

Amendment #53

Update SH 288 toll road projects to reflect updated financial plan

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify (STIP)	13765	0598-02-092	2016	BRAZORIA COUNTY	Facility: SH 288 From: HARRIS C/L To: CR 58 Description: CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	Federal: \$0 State: \$10,000,000 Local: \$196,436,045 Categories: 3-TOLL, 3-TMF	Delay to FY2017 and modify funding as follows: Federal: \$8,000,000 State: \$2,000,000 Local: \$196,436,045 3-TOLL, 12-STRATEGIC Phases authorized: Construction, Engineering and Right of Way	Modify to reflect updated financial plan. TxDOT's \$10 million contribution to the Brazoria Co. segment will be made using federal Category 12 funds.
Modify (NON-STIP)	17016	0598-02-117	2016	BRAZORIA COUNTY	Facility: SH 288 From: AT FM 518 To: Description: RECONSTRUCT NB AND SB MAIN LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518 INTERSECTION RECONFIGURATION	Federal: \$7,619,500 State: \$1,904,875 Local: \$0 Categories: 7-STP-MM	Delay to FY2017	Project scope to be included in Brazoria Co. procurement of the SH 288 toll road.
Modify (STIP)	17060	TBD	2018	BRAZORIA COUNTY	Facility: SH 288 From: AT FM 518 To: Description: RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM 518 AND ADDITIONAL TURN LANES ON SH 288 FRTG ROADS WITH SIGNAL AND PEDESTRIAN FACILITY UPGRADES	Federal: \$0 State: \$14,001,000 Local: \$0 Categories: 2-PROP-7	Advance to FY2017 and modify funding as follows: Federal: \$11,200,800 State: \$0 Local: \$2,800,200 Categories: 7-STP-MM	Project scope to be included in Brazoria Co procurement of the SH 288 toll road. Modify funding to allow state participation in "toll related" project.
Modify (STIP)	16033	0598-01-096	2016	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: AT BW 8 To: Description: CONSTRUCT 8 DCs AT BW 8 INTERCHANGE	Federal: \$1,802,656 State: \$450,664 Local: \$95,000,000 Categories: 3-TOLL, 10-MISC	Modify funding as follows: Federal: \$77,000,000 State: \$0 Local: \$92,776,540 Categories: 3-TOLL Phases authorized: Construction, Engineering and Right of Way	Modify to reflect updated financial plan. Add \$77M of TIFIA funding (federal loan guarantees). SAFETEA-LU earmark moved to 0598-01-092, see below.

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TPC Agenda Item 7A
Meeting - 4/22/16

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	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify (STIP)	13856	0598-01-092	2016	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: IH 610 To: BRAZORIA C/L Description: CONSTRUCT 4 TOLL LANES	Federal: \$1,056,000 State: \$23,944,000 Local: \$102,920,000 Categories: 3-TOLL, 3-PROP-12, 12-STRATEGIC	Modify funding as follows: Federal: \$85,858,656 State: \$24,394,664 Local: \$95,980,177 Categories: 3-TOLL, 3-PROP-12, 12-STRATEGIC, 10-MISC Phases authorized: Construction, Engineering	Modify to reflect updated financial plan. Add \$83M of TIFIA funding (federal loan guarantees). Add SAFETEA-LU Section 1702 high priority project (HPP) earmark #44. Funds will be used to partially reimburse TxDOT for costs associated with overseeing design and construction products produced by the concessionaire. Financial plan includes an interest rate guarantee and other financial terms which require the authorization of federal/state funds.
Modify (STIP)	10568	0598-01-090	2016	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: IH 610 S OF US 59 To: BRAZORIA C/L IH 610 Description: CONSTRUCT 4 TOLL LANES CONSTRUCT 4 TOLL LANES AND RECONSTRUCT DIRECT CONNECTORS AT IH 610	Federal: \$0 State: \$0 Local: \$303,300,000 Categories: 3-TOLL	Modify funding as follows: Federal: \$197,000,000 State: \$0 Local: \$235,211,090 Categories: 3-TOLL Phases authorized: Construction, Engineering	Modify to reflect updated financial plan. Add \$197M of TIFIA funding (federal loan guarantees).