

January 2021
Administrative Modifications
(2021 STIP Movements)

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 60/0028-01-067

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,500,000
STREET:	BU 90-U					REV DATE:	
LIMITS FROM:	IH 610 NE					MPO PROJECT ID:	60
LIMITS TO:	E OF MESA RD (OLD FM 527)					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21- Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain 2021 STIP. ***Approved #1- 06/26/20 -Program in FY 2024 with category 2 funding. Carried over from 2019 TIP with delay from 2022 to 2024 and \$7.5 M. ***Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2022 at sponsor's request. *** Amendment #SEP-2017A - 9/22/17 - Update Cat-2 funding to reflect possible use of federal funds. *** Amendment #July-2017A - 7/28/17 -Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,200,500	\$24,500,000	2-METRO-TMA:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Right Of Way:	\$8,775,198								
Construction:	\$24,500,000		Funding by Share:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Construction Engineering:	\$1,225,000								
Contingencies:	\$2,450,000								
Indirects:	\$1,244,600								
Bond Financing:	---								
Total Project Cost:	\$39,395,298								

OLD VERSION

MPOID/CSJ: 60/0028-01-067

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,500,000
STREET:	BU 90-U					REV DATE:	
LIMITS FROM:	IH 610 NE					MPO PROJECT ID:	60
LIMITS TO:	E OF MESA RD (OLD FM 527)					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,200,500	\$24,500,000	2-METRO-TMA:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Right Of Way:	\$8,775,198								
Construction:	\$24,500,000		Funding by Share:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Construction Engineering:	\$1,225,000								
Contingencies:	\$2,450,000								
Indirects:	\$1,244,600								
Bond Financing:	---								
Total Project Cost:	\$39,395,298								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 137/0389-05-087

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$92,800,000
STREET: SH 146						REV DATE:	
LIMITS FROM: FAIRMONT PARKWAY						MPO PROJECT ID: 137	
LIMITS TO: RED BLUFF RD						FUNDING CATEGORY: 2	
TIP RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21 - Advance from FY 2022 to 2021 at TxDOT's request to fiscally constrain 2021 STIP. ***Approved #1-06/26/20 - Program in FY 2022 with category 2 funding. Advance from 2023 to 2022 with \$51,230,000 cost increase. **Amendment #OCT-2017 - 10/27/17 - Delay from FY 2018 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$4,547,200		2-METRO-TMA:	Federal \$74,240,000	State \$18,560,000	Regional ---	Local ---	Local Contribution ---	\$92,800,000
Right Of Way:	\$40,780,000		Funding by Share:						
Construction:	\$92,800,000	\$92,800,000		\$74,240,000	\$18,560,000	---	---	---	\$92,800,000
Construction Engineering:	\$3,712,000								
Contingencies:	\$9,280,000								
Indirects:	\$4,714,240								
Bond Financing:	---								
Total Project Cost:	\$155,833,440								

OLD VERSION

MPOID/CSJ: 137/0389-05-087

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$92,800,000
STREET: SH 146						REV DATE:	
LIMITS FROM: FAIRMONT PARKWAY						MPO PROJECT ID: 137	
LIMITS TO: RED BLUFF RD						FUNDING CATEGORY: 2	
TIP RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$4,547,200		2-METRO-TMA:	Federal \$74,240,000	State \$18,560,000	Regional ---	Local ---	Local Contribution ---	\$92,800,000
Right Of Way:	\$40,780,000		Funding by Share:						
Construction:	\$92,800,000	\$92,800,000		\$74,240,000	\$18,560,000	---	---	---	\$92,800,000
Construction Engineering:	\$3,712,000								
Contingencies:	\$9,280,000								
Indirects:	\$4,714,240								
Bond Financing:	---								
Total Project Cost:	\$155,833,440								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 282/0500-01-119

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$114,000,000
STREET: IH 45 S LIMITS FROM: S OF CAUSEWAY LIMITS TO: 61ST ST TIP: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS DESCRIPTION: REMARKS:							

Project History:

Amendment #JAN-2021-1/22/21 - Delayed from FY 2022 to 2023 at TxDOT's request to fiscally constrain 2021 STIP.
 Approved #1- 06/26/20 -Program in FY 2022 with category 2 funding. Carried over from 2019 TIP with \$10 M cost increase.Amendment #OCT-2017 - 10/27/17 - Delay from FY 2020 to FY 2022. Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment # 2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,586,000		2-METRO-TMA:	Federal	State	Regional	Local		
Right Of Way:	\$36,400,000	\$114,000,000		\$91,200,000	\$22,800,000	---	---	---	\$114,000,000
Construction:	\$114,000,000		Funding by Share:	\$91,200,000	\$22,800,000	---	---	---	\$114,000,000
Construction Engineering:	\$4,560,000								
Contingencies:	\$11,400,000								
Indirects:	\$5,791,200								
Bond Financing:	---								
Total Project Cost:	\$177,737,200								

OLD VERSION

MPOID/CSJ: 282/0500-01-119

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$114,000,000
STREET: IH 45 S LIMITS FROM: S OF CAUSEWAY LIMITS TO: 61ST ST TIP: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS DESCRIPTION: REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,586,000		2-METRO-TMA:	Federal	State	Regional	Local		
Right Of Way:	\$36,400,000	\$114,000,000		\$91,200,000	\$22,800,000	---	---	---	\$114,000,000
Construction:	\$114,000,000		Funding by Share:	\$91,200,000	\$22,800,000	---	---	---	\$114,000,000
Construction Engineering:	\$4,560,000								
Contingencies:	\$11,400,000								
Indirects:	\$5,791,200								
Bond Financing:	---								
Total Project Cost:	\$177,737,200								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 981/0188-09-040

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET: FM 723						REV DATE:	
LIMITS FROM: FM 1093						MPO PROJECT ID: 981	
LIMITS TO: S OF BEADLE LN						FUNDING CATEGORY: 2	
TIP WIDEN FROM 2-LANE TO 4-LANES DIVIDED						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21 - Delayed from FY 2021 to 2023 at TxDOT's request to fiscally constrain 2021 STIP.
 ***Approved #1-06/26/20 - Program carryover project in the 2021-2024 TIP in FY 2021 with Cat-2 funding.
 Amendment #FEB-2020 - 2/28/20 - Modify description of work and extend southern section as MPO ID 18515/CSJ 0188-09-051. Overall limits remain the same. Overall funding increases by \$30M due to multiple design changes.
 Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2021 at sponsor's request. *** Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$2,597,000	\$53,000,000						
Right Of Way:	\$24,000,000			\$42,400,000	\$10,600,000	---	---	---
Construction:	\$53,000,000		Funding by Share:	\$42,400,000	\$10,600,000	---	---	---
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	---							
Total Project Cost:	\$89,709,400						\$53,000,000	

OLD VERSION

MPOID/CSJ: 981/0188-09-040

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET: FM 723						REV DATE: 07/2018	
LIMITS FROM: FM 1093						MPO PROJECT ID: 981	
LIMITS TO: S OF BEADLE LN						FUNDING CATEGORY: 2	
TIP WIDEN FROM 2-LANE TO 4-LANES DIVIDED						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$2,597,000	\$53,000,000						
Right Of Way:	\$24,000,000			\$42,400,000	\$10,600,000	---	---	---
Construction:	\$53,000,000		Funding by Share:	\$42,400,000	\$10,600,000	---	---	---
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	---							
Total Project Cost:	\$89,709,400						\$53,000,000	

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14544/0271-16-152

FY 2035

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-16-152	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET: IH 610						REV DATE:	
LIMITS FROM: AT SH 35						MPO PROJECT ID: 14544	
LIMITS TO:						FUNDING CATEGORY:	
TIP CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21 - Change CSJ from 0271-16-111 to 0271-16-152. ***Approved #MAY -2019 - 05/24/19 -Approve project in 2045RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: _____								
Right Of Way: _____								
Construction: _____								
Construction Engineering: _____								
Contingencies: _____								
Indirects: _____								
Bond Financing: _____								
Total Project Cost: _____								

OLD VERSION

MPOID/CSJ: 14544/0271-16-111

FY 2035

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16330/0500-08-001

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-08-001	IH	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69/IH 10					MPO PROJECT ID:	16330
LIMITS TO:						FUNDING CATEGORY:	3,4,12
TIP	RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML)					MTP REFERENCE:	
DESCRIPTION:	FROM W. OF MAIN ST. TO WACO ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF MAIN ST. TO W. OF WACO ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MAIN ST.; RECONSTRUCT IH-69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE.						

REMARKS:

Project History: Amendment #JAN - 2021 - 01/22/21 Delayed from FY 2022 to 2024 at TxDOT's request to fiscally constrain 2021 STIP. ***Amendment #MAY-2020A - 5/29/20 - Clarify project description. *** Amendment #AN-2018 - 1/26/18 - Add NHHIP Develop Authority project to the RTP. Express lanes are non-tolled.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$52,181,717	\$1,064,933,000	3-DB:	\$146,400,000	\$36,600,000	---	---	---	\$183,000,000
Right Of Way:	\$118,700,000		4-ST-WIDE:	\$349,234,400	\$87,308,600	---	---	---	\$436,543,000
Construction:	\$1,064,933,000		I2-STRATEGIC:	\$356,312,000	\$89,078,000	---	---	---	\$445,390,000
Construction Engineering:	\$42,597,320		Funding by Share:	\$851,946,400	\$212,986,600	---	---	---	\$1,064,933,000
Contingencies:	\$106,493,300								
Indirects:	\$54,098,596								
Bond Financing:	---								
Total Project Cost:	\$1,439,003,933								

OLD VERSION

MPOID/CSJ: 16330/0500-08-001

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69/IH 10					MPO PROJECT ID:	16330
LIMITS TO:						FUNDING CATEGORY:	3,4,12
TIP	RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69					MTP REFERENCE:	
DESCRIPTION:	MAINLANES AND IH 10 EXPRESS LANES (NHHIP SEG - 3)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$52,181,717	\$1,064,933,000	3-DB:	\$146,400,000	\$36,600,000	---	---	---	\$183,000,000
Right Of Way:	\$118,700,000		4-ST-WIDE:	\$349,234,400	\$87,308,600	---	---	---	\$436,543,000
Construction:	\$1,064,933,000		I2-STRATEGIC:	\$356,312,000	\$89,078,000	---	---	---	\$445,390,000
Construction Engineering:	\$42,597,320		Funding by Share:	\$851,946,400	\$212,986,600	---	---	---	\$1,064,933,000
Contingencies:	\$106,493,300								
Indirects:	\$54,098,596								
Bond Financing:	---								
Total Project Cost:	\$1,439,003,933								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17088/1685-01-108

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET: FM 1960						REV DATE:	
LIMITS FROM: SH 249						MPO PROJECT ID: 17088	
LIMITS TO: IH 45 N						FUNDING CATEGORY: 5	
TIP: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:							

Project History: Amendment #JAN-2021- 1/22/21 Advance from FY 2024 to 2022 at TxDOT's request to fiscally constrain 2021 STIP. *** Approved #1- 6/26/20 Program carryover project in 2021-2024 TIP in FY 2021 with CMAQ funding. ***Amendment #OCT-2017 - 10/27/17 - DELAY TO FY 2022 AND MODIFY FUNDING TO CAT-5 (CMAQ). *** Amendment #2040-3-4/22/16 - Program in FY 2021 with PROP-1 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$534,296	\$10,904,000		\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---								
Construction:	\$10,904,000		Funding by Share:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
Total Project Cost:	\$13,627,819								

OLD VERSION

MPOID/CSJ: 17088/1685-01-108

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET: FM 1960						REV DATE:	
LIMITS FROM: SH 249						MPO PROJECT ID: 17088	
LIMITS TO: IH 45 N						FUNDING CATEGORY: 5	
TIP: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$534,296	\$10,904,000		\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---								
Construction:	\$10,904,000		Funding by Share:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
Total Project Cost:	\$13,627,819								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17110/0111-03-059

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	C	ARCOLA	FORT BEND COUNTY	\$75,227,000
STREET:	FM 521					REV DATE:	
LIMITS FROM:	SH 6					MPO PROJECT ID:	17110
LIMITS TO:	FM 2234					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS						

REMARKS: **Project History:** Amendment #JAN - 2021 - 01/22/21 Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain 2021 STIP. ***Approved #JUN-2020 - 6/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-2 funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,686,123	\$75,227,000	2-METRO-TMA:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Right Of Way:	---		Funding by Share:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Construction:	\$75,227,000								
Construction Engineering:	\$3,009,080								
Contingencies:	\$7,522,700								
Indirects:	\$3,821,532								
Bond Financing:	---								
Total Project Cost:	\$93,266,435								

OLD VERSION

MPOID/CSJ: 17110/0111-03-059

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	C	ARCOLA	FORT BEND COUNTY	\$75,227,000
STREET:	FM 521					REV DATE:	
LIMITS FROM:	SH 6					MPO PROJECT ID:	17110
LIMITS TO:	FM 2234					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,686,123	\$75,227,000	2-METRO-TMA:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Right Of Way:	---		Funding by Share:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Construction:	\$75,227,000								
Construction Engineering:	\$3,009,080								
Contingencies:	\$7,522,700								
Indirects:	\$3,821,532								
Bond Financing:	---								
Total Project Cost:	\$93,266,435								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18515/0188-09-051

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM	C	NONE	TXDOT HOUSTON DISTRICT	\$57,000,000
STREET:	FM 723					REV DATE:	
LIMITS FROM:	BEADLE LN					MPO PROJECT ID:	18515
LIMITS TO:	N OF BRAZOS RIVER					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Amendment #JAN-2021-1/22/21 - Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain 2021 STIP.
Approved #1 - 6/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-2 funding. Amendment #FEB-2020 - 2/28/20 - Split out southern section of 981/0188-09-040 as MPOID 18515/CSJ 0188-09-051. Overall limits remain the same. Overall funding increases by \$30M as a result of multiple design changes.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$2,793,000	\$57,000,000	2-METRO-TMA:	\$45,600,000	\$11,400,000	---	---	---	\$57,000,000
Right Of Way:	---								
Construction:	\$57,000,000		Funding by Share:	\$45,600,000	\$11,400,000	---	---	---	\$57,000,000
Construction Engineering:	\$2,280,000								
Contingencies:	\$5,700,000								
Indirects:	\$2,895,600								
Bond Financing:	---								
Total Project Cost:	\$70,668,600								

OLD VERSION

MPOID/CSJ: 18515/0188-09-051

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM	C	NONE	TXDOT HOUSTON DISTRICT	\$57,000,000
STREET:	FM 723					REV DATE:	02/2020
LIMITS FROM:	BEADLE LN					MPO PROJECT ID:	18515
LIMITS TO:	N OF BRAZOS RIVER					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$2,793,000	\$57,000,000	2-METRO-TMA:	\$45,600,000	\$11,400,000	---	---	---	\$57,000,000
Right Of Way:	---								
Construction:	\$57,000,000		Funding by Share:	\$45,600,000	\$11,400,000	---	---	---	\$57,000,000
Construction Engineering:	\$2,280,000								
Contingencies:	\$5,700,000								
Indirects:	\$2,895,600								
Bond Financing:	---								
Total Project Cost:	\$70,668,600								

January 2021 TPC Amendments
Remove Group Eligible Projects from 2021 TIP

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HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 467/0389-07-025

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-07-025	SH	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$49,567,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FM 519					MPO PROJECT ID:	467
LIMITS TO:	SL 197					FUNDING CATEGORY:	2,6
TIP	CONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,428,783	\$49,567,000	2-METRO-TMA:	\$27,653,600	\$6,913,400	---	---	---	\$34,567,000
Right Of Way:	\$280,732		6-BRIDGE:	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction:	\$49,567,000		Funding by Share:	\$39,653,600	\$9,913,400	---	---	---	\$49,567,000
Construction Engineering:	\$1,982,680								
Contingencies:	\$4,956,700								
Indirects:	\$2,518,004								
Bond Financing:	---								
Total Project Cost:	\$61,733,899								

OLD VERSION

MPOID/CSJ: 467/0389-07-025

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-07-025	SH	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$49,567,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FM 519					MPO PROJECT ID:	467
LIMITS TO:	N OF SL 197					FUNDING CATEGORY:	6
TIP	CONSTRUCT RR OVERPASS AND WIDEN FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,428,783	\$49,567,000	2-METRO-TMA:	\$27,653,600	\$6,913,400	---	---	---	\$34,567,000
Right Of Way:	\$280,732		6-BRIDGE:	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction:	\$49,567,000		Funding by Share:	\$39,653,600	\$9,913,400	---	---	---	\$49,567,000
Construction Engineering:	\$1,982,680								
Contingencies:	\$4,956,700								
Indirects:	\$2,518,004								
Bond Financing:	---								
Total Project Cost:	\$61,733,899								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7127/0912-00-560

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND	\$985,000
STREET: CLEAR CREEK TRAIL						REV DATE:	
LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS						MPO PROJECT ID: 7127	
LIMITS TO: N OF HUGHES RD						FUNDING CATEGORY: 9	
TIP ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL						MTP REFERENCE: 7641	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #MAR-2017A - 3/23/17 - Delay to FY2020. *** Amendment #8 -10/28/16 - Add to TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$985,000	\$985,000		\$788,000	---	---	\$197,000	\$985,000
Right Of Way:	---							
Construction:	\$8,023,000							
Construction Engineering:	\$404,900							
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	---							
Total Project Cost:	\$10,634,078		Funding by Share:	\$788,000	---	---	\$197,000	\$985,000

OLD VERSION

MPOID/CSJ: 7127/0912-00-560

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND	\$985,000
STREET: CLEAR CREEK TRAIL						REV DATE:	
LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS						MPO PROJECT ID: 7127	
LIMITS TO: N OF HUGHES RD						FUNDING CATEGORY: 9	
TIP ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL						MTP REFERENCE: 7641	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$985,000	\$985,000		\$788,000	---	---	\$197,000	\$985,000
Right Of Way:	---							
Construction:	\$8,023,000							
Construction Engineering:	\$404,900							
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	---							
Total Project Cost:	\$10,634,078		Funding by Share:	\$788,000	---	---	\$197,000	\$985,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					REV DATE:	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID:	7641
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10 FOOT MULTIUSE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #DEC-2018A - 12/21/18 - Update Total Project Cost to \$10,634,078 per 2019 TIP to satisfy FHWA exception comment. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-TASA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,060,000	\$8,098,000							
Right Of Way:			\$6,478,400	---	---	\$1,619,600	---	\$8,098,000	
Construction:	\$7,948,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:			Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000

OLD VERSION

MPOID/CSJ: 7641/0912-00-560

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET:	CLEAR CREEK TRAIL					REV DATE:	
LIMITS FROM:	UH CLEAR LAKE PEARLAND CAMPUS					MPO PROJECT ID:	7641
LIMITS TO:	N OF HUGHES RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10 FOOT MULTIUSE TRAIL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-TASA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,060,000	\$8,098,000							
Right Of Way:			\$6,478,400	---	---	\$1,619,600	---	\$8,098,000	
Construction:	\$7,948,000								
Construction Engineering:	\$404,900								
Contingencies:	\$809,800								
Indirects:	\$411,378								
Bond Financing:	---								
Total Project Cost:			Funding by Share:	\$6,478,400	---	---	\$1,619,600	---	\$8,098,000

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7739/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON	CITY OF GALVESTON	\$3,459,716
STREET:	GALVESTON CBD					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	7739
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,459,716		7-STBG:	Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	---			\$3,100,000	---	---	\$359,716	---	\$3,459,716
Construction:	---	\$3,459,716							
Construction Engineering:	---		Funding by Share:	\$3,100,000	---	---	\$359,716	---	\$3,459,716
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,459,716								

OLD VERSION

MPOID/CSJ: 7739/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON	CITY OF GALVESTON	\$3,459,716
STREET:	GALVESTON CBD					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	7739
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,459,716		7-STBG:	Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	---			\$3,100,000	---	---	\$359,716	---	\$3,459,716
Construction:	---	\$3,459,716							
Construction Engineering:	---		Funding by Share:	\$3,100,000	---	---	\$359,716	---	\$3,459,716
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,459,716								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11718/0912-00-548

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-548	VA	C	HOUSTON	METRO	\$3,750,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11718
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STBG): FY 2020						MTP REFERENCE:	
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000							
Right Of Way:	---								
Construction:	\$3,750,000			\$3,000,000	---	---	\$750,000	---	
Construction Engineering:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

OLD VERSION

MPOID/CSJ: 11718/0912-00-548

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-548	VA	C	HOUSTON	METRO	\$3,750,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11718
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STBG): FY 2020						MTP REFERENCE:	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000							
Right Of Way:	---								
Construction:	\$3,750,000			\$3,000,000	---	---	\$750,000	---	
Construction Engineering:	---		Funding by Share:	\$3,000,000	---	---	\$750,000	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11808/0912-00-603

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-603	VA	C	HOUSTON	METRO	\$3,750,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11808
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STBG): FY 2021						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-603.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000	

OLD VERSION

MPOID/CSJ: 11808/0912-00-603

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-603	VA	C	HOUSTON	METRO	\$3,750,000
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11808
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP METRO STAR VANPOOL (STBG): FY 2021						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000	

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11809/0912-00-604

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-604	VA	C	HOUSTON	METRO	\$1,875,000

STREET: METRO SERVICE AREA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: METRO STAR VANPOOL (STBG): FY 2022
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 11809
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***Amendment #JAN-2020 - 1/24/20 - Donate \$1.5M of STBG funding to 11716/0912-00-546 to cover funding gap available to reimburse eligible expenses. *** Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-604.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,875,000							
Right Of Way:	---			\$1,500,000	---	---	\$375,000	---	
Construction:	\$1,875,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,875,000								
			Funding by Share:	\$1,500,000	---	---	\$375,000	---	
								\$1,875,000	

OLD VERSION

MPOID/CSJ: 11809/0912-00-604

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-604	VA	C	HOUSTON	METRO	\$1,875,000

STREET: METRO SERVICE AREA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: METRO STAR VANPOOL (STBG): FY 2022
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 11809
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,875,000							
Right Of Way:	---			\$1,500,000	---	---	\$375,000	---	
Construction:	\$1,875,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,875,000								
			Funding by Share:	\$1,500,000	---	---	\$375,000	---	
								\$1,875,000	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11917/0912-00-559

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$10,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11917
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)						MTP REFERENCE:	
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***Amendment #OCT-2018A - 10/26/18 - Delay to FY 2021 at sponsor's request. *** Amendment #APR-2017 - 4/28/17 - Apply 1,600,000 TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. *** Amendment #25 -12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category			
			Federal	State	Regional	Local						
Preliminary Engineering:	---	\$10,000,000	7-STBG:	\$10,000,000	---	---	---	\$10,000,000				
Right Of Way:	---		Funding by Share:									
Construction:	\$10,000,000		Federal	\$10,000,000	State	---	Regional	---	Local	---	Funding By Category	\$10,000,000
Construction Engineering:	---											
Contingencies:	---											
Indirects:	---											
Bond Financing:	---											
Total Project Cost:	\$10,000,000											

OLD VERSION

MPOID/CSJ: 11917/0912-00-559

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$10,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11917
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)						MTP REFERENCE:	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category			
			Federal	State	Regional	Local						
Preliminary Engineering:	---	\$10,000,000	7-STBG:	\$10,000,000	---	---	---	\$10,000,000				
Right Of Way:	---		Funding by Share:									
Construction:	\$10,000,000		Federal	\$10,000,000	State	---	Regional	---	Local	---	Funding By Category	\$10,000,000
Construction Engineering:	---											
Contingencies:	---											
Indirects:	---											
Bond Financing:	---											
Total Project Cost:	\$10,000,000											

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16348/0027-08-180

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-08-180	US	C	NONE	TXDOT HOUSTON DISTRICT	\$30,064,609
STREET:	US 90A					REV DATE:	
LIMITS FROM:	AT SH 99					MPO PROJECT ID:	16348
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,473,166	\$30,064,609		\$24,051,687	\$6,012,922	---	---	---
Right Of Way:	---							
Construction:	\$30,064,609		Funding by Share:	\$24,051,687	\$6,012,922	---	---	---
Construction Engineering:	\$1,202,584							
Contingencies:	\$3,006,461							
Indirects:	\$1,527,282							
Bond Financing:	---							
Total Project Cost:	\$37,274,102							

OLD VERSION

MPOID/CSJ: 16348/0027-08-180

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$30,064,609
STREET:	US 90A					REV DATE:	
LIMITS FROM:	AT SH 99					MPO PROJECT ID:	16348
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,473,166	\$30,064,609		\$24,051,687	\$6,012,922	---	---	---
Right Of Way:	---							
Construction:	\$30,064,609		Funding by Share:	\$24,051,687	\$6,012,922	---	---	---
Construction Engineering:	\$1,202,584							
Contingencies:	\$3,006,461							
Indirects:	\$1,527,282							
Bond Financing:	---							
Total Project Cost:	\$37,274,102							

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17020/0912-00-539

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 17020
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***Amendment #APR-2019 - 4/05/19 - Delay from FY 2019 to FY 2021 at sponsor's request. *** Amendment #MAR-2018A - 3/23/18 - Delay from FY 2018 to FY 2019. *** Amendment #I/2017 - 1/27/17 - Delay to FY 2018 and change work phase to 'Construction'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	---	\$8,000,000	7-STP-MM:	Federal \$8,000,000	State ---	Regional ---	Local ---	Local Contribution ---	\$8,000,000	
Right Of Way:	---		\$8,000,000	Funding by Share:						
Construction:	\$8,000,000			\$8,000,000	---	---	---	---	\$8,000,000	
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$8,000,000									

OLD VERSION

MPOID/CSJ: 17020/0912-00-539

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 17020
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$8,000,000	7-STP-MM:	Federal \$8,000,000	State ---	Regional ---	Local ---	Local Contribution ---	\$8,000,000
Right Of Way:	---		Funding by Share:						
Construction:	\$8,000,000		\$8,000,000	\$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17046/0389-05-127

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FAIRMONT PKWY W					MPO PROJECT ID:	17046
LIMITS TO:	NASA I					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. ***Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY2022, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY2022, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$147,000	\$3,000,000	2-METRO-TMA:	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Right Of Way:	---		Funding by Share:	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Construction:	\$3,000,000								
Construction Engineering:	\$180,000								
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:	---								
Total Project Cost:	\$3,779,400								

OLD VERSION

MPOID/CSJ: 17046/0389-05-127

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,000,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FAIRMONT PKWY W					MPO PROJECT ID:	17046
LIMITS TO:	NASA I					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$147,000	\$3,000,000	2-METRO-TMA:	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Right Of Way:	---		Funding by Share:	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Construction:	\$3,000,000								
Construction Engineering:	\$180,000								
Contingencies:	\$300,000								
Indirects:	\$152,400								
Bond Financing:	---								
Total Project Cost:	\$3,779,400								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17075/3510-05-040

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-040	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$4,487,000
STREET:	SH 99					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17075
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. ***Amendment #OCT-2017 - 10/27/17 - Delay from FY2020 to FY2022, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$219,863							
Right Of Way:	---							
Construction:	\$4,487,000	\$4,487,000	2-METRO-TMA: \$3,589,600	\$897,400	---	---	---	\$4,487,000
Construction Engineering:	\$269,220							
Contingencies:	\$448,700							
Indirects:	\$227,940							
Bond Financing:	---							
Total Project Cost:	\$5,652,723		Funding by Share: \$3,589,600	\$897,400	---	---	---	\$4,487,000

OLD VERSION

MPOID/CSJ: 17075/3510-05-040

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-040	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$4,487,000
STREET:	SH 99					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17075
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$219,863							
Right Of Way:	---							
Construction:	\$4,487,000	\$4,487,000	2-METRO-TMA: \$3,589,600	\$897,400	---	---	---	\$4,487,000
Construction Engineering:	\$269,220							
Contingencies:	\$448,700							
Indirects:	\$227,940							
Bond Financing:	---							
Total Project Cost:	\$5,652,723		Funding by Share: \$3,589,600	\$897,400	---	---	---	\$4,487,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17087/1685-01-107

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$1,000,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	MILLS RD					MPO PROJECT ID:	17087
LIMITS TO:	SH 249					FUNDING CATEGORY:	9
TIP	CONSTRUCT SHARED USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #AUG-2019A - 8/23/19 - Delay from FY 2020 to FY 2021 due to design per TXDOT. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	\$200,000	---	---	---
Right Of Way:	---							
Construction:	\$1,000,000							
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
Total Project Cost:	\$1,259,800		Funding by Share:	\$800,000	\$200,000	---	---	---
								\$1,000,000

OLD VERSION

MPOID/CSJ: 17087/1685-01-107

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-107	FM 1960	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$1,000,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	MILLS RD					MPO PROJECT ID:	17087
LIMITS TO:	SH 249					FUNDING CATEGORY:	9
TIP	CONSTRUCT SHARED USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	\$200,000	---	---	---
Right Of Way:	---							
Construction:	\$1,000,000							
Construction Engineering:	\$60,000							
Contingencies:	\$100,000							
Indirects:	\$50,800							
Bond Financing:	---							
Total Project Cost:	\$1,259,800		Funding by Share:	\$800,000	\$200,000	---	---	---
								\$1,000,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17089/0177-05-112

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-112	IH 69	C	SPLENDORA	TXDOT HOUSTON DISTRICT	\$13,912,000
STREET:	IH 69 N					REV DATE:	
LIMITS FROM:	LIBERTY C/L					MPO PROJECT ID:	17089
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #/AN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. ***Amendment #OCT-2017 - 10/27/17 - Delay project from FY2021 to FY2023, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2021 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$681,688	\$13,912,000	2-METRO-TMA:	\$11,129,600	\$2,782,400	---	---	---	\$13,912,000
Right Of Way:	---		Funding by Share:	\$11,129,600	\$2,782,400	---	---	---	\$13,912,000
Construction:	\$13,912,000								
Construction Engineering:	\$695,600								
Contingencies:	\$1,391,200								
Indirects:	\$706,730								
Bond Financing:	---								
Total Project Cost:	\$17,387,218								

OLD VERSION

MPOID/CSJ: 17089/0177-05-112

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-112	IH 69	C	SPLENDORA	TXDOT HOUSTON DISTRICT	\$13,912,000
STREET:	IH 69 N					REV DATE:	
LIMITS FROM:	LIBERTY C/L					MPO PROJECT ID:	17089
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$681,688	\$13,912,000	2-METRO-TMA:	\$11,129,600	\$2,782,400	---	---	---	\$13,912,000
Right Of Way:	---		Funding by Share:	\$11,129,600	\$2,782,400	---	---	---	\$13,912,000
Construction:	\$13,912,000								
Construction Engineering:	\$695,600								
Contingencies:	\$1,391,200								
Indirects:	\$706,730								
Bond Financing:	---								
Total Project Cost:	\$17,387,218								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17090/0598-02-120

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$8,032,000
STREET: SH 288						REV DATE:	
LIMITS FROM: SH 6						MPO PROJECT ID: 17090	
LIMITS TO: FM 1462						FUNDING CATEGORY: 2	
TIP						MTP REFERENCE:	
DESCRIPTION: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. ***Amendment #OCT-2017 - 10/27/17 - Delay from FY 2021 to FY2022, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment # 2040-3 - 4/22/16 - Program in FY 2021 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$393,568	\$8,032,000							
Right Of Way:	---			\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Construction:	\$8,032,000								
Construction Engineering:	\$401,600								
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:	---								
Total Project Cost:	\$10,038,394								
			Funding by Share:	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000

OLD VERSION

MPOID/CSJ: 17090/0598-02-120

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$8,032,000
STREET: SH 288						REV DATE:	
LIMITS FROM: SH 6						MPO PROJECT ID: 17090	
LIMITS TO: FM 1462						FUNDING CATEGORY: 2	
TIP						MTP REFERENCE:	
DESCRIPTION: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$393,568	\$8,032,000							
Right Of Way:	---			\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Construction:	\$8,032,000								
Construction Engineering:	\$401,600								
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:	---								
Total Project Cost:	\$10,038,394								
			Funding by Share:	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17099/0050-06-089

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-089	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$26,932,000
STREET:	US 290					REV DATE:	
LIMITS FROM:	MUESCHKE RD TO WASHINGTON C/L					MPO PROJECT ID:	17099
LIMITS TO:	AND SH 6 FROM US 290 TO GRIMES C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. ***Amendment #OCT-2017 - 10/27/17 - Delay from FY2022 to FY2023, modify limits to reflect entire ITS corridor project, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,319,668							
Right Of Way:	---							
Construction:	\$26,932,000	\$26,932,000	2-METRO-TMA: \$21,545,600	\$5,386,400	---	---	---	\$26,932,000
Construction Engineering:	\$1,077,280							
Contingencies:	\$2,693,200							
Indirects:	\$1,368,146							
Bond Financing:	---							
Total Project Cost:	\$33,390,294		Funding by Share: \$21,545,600	\$5,386,400	---	---	---	\$26,932,000

OLD VERSION

MPOID/CSJ: 17099/0050-06-089

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-089	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$26,932,000
STREET:	US 290					REV DATE:	
LIMITS FROM:	MUESCHKE RD TO WASHINGTON C/L					MPO PROJECT ID:	17099
LIMITS TO:	AND SH 6 FROM US 290 TO GRIMES C/L					FUNDING CATEGORY:	2
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,319,668							
Right Of Way:	---							
Construction:	\$26,932,000	\$26,932,000	2-METRO-TMA: \$21,545,600	\$5,386,400	---	---	---	\$26,932,000
Construction Engineering:	\$1,077,280							
Contingencies:	\$2,693,200							
Indirects:	\$1,368,146							
Bond Financing:	---							
Total Project Cost:	\$33,390,294		Funding by Share: \$21,545,600	\$5,386,400	---	---	---	\$26,932,000

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17100/0187-05-061

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-061	SS 10	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$4,451,601
STREET: SS 10 LIMITS FROM: SH 36 N LIMITS TO: IH 69 TIP: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE DESCRIPTION: REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$218,128		2-METRO-TMA:	Federal \$3,561,281	State \$890,320	Regional ---	Local ---	Local Contribution ---	\$4,451,601
Right Of Way:	---	\$4,451,601	<hr/>						
Construction:	\$4,451,601		Funding by Share:	\$3,561,281	\$890,320	---	---	---	\$4,451,601
Construction Engineering:	\$267,096		<hr/>						
Contingencies:	\$445,160		<hr/>						
Indirects:	\$226,141		<hr/>						
Bond Financing:	---		<hr/>						
Total Project Cost:	\$5,608,127		<hr/>						

OLD VERSION

MPOID/CSJ: 17100/0187-05-061

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-061	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$4,451,601
STREET: SH 36/SS 10 LIMITS FROM: AUSTIN C/L LIMITS TO: IH 69 TIP: INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE DESCRIPTION: REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$218,128		2-METRO-TMA:	Federal \$3,561,281	State \$890,320	Regional ---	Local ---	Local Contribution ---	\$4,451,601
Right Of Way:	---	\$4,451,601	<hr/>						
Construction:	\$4,451,601		Funding by Share:	\$3,561,281	\$890,320	---	---	---	\$4,451,601
Construction Engineering:	\$267,096		<hr/>						
Contingencies:	\$445,160		<hr/>						
Indirects:	\$226,141		<hr/>						
Bond Financing:	---		<hr/>						
Total Project Cost:	\$5,608,127		<hr/>						

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17103/0912-00-542

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$11,384,000
STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL						REV DATE:	
LIMITS FROM: MEMORIAL DR						MPO PROJECT ID:	17103
LIMITS TO: SAN FELIPE ST						FUNDING CATEGORY:	9
TIP: CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$557,816	\$11,384,000							
Right Of Way:	---			\$9,107,200	---	---	\$2,276,800	---	
Construction:	\$11,384,000								
Construction Engineering:	\$569,200								
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
Total Project Cost:	\$14,227,723		Funding by Share:	\$9,107,200	---	---	\$2,276,800	---	
								\$11,384,000	

OLD VERSION

MPOID/CSJ: 17103/0912-00-542

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-542	VA	C	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$11,384,000
STREET: MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL						REV DATE:	
LIMITS FROM: MEMORIAL DR						MPO PROJECT ID:	17103
LIMITS TO: SAN FELIPE ST						FUNDING CATEGORY:	9
TIP: CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$557,816	\$11,384,000							
Right Of Way:	---			\$9,107,200	---	---	\$2,276,800	---	
Construction:	\$11,384,000								
Construction Engineering:	\$569,200								
Contingencies:	\$1,138,400								
Indirects:	\$578,307								
Bond Financing:	---								
Total Project Cost:	\$14,227,723		Funding by Share:	\$9,107,200	---	---	\$2,276,800	---	
								\$11,384,000	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17117/0912-31-318

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000	
STREET:	CITY OF PEARLAND					REV DATE:		
LIMITS FROM:	VA						MPO PROJECT ID:	17117
LIMITS TO:	VA						FUNDING CATEGORY:	9
TIP						MTP REFERENCE:		
DESCRIPTION:	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)							

REMARKS:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #JUL-2019A - 7/26/19 - Assign CSJ number 0912-31-318. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$240,228	\$3,372,000	9-TASA:	Federal	State	Regional	Local		
Right Of Way:	---		\$2,697,600	---	---	\$674,400	---	\$3,372,000	
Construction:	\$3,297,000		Funding by Share:						
Construction Engineering:	\$202,320		\$2,697,600	---	---	\$674,400	---	\$3,372,000	
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
Total Project Cost:	\$4,248,046								

OLD VERSION

MPOID/CSJ: 17117/0912-31-318

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000	
STREET:	CITY OF PEARLAND					REV DATE:		
LIMITS FROM:	VA						MPO PROJECT ID:	17117
LIMITS TO:	VA						FUNDING CATEGORY:	9
TIP						MTP REFERENCE:		
DESCRIPTION:	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$240,228	\$3,372,000	9-TASA:	Federal	State	Regional	Local		
Right Of Way:	---		\$2,697,600	---	---	\$674,400	---	\$3,372,000	
Construction:	\$3,297,000		Funding by Share:						
Construction Engineering:	\$202,320		\$2,697,600	---	---	\$674,400	---	\$3,372,000	
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
Total Project Cost:	\$4,248,046								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17118/0912-73-215

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215	VA	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE:	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID:	17118
LIMITS TO:	SH 146					FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:	
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #OCT-2019A - 10/25/19 - Add CSJ number 0912-73-215.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$120,001	\$2,449,000						
Right Of Way:	---			\$1,959,200	\$489,800	---	---	---
Construction:	\$2,449,000							\$2,449,000
Construction Engineering:	\$146,940							
Contingencies:	\$244,900							
Indirects:	\$124,409							
Bond Financing:	---							
Total Project Cost:	\$3,085,250							
			Funding by Share:	\$1,959,200	\$489,800	---	---	\$2,449,000

OLD VERSION

MPOID/CSJ: 17118/0912-73-215

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215		C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE:	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					MPO PROJECT ID:	17118
LIMITS TO:	SH 146					FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:	
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$120,001	\$2,449,000						
Right Of Way:	---			\$1,959,200	\$489,800	---	---	---
Construction:	\$2,449,000							\$2,449,000
Construction Engineering:	\$146,940							
Contingencies:	\$244,900							
Indirects:	\$124,409							
Bond Financing:	---							
Total Project Cost:	\$3,085,250							
			Funding by Share:	\$1,959,200	\$489,800	---	---	\$2,449,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17120/0912-72-398

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFC CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17120
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #8 - 10/28/16 - Change Sponsor to the City of Houston.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,636	\$2,564,000	9-TASA:	\$2,051,200	---	---	\$512,800	---	\$2,564,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	\$153,840								
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:	---								
Total Project Cost:	\$3,230,127		Funding by Share:	\$2,051,200	---	---	\$512,800	---	\$2,564,000

OLD VERSION

MPOID/CSJ: 17120/0912-72-398

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	C	HOUSTON	CITY OF HOUSTON	\$2,564,000
STREET:	HCFC CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17120
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	AND AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,636	\$2,564,000	9-TASA:	\$2,051,200	---	---	\$512,800	---	\$2,564,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	\$153,840								
Contingencies:	\$256,400								
Indirects:	\$130,251								
Bond Financing:	---								
Total Project Cost:	\$3,230,127		Funding by Share:	\$2,051,200	---	---	\$512,800	---	\$2,564,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17121/0912-37-237

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-237	VA	C	WILLIS	CITY OF CONROE	\$6,784,000
STREET:	ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17121
LIMITS TO:	VA					FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:	
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$332,416	\$6,784,000							
Right Of Way:	---			\$5,427,200	\$1,356,800	---	---	---	
Construction:	\$6,784,000		Funding by Share:	\$5,427,200	\$1,356,800	---	---	---	
Construction Engineering:	\$339,200								
Contingencies:	\$678,400								
Indirects:	\$344,627								
Bond Financing:	---								
Total Project Cost:	\$8,478,643								

OLD VERSION

MPOID/CSJ: 17121/0912-37-237

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-237	VA	C	WILLIS	CITY OF CONROE	\$6,784,000
STREET:	ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	17121
LIMITS TO:	VA					FUNDING CATEGORY:	9
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER					MTP REFERENCE:	
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$332,416	\$6,784,000							
Right Of Way:	---			\$5,427,200	\$1,356,800	---	---	---	
Construction:	\$6,784,000		Funding by Share:	\$5,427,200	\$1,356,800	---	---	---	
Construction Engineering:	\$339,200								
Contingencies:	\$678,400								
Indirects:	\$344,627								
Bond Financing:	---								
Total Project Cost:	\$8,478,643								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17123/0912-72-398 **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION DEP	\$439,000
STREET:	HCFCO CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17123
LIMITS TO:	SL 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND					MTP REFERENCE:	17120
DESCRIPTION:	AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:
Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #MAR-2018A - 3/23/18 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$439,000	\$439,000	9-TASA:	\$351,200	---	---	\$87,800	---	\$439,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,003,000		Funding by Share:	\$351,200	---	---	\$87,800	---	\$439,000

OLD VERSION

MPOID/CSJ: 17123/0912-72-398 **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON - PARKS & RECREATION	\$439,000
STREET:	HCFCO CHANNEL					REV DATE:	
LIMITS FROM:	DAIRY ASHFORD RD S					MPO PROJECT ID:	17123
LIMITS TO:	BW 8/ARTHUR STOREY PARK					FUNDING CATEGORY:	9
TIP	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND					MTP REFERENCE:	17120
DESCRIPTION:	AMENITIES (LANDSCAPING, BENCHES, ETC.)						

REMARKS:
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$439,000	\$439,000	9-TASA:	\$351,200	---	---	\$87,800	---	\$439,000
Right Of Way:	---								
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,003,000		Funding by Share:	\$351,200	---	---	\$87,800	---	\$439,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17134/0912-00-562 **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	C	NONE	METRO	\$3,750,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: REGIONAL VANPOOL PROGRAM: STBG FY 2019
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 17134
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***Amendment #APR-2019 - 4/05/19 - Change sponsor from H-GAC to Metro and delay from FY 2019 to FY 2020 at the sponsors' request. *** Amendment #22 -12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		Funding by Share:						
Construction:	\$3,750,000			\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

OLD VERSION

MPOID/CSJ: 17134/0912-00-562 **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-562	VA	C	NONE	METRO	\$3,750,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: REGIONAL VANPOOL PROGRAM: STBG FY 2019
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 17134
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---		Funding by Share:						
Construction:	\$3,750,000			\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17140/0912-00-569

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-569	VA	C	NONE	METRO	\$3,750,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: REGIONAL VANPOOL: STBG FY 2020
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 17140
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***Amendment #SEP-2019A - 9/27/19 - Change sponsor from H-GAC to Metro. *** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000							
Right Of Way:	---			\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000							\$3,750,000	

OLD VERSION

MPOID/CSJ: 17140/0912-00-569

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-569	VA	C	NONE	METRO	\$3,750,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: REGIONAL VANPOOL: STBG FY 2020
 DESCRIPTION:
 REMARKS:

REV DATE:
 MPO PROJECT ID: 17140
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000							
Right Of Way:	---			\$3,000,000	---	---	\$750,000	---	
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000							\$3,750,000	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17221/0110-04-202

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0110-04-202		C		TXDOT HOUSTON DISTRICT	\$13,598,102
STREET:	IH 45					REV DATE:	
LIMITS FROM:	S OF SHENANDOAH PARK DR					MPO PROJECT ID:	17221
LIMITS TO:	SH 242					FUNDING CATEGORY:	7
TIP	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	AND DRAINAGE IMPROVEMENTS						

REMARKS:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$666,307	\$13,598,102	7-STBG:	\$10,878,482	\$2,719,620	---	---	---	\$13,598,102
Right Of Way:	---								
Construction:	\$13,598,102								
Construction Engineering:	\$679,905								
Contingencies:	\$1,359,810								
Indirects:	\$690,784								
Bond Financing:	---								
Total Project Cost:	\$16,994,908		Funding by Share:	\$10,878,482	\$2,719,620	---	---	---	\$13,598,102

OLD VERSION

MPOID/CSJ: 17221/0110-04-202

FY 2035

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0110-04-202		C		TXDOT HOUSTON DISTRICT	\$13,598,102
STREET:	IH 45					REV DATE:	
LIMITS FROM:	S OF SHENANDOAH PARK DR					MPO PROJECT ID:	17221
LIMITS TO:	SH 242					FUNDING CATEGORY:	
TIP	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	AND DRAINAGE IMPROVEMENTS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$666,307	\$13,598,102	7-STBG:	\$10,878,482	\$2,719,620	---	---	---	\$13,598,102
Right Of Way:	---								
Construction:	\$13,598,102								
Construction Engineering:	\$679,905								
Contingencies:	\$1,359,810								
Indirects:	\$690,784								
Bond Financing:	---								
Total Project Cost:	\$16,994,908		Funding by Share:	\$10,878,482	\$2,719,620	---	---	---	\$13,598,102

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18018/0912-72-581

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-581	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$2,987,240
STREET:	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION					REV DATE:	
LIMITS FROM:	MKT TRAIL					MPO PROJECT ID:	18018
LIMITS TO:	WHITE OAK BAYOU TRAIL					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS:
Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP TASA funded project in the TIP with the City of Houston as the sponsor.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$111,754	\$2,987,240						
Right Of Way:	\$114,034			\$2,389,791	\$597,449	---	---	---
Construction:	\$2,280,684		Funding by Share:	\$2,389,791	\$597,449	---	---	---
Construction Engineering:	\$136,841							
Contingencies:	\$228,068							
Indirects:	\$115,859							
Bond Financing:	---							
Total Project Cost:	\$2,987,240							

OLD VERSION

MPOID/CSJ: 18018/0912-72-581

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-581	TRAIL	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$2,987,240
STREET:	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION					REV DATE:	02/2020
LIMITS FROM:	MKT TRAIL					MPO PROJECT ID:	18018
LIMITS TO:	WHITE OAK BAYOU TRAIL					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE,					MTP REFERENCE:	
DESCRIPTION:	LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS:
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$111,754	\$2,987,240						
Right Of Way:	\$114,034			\$2,389,791	\$597,449	---	---	---
Construction:	\$2,280,684		Funding by Share:	\$2,389,791	\$597,449	---	---	---
Construction Engineering:	\$136,841							
Contingencies:	\$228,068							
Indirects:	\$115,859							
Bond Financing:	---							
Total Project Cost:	\$2,987,240							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18024/0271-14-240 **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,100,000
STREET:	NORTHWEST TRANSIT CONNNECTION					REV DATE:	
LIMITS FROM:	W 12TH ST					MPO PROJECT ID:	18024
LIMITS TO:	OLD KATY RD					FUNDING CATEGORY:	9
TIP	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:** Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$41,151	\$1,100,000							
Right Of Way:	\$41,991			\$880,000	\$220,000	---	---	---	
Construction:	\$839,823		Funding by Share:	\$880,000	\$220,000	---	---	---	
Construction Engineering:	\$50,389								
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:	---								
Total Project Cost:	\$1,100,000								

OLD VERSION

MPOID/CSJ: 18024/0271-14-240 **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-240	TRAIL	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,100,000
STREET:	NORTHWEST TRANSIT CONNNECTION					REV DATE:	02/2020
LIMITS FROM:	W 12TH ST					MPO PROJECT ID:	18024
LIMITS TO:	OLD KATY RD					FUNDING CATEGORY:	9
TIP	WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610					MTP REFERENCE:	
DESCRIPTION:	FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$41,151	\$1,100,000							
Right Of Way:	\$41,991			\$880,000	\$220,000	---	---	---	
Construction:	\$839,823		Funding by Share:	\$880,000	\$220,000	---	---	---	
Construction Engineering:	\$50,389								
Contingencies:	\$83,982								
Indirects:	\$42,663								
Bond Financing:	---								
Total Project Cost:	\$1,100,000								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18030/0912-72-583

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$736,806
STREET: GALVESTON RD							REV DATE:
LIMITS FROM: SIMS BAYOU NORTH BANK							MPO PROJECT ID: 18030
LIMITS TO: SIMS BAYOU SOUTH BANK							FUNDING CATEGORY: 9
TIP CONSTRUCT PED/BIKE BRIDGE WITH RAILINGS AND SIGNAGE.							MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP selection in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount	Amount	9-TASA:	Federal	State	Regional	Local	Local Contribution	Total
Preliminary Engineering:	\$26,947	\$736,806		\$589,441	\$147,365	---	---	---	\$736,806
Right Of Way:	\$27,497								
Construction:	\$549,937								
Construction Engineering:	\$49,494								
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:	---								
Total Project Cost:	\$736,806		Funding by Share:	\$589,441	\$147,365	---	---	---	\$736,806

OLD VERSION

MPOID/CSJ: 18030/0912-72-583

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-583	CS	C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$736,806
STREET: GALVESTON RD							REV DATE: 02/2020
LIMITS FROM: SIMS BAYOU NORTH BANK							MPO PROJECT ID: 18030
LIMITS TO: SIMS BAYOU SOUTH BANK							FUNDING CATEGORY: 9
TIP CONSTRUCT BIKE LANE BY WIDENING BRIDGE, INSTALLING PHYSICAL BARRIER AND 48" BRIDGE							MTP REFERENCE:
DESCRIPTION: RAILING WITH SIGNAGE.							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount	Amount	9-TASA:	Federal	State	Regional	Local	Local Contribution	Total
Preliminary Engineering:	\$26,947	\$736,806		\$589,441	\$147,365	---	---	---	\$736,806
Right Of Way:	\$27,497								
Construction:	\$549,937								
Construction Engineering:	\$49,494								
Contingencies:	\$54,994								
Indirects:	\$27,937								
Bond Financing:	---								
Total Project Cost:	\$736,806		Funding by Share:	\$589,441	\$147,365	---	---	---	\$736,806

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18037/0598-02-114

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$16,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	AT CR 64					MPO PROJECT ID:	18037
LIMITS TO:						FUNDING CATEGORY:	2
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$784,000	\$16,000,000		\$12,800,000	\$3,200,000	---	---	---
Right Of Way:	---							
Construction:	\$16,000,000		Funding by Share:	\$12,800,000	\$3,200,000	---	---	---
Construction Engineering:	\$800,000							
Contingencies:	\$1,600,000							
Indirects:	\$812,800							
Bond Financing:	---							
Total Project Cost:	\$19,996,800						\$16,000,000	

OLD VERSION

MPOID/CSJ: 18037/0598-02-114

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	C	NONE	TXDOT HOUSTON DISTRICT	\$16,000,000
STREET:	SH 288					REV DATE:	
LIMITS FROM:	CR 64					MPO PROJECT ID:	18037
LIMITS TO:						FUNDING CATEGORY:	4
TIP	CONSTRUCT GRADE SEPARATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$784,000	\$16,000,000		\$12,800,000	\$3,200,000	---	---	---
Right Of Way:	---							
Construction:	\$16,000,000		Funding by Share:	\$12,800,000	\$3,200,000	---	---	---
Construction Engineering:	\$800,000							
Contingencies:	\$1,600,000							
Indirects:	\$812,800							
Bond Financing:	---							
Total Project Cost:	\$19,996,800						\$16,000,000	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18049/1685-01-120

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-120	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY	\$8,307,347
STREET: FM 1960/ CYPRESS CREEK PKWY SIDEWALKS						REV DATE:	
LIMITS FROM: SH 249						MPO PROJECT ID:	18049
LIMITS TO: IH 45						FUNDING CATEGORY:	9
TIP CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP award in FY 2021 of the TIP with Cat-9 TASA funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$313,171	\$8,307,347						
Right Of Way:	\$319,563			\$6,645,878	\$1,661,469	---	---	---
Construction:	\$6,391,250		Funding by Share:	\$6,645,878	\$1,661,469	---	---	---
Construction Engineering:	\$319,563							
Contingencies:	\$639,125							
Indirects:	\$324,676							
Bond Financing:	---							
Total Project Cost:	\$8,307,347							

OLD VERSION

MPOID/CSJ: 18049/1685-01-111

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-111	TRAIL	C,E,R	HOUSTON	HARRIS COUNTY	\$8,307,347
STREET: FM 1960/ CYPRESS CREEK PKWY SIDEWALKS						REV DATE: 02/2020	
LIMITS FROM: SH 249						MPO PROJECT ID:	18049
LIMITS TO: IH 45						FUNDING CATEGORY:	9
TIP CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$313,171	\$8,307,347						
Right Of Way:	\$319,563			\$6,645,878	\$1,661,469	---	---	---
Construction:	\$6,391,250		Funding by Share:	\$6,645,878	\$1,661,469	---	---	---
Construction Engineering:	\$319,563							
Contingencies:	\$639,125							
Indirects:	\$324,676							
Bond Financing:	---							
Total Project Cost:	\$8,307,347							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18146/0271-07-323

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-323		C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$3,224,995
STREET:	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION					REV DATE:	
LIMITS FROM:	WESTCOTT ST					MPO PROJECT ID:	18146
LIMITS TO:	COHN ST					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT					MTP REFERENCE:	
DESCRIPTION:	MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS:

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP. ***Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP project in the TIP with the City of Houston as the sponsor

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$120,648	\$3,224,995						
Right Of Way:	\$123,110			\$2,579,996	\$644,999	---	---	---
Construction:	\$2,462,204		Funding by Share:	\$2,579,996	\$644,999	---	---	---
Construction Engineering:	\$147,732							
Contingencies:	\$246,220							
Indirects:	\$125,080							
Bond Financing:	---							
Total Project Cost:	\$3,224,995							

OLD VERSION

MPOID/CSJ: 18146/0271-07-323

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-323		C,E,R	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WO	\$3,224,995
STREET:	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION					REV DATE:	02/2020
LIMITS FROM:	WESTCOTT ST					MPO PROJECT ID:	18146
LIMITS TO:	COHN ST					FUNDING CATEGORY:	9
TIP	CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT					MTP REFERENCE:	
DESCRIPTION:	MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$120,648	\$3,224,995						
Right Of Way:	\$123,110			\$2,579,996	\$644,999	---	---	---
Construction:	\$2,462,204		Funding by Share:	\$2,579,996	\$644,999	---	---	---
Construction Engineering:	\$147,732							
Contingencies:	\$246,220							
Indirects:	\$125,080							
Bond Financing:	---							
Total Project Cost:	\$3,224,995							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18357/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18357
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL PROGRAM: STBG FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000	

OLD VERSION

MPOID/CSJ: 18357/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18357
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STBG): FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000	

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18358/NA **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18358
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL PROGRAM: STBG FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

OLD VERSION

MPOID/CSJ: 18358/NA **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18358
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STBG): FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18366/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18366
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STBG FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,750,000	\$3,750,000	7-STBG: \$3,750,000	---	---	---	---	\$3,750,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$3,750,000		Funding by Share: \$3,750,000	---	---	---	---	\$3,750,000

OLD VERSION

MPOID/CSJ: 18366/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18366
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STBG FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,750,000	\$3,750,000	7-STBG: \$3,750,000	---	---	---	---	\$3,750,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$3,750,000		Funding by Share: \$3,750,000	---	---	---	---	\$3,750,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18367/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18367
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL PROGRAM: STBGP FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. *** </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

OLD VERSION

MPOID/CSJ: 18367/NA **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18367
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STBGP FY 2023					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18368/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18368
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL PROGRAM: STBG FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		\$3,000,000	---	---	---	\$750,000	---	\$3,750,000

OLD VERSION

MPOID/CSJ: 18368/NA

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	T	NONE	METRO	\$3,750,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18368
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	REGIONAL VANPOOL: STBG FY 2024					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		\$3,000,000	---	---	---	\$750,000	---	\$3,750,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18404/0187-05-062

FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-062	SH 36	C	ORCHARD	HOUSTON TRANSTAR	\$9,908,400
STREET:	SH 36					REV DATE:	
LIMITS FROM:	AUSTIN C/L					MPO PROJECT ID:	18404
LIMITS TO:	SS 10					FUNDING CATEGORY:	2
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-915 ITS deployment) the project to fiscally constrain 2021 STIP. ***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$485,512	\$9,908,400		\$7,926,720	\$1,981,680	---	---	---	\$9,908,400
Right Of Way:	---								
Construction:	\$9,908,400		Funding by Share:	\$7,926,720	\$1,981,680	---	---	---	\$9,908,400
Construction Engineering:	\$495,420								
Contingencies:	\$990,840								
Indirects:	\$503,347								
Bond Financing:	---								
Total Project Cost:	\$12,383,518								

OLD VERSION

MPOID/CSJ: 18404/0187-05-062

FY 9908400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-062		C		HOUSTON TRANSTAR	\$9,908,400
STREET:	SH 36					REV DATE:	
LIMITS FROM:	AUSTIN C/L					MPO PROJECT ID:	18404
LIMITS TO:	SS 10					FUNDING CATEGORY:	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$485,512	\$9,908,400		\$7,926,720	\$1,981,680	---	---	---	\$9,908,400
Right Of Way:	---								
Construction:	\$9,908,400		Funding by Share:	\$7,926,720	\$1,981,680	---	---	---	\$9,908,400
Construction Engineering:	\$495,420								
Contingencies:	\$990,840								
Indirects:	\$503,347								
Bond Financing:	---								
Total Project Cost:	\$12,383,518								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18647/0920-39-026

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$938,297
STREET:	SH 146					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	18647
LIMITS TO:	WARREN RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021 - 1/22/21 - Removed from 2021 TIP at TxDOT's request to group (500-00-916 Bicycle and Pedestrian) the project to fiscally constrain 2021 STIP.***

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$45,977	\$938,297							
Right Of Way:	---		\$750,637	---	---	\$187,660	---	\$938,297	
Construction:	\$938,297								
Construction Engineering:	\$84,447		Funding by Share:	\$750,637	---	---	\$187,660	---	\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:	---								
Total Project Cost:	\$1,210,215								

OLD VERSION

MPOID/CSJ: 18647/0920-39-026

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-026	SH 146	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$938,297
STREET:	SH 146					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	18647
LIMITS TO:	WARREN RD					FUNDING CATEGORY:	9
TIP	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$45,977	\$938,297							
Right Of Way:	---		\$750,637	---	---	\$187,660	---	\$938,297	
Construction:	\$938,297								
Construction Engineering:	\$84,447		Funding by Share:	\$750,637	---	---	\$187,660	---	\$938,297
Contingencies:	\$93,830								
Indirects:	\$47,665								
Bond Financing:	---								
Total Project Cost:	\$1,210,215								

January 2021 TPC Amendments

Additions and Removals

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HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 155/0027-13-201

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$260,000,000
STREET:	IH 69 S					REV DATE:	
LIMITS FROM:	SH 288					MPO PROJECT ID:	155
LIMITS TO:	SP 527					FUNDING CATEGORY:	12
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/2021-Convert federal funding to 100% state funding at TxDOT's request. *** Amendment #NOV-2019A - 11/22/19 - Delay from FY 2020 to FY 2022 and clarify project description. *** Amendment #JAN-2018 - 1/26/18 - Add NHHIP project segment to the TIP. Funding committed by TxDOT at the Mar 2017 Commission meeting.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,740,000	\$260,000,000	I2-STRATEGIC:					---	\$260,000,000
Right Of Way:	\$55,200,000		---	\$260,000,000	---	---	---		
Construction:	\$260,000,000		Funding by Share:					---	\$260,000,000
Construction Engineering:	\$10,400,000		---	\$260,000,000	---	---	---		
Contingencies:	\$26,000,000								
Indirects:	\$13,208,000								
Bond Financing:	---								
Total Project Cost:	\$377,548,000								

OLD VERSION

MPOID/CSJ: 155/0027-13-201

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$260,000,000
STREET:	IH 69 S					REV DATE:	
LIMITS FROM:	SH 288					MPO PROJECT ID:	155
LIMITS TO:	SP 527					FUNDING CATEGORY:	12
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,740,000	\$260,000,000	I2-STRATEGIC:					---	\$260,000,000
Right Of Way:	\$55,200,000		\$208,000,000	\$52,000,000	---	---	---		
Construction:	\$260,000,000		Funding by Share:					---	\$260,000,000
Construction Engineering:	\$10,400,000		\$208,000,000	\$52,000,000	---	---	---		
Contingencies:	\$26,000,000								
Indirects:	\$13,208,000								
Bond Financing:	---								
Total Project Cost:	\$377,548,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 172/0028-04-077

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-077	US 90	C	LIBERTY	TXDOT BEAUMONT DISTRICT	\$8,238,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 563					MPO PROJECT ID:	172
LIMITS TO:	FM 160					FUNDING CATEGORY:	4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. *** Approved #1- 06/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-4 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,662	\$8,238,000	4-ST-WIDE:	\$6,590,400	\$1,647,600	---	---	---	\$8,238,000
Right Of Way:	---								
Construction:	\$8,238,000		Funding by Share:	\$6,590,400	\$1,647,600	---	---	---	\$8,238,000
Construction Engineering:	\$411,900								
Contingencies:	\$823,800								
Indirects:	\$418,490								
Bond Financing:	---								
Total Project Cost:	\$10,295,852								

OLD VERSION

MPOID/CSJ: 172/0028-04-077

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-077	US 90	C	LIBERTY	TXDOT BEAUMONT DISTRICT	\$8,238,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 563					MPO PROJECT ID:	172
LIMITS TO:	FM 160					FUNDING CATEGORY:	4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,662	\$8,238,000	4-ST-WIDE:	\$6,590,400	\$1,647,600	---	---	---	\$8,238,000
Right Of Way:	---								
Construction:	\$8,238,000		Funding by Share:	\$6,590,400	\$1,647,600	---	---	---	\$8,238,000
Construction Engineering:	\$411,900								
Contingencies:	\$823,800								
Indirects:	\$418,490								
Bond Financing:	---								
Total Project Cost:	\$10,295,852								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 263/0188-01-016

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-01-016	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$29,500,000
STREET:	SH 36					REV DATE:	
LIMITS FROM:	IH 69 S					MPO PROJECT ID:	263
LIMITS TO:	FM 2218					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21-Program in FY 2023 with Cat-3 funding at TxDOT's request (2021 STIP fiscal constraint).*** Amendment #OCT-2017- 10/27/17 - Delay from FY 2021 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,445,500	\$29,500,000	2-METRO-TMA:	\$23,600,000	\$5,900,000	---	---	---	\$29,500,000
Right Of Way:	---								
Construction:	\$29,500,000								
Construction Engineering:	\$1,180,000								
Contingencies:	\$2,950,000								
Indirects:	\$1,498,600								
Bond Financing:	---								
Total Project Cost:	\$36,574,100		Funding by Share:	\$23,600,000	\$5,900,000	---	---	---	\$29,500,000

OLD VERSION

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 499/0523-09-009

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-09-009	FM 1488	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$46,040,000
STREET: FM 1488						REV DATE:	
LIMITS FROM: FM 1774						MPO PROJECT ID: 499	
LIMITS TO: W OF FM 149						FUNDING CATEGORY: 2	
TIP						MTP REFERENCE:	
DESCRIPTION: WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21-Convert federal funding to 100% state funding. ***
 Approved #1- 06/26/20 - Program in the 2021-2024 TIP in FY 2021 with Cat-2 funding.
 Amendment #JAN-2018 - 1/26/18 - ADVANCE TO FY 2023 AND UPDATE CAT 2 FUNDING.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,255,960	\$46,040,000	2-METRO-TMA:					\$46,040,000
Right Of Way:	\$4,962,797		---	\$46,040,000	---	---	---	
Construction:	\$46,040,000		Funding by Share:					\$46,040,000
Construction Engineering:	\$1,841,600		---	\$46,040,000	---	---	---	
Contingencies:	\$4,604,000							
Indirects:	\$2,338,832							
Bond Financing:	---							
Total Project Cost:	\$62,043,189							

OLD VERSION

MPOID/CSJ: 499/0523-09-009

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0523-09-009	FM 1488	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$46,040,000
STREET: FM 1488						REV DATE:	
LIMITS FROM: FM 1774						MPO PROJECT ID: 499	
LIMITS TO: W OF FM 149						FUNDING CATEGORY: 2	
TIP						MTP REFERENCE:	
DESCRIPTION: WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,255,960	\$46,040,000	2-METRO-TMA:					\$46,040,000
Right Of Way:	\$4,962,797		\$36,832,000	\$9,208,000	---	---	---	
Construction:	\$46,040,000		Funding by Share:					\$46,040,000
Construction Engineering:	\$1,841,600		\$36,832,000	\$9,208,000	---	---	---	
Contingencies:	\$4,604,000							
Indirects:	\$2,338,832							
Bond Financing:	---							
Total Project Cost:	\$62,043,189							

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
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JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 537/1062-02-009

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$86,000,000
STREET: FM 2100 LIMITS FROM: HUFFMAN-CLEVELAND RD LIMITS TO: FM 1960 TIP: RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED DESCRIPTION: REMARKS:							

Project History: Amendment #JAN-2021-1/22/21-Convert federal funding to 100% state funding at TxDOT's request. *** Approved #1- 06/26/20 - Program carryover project in 2021-2024 TIP in FY 2021 with Cat-2 funding. ***Amendment #OCT-2017 - 10/27/17 - DELAY FROM 2021 TO 2022. UPDATE LIMIT AND MODIFY FUNDING TO REFLECT POTENTIAL USE OF FEDERAL FUNDING.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,214,000		---	\$86,000,000	---	---	---	\$86,000,000
Right Of Way:	---							
Construction:	\$86,000,000	\$86,000,000	Funding by Share:					
Construction Engineering:	\$3,440,000		---	\$86,000,000	---	---	---	\$86,000,000
Contingencies:	\$8,600,000							
Indirects:	\$4,368,800							
Bond Financing:	---							
Total Project Cost:	\$106,622,800							

OLD VERSION

MPOID/CSJ: 537/1062-02-009

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$86,000,000
STREET: FM 2100 LIMITS FROM: HUFFMAN-CLEVELAND RD LIMITS TO: FM 1960 TIP: RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED DESCRIPTION: REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,214,000		\$68,800,000	\$17,200,000	---	---	---	\$86,000,000
Right Of Way:	---							
Construction:	\$86,000,000	\$86,000,000	Funding by Share:					
Construction Engineering:	\$3,440,000		\$68,800,000	\$17,200,000	---	---	---	\$86,000,000
Contingencies:	\$8,600,000							
Indirects:	\$4,368,800							
Bond Financing:	---							
Total Project Cost:	\$106,622,800							

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16329/0500-03-601

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-601	IH	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,143,770,000
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID:	16329
LIMITS TO:						FUNDING CATEGORY:	3,4,12
TIP	RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES					MTP REFERENCE:	
DESCRIPTION:	(ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS.						

REMARKS:
Project History: Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. ***Amendment #MAY-2020A - 5/29/20 - Clarify project description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$56,044,730	\$1,143,770,000	3-DB:	\$222,960,000	\$55,740,000	---	---	---	\$278,700,000
Right Of Way:	\$423,600,000		4-ST-WIDE:	\$286,664,000	\$71,666,000	---	---	---	\$358,330,000
Construction:	\$1,143,770,000		12-STRATEGIC:	\$405,392,000	\$101,348,000	---	---	---	\$506,740,000
Construction Engineering:	\$45,750,800		Funding by Share:	\$915,016,000	\$228,754,000	---	---	---	\$1,143,770,000
Contingencies:	\$114,377,000								
Indirects:	\$58,103,516								
Bond Financing:	---								
Total Project Cost:	\$1,841,646,046								

OLD VERSION

MPOID/CSJ: 16329/0500-03-601

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-601	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,143,770,000
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69 S					MPO PROJECT ID:	16329
LIMITS TO:						FUNDING CATEGORY:	3,4,12
TIP	RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES (NHIP SEG-3)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$56,044,730	\$1,143,770,000	3-DB:	\$222,960,000	\$55,740,000	---	---	---	\$278,700,000
Right Of Way:	\$423,600,000		4-ST-WIDE:	\$286,664,000	\$71,666,000	---	---	---	\$358,330,000
Construction:	\$1,143,770,000		12-STRATEGIC:	\$405,392,000	\$101,348,000	---	---	---	\$506,740,000
Construction Engineering:	\$45,750,800		Funding by Share:	\$915,016,000	\$228,754,000	---	---	---	\$1,143,770,000
Contingencies:	\$114,377,000								
Indirects:	\$58,103,516								
Bond Financing:	---								
Total Project Cost:	\$1,841,646,046								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16336/0500-03-598

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-598	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$242,000,000
STREET: IH 45 S LIMITS FROM: IH 69 LIMITS TO: IH 10 TIP: CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING DESCRIPTION: PIERCE ELEVATED (NHHP SEG-3)							

REMARKS:
Project History: Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. ***Amendment #JAN-2018 - 1/26/18 - Add NHHP 'Develop Authority' project to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,858,000		---	\$42,000,000	---	---	---	\$42,000,000
Right Of Way:	\$14,600,000							
Construction:	\$242,000,000	\$242,000,000	\$160,000,000	\$40,000,000	---	---	---	\$200,000,000
Construction Engineering:	\$9,680,000							
Contingencies:	\$24,200,000							
Indirects:	\$12,293,600							
Bond Financing:	---							
Total Project Cost:	\$314,631,600		\$160,000,000	\$82,000,000	---	---	---	\$242,000,000

OLD VERSION

MPOID/CSJ: 16336/0500-03-598

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-598	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$242,000,000
STREET: IH 45 S LIMITS FROM: IH 69 LIMITS TO: IH 10 TIP: CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING DESCRIPTION: PIERCE ELEVATED (NHHP SEG - 3)							

REMARKS:
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,858,000		---	\$42,000,000	---	---	---	\$42,000,000
Right Of Way:	\$14,600,000							
Construction:	\$242,000,000	\$242,000,000	\$160,000,000	\$40,000,000	---	---	---	\$200,000,000
Construction Engineering:	\$9,680,000							
Contingencies:	\$24,200,000							
Indirects:	\$12,293,600							
Bond Financing:	---							
Total Project Cost:	\$314,631,600		\$160,000,000	\$82,000,000	---	---	---	\$242,000,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16344/3256-03-096

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000
STREET:		SL 8				REV DATE:	
LIMITS FROM:		US 90				MPO PROJECT ID:	16344
LIMITS TO:		S OF IH 10 E				FUNDING CATEGORY:	11
TIP		WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		<p>Project History: Amendment #JAN-2021-1/22/21-Delay from FY 2024 in 2021 TIP to FY 2025 10Y Plan at TxDOT's request to fiscally constrain 2021 STIP. ***Amendment #JAN-2018 - 1/26/18 - Add to TIP. Re-stripping project to eliminate capacity bottleneck. Funding committed by TxDOT Houston District (Cat 11).</p>					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$24,500	\$500,000	11-ST DIST DISC:	\$400,000	\$100,000	---	---	---	\$500,000
Right Of Way:	---								
Construction:	\$500,000		Funding by Share:	\$400,000	\$100,000	---	---	---	\$500,000
Construction Engineering:	\$45,000								
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:	---								
Total Project Cost:	\$644,900								

OLD VERSION

MPOID/CSJ: 16344/3256-03-096

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$500,000
STREET:		SL 8				REV DATE:	
LIMITS FROM:		US 90				MPO PROJECT ID:	16344
LIMITS TO:		S OF IH 10 E				FUNDING CATEGORY:	11
TIP		WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)				MTP REFERENCE:	
DESCRIPTION:							
REMARKS:		<p>Project History:</p>					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$24,500	\$500,000	11-ST DIST DISC:	\$400,000	\$100,000	---	---	---	\$500,000
Right Of Way:	---								
Construction:	\$500,000		Funding by Share:	\$400,000	\$100,000	---	---	---	\$500,000
Construction Engineering:	\$45,000								
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:	---								
Total Project Cost:	\$644,900								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16347/0028-04-069

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-069	US 90	C	DEVERS	TXDOT BEAUMONT DISTRICT	\$40,000,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 160					MPO PROJECT ID:	16347
LIMITS TO:	SH 61					FUNDING CATEGORY:	4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21 - Convert federal funding to 100% state funding at TxDOT's request.
*** Approved #1 - 06/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-4 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,960,000	\$40,000,000	4-ST-WIDE:	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Right Of Way:	---								
Construction:	\$40,000,000		Funding by Share:	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Construction Engineering:	\$1,600,000								
Contingencies:	\$4,000,000								
Indirects:	\$2,032,000								
Bond Financing:	---								
Total Project Cost:	\$49,592,000								

OLD VERSION

MPOID/CSJ: 16347/0028-04-069

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-069	US 90	C	DEVERS	TXDOT BEAUMONT DISTRICT	\$40,000,000
STREET:	US 90					REV DATE:	
LIMITS FROM:	FM 160					MPO PROJECT ID:	16347
LIMITS TO:	SH 61					FUNDING CATEGORY:	4
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,960,000	\$40,000,000	4-ST-WIDE:	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Right Of Way:	---								
Construction:	\$40,000,000		Funding by Share:	\$32,000,000	\$8,000,000	---	---	---	\$40,000,000
Construction Engineering:	\$1,600,000								
Contingencies:	\$4,000,000								
Indirects:	\$2,032,000								
Bond Financing:	---								
Total Project Cost:	\$49,592,000								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17050/0188-10-021

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM	C	KATY	TXDOT HOUSTON DISTRICT	\$43,500,000
STREET:	FM 1463					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17050
LIMITS TO:	N OF WESTRIDGE CREEK LN					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI)					MTP REFERENCE:	
DESCRIPTION:	AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						

REMARKS:

Project History: Amendment #JAN-2021-1/22/21-Convert federal funding to 100% state funding at TxDOT's request. *** Approved #1- 06/26/20 - Program carryover project in 2021-2024 TIP in FY 2024 with Cat-2 funding.***Amendment #FEB-2020 - 2/28/20 - Increase funding to cover increase costs of storm sewers, detention pond, ITS, noise walls and unit price of pavement. Clarify description of work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount	Amount	Federal	State	Regional	Local	Local Contribution	Amount
Preliminary Engineering:	\$2,131,500		---	\$43,500,000	---	---	---	\$43,500,000
Right Of Way:	\$3,690,000							
Construction:	\$43,500,000	\$43,500,000						
Construction Engineering:	\$1,740,000							
Contingencies:	\$4,350,000							
Indirects:	\$2,209,800							
Bond Financing:	---							
Total Project Cost:	\$57,621,300							

OLD VERSION

MPOID/CSJ: 17050/0188-10-021

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT	\$43,500,000
STREET:	FM 1463					REV DATE:	07/2018
LIMITS FROM:	IH 10					MPO PROJECT ID:	17050
LIMITS TO:	N OF WESTRIDGE CREEK LN					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI)					MTP REFERENCE:	
DESCRIPTION:	AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount	Amount	Federal	State	Regional	Local	Local Contribution	Amount
Preliminary Engineering:	\$2,131,500							
Right Of Way:	\$3,690,000							
Construction:	\$43,500,000	\$43,500,000	\$34,800,000	\$8,700,000	---	---	---	\$43,500,000
Construction Engineering:	\$1,740,000							
Contingencies:	\$4,350,000							
Indirects:	\$2,209,800							
Bond Financing:	---							
Total Project Cost:	\$57,621,300							

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17115/1259-01-044

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	\$14,880,000
STREET:	FM 1097					REV DATE:	
LIMITS FROM:	BLUEBERRY HILLS DR					MPO PROJECT ID:	17115
LIMITS TO:	LAKE CONROE HILLS DR					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID					MTP REFERENCE:	
DESCRIPTION:	17091)						

REMARKS: Project History: Amendment #JAN-2021-1722/21-Advance from FY 2022 to 2021 and convert federal funding to 100% state funding at TxDOT's request to fiscally constrain 2021 STIP. *** Approved #1-06/26/20 - Program carryover project in 2021-2024 TIP in FY 2022 with Cat-2 funding.***Amendment #OCT-2017 - 10/27/17 - Add missing segment to the RTP. Project evaluated and selected under the 2015 Call for Projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$729,120	\$14,880,000	2-METRO-TMA:	---	\$14,880,000	---	---	---	\$14,880,000
Right Of Way:	\$3,640,000		Funding by Share:	---	\$14,880,000	---	---	---	\$14,880,000
Construction:	\$14,880,000								
Construction Engineering:	\$744,000								
Contingencies:	\$1,488,000								
Indirects:	\$755,904								
Bond Financing:	---								
Total Project Cost:	\$22,237,024								

OLD VERSION

MPOID/CSJ: 17115/1259-01-044

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	\$14,880,000
STREET:	FM 1097					REV DATE:	
LIMITS FROM:	BLUEBERRY HILLS DR					MPO PROJECT ID:	17115
LIMITS TO:	LAKE CONROE HILLS DR					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID					MTP REFERENCE:	
DESCRIPTION:	17091)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$729,120	\$14,880,000	2-METRO-TMA:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000
Right Of Way:	\$3,640,000		Funding by Share:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000
Construction:	\$14,880,000								
Construction Engineering:	\$744,000								
Contingencies:	\$1,488,000								
Indirects:	\$755,904								
Bond Financing:	---								
Total Project Cost:	\$22,237,024								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18048/0271-16-111

FY 2023

Table with columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOY COST. Includes project details like HOUSTON, HARRIS, 0271-16-111, IH 610, C, HOUSTON, TXDOT HOUSTON DISTRICT, \$160,000,000.

Project History:

Table with columns: Total Project Cost Information, Cost of Approved Phases, Authorized Funding by Category/Share. Includes sub-headers like Preliminary Engineering, Construction, Funding by Share, Federal, State, Regional, Local, Local Contribution, Funding By Category.

OLD VERSION

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 12092/0912-00-643

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-643	VA	C	NONE	H-GAC	\$8,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	12092
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):						MTP REFERENCE:	
DESCRIPTION: FY 2021-2022						NOx (KG/DAY): 395.39	VOC (KG/DAY): 10.79

REMARKS:
Project History: Amendment #DEC-2020- 12/18/20 **Replace \$2,000,000 matching funds with 1,600,000 TDCs.**
 *** Amendment # OCT - 2020A Change CSJ# from 0912-00-552 to 0912-00-643.
 ***OCT-2018 - 10/26/18 - Program the H-GAC Clean Vehicles Program for FYs 2021-2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---	5-CMAQ:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---		\$8,000,000	---	---	---	---	\$8,000,000
Construction:	\$8,000,000		\$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000							

OLD VERSION

MPOID/CSJ: 12092/0912-00-552

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-552	VA	C	NONE	H-GAC	\$10,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	12092
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):						MTP REFERENCE:	
DESCRIPTION: FY 2021 - 2022						NOx (KG/DAY): 395.39	VOC (KG/DAY): 10.79

REMARKS:
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---	5-CMAQ:	Federal	State	Regional	Local	Local Contribution	---
Right Of Way:	---		\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Construction:	\$10,000,000		\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$10,000,000							