REV DATE:			
STREET:	SH 36						MPO PROJE		18404	
LIMITS FROM:	AUSTIN C/L						FUNDING (	CATEGORY:		
LIMITS TO:	SS 10						MTP REFERI	NCE:		
	IN ICTALL ITC FOLL	IPMENT AND INFRA	STRLICTLIRE							
	INSTALL ITS EQU	IFFICIAL AND INFRA	JINOCIONE							
TIP DESCRIPTION: REMARKS:	INSTALL ITS EQU	IFFIEINT AND INFRA	STROCTORE	ī						

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$485,512	Approved Phases:	2-METRO-TMA:	Federal \$7.926.720	State \$1,981,680	Regional	Local	Contribution	By Category \$9,908,400
Construction:	\$9,908,400	\$9,908,400							
Construction Engineering:	\$495,420		Funding by Share:	\$7,926,720	\$1,981,680				\$9,908,400
Contingencies:	\$990,840								
Indirects:	\$503,347								
Bond Financing:									
Total Project Cost:	\$12,383,518		1						

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	С	MONT BELVIEU	CI	TY OF MONT BEI	.VIEU		\$938,297
STREET:	SH 146						MPO PROJE	CT ID:	18647	
LIMITS FROM:	IH 10						FUNDING (	CATEGORY:	9	
LIMITS TO:	WARREN RD						MTP REFERI	ENCE:		
TIP DESCRIPTION:	CONSTRUCT CO	NCRETE SIDEWALK	(S & ACCESSIBLE (	CURB RA	MPS					
REMARKS:					Project History	* Amendment (500-00-916	#JAN-2021 - 1/22/21 Bicycle and Pedestrian	- Removed from 20 ) the project to fis	021 TIP at TxDOT's recally constrain 2021 ST	quest to group IP. ***
Total Proje	ct Cost Informat		<del></del>		Autho	orized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$45	5,977 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$938	3,297 <b>\$938,297</b>	9-STP-TAP:		\$750,637			\$187,660		\$938,29
Construction Eng		1,447	Funding by Sh	nare:	\$750,637			\$187,660		\$938,29
Contingencies:		3,830								
Indirects:	\$47	7,665								
Bond Financing:	·	<u></u>								
Total Project C	ost: \$1,210	,215								
OLD VERSI	ON									
MPOID/C	SJ: 18647/09	920-39-026		•						FY 202
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT STREET:	CHAMBERS SH 146	0920-39-026	SH 146	С	MONT BELVIEU	CITY OF MONT BELVIEU REV DATE: MPO PROIECT ID:	10/47	\$938,297
SIKEET:	3H 146					MPO PROJECT ID:	18647	
LIMITS FROM:	IH 10					FUNDING CATEGORY:	9	
LIMITS TO:	WARREN RD					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT CO	ONCRETE SIDEWAI	LKS & ACCESSI	BLE CURB RAN	1PS			
REMARKS:				<u>-</u>	Project History:			

Total Project Cost In	formation:	Cost of		Au	thorized Fund	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$45,977	Approved Phases:	9-STP-TAP:	Federal \$750,637	State 	Regional	Local \$187,660	Local Contribution 	Funding By Category \$938,297
Construction:  Construction Engineering:	\$938,297 \$84,447	\$938,297	Funding by Share:	\$750,637			\$187,660		\$938,297
Contingencies: Indirects:	\$93,830 \$47,665								

\$1,210,215

Bond Financing:

Total Project Cost:

January 2021 TPC Amendments

Additions and Removals

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON  STREET: LIMITS FROM:	HARRIS IH 69 S SH 288	0027-13-201	IH 69	С	HOUSTON	T	XDOT HOUSTON REV DATE: MPO PROJEC FUNDING C	CT ID: ATEGORY:	155 12	\$260,000,000
LIMITS TO:	SP 527	ID MIDEN EDOM	TO 10 MAIN!	ANIEC (NILI	LUB CEC 3)		MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT AN	ND WIDEN FROM 6	O TO TO MAIN L	ANES (NH	HIP SEG-3)					
REMARKS:					Project Histo	TxDOT's re 2022 and cla	#JAN-2021-1/22/202 quest. *** Amendmer urify project descriptionent to the TIP. Fundi	nt #NOV-2019A on. *** Amendme	- 11/22/19 - Delay fro nt #JAN-2018 - 1/26/	om FY 2020 to FY (18 - Add NHHIP
Total Proje	ct Cost Informatio				Aut	horized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$12,740,0 \$55,200,0 \$260,000,0	00 Phases:	12-STRATE	GIC:	Federal	State 5260,000,000	Regional 	Local	Contribution	By Category \$260,000,000
Construction Engi			Funding by	Share:	(5	260,000,000				\$260,000,000
Contingencies: Indirects: Bond Financing: Total Project C	\$26,000,0 \$13,208,0	00 00 								
OLD VERSI	ON		·							
	SJ: 155/0027-	13-201								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	С	HOUSTON		TXDOT HOUSTO	N DISTRICT		\$260,000,000

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69 C	HOUSTON		TXDOT HOUSTO REV DATE:	ON DISTRICT		\$260,000,000
STREET:	IH 69 S					MPO PROJE	CT ID:	155	
LIMITS FROM:	SH 288					FUNDING (	CATEGORY:	12	
LIMITS TO:	SP 527					MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUC <sup>*</sup>	T AND WIDEN FROM	16 TO 10 MAIN LANES (N	IHHIP SEG-3)					
REMARKS:				Project His	tory:				
Total Proje	ect Cost Informa		ï	A	uthorized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	\$55,2	Approve 00,000 Phases:	12-STRATEGIC:	Federal \$208,000,000	State \$52,000,000	Regional 	Local 	Contribution	By Category \$260,000,000
Construction:  Construction Eng	• • •	\$2 <b>60,000</b> \$2 <b>60,000,0</b>	Funding by Share:	\$208,000,000	\$52,000,000				\$260,000,000
	\$26,0	000,000							
Contingencies:			<u> </u>						
Contingencies: Indirects:	\$13,2	08,000	i						
	\$13,2	08,000							

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

BEAUMONT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LIBERTY 0 US 90 FM 563 FM 160 RECONSTRUCT AND	<b>CSJ</b> 028-04-077	US 90	<b>PHASE</b>	CITY		PROJECT SPONSO  TXDOT BEAUMONT  REV DATE:  MPO PROJECT	DISTRICT	172	\$8,238,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 90 FM 563 FM 160		US 90	С	LIBERTY	-	REV DATE:		172	\$8,238,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 563 FM 160							CT ID:	172	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FM 563 FM 160						THOTROJE	CIID.	1/4	
LIMITS TO: TIP DESCRIPTION:	FM 160						FUNDING C	ATEGORY:	4	
DESCRIPTION:	RECONSTRUCT AND						MTP REFERE		•	
		WIDEN FROM 2	2 TO 4 LANE	DIVIDED RO	ADWAY					
REMARKS:					Project Hist	t <b>ory:</b> TxDOT's r	nt #JAN-2021-1/22/21- request to fiscally const the 2021-2024 TIP in F	rain 2021 STIP. *	** Approved #1 - 06/2	2025 10Y Plan at 6/20 - Program
	Cost Information:	Cost of	- <u> </u>		Αι	uthorized Fur	nding by Catego	ry/Share:		
Preliminary Engineeri	ing: \$403,662	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	 #0.220.000	Phases:	4-ST-WIE	DE:	\$6,590,400	\$1,647,600				\$8,238,000
Construction:	\$8,238,000 ering: \$411,900	\$8,238,000	Funding by	v Share:	\$6,590,400	\$1,647,600				\$8,238,000
Construction Enginee			.	•						
Contingencies:	\$823,800 \$418,490									
Indirects: Bond Financing:	\$418,4 <del>7</del> 0		İ							
Total Project Cost	t: \$10,295,852	1	į							
•										
OLD VERSIO	N									
MPOID/CS	J: 172/0028-0	4-077								FY 202
DISTRICT (	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	LIBERTY 0	028-04-077	US 90	С	LIBERTY		TXDOT BEAUMO	NT DISTRICT		\$8,238,000
TDEET.	US 90						REV DATE:	CT ID.	170	
	OS 90 FM 563						MPO PROJEC FUNDING C		172 4	
LIPITS FROM.	FM 160						MTP REFERE		7	
IMITS TO:	111100	WIDEN EROM	TO 4 I ANE	DIVIDED BO	ΔΟΜΑΥ		TITI KEI EKE	INCL.		
	RECONSTRUCT AND		LIOTEANL	DIVIDED NO.	ADWAI					
ГІР	RECONSTRUCT AND	TAIDEN FROM								
TIP DESCRIPTION:	RECONSTRUCT AND	TYDEN FROM 2		<u> </u>	Dualagt High					
TIP DESCRIPTION:	reconstruct and	THE ROLL		,   	Project Hist	tory:				
TIP DESCRIPTION: REMARKS:	RECONSTRUCT AND  Cost Information:	Cost of			· 		nding by Catego	ry/Share:		
TIP DESCRIPTION: REMARKS: Total Project	Cost Information:	Cost of Approved	- <del></del>		Aı	ıthorized Fur	• • •	•	Local	Funding By Category
TIP DESCRIPTION: REMARKS:	Cost Information:	Cost of	4-ST-WID	DE:	· 		n <b>ding by Catego</b> i Regional 	ry/Share: Local	Local Contribution 	Funding By Category \$8,238,00

\$823,800

\$418,490

\$10,295,852

Contingencies:

Indirects:

Bond Financing:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188-01-016	SH 36	С	ROSENBERG	Т	XDOT HOUSTON	DISTRICT		\$29,500,000
STREET:	SH 36						REV DATE: MPO PROJE	CT ID:	263	
LIMITS FROM:	3H 69 S						•	CATEGORY:	263	
LIMITS FROM: LIMITS TO:	FM 2218						MTP REFER		2	
							MIT KEFEK	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	4 10 6 LANES I	DIVIDED						
JESCRIF HOIN.										
DEN44 DI46						Amendmen	+ #IANI-2021-1/22/21	-Program in FY 2	0023 with Cat-3 fundir	og at TyDOT's
REMARKS:					Project His				1023 with Cat-3 fundir	
REMARKS:					Project His	tory: request (20)	21 STIP fiscal constra	int).*** Amendm	2023 with Cat-3 fundir ent #OCT-2017- 10/2 flect potential use of t	27/17 - Delay from
REMARKS:	ect Cost Informat	ion: Cost of			· 	request (20) FY 2021 to	21 STIP fiscal constra	int).*** Amendm -2 funding and re	ent #OCT-2017- 10/2 flect potential use of f	27/17 - Delay from federal funds.
Total Proje		•			A	request (20) FY 2021 to uthorized Fun	21 STIP fiscal constra FY 2023, modify Cat ding by Catego	int).*** Amendm -2 funding and re pry/Share:	ent #OCT-2017- 10/2 flect potential use of f	27/17 - Delay from ederal funds. Funding
Total Proje Preliminary Engin		•			<b>A</b> o Federal	FY 2021 to FY 2021 to uthorized Fun	21 STIP fiscal constra FY 2023, modify Cat	int).*** Amendm -2 funding and re	ent #OCT-2017- 10/2 flect potential use of f	27/17 - Delay from Tederal funds. Funding By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:		Approved	2-METRO-	TMA:	Federal \$23,600,000	request (20 FY 2021 to uthorized Fun State \$5,900,000	21 STIP fiscal constra FY 2023, modify Cat ding by Catego Regional	int).*** Amendm -2 funding and re pry/Share: Local	lent #OCT-2017- 10// flect potential use of t Local Contribution	27/17 - Delay from dederal funds. Funding By Category \$29,500,000
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,445 \$29,500	Approved Phases: \$29,500,00	2-METRO-		<b>A</b> o Federal	FY 2021 to FY 2021 to uthorized Fun	21 STIP fiscal constra FY 2023, modify Cat ding by Catego Regional	int).*** Amendm -2 funding and re pry/Share: Local	lent #OCT-2017- 10// flect potential use of t Local Contribution	Funding By Category \$29,500,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,445 \$29,500	Approved Phases: 9,000 \$29,500,00	2-METRO-		Federal \$23,600,000	request (20 FY 2021 to uthorized Fun State \$5,900,000	21 STIP fiscal constra FY 2023, modify Cat ding by Catego Regional	int).*** Amendm -2 funding and re pry/Share: Local	ent #OCT-2017- 10// flect potential use of the Local Contribution	27/17 - Delay from dederal funds. Funding By Category \$29,500,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$29,500 sineering: \$1,180 \$2,950	Approved Phases: 9,000 \$29,500,00 9,000	2-METRO-		Federal \$23,600,000	request (20 FY 2021 to uthorized Fun State \$5,900,000	21 STIP fiscal constra FY 2023, modify Cat ding by Catego Regional	int).*** Amendm -2 funding and re pry/Share: Local	ent #OCT-2017- 10// flect potential use of the Local Contribution	27/17 - Delay from dederal funds. Funding By Category \$29,500,000
	\$1,445 \$29,500 gineering: \$1,180	Approved Phases: 9,000 \$29,500,00 9,000	2-METRO-		Federal \$23,600,000	request (20 FY 2021 to uthorized Fun State \$5,900,000	21 STIP fiscal constra FY 2023, modify Cat ding by Catego Regional	int).*** Amendm -2 funding and re pry/Share: Local	ent #OCT-2017- 10// flect potential use of the Local Contribution	27/17 - Delay from federal funds.

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

PROPOSE	D VERSION						
MPOID/	CSJ: 499/052	3-09-009					FY 2021
DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

HOUSTON MONTGOMERY 0523-09-009 FM 1488 MAGNOLIA TXDOT HOUSTON DISTRICT \$46,040,000 **REV DATE:** STREET: FM 1488 MPO PROJECT ID: 499 LIMITS FROM: FUNDING CATEGORY: FM 1774 2 LIMITS TO: W OF FM 149 MTP REFERENCE:

TIP WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS

DESCRIPTION:

REMARKS:

Project History: Amendment #JAN-2021-1/22/21-Convert federal funding to 100% sate funding. \*\*\*
Approved #1- 06/26/20 - Program in the 2021-2024 TIP in FY 2021 with Cat-2 funding.
Amendment #JAN-2018 - 1/26/18 - ADVANCE TO FY 2023 AND UPDATE CAT 2

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$2,255,960	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,962,797	Phases:	2-METRO-TMA:		\$46,040,000				\$46,040,000
Construction:	\$46,040,000	\$46,040,000	21121110 11111		<del>(</del>				ψ 10,0 10,000
Construction Engineering:	\$1,841,600		Funding by Share:		\$46,040,000				\$46,040,000
Contingencies:	\$4,604,000								
Indirects:	\$2,338,832								
Bond Financing:									
Total Project Cost:	\$62,043,189								

#### **OLD VERSION**

MPOID/CSJ: 499/0523-09-009

FY 2021

DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0523-09-009	FM 1488 C	MAGNOLIA		TXDOT HOUSTO REV DATE:	ON DISTRICT		\$46,040,000
STREET:	FM 1488					MPO PROJE	CT ID:	499	
LIMITS FROM:	FM 1774					FUNDING (	CATEGORY:	2	
LIMITS TO:	W OF FM 149					MTP REFERI	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 TO	O 4-LANES WITH BI	CYCLE ACCOMMODAT	TIONS					
REMARKS:				Project His	tory:				
Total Proje	ct Cost Information		 	A	uthorized Fu	ınding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$2,255, \$4,962,		2-METRO-TMA:	Federal \$36,832,000	State \$9,208,000	Regional	Local	Contribution	By Category \$46,040,000
Construction:	\$46,040,	000 <b>\$46,040,000</b>		\$30,032,000	\$7,200,000				φτο,οτο,οοο
	ineering: \$1,841,	600	Funding by Share:	\$36,832,000	\$9,208,000				\$46,040,000
Construction Eng									
	\$4,604,	000	Ĭ						
Contingencies:	\$4,604, \$2,338,								
Construction Eng Contingencies: Indirects: Bond Financing:									

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	)R		YOE COST
HOUSTON STREET:	HARRIS FM 2100	1062-02-009	FM 2100	С	NONE	T.	XDOT HOUSTON I REV DATE: MPO PROJEC	T ID:	537	\$86,000,000
LIMITS FROM: LIMITS TO:	HUFFMAN-CLEVEL FM 1960	AND RD					FUNDING CA		2	
TIP DESCRIPTION:		ND WIDEN FROM	2 TO 4-LANE D	DIVIDED			PITE REFEREI	·		
REMARKS:					Project Histo	request. *** 2021 with C	t #JAN-2021-1/22/21-0 Approved #1- 06/26/2 Cat-2 funding. ***Amen ATE LIMIT AND MOD UNDING.	20 - Program ca dment #OCT-2	urryover project in 202 2017 - 10/27/17 - DEL	21-2024 TIP in FY .AY FROM 2021 TC
Total Proje	ct Cost Information				Au	thorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:		Phases:	2-METRO-	-TMA:	Federal	State \$86,000,000	Regional 	Local	Contribution	By Category \$86,000,000
Construction:  Construction Eng	\$86,000, ineering: \$3,440,		Funding by	Share:		\$86,000,000				\$86,000,000
Contingencies:	\$8,600,	000								
Indirects:	\$4,368,	800_	İ							
Bond Financing:  Total Project C	Cost: \$106,622,	800								
OLD VERSI										
MPOID/C	SJ: 537/1062	-02-009								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	)R		YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	С	NONE		TXDOT HOUSTON	N DISTRICT	<del></del>	\$86,000,000

MPOID/C	SJ: 537/I	062-02	-009								FY 2021
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	10	62-02-009	FM 2100	С	NONE		TXDOT HOUSTO REV DATE:	N DISTRICT		\$86,000,000
STREET:	FM 2100							MPO PROJE	CT ID:	537	
LIMITS FROM:	HUFFMAN-C	CLEVELAND	RD					FUNDING C	ATEGORY:	2	
LIMITS TO:	FM 1960							MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRU	JCT AND V	VIDEN FROM 2	TO 4-LANE	DIVIDED						
REMARKS:						Project Hist	ory:				
•	ct Cost Infor		Cost of			Αι	ıthorized Fu	ınding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	54,214,000	Approved Phases:	2-METRO	) ΤΜΔ·	Federal \$68,800,000	State \$17,200,000	Regional	Local	Contribution	By Category \$86,000,000
Construction:	\$8	36,000,000	\$86,000,000	Z-ITETING	)- I I I/A,	\$66,600,000	\$17,200,000				\$60,000,000
Construction Engi	ineering:	\$3,440,000		Funding b	y Share:	\$68,800,000	\$17,200,000				\$86,000,000
Contingencies:		000,000,8		Ì							
Indirects:	9	4,368,800		 							
Bond Financing:				1							

\$106,622,800

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

# PROPOSED VERSION MPOID/CSJ: 16329/0500-03-601 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0500-03-601	IH	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		\$1,143,770,000
STREET:	IH 45					MPO PROJECT ID:	16329	
LIMITS FROM:	AT IH 69 S					FUNDING CATEGORY:	3,4,12	
LIMITS TO: TIP	RECONSTRUC	T IH45/IH69 INTERCI	HANGE. IH45	REALIGN/WIDE	:N FROM 6 TO 7 MAINLA	MTP REFERENCE:		
DESCRIPTION:	(ML)INCLUDIN	G 3 ML NB AND 4 M	L SB FROM SA	UER ST. TO RL	INNELS ST.; IH69 RECON	ISTRUCT		

DESCRIPTION: (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS

FRONTAGE ROADS.

REMARKS:

Project History: Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. \*\*\*Amendment #MAY-2020A - 5/29/20 - Clarify project description.

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: \$56,044,730 Federal State Regional Local ContributionBy Category Phases: Right Of Way: \$423,600,000 3-DB: \$222,960,000 \$55,740,000 \$278,700,000 \$1,143,770,000 **\$1,143,770,000** Construction: 4-ST-WIDE: \$286,664,000 \$71,666,000 \$358,330,000 \$45,750,800 12-STRATEGIC: \$405,392,000 \$101,348,000 \$506,740,000 Construction Engineering: Contingencies: \$114,377,000 \$915,016,000 \$228,754,000 \$1,143,770,000 Funding by Share: Indirects: \$58,103,516

Total Project Cost: \$1,841,646,046

#### **OLD VERSION**

Total Project Cost:

Bond Financing:

MPOID/CSJ: 16329/0500-03-601 FY 2022

DISTRICT	COUNTY	CSJ	HWY PH	IASE CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON STREET:	HARRIS IH 45	0500-03-601	IH 45	C HOUSTO	N	TXDOT HOUSTO REV DATE: MPO PROJE		16329	\$1,143,770,000
LIMITS FROM:	AT IH 69 S					FUNDING (	CATEGORY:	3,4,12	
LIMITS TO:						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT	FINTERCHANGE INC	CLUDING IH 45 & IH	69 MAINLANES (NHI	HIP SEG-3)				
REMARKS:				Project H	listory:				
•	ct Cost Informa			<u> </u>	Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin		44,730 Approved	1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		00,000	3-DB:	\$222,960,000	\$55,740,000				\$278,700,000
Construction:	\$1,143,7	70,000 \$1,143,770,0	4-ST-WIDE:	\$286,664,000	\$71,666,000				\$358,330,000
Construction Eng	ineering: \$45,7	50,800	12-STRATEGIC	: \$405,392,000	\$101,348,000				\$506,740,000
Contingencies:	\$114,3	77,000	Funding by Sha	re: \$915,016,000	\$228,754,000				\$1,143,770,000
Indirects:	\$58,1	03,516							

\$1,841,646,046

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	)R		YOE COST
HOUSTON		0500-03-598	IH 45	C	HOUSTON		EXDOT HOUSTON			\$242,000,000
HOOSTON	HARRIS (	300-03-376	III 43	C	HOOSTON		REV DATE:	DISTRICT		\$242,000,000
STREET:	IH 45 S						MPO PROJEC	CT ID:	16336	
LIMITS FROM:	IH 69						FUNDING C	ATEGORY:	3,4	
LIMITS TO:	IH 10						MTP REFEREI	NCE:		
TIP DESCRIPTION:	CONSTRUCT PARKW PIERCE ELEVATED (NI		RS INTO D	OWNTOWN	I HOUSTON AND	REMOVE EXIST	ING			
REMARKS:					Project Hist	Plan at T	nent #JAN-2021-1/22/2 FxDOT's request to fisc B - Add NHHIP 'Develo	ally constrain 20	021 STIP. ***Amendm	
Total Project	ct Cost Information:	Cost of	T		Αι		nding by Categor	. —		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Categor
Right Of Way:	\$14,600,000		3-DB:			\$42,000,000				\$42,000,00
Construction:	\$242,000,000	- ' ' '	4-ST-WI	DE:	\$160,000,000	\$40,000,000				\$200,000,00
Construction Engi			Funding b	y Share:	\$160,000,000	\$82,000,000				\$242,000,00
Contingencies:	\$24,200,000									
	·									
	\$12,293,600									
Bond Financing: Fotal Project Co	ost: \$314,631,600									
Bond Financing: Fotal Project Co OLD VERSI MPOID/C	ost: \$314,631,600  ON  SJ: 16336/0500	0-03-598	HWY	PHASE	CITY		PROJECT SPONSO	DR.		
Sond Financing: Fotal Project Co OLD VERSI MPOID/C DISTRICT	ost: \$314,631,600 ON SJ: 16336/0500 COUNTY	0-03-598 CSJ	HWY	PHASE	CITY		PROJECT SPONSO			YOE COST
Sond Financing: Fotal Project Co DLD VERSI MPOID/C DISTRICT	ost: \$314,631,600 ON SJ: 16336/0500 COUNTY	0-03-598	HWY	<b>PHASE</b> C	<b>CITY</b> HOUSTON		PROJECT SPONSO  TXDOT HOUSTOI  REV DATE:			YOE COST
Sond Financing: Fotal Project Co DLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$314,631,600 ON SJ: 16336/0500 COUNTY	0-03-598 CSJ					TXDOT HOUSTO	N DISTRICT	16336	YOE COST
Sond Financing: Fotal Project Co DLD VERSI MPOID/C DISTRICT HOUSTON TREET:	ost: \$314,631,600 ON SJ: 16336/0500 COUNTY HARRIS	0-03-598 CSJ					TXDOT HOUSTOI REV DATE:	N DISTRICT	16336 4	YOE COST
Bond Financing: Fotal Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$314,631,600 ON SJ: 16336/0500 COUNTY HARRIS (COUNTY)	0-03-598 CSJ					TXDOT HOUSTON REV DATE: MPO PROJECT	N DISTRICT CT ID: ATEGORY:		YOE COST
Indirects: Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$314,631,600  ON  SJ: 16336/0500  COUNTY  HARRIS ( IH 45 S IH 69	0-03-598 CSJ 0500-03-598	IH 45	С	HOUSTON		TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	N DISTRICT CT ID: ATEGORY:		FY 20 YOE COST \$242,000,00
Bond Financing: Fotal Project Co DLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	OST: \$314,631,600 ON SJ: 16336/0500 COUNTY HARRIS ( IH 45 S IH 69 IH 10 CONSTRUCT PARKW	0-03-598 CSJ 0500-03-598	IH 45	С	HOUSTON	) REMOVE EXIST	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	N DISTRICT CT ID: ATEGORY:		YOE COST
ROND FINANCING:  FOTAL PROJECT CO  OLD VERSION  MPOID/CO  DISTRICT  HOUSTON  STREET:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:  REMARKS:	OST: \$314,631,600 ON SJ: 16336/0500 COUNTY HARRIS ( IH 45 S IH 69 IH 10 CONSTRUCT PARKW	0-03-598 CSJ 0500-03-598 'AY CONNECTO- HHIP SEG - 3)	IH 45	С	HOUSTON AND  Project Hist	D REMOVE EXIST	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	N DISTRICT  CT ID:  ATEGORY:  NCE:	4	YOE COST \$242,000,00
Bond Financing: Fotal Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$314,631,600 ON SJ: 16336/0500 COUNTY HARRIS ( IH 45 S IH 69 IH 10 CONSTRUCT PARKW PIERCE ELEVATED (NI	CSJ 0500-03-598 VAY CONNECTO- HHIP SEG - 3)  Cost of Approved	IH 45	С	HOUSTON AND  Project Hist	D REMOVE EXIST	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT  CT ID:  ATEGORY:  NCE:	4 Local	YOE COST \$242,000,00
TOTAL Project Control Project	OST: \$314,631,600 ON SJ: 16336/0500 COUNTY HARRIS (COUNTY) HAR	O-03-598  CSJ 0500-03-598  VAY CONNECTO HHIP SEG - 3)  Cost of Approved Phases:	ORS INTO DO	C	Project Hist  Federal	D REMOVE EXIST  tory:  uthorized Fur  State \$42,000,000	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI	N DISTRICT CT ID: ATEGORY: NCE:	4	\$242,000,000 \$242,000,000 Funding By Categor \$42,000,00
ond Financing:  Total Project Co DLD VERSIO MPOID/C DISTRICT HOUSTON TREET: IMITS FROM: IMITS TO: IP DESCRIPTION: LEMARKS:  Total Project reliminary Engine light Of Way: LONSTRUCTON:	OST: \$314,631,600 ON SJ: 16336/0500 COUNTY HARRIS (COUNTY) HAR	Cost of Approved Phases: \$242,000,000	IH 45  ORS INTO DE	C	HOUSTON AND Project Hist	P REMOVE EXIST  tory:  uthorized Fur	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI ING	N DISTRICT CT ID: ATEGORY: NCE:  ry/Share: Local	4  Local Contribution	\$242,000,00 \$242,000,00 Funding By Catego \$42,000,0
Bond Financing: Fotal Project Co DLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	OST: \$314,631,600 ON SJ: 16336/0500 COUNTY HARRIS (COUNTY) HAR	O-03-598  CSJ  D500-03-598  VAY CONNECTO HHIP SEG - 3)  Cost of Approved Phases: \$242,000,000	ORS INTO DO	C OWNTOWN DE:	Project Hist  Federal	D REMOVE EXIST  tory:  uthorized Fur  State \$42,000,000	TXDOT HOUSTOI REV DATE: MPO PROJEC FUNDING C MTP REFEREI ING	N DISTRICT CT ID: ATEGORY: NCE:  ry/Share: Local	4  Local Contribution	\$242,000,000 \$240,000,000 Funding By Catego

\$314,631,600

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	С	NONE	7	TXDOT HOUSTON	I DISTRICT		\$500,000
CTREET	SI O						REV DATE:	CT ID	14244	
STREET:	SL 8						MPO PROJE		16344	
LIMITS FROM:	US 90							CATEGORY:	П	
LIMITS TO:	S OF IH 10 E						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 6	TO 8 LANES (RE-STR	IPE EXISTING	PAVEMENI)						
REMARKS:					Project Hist	ory: <sub>TxDOT's 1</sub>	request to fiscally con	strain 2021 STIP.	2024 in 2021 TIP to FY ***Amendment #JAN-20 ng committed by TxDOT H	18 - 1/26/18 - Add to T
Total Proje	ect Cost Informat	ion: Cost of	<del>-</del>		Au	thorized Fur	nding by Catego	ry/Share:		
Preliminary Engin		4,500 Approved	ļ		Federal	State	Regional	Local	Local	Funding
Right Of Way:		Phases:	II-ST DI	ST DISC:	\$400,000	\$100,000	regional	Local	Contribution	By Category \$500,000
Construction:	\$50	0,000 \$500,000			\$400,000	\$100.000				\$500.000
Construction Eng	gineering: \$4.	5,000	Funding b	y Snare:	\$400,000	\$100,000				\$500,000
Contingencies:	\$5	0,000	İ							
Indirects:	\$2	5,400	i							
Bond Financing: Total Project C	Cost: \$644	 I,900								
Total Project C		 1,900								
Total Project C	ION									EV 202
Total Project COLD VERS	ION CSJ: 16344/3	256-03-096		DUAGE	CITY					
Total Project COLD VERSIMPOID/C	CSJ: 16344/3	256-03-096 CSJ	HWY	PHASE	CITY		PROJECT SPONS			FY 202
Total Project COLD VERSIMPOID/C	ION CSJ: 16344/3	256-03-096	HWY SL 8	<b>PHASE</b>	CITY		TXDOT HOUST			_
Total Project COLD VERS MPOID/CODISTRICT HOUSTON	CSJ: 16344/3	256-03-096 CSJ		_	_		TXDOT HOUSTO	ON DISTRICT	16344	YOE COST
Total Project COLD VERS MPOID/C DISTRICT HOUSTON STREET:	CSJ: 16344/32 COUNTY HARRIS SL 8	256-03-096 CSJ		_	_		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS  SL 8  US 90	256-03-096 CSJ		_	_	ı	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY:	16344 11	YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS  SL 8  US 90 S OF IH 10 E	256-03-096 CSJ 3256-03-096	SL 8	С	_		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS	COUNTY  HARRIS  SL 8  US 90 S OF IH 10 E	256-03-096 CSJ	SL 8	С	_		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS  SL 8  US 90 S OF IH 10 E	256-03-096 CSJ 3256-03-096	SL 8	С	NONE		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS  SL 8  US 90 S OF IH 10 E	256-03-096 CSJ 3256-03-096	SL 8	С	_		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  SL 8  US 90 S OF IH 10 E	256-03-096 CSJ 3256-03-096 TO 8 LANES (RE-STR	SL 8	С	NONE Project Hist	ory:	TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE:		\$500,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  SL 8  US 90 S OF IH 10 E  WIDEN FROM 6	256-03-096  CSJ  3256-03-096  TO 8 LANES (RE-STRI	SL 8	С	NONE Project Hist	ory: thorized Fur	TXDOT HOUSTC REV DATE: MPO PROIL FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE:  Dry/Share:	Local	\$500,000 \$5unding
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin	COUNTY  HARRIS  SL 8  US 90  S OF IH 10 E  WIDEN FROM 6	256-03-096  CSJ  3256-03-096  TO 8 LANES (RE-STRI	SL 8	С	NONE Project Hist	ory:	TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE:		\$500,000 \$500,000 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  HARRIS  SL 8  US 90  S OF IH 10 E  WIDEN FROM 6	256-03-096  CSJ  3256-03-096  TO 8 LANES (RE-STRI	SL 8	C PAVEMENT)  ST DISC:	Project Hist  Au  Federal \$400,000	ory: thorized Fur State \$100,000	TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER  Anding by Catego Regional	ON DISTRICT ECT ID: CATEGORY: ENCE:  Dry/Share: Local	Local Contribution	Funding By Category \$500,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS  SL 8  US 90  S OF IH 10 E  WIDEN FROM 6	256-03-096  CSJ  3256-03-096  TO 8 LANES (RE-STRI	SL 8	C PAVEMENT)  ST DISC:	Project Hist Au Federal	ory: thorized Fur	TXDOT HOUSTC REV DATE: MPO PROIL FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE:  Dry/Share:	Local	\$500,000
Total Project COLD VERS MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  HARRIS  SL 8  US 90 S OF IH 10 E  WIDEN FROM 6  State of the control of t	256-03-096  CSJ  3256-03-096  TO 8 LANES (RE-STRI  ion: Cost of 4,500 Approved Phases: 0,000 \$500,000	SL 8	C PAVEMENT)  ST DISC:	Project Hist  Au  Federal \$400,000	ory: thorized Fur State \$100,000	TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER  Anding by Catego Regional	ON DISTRICT ECT ID: CATEGORY: ENCE:  Dry/Share: Local	Local Contribution	Funding By Category \$500,000

\$644,900

Bond Financing:

Total Project Cost:

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

REV DATE	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
STREET: US 9	BEAUMONT	LIBERTY	0028-04-069	US 90	С	DEVERS		TXDOT BEAUMON	T DISTRICT		\$40,000,000
LIMITS FROM:   FM   160	OTD FFT	110.00							CT ID	142.47	
MTP REFERENCE											
Project History:										4	
Project History:   Amendment #JAN-2021-1/22/21-Convert federal faming to 100% state faming at TXDOT's real project Cost Information:   S1,960,000								MTP REFERE	NCE:		
Total Project Cost Information:   Si   950,000   Project Planting by Category/Share:   Local Plantin		RECONSTRUCT AN	ND WIDEN FROM 2	2 TO 4 LANES	S DIVIDED RO	DADWAY					
Preliminary Engineering:   S1,960,000   Phases:   \$40,000,000   Phases:   \$40,000,000   S8,000	REMARKS:					Project His					
Preliminary Engineering:   \$1,96,000   Approved Phases:   \$32,000,000   \$8,000,00	Total Proje	ect Cost Informatio		<del>-</del>		A	uthorized Fu	nding by Catego	ry/Share:	Local	
AST-WIDE:   \$32,000,000		-				Federal	State	Regional	Local		By Category
Funding by Share:   \$32,000,000   \$8,000,000   \$8,000,000   \$40,000,00	,			4-ST-WII	DE:	\$32,000,000	\$8,000,000				\$40,000,000
Contingencies: \$1,000,000   Indirects: \$2,032,000   Bond Financing: Total Project Cost: \$49,592,000    DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST  BEAUMONT LIBERTY 0028-04-069 US 90 C DEVERS TXDOT BEAUMONT DISTRICT REV DATE: REVAIL HITS FROM: FM 160   LIMITS FROM: FM 160   LIMITS TO: SH 61   TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY  DESCRIPTION: REMARKS: Project History:  Total Project Cost Information: Approved Phases: SHA000,000   Remarks: SHA000,000   Construction: \$40,000,000   Constru					y Share:	\$32,000,000	\$8,000,000				\$40,000,000
Reference   \$2,032,000		-									
Total Project Cost:   \$49,592,000   \$49,59	·										
Total Project Cost   \$49,592,000     Strict   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR   YOE COST   SEAUMONT   LIBERTY   0028-04-069   US 90   C   DEVERS   TXDOT BEAUMONT DISTRICT   REV DATE:   MPO PROJECT ID:   16347   HINTS FROM:   FM   160   HINTS FROM:   FM   160   HINTS FROM:   SH 61   HIN		\$2,032,0		ļ							
MPOID/CSJ: 16347/0028-04-069	•	C40 F02 0	000								
## Project Cost Information:   Cost Of Preliminary Engineering: \$1,960,000 Right Of Way: Costruction: Engineering: \$1,600,000 States of Approved Phases: \$40,000,000 States of Costruction: Engineering: \$1,600,000 States of Costruction: Engineering: \$1,600,000 States of Costruction: Engineering: \$1,600,000 States of Costruction: Engineering: \$1,600,000 States of Costruction: Engineering: \$1,600,000 States of Costruction: Engineering: \$1,600,000 States of Costruction: States of Costruction: \$32,000,000 States of Costruction: \$32,000,000 States of Costruction: \$32,000,000 States of Costruction: \$32,000,000 States of Costruction: \$32,000,000 States of Costruction: \$32,000,000 States of Costruction: \$32,000,000 States of Costruction: \$340,0	,			İ							
DISTRICT   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR   YOE COST	OLD VERS	ION									
BEAUMONT LIBERTY 0028-04-069 US 90 C DEVERS TXDOT BEAUMONT DISTRICT REV DATE: REV DATE: MPO PROJECT ID: 16347 LIMITS FROM: FM 160 LIMITS TO: SH 61 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY DESCRIPTION: REMARKS:  Project History:  Total Project Cost Information: Preliminary Engineering: \$1,960,000 Right Of Way: Construction: \$40,000,000 Construction: \$40,000,000 Construction Engineering: \$1,600,000 Funding by Share: \$32,000,000 \$8,000,000 \$40,000,000 Shappon Shappo	MPOID/C										
REV DATE:   MPO PROJECT ID:   16347	THI OID/C	CSJ: 16347/002	28-04-069								FY 202
MPO PROJECT ID: 16347   LIMITS FROM: FM 160   FUNDING CATEGORY: 4   LIMITS TO: SH 61   MTP REFERENCE:   MTP REFERENCE:   Froject History:   MTP REFERENCE:				HWY	PHASE	CITY		PROJECT SPONS	OR		FY 202 YOE COST
LIMITS FROM:         FM 160         FUNDING CATEGORY:         4           LIMITS TO:         SH 61         MTP REFERENCE:	DISTRICT	COUNTY	CSJ			_		TXDOT BEAUMO			
LIMITS TO: SH 61 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY  DESCRIPTION:  REMARKS:  Project History:  Total Project Cost Information: Preliminary Engineering: \$1,960,000 Right Of Way: Construction: \$40,000,000 Construction Engineering: \$1,600,000  Funding by Share: \$32,000,000 \$8,000,000  Funding by Share: \$32,000,000 \$8,000,000  Funding by Share: \$32,000,000 \$8,000,000  Funding by Share: \$32,000,000 \$8,000,000  The project History:  Project History:    Description:	<b>DISTRICT</b> BEAUMONT	COUNTY	CSJ			_		TXDOT BEAUMO REV DATE:	NT DISTRICT	1017	YOE COST
TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY  DESCRIPTION:  REMARKS:  Project History:  Total Project Cost Information: Preliminary Engineering: \$1,960,000 Right Of Way: Construction: \$40,000,000 Construction Engineering: \$1,600,000  Funding by Category/Share: Local Funding by Category/Share: Local Funding By Category State Regional Local Contribution By Category State Regional Local Contribution By Category State Regional Local Contribution By Category State Regional Local Contribution By Category State Regional Local Contribution State State Regional Local Contribution State State Regional Local Contribution State State Regional Local Contribution State State Regional Local Contribution State State Regional Local Contribution State State State Regional Local Contribution State State Regional Local Contribution State State State Regional Local Contribution State State State State Regional Local Contribution State	DISTRICT BEAUMONT STREET:	COUNTY LIBERTY US 90	CSJ			_		TXDOT BEAUMO REV DATE: MPO PROJE	NT DISTRICT		YOE COST
Project History:   Project History:	DISTRICT BEAUMONT STREET: LIMITS FROM:	COUNTY LIBERTY US 90 FM 160	CSJ			_		TXDOT BEAUMO REV DATE: MPO PROJE FUNDING C	NT DISTRICT CT ID: CATEGORY:		YOE COST
Project History:     Project History:	DISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO:	COUNTY  LIBERTY  US 90  FM 160  SH 61	<b>CSJ</b> 0028-04-069	US 90	С	DEVERS		TXDOT BEAUMO REV DATE: MPO PROJE FUNDING C	NT DISTRICT CT ID: CATEGORY:		YOE COST
Total Project Cost Information:   Cost of   Authorized Funding by Category/Share:   Local   Funding	BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  LIBERTY  US 90  FM 160  SH 61	<b>CSJ</b> 0028-04-069	US 90	С	DEVERS		TXDOT BEAUMO REV DATE: MPO PROJE FUNDING C	NT DISTRICT CT ID: CATEGORY:		YOE COST
Preliminary Engineering:   \$1,960,000   Approved   Phases:   4-ST-WIDE:   \$32,000,000   \$8,000,000     Construction Engineering:   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,000,000	BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  LIBERTY  US 90  FM 160  SH 61	<b>CSJ</b> 0028-04-069	US 90	С	DEVERS		TXDOT BEAUMO REV DATE: MPO PROJE FUNDING C	NT DISTRICT CT ID: CATEGORY:		YOE COST
Preliminary Engineering:         \$1,960,000         Approved Phases:         Federal         State         Regional         Local         Contribution         By Categor           Construction:         \$40,000,000         \$40,000,000         \$40,000,000         \$32,000,000         \$8,000,000           \$40,000,000           Construction Engineering:         \$1,600,000         \$1,600,000         \$32,000,000         \$8,000,000            \$40,000,000	DISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  LIBERTY  US 90  FM 160  SH 61	<b>CSJ</b> 0028-04-069	US 90	С	DEVERS		TXDOT BEAUMO REV DATE: MPO PROJE FUNDING C	NT DISTRICT CT ID: CATEGORY:		YOE COST
Right Of Way:	BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  LIBERTY  US 90  FM 160  SH 61  RECONSTRUCT AN	CSJ 0028-04-069 ND WIDEN FROM 2	US 90	С	DEVERS  DADWAY  Project His	tory:	TXDOT BEAUMO REV DATE: MPO PROJE FUNDING O MTP REFERE	NT DISTRICT CT ID: CATEGORY: ENCE:	4	YOE COST \$40,000,000
Construction Engineering: \$1,600,000 Funding by Share: \$32,000,000 \$8,000,000 \$40,000,00	DISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  LIBERTY  US 90  FM 160 SH 61  RECONSTRUCT AN	CSJ  0028-04-069  ND WIDEN FROM 2  on: Cost of Approved	US 90	С	DEVERS  DADWAY  Project Hist	tory: uthorized Fu	TXDOT BEAUMO REV DATE: MPO PROIE FUNDING O MTP REFERE	NT DISTRICT CT ID: CATEGORY: NCE:	4 Local	YOE COST \$40,000,000
Construction Engineering. \$1,000,000	BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  LIBERTY  US 90 FM 160 SH 61 RECONSTRUCT AN	CSJ  0028-04-069  ND WIDEN FROM 2  on: Cost of Approved Phases:	US 90 2 TO 4 LANES	C S DIVIDED RO	DEVERS  DADWAY  Project History  Artificial Federal	tory: uthorized Fu	TXDOT BEAUMO REV DATE: MPO PROIE FUNDING O MTP REFERE	NT DISTRICT CT ID: CATEGORY: NCE:	4 Local	YOE COST \$40,000,000
Contingencies: \$4,000,000	BEAUMONT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  LIBERTY  US 90 FM 160 SH 61 RECONSTRUCT AN  ect Cost Informatio neering: \$1,960,0	CSJ  0028-04-069  ND WIDEN FROM 2  on: Cost of Approved Phases: \$40,000,000	US 90 2 TO 4 LANES 4-ST-WII	C S DIVIDED RO DE:	DEVERS  DADWAY  Project Hist  Ar  Federal \$32,000,000	tory: uthorized Fur State \$8.000,000	TXDOT BEAUMO REV DATE: MPO PROJE FUNDING O MTP REFERE	NT DISTRICT CT ID: CATEGORY: NCE:	4 Local	YOE COST \$40,000,000 Funding By Category \$40,000,000
- Travales	BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  LIBERTY  US 90 FM 160 SH 61 RECONSTRUCT AN  ect Cost Informatio neering: \$1,960,0  \$40,000,0 gineering: \$1,600,0	CSJ  0028-04-069  ND WIDEN FROM 2  on: Cost of Approved Phases:  900 \$40,000,000	US 90 2 TO 4 LANES 4-ST-WII	C S DIVIDED RO DE:	DEVERS  DADWAY  Project Hist  Ar  Federal \$32,000,000	tory: uthorized Fur State \$8.000,000	TXDOT BEAUMO REV DATE: MPO PROJE FUNDING O MTP REFERE	NT DISTRICT CT ID: CATEGORY: NCE:	4 Local	YOE COST \$40,000,000 Funding By Category
Indirects: \$2,032,000	BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  LIBERTY  US 90 FM 160 SH 61 RECONSTRUCT AN  ect Cost Informatio neering: \$1,960,0  \$40,000,0 gineering: \$1,600,0	CSJ  0028-04-069  ND WIDEN FROM 2  on: Cost of Approved Phases:  900 \$40,000,000	US 90 2 TO 4 LANES 4-ST-WII	C S DIVIDED RO DE:	DEVERS  DADWAY  Project Hist  Ar  Federal \$32,000,000	tory: uthorized Fur State \$8.000,000	TXDOT BEAUMO REV DATE: MPO PROJE FUNDING O MTP REFERE	NT DISTRICT CT ID: CATEGORY: NCE:	4 Local	Funding By Category \$40,000,000
	BEAUMONT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  LIBERTY  US 90 FM 160 SH 61 RECONSTRUCT AN  ect Cost Informatio neering: \$1,960,0  \$40,000,0  \$1,600,0  \$4,000,0  \$4,000,0	CSJ  0028-04-069  ND WIDEN FROM 2  on: Cost of Approved Phases:  900 \$40,000,000	US 90 2 TO 4 LANES 4-ST-WII	C S DIVIDED RO DE:	DEVERS  DADWAY  Project Hist  Ar  Federal \$32,000,000	tory: uthorized Fur State \$8.000,000	TXDOT BEAUMO REV DATE: MPO PROJE FUNDING O MTP REFERE	NT DISTRICT CT ID: CATEGORY: NCE:	4 Local	Funding By Categor \$40,000,00

\$49,592,000

#### HOUSTON-GALVESTON MPO

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 17050/018	38-10-021							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-10-021	FM	С	KATY		TXDOT HOUSTON DISTRICT		\$43,500,000
							REV DATE:		
STREET:	FM 1463						MPO PROJECT ID:	17050	
LIMITS FROM:	IH 10						FUNDING CATEGOR	r: 2	
LIMITS TO:	N OF WESTRIDGE						MTP REFERENCE:		
TIP DESCRIPTION:		FROM SPRING GF IAN, INTERSECTIO	EEN TO N	OF WESTRID	I RD (1.04 MI) GE CREEK LANE (2.09 PEDESTRIAN AND B	,	WAY		
REMARKS:					Project Histor	TxDOT's  TIP in FY  to cover	ent #JAN-2021-1/22/21-Convert fe s request. *** Approved #1- 06/26// 2024 with Cat-2 funding,***Amend increase costs of storm sewers, det t. Clarify description of work.	20 - Program carryover pr Iment #FEB-2020 - 2/28/20	oject in 2021-2024 O - Increase funding
Total Proje	ct Cost Informatio	n: Cost of	-Ţ		Auth	orized Fu	nding by Category/Share		
Preliminary Engin	eering: \$2,131,5		į		Federal	State	Regional Local	Local Contribution	Funding By Category
Right Of Way:	\$3,690,0		2-METRO	O-TMA:		43,500,000			\$43,500,000
Construction:	\$43,500,0		Funding b	ov Share:		43,500,000			\$43,500,000
Construction Eng	-			,	•	, 15,500,000			<b>4</b> .5,500,000
Contingencies:	\$4,350,0		į						
Indirects:	\$2,209,8		İ						
Bond Financing:			į						
Total Project C		00	İ						
OLD VERSI	ON								
MPOID/C	SJ: 17050/018	38-10-021							FY 202
DISTRICT	COUNTY	CSJ	HWY						
_				PHASE	CITY		PROJECT SPONSOR		YOE COST
	FORT BEND	0188-10-021	FM 1463	<b>PHASE</b>	KATY		TXDOT HOUSTON DISTRIC		YOE COST \$43,500,000
HOUSTON	FORT BEND FM 1463	0188-10-021					-		
HOUSTON STREET:		0188-10-021					TXDOT HOUSTON DISTRIC	8 17050	
HOUSTON STREET: LIMITS FROM: LIMITS TO:	FM 1463						TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID:	8 17050	
HOUSTON STREET: LIMITS FROM:	FM 1463 IH 10	CREEK LN	FM 1463	С	KATY		TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR	8 17050	
HOUSTON STREET: LIMITS FROM: LIMITS TO:	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TO AND 2 TO 4 LANES	CREEK LN ) 6 LANES FROM IH FROM SPRING GR	FM 1463 110 W TO SP EEN TO N C	C PRING GREEN DF WESTRIDG	KATY	,	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE:	8 17050	
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TO AND 2 TO 4 LANES	CREEK LN ) 6 LANES FROM IH I FROM SPRING GR IAN, INTERSECTIO	FM 1463 110 W TO SP EEN TO N C	C PRING GREEN DF WESTRIDG	KATY IRD (1.04 MI) SE CREEK LANE (2.09	,	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE:	8 17050	
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TO AND 2 TO 4 LANES WITH RAISED MED	CREEK LN ) 6 LANES FROM IH I FROM SPRING GR IAN, INTERSECTIO	FM 1463 110 W TO SP EEN TO N C	C PRING GREEN DF WESTRIDG	KATY IRD (1.04 MI) SE CREEK LANE (2.09	ICYCLE	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE:	8 17050	
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  REMARKS:	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TO AND 2 TO 4 LANES WITH RAISED MED	CREEK LN  0 6 LANES FROM IH  5 FROM SPRING GF IAN, INTERSECTIO NS	FM 1463 110 W TO SP EEN TO N C	C PRING GREEN DF WESTRIDG	KATY  RD (1.04 MI) GE CREEK LANE (2.05 PEDESTRIAN AND B  Project Histor	JEÝCLE y:	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE:	8 17050 7: 2	\$43,500,000
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  REMARKS:	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TC AND 2 TO 4 LANES WITH RAISED MED ACCOMMODATIO	CREEK LN  0 6 LANES FROM IF  FROM SPRING GF  IAN, INTERSECTIONS  The control of t	FM 1463 110 W TO SP EEN TO N C	C PRING GREEN DF WESTRIDG	KATY  RD (1.04 MI) GE CREEK LANE (2.09 PEDESTRIAN AND B  Project Histor  Auth	y:	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE: WAY	8 17050 f: 2	\$43,500,000
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  REMARKS:  Total Proje Preliminary Engin Right Of Way:	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TO AND 2 TO 4 LANES WITH RAISED MED ACCOMMODATIO  cct Cost Informatio eering: \$2,131,5 \$3,690,0	CREEK LN  0 6 LANES FROM IF FROM SPRING GF IAN, INTERSECTIONS  n: Cost of Approved OO Phases:	FM 1463 110 W TO SP EEN TO N C	C PRING GREEN DF WESTRIDO MENTS AND	KATY  RD (1.04 MI) GE CREEK LANE (2.03 PEDESTRIAN AND B  Project Histor  Auth  Federal	JEÝCLE y:	TXDOT HOUSTON DISTRIC  REV DATE: 07/201  MPO PROJECT ID:  FUNDING CATEGOR'  MTP REFERENCE:  WAY	8 17050 7: 2	\$43,500,000  Funding By Category
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TC AND 2 TO 4 LANES WITH RAISED MED ACCOMMODATIO  ct Cost Informatio eering: \$2,131,5 \$3,690,0 \$43,500,0	CREEK LN  0 6 LANES FROM IP  FROM SPRING GF  IAN, INTERSECTIONS  1. Cost of  Approved  Phases:  43,500,000	FM 1463 IIO W TO SP EEN TO N C N IMPROVE	C PRING GREEN DF WESTRIDG MENTS AND	RD (1.04 MI) SE CREEK LANE (2.05 PEDESTRIAN AND B  Project Histor  Auth Federal \$34,800,000	y: orized Fu State 58.700,000	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE: WAY	8 I7050 C: 2  Local Contribution	\$43,500,000  Funding By Category \$43,500,000
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TC AND 2 TO 4 LANES WITH RAISED MED ACCOMMODATIO  ct Cost Informatio eering: \$2,131,5 \$3,690,0 \$43,500,0	CREEK LN  0 6 LANES FROM IP  FROM SPRING GF  IAN, INTERSECTIONS  1. Cost of  Approved  Phases:  43,500,000	FM 1463 IIO W TO SP EEN TO N C N IMPROVEI	C PRING GREEN DF WESTRIDG MENTS AND	RD (1.04 MI) SE CREEK LANE (2.05 PEDESTRIAN AND B  Project Histor  Auth Federal \$34,800,000	JCÝCLE  y: orized Fu	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE: WAY	8 I7050 f: 2  Local Contribution	\$43,500,000  Funding By Category \$43,500,000
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TC AND 2 TO 4 LANES WITH RAISED MED ACCOMMODATIO  ct Cost Informatio eering: \$2,131,5 \$3,690,0 \$43,500,0	CREEK LN  O 6 LANES FROM IP  FROM SPRING GF  IAN, INTERSECTIONS   n: Cost of  Approved  Phases:  00 \$43,500,000	FM 1463 IIO W TO SP EEN TO N C N IMPROVE	C PRING GREEN DF WESTRIDG MENTS AND	RD (1.04 MI) SE CREEK LANE (2.05 PEDESTRIAN AND B  Project Histor  Auth Federal \$34,800,000	y: orized Fu State 58.700,000	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE: WAY	8 I7050 C: 2  Local Contribution	\$43,500,000  Funding By Category \$43,500,000
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  REMARKS:	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TC AND 2 TO 4 LANES WITH RAISED MED ACCOMMODATIO  CCC Cost Informatio eering: \$2,131,5 \$3,690,0 \$43,500,0 ineering: \$1,740,0	CREEK LN  O 6 LANES FROM III  FROM SPRING GF  IAN, INTERSECTIONS   Cost of Approved Phases:  00 \$43,500,000 00	FM 1463 IIO W TO SP EEN TO N C N IMPROVE	C PRING GREEN DF WESTRIDG MENTS AND	RD (1.04 MI) SE CREEK LANE (2.05 PEDESTRIAN AND B  Project Histor  Auth Federal \$34,800,000	y: orized Fu State 58.700,000	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE: WAY	8 I7050 C: 2  Local Contribution	\$43,500,000  Funding By Category \$43,500,000
HOUSTON  STREET:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:  REMARKS:  Total Proje  Preliminary Engin Right Of Way:  Construction Eng  Contingencies:	FM 1463 IH 10 N OF WESTRIDGE WIDEN FROM 2 TC AND 2 TO 4 LANES WITH RAISED MED ACCOMMODATIO  CCC Cost Informatio eering: \$2,131,5 \$3,690,0 \$43,500,0 ineering: \$1,740,0 \$4,350,0	CREEK LN D 6 LANES FROM III FROM SPRING GF IAN, INTERSECTIONS  The Cost of Approved On Phases: On \$43,500,000 On On On On On On On On On On On On On O	FM 1463 IIO W TO SP EEN TO N C N IMPROVE	C PRING GREEN DF WESTRIDG MENTS AND	RD (1.04 MI) SE CREEK LANE (2.05 PEDESTRIAN AND B  Project Histor  Auth Federal \$34,800,000	y: orized Fu State 58.700,000	TXDOT HOUSTON DISTRIC REV DATE: 07/201 MPO PROJECT ID: FUNDING CATEGOR' MTP REFERENCE: WAY	8 I7050 C: 2  Local Contribution	\$43,500,000

\$57,621,300

	SJ: 17115/12									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	С	NONE	TX	DOT HOUSTON REV DATE:	DISTRICT		\$14,880,000
STREET:	FM 1097						MPO PROJE	CT ID:	17115	
LIMITS FROM:	BLUEBERRY HILLS I	OR					FUNDING (	CATEGORY:	2	
LIMITS TO:	LAKE CONROE HIL	LS DR					MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT AN 17091)	ND WIDEN FROM	2 TO 4 LANE	s with con	TINUOUS LEFT TURI	N LANE (PMPC	DID			
REMARKS:					Project History	funding at TxD project in 2021	OT's request to fiscally -2024 TIP in FY 2022 w	constrain 2021 STIF	o 2021 and convert federa P. *** Approved #1- 06/26/ **Amendment #OCT-2017 the 2015 Call for Projects	20 - Program carryove 7 - 10/27/17 - Add miss
Total Proje	ct Cost Informatio				Autho	orized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engine	•				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3,640,0 \$14,880,0	700	2-METRO	O-TMA:	\$	14,880,000				\$14,880,000
Construction Engi			Funding b	y Share:	<del></del> \$	14,880,000				\$14,880,000
Contingencies:	\$1,488,0									
Indirects:	\$755.9									
	7,.									
Bond Financing:			į							
Total Project C	ON	24								EY 202
	, , ,	24	HWY	PHASE	CITY	PF	OJECT SPONS	OR		FY 202
Total Project COLD VERSI	ON SJ: 17115/12	<sup>24</sup> 59-01-044	<b>HWY</b> FM 1097	<b>PHASE</b>	<b>CITY</b> NONE		ROJECT SPONS			
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 17115/12! COUNTY MONTGOMERY	24 59-01-044 CSJ			_		TXDOT HOUSTO REV DATE:	ON DISTRICT		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 17115/129 COUNTY MONTGOMERY FM 1097	24 59-01-044 CSJ 1259-01-044			_		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT	17115	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 17115/12: COUNTY MONTGOMERY FM 1097 BLUEBERRY HILLS I	24 59-01-044 CSJ 1259-01-044 DR			_		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT CCT ID: CATEGORY:	17115 2	YOE COST
Total Project COOLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ON  SJ: 17115/12  COUNTY  MONTGOMERY  FM 1097  BLUEBERRY HILLS I  LAKE CONROE HIL	24 59-01-044 CSJ 1259-01-044 DR	FM 1097	С	NONE	-	REV DATE: MPO PROJE FUNDING (	ON DISTRICT CCT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	ON  SJ: 17115/12  COUNTY  MONTGOMERY  FM 1097  BLUEBERRY HILLS I  LAKE CONROE HIL	24 59-01-044 CSJ 1259-01-044 DR	FM 1097	С	_	-	REV DATE: MPO PROJE FUNDING (	ON DISTRICT CCT ID: CATEGORY:		
Total Project COOLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ON  SJ: 17115/12!  COUNTY  MONTGOMERY  FM 1097  BLUEBERRY HILLS I  LAKE CONROE HIL  RECONSTRUCT AN	24 59-01-044 CSJ 1259-01-044 DR	FM 1097	С	NONE	N LANE (PMPC	REV DATE: MPO PROJE FUNDING (	ON DISTRICT CCT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MONTGOMERY  FM 1097 BLUEBERRY HILLS I LAKE CONROE HIL RECONSTRUCT AN 17091)	24 59-01-044 CSJ 1259-01-044 DR LS DR ND WIDEN FROM	FM 1097	С	NONE TINUOUS LEFT TURI Project History	N LANE (PMPC	REV DATE: MPO PROJE FUNDING (	ON DISTRICT  CCT ID:  CATEGORY:  ENCE:	2	YOE COST \$14,880,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	SJ: 17115/12:  COUNTY  MONTGOMERY  FM 1097  BLUEBERRY HILLS II  LAKE CONROE HIIL  RECONSTRUCT AN  17091)  cct Cost Information  eering: \$729.1	CSJ 1259-01-044  CR LIS DR ND WIDEN FROM  On: Cost of Approved	FM 1097	C S WITH CON	NONE TINUOUS LEFT TURI Project History Authore	N LANE (PMPC	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFER)	ON DISTRICT  CCT ID:  CATEGORY:  ENCE:		\$14,880,000 \$14,000 Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	COUNTY  MONTGOMERY  FM 1097 BLUEBERRY HILLS I LAKE CONROE HIL RECONSTRUCT AN 17091)	CSJ 1259-01-044  CR LLS DR ND WIDEN FROM  On: Cost of Approved Phases:	FM 1097  2 TO 4 LANE	C S WITH CON	NONE TINUOUS LEFT TURI Project History Authore	N LANE (PMPC	FUNDING OMER PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T	ON DISTRICT CATEGORY: ENCE:	2 Local	YOE COST \$14,880,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  MONTGOMERY  FM 1097  BLUEBERRY HILLS II  LAKE CONROE HIIL  RECONSTRUCT AN  17091)  cct Cost Information  pering: \$729.1  \$3,640.0  \$14,880.0	24  59-01-044  CSJ  1259-01-044  DR  LS DR  ND WIDEN FROM  on: Cost of 20 Approved Phases: 14,880,000	FM 1097  2 TO 4 LANE	C S WITH CON	NONE TINUOUS LEFT TURI Project History  Author Federal \$11,904,000 \$3	N LANE (PMPC	FUNDING OMER PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T	ON DISTRICT CATEGORY: ENCE:	2 Local	\$14,880,000 \$14,000 Funding By Category
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MONTGOMERY  FM 1097  BLUEBERRY HILLS II  LAKE CONROE HIIL  RECONSTRUCT AN  17091)  cct Cost Information  pering: \$729.1  \$3,640.0  \$14,880.0	24  59-01-044  CSJ  1259-01-044  DR  LS DR  ND WIDEN FROM  120  Approved Phases: 14,880,000 100	2-METRO	C S WITH CON	NONE TINUOUS LEFT TURI Project History  Author Federal \$11,904,000 \$3	N LANE (PMPC  /:  prized Fund  State 2,976,000	IXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFER DID  ing by Catego  Regional	ON DISTRICT CATEGORY: ENCE:	2 Local	YOE COST \$14,880,000 Funding By Category \$14,880,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	COUNTY  MONTGOMERY  FM 1097 BLUEBERRY HILLS II LAKE CONROE HILL RECONSTRUCT AN 17091)  CCC Cost Information Seering: \$729.1 \$3.640.0 \$14,880.0 \$14,880.0 \$144,880.0	24  59-01-044  CSJ  1259-01-044  DR  LLS DR  ND WIDEN FROM  Cost of Approved Phases: 900 Phases: \$14,880,000	2-METRO	C S WITH CON	NONE TINUOUS LEFT TURI Project History  Author Federal \$11,904,000 \$3	N LANE (PMPC  /:  prized Fund  State 2,976,000	IXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFER DID  ing by Catego  Regional	ON DISTRICT CATEGORY: ENCE:	2 Local	YOE COST \$14,880,000 Funding By Category \$14,880,000
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	COUNTY  MONTGOMERY  FM 1097 BLUEBERRY HILLS II LAKE CONROE HILL RECONSTRUCT AN 17091)  CCC Cost Information Pering: \$729,1 \$3,640,0 \$14,880,0 \$14,880,0 \$1,488,0 \$1,488,0	24  59-01-044  CSJ  1259-01-044  DR  LLS DR  ND WIDEN FROM  Cost of Approved Phases: 900 Phases: \$14,880,000	2-METRO	C S WITH CON	NONE TINUOUS LEFT TURI Project History  Author Federal \$11,904,000 \$3	N LANE (PMPC  /:  prized Fund  State 2,976,000	IXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFER DID  ing by Catego  Regional	ON DISTRICT CATEGORY: ENCE:	2 Local	YOE COST \$14,880,000 Funding By Category \$14,880,000

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0271-16-111	IH 610 C	HOUSTON	I	TXDOT HOUSTON REV DATE:	DISTRICT		\$160,000,000
STREET:	IH 610					MPO PROJE	CT ID:	18048	
LIMITS FROM:	AT SH 35					FUNDING (	CATEGORY:	2,12	
LIMITS TO:						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4	DIRECT CONNECTO	ORS (SB-EB; SB-WB; WB	-NB; EB-NB)					
REMARKS:				Project Hi	story:				
Total Project Cost Information: Cost of					Authorized Funding by Category/Share:				
Preliminary Engin	eering: \$7,8	40,000 Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	2-METRO-TMA:	\$45,200,000	\$11,300,000				\$56,500,000
Construction:	\$160,0		12-STRATEGIC:	\$82,800,000	\$20,700,000				\$103,500,000
Construction Eng	ineering: \$6,4	00,000	Funding by Share:	\$128,000,000	\$32,000,000				\$160,000,000
Contingencies:	\$16,0	00,000	unung by Share.	Ψ120,000,000	432,000,000				Ψ100,000,000
ndirects:	\$8,1	28,000	ļ ļ						
Bond Financing:									
Total Project C	ost: \$198,36	8 000							

#### HOUSTON-GALVESTON MPO

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **JANUARY 2021 MODIFICATIONS AND PREVIEWS**

DESCRIPTION: FY 2021-2022           REMARKS:         Project History: Amendment #DEC-2020- 12/18/20 Replace \$2,000,000 matching fund *** Amendment # OCT - 2020A Change CSJ# from 0912-00-552 to *** OCT-2018 - 10/26/18 - Program the H-GAC Clean Vehicles Program the H-GAC	to 0912-00-643. rogram for FYs 2021-20 Fundin
MPO PROJECT ID:   12092   12	funds with 1,600,000 TI to 0912-00-643. rogram for FYs 2021-20 Fundin tion By Categ
LIMITS FROM: VA  LIMITS TO: VA  TIP CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): NOx (KG/DAY): 395.39 VOC (KG DESCRIPTION: FY 2021-2022  REMARKS:  Project History: Amendment #DEC-2020- 12/18/20 Replace \$2,000,000 matching fund *** Annendment # OCT - 2020A Change CSJ# from 0912-00-552 to ***OCT-2018 - 10/26/18 - Program the H-GAC Clean Vehicles Program the H-	funds with 1,600,000 TI to 0912-00-643. rogram for FYs 2021-20 Fundin tion By Categ
LIMITS TO: VA  TIP CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): NOx (KG/DAY): 395.39 VOC (KG DESCRIPTION: FY 2021-2022  REMARKS:  Project History: Amendment #DEC-2020- 12/18/20 Replace \$2,000,000 matching functive *** Amendment # OCT - 2020A Change CSJ# from 0912-00-552 to ***OCT-2018 - 10/26/18 - Program the H-GAC Clean Vehicles Program the H-GAC Clean Vehi	funds with 1,600,000 TI to 0912-00-643. rogram for FYs 2021-20 Fundin tion By Categ
TIP CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): NOx (KG/DAY): 395.39 VOC (KG/DESCRIPTION: FY 2021-2022  REMARKS:  Project History: Amendment #DEC-2020- 12/18/20 Replace \$2,000,000 matching function with Amendment #OCT - 2020A Change CSJ# from 0912-00-552 to ****OCT-2018 - 10/26/18 - Program the H-GAC Clean Vehicles Program t	funds with 1,600,000 TI to 0912-00-643. rogram for FYs 2021-20 Fundin tion By Categ
Project History:   Amendment #DEC-2020- 12/18/20 Replace \$2,000,000 matching fund	funds with 1,600,000 TI to 0912-00-643. rogram for FYs 2021-20 Fundin tion By Categ
Project History:	to 0912-00-643. rogram for FYs 2021-20  Fundin tion By Categ \$8,000.
Preliminary Engineering:	tion <b>By Categ</b> \$8,000.
Preliminary Engineering:	tion <b>By Categ</b> \$8,000.
Right Of Way:        Phases:       5-CMAQ:       \$8,000,000	\$8,000,
Construction Engineering: Funding by Share: \$8,000,000	\$8,000,
Contingencies: ndirects:	•
Indirects:	
Sond Financing:	
T . I D . I . G	
Total Project Cost: \$8,000,000	
OLD VERSION	
MROID/CSI, 12002/0012 00 FF2	FY 2
MPOID/CSJ: 12092/0912-00-552	F1 Z
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR	YOE COS
HOUSTON MULTIPLE 0912-00-552 VA C NONE H-GAC	\$10,000
REV DATE: STREET: HOUSTON-GALVESTON TMA REV DATE: 12092	
LIMITS FROM: VA FUNDING CATEGORY: 5	
LIMITS TO: VA MTP REFERENCE:	
TIP CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): NOx (KG/DAY): 395.39 VOC (KG	1/C/D 13/0 10 70
DESCRIPTION: FY 2021 - 2022	(KG/DAY): 10.79
DESCRIPTION: FY 2021 - 2022  REMARKS: Project History:	KG/DAY): 10.79
REMARKS:  Project History:	KG/DAY): 10.79
Project History:  Total Project Cost Information: Cost of Authorized Funding by Category/Share:	
Total Project Cost Information: Cost of Authorized Funding by Category/Share:  Approved Passes: Federal State Regional Local Contribution	Fundin,
Project History:  Total Project Cost Information: Cost of Authorized Funding by Category/Share:  Preliminary Engineering: Approved Phases: Federal State Regional Local Contribution	Fundin

\$10,000,000

Indirects:
Bond Financing:
Total Project Cost: