HOUSTON-GALVESTON MPO 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #:	53		
Amendment Type:	☐Administrative Action		☐ Emergency Action
Projects Affected (M	POID (CSJ)):		
10568 (0598-01-0 17016 (0598-02-1		13856 (0598-01-092)	16033 (0598-01-096)
of TIFIA financing, fe	arious segments of the SH 288 to	ution to the Brazoria Co. po	e updated financial plan. Includes the use ortion of the project and the modification of in the toll road procurement.
Financial Constraint This amendment is	Statement: consistent with fiscal constraint re	equirements	The second secon
		oquilottionto.	
Air Quality Conformi Projects covered by	ty Statement: this amendment are included in t	the 2040 RTP and the resu	Ilting air quality conformity analysis or are
exempt from regiona	al emissions analysis.		
Attachments:			
Attachments:			
Summary of Pro	pposed Changes		
Approved By:			
Alan Clark MPO Director Houston-Galves	Date Ston Area Council	Director of A	o, P.E. Date dvanced Planning uston District
Tom Reid	Date		
Secretary Transportation F	Policy Council		
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Amendment #53 Update SH 288 toll road projects to reflect updated financial plan

[Project Details					Proposed Changes		
			Fiscal					
Action	MPOID	CSJ	Year	Sponsor	Description	Funding	Change	Comments
Modify	13765	0598-02-092	2016	BRAZORIA	Facility: SH 288	Federal: \$0	Delay to FY2017 and modify	Modify to reflect updated
(STIP)				COUNTY	From: HARRIS C/L	State: \$10,000,000	funding as follows:	financial plan.
					To: CR 58	Local: \$196,436,045	Federal: \$8,000,000	
					Description: CONSTRUCT 4 TOLL LANES WITH	Categories: 3-TOLL, 3-TMF	State: \$2,000,000	TxDOT's \$10 million contribution
					GRADE SEPARATIONS		Local: \$196,436,045	to the Brazoria Co. segment will
							3-TOLL, 12-STRATEGIC	be made using federal Cateogry
								12 funds.
							Phases authorized:	
							Construction, Engineering and	
	.=0.4.6				- 1111	- 1 1 4- 610 -00	Right of Way	
Modify	17016	0598-02-117	2016	BRAZORIA	Facility: SH 288	Federal: \$7,619,500	Delay to FY2017	Project scope to be included in
(NON-STIP)				COUNTY	From: AT FM 518	State: \$1,904,875		Brazoria Co. procurement of the
					To:	Local: \$0		SH 288 toll road.
					Description: RECONSTRUCT NB AND SB MAIN	=		
					LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518 INTERSECTION			
					RECONFIGURATION			
Modify	17060	TBD	2018	BRAZORIA	Facility: SH 288	Federal: \$0	Advance to EV2017 and modify	Project scope to be included in
(STIP)	17000	100	2018	COUNTY	From: AT FM 518	State: \$14,001,000	funding as follows:	Brazoria Co procurement of the
(5)				COONT	To:	Local: \$0	Federal: \$11,200,800	SH 288 toll road.
					Description: RECONSTRUCT INTERSECTION	Categories: 2-PROP-7	State: \$0	311 200 ton 1000.
					INCLUDING ADDITIONAL THROUGH AND	categories: 2 Thor 7	Local: \$2,800,200	Modify funding to allow state
					TURN LANES ON FM 518 AND ADDITIONAL		Categories: 7-STP-MM	participation in "toll related"
					TURN LANES ON SH 288 FRTG ROADS WITH			project.
					SIGNAL AND PEDESTRIAN FACILITY			
					UPGRADES			
Modify	16033	0598-01-096	2016	TXDOT	Facility: SH 288	Federal: \$1,802,656	Modify funding as follows:	Modify to reflect updated
(STIP)				HOUSTON	From: AT BW 8	State: \$450,664	Federal: \$77,000,000	financial plan.
				DISTRICT	To:	Local: \$95,000,000	State: \$0	
					Description: CONSTRUCT 8 DCs AT BW 8	Categories: 3-TOLL, 10-MISC	Local: \$92,776,540	Add \$77M of TIFIA funding
					INTERCHANGE		Categories: 3-TOLL	(federal loan guarantees).
								SAFETEA-LU earmark moved to
							Phases authorized:	0598-01-092, see below.
							Construction, Engineering and	
							Right of Way	

		Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments	
Modify (STIP)	13856	0598-01-092	2016	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: IH 610 To: BRAZORIA C/L Description: CONSTRUCT 4 TOLL LANES	Federal: \$1,056,000 State: \$23,944,000 Local: \$102,920,000 Categories: 3-TOLL, 3-PROP- 12, 12-STRATEGIC	Modify funding as follows: Federal: \$85,858,656 State: \$24,394,664 Local: \$95,980,177 Categories: 3-TOLL, 3-PROP- 12, 12-STRATEGIC, 10-MISC Phases authorized: Construction, Engineering	Modify to reflect updated financial plan. Add \$83M of TIFIA funding (federal loan guarantees). Add SAFETEA-LU Section 1702 high priority project (HPP) earmark #44. Funds will be used to partially reimburse TxDOT for costs associated with overseeing design and construction products produced by the concessionaire. Financial plan includes an interest rate guarantee and other financial terms which require the authorization of federal/state funds.	
Modify (STIP)	10568	0598-01-090	2016	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: IH-610 S OF US 59 To: BRAZORIA C/L IH 610 Description: CONSTRUCT 4 TOLL LANES CONSTRUCT 4 TOLL LANES AND RECONSTRUCT DIRECT CONNECTORS AT IH 610	Federal: \$0 State: \$0 Local: \$303,300,000 Categories: 3-TOLL	Modify funding as follows: Federal: \$197,000,000 State: \$0 Local: \$235,211,090 Categories: 3-TOLL Phases authorized: Construction, Engineering	Modify to reflect updated financial plan. Add \$197M of TIFIA funding (federal loan guarantees).	