7. REVIEW OF AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan Update (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In August 2023, amendments to the TIP and RTP per put on hold as the region entered an Air Quality Conformity lapse. As such, amendments were presented to the TAC for recommendation to the TPC. However, the TPC could not act on these amendments until the lapse was lifted. On November 1, 2023 the region received the air quality determination and the lapse was lifted. At the November TAC meeting staff will review the amendments from the August, September and October meetings.

August 2023

- Increase the state-allocated federal right-of-way (SW-ROW) funding of the TxDOT Houston District's FM 646 widening project in Galveston County (MPO ID 10144), with state matching funds, to cover the inflation of utilities relocation materials and surveying map services. (+\$2.8M; Total Cost: \$17.6M)
- Delay the City of Conroe's STBG-funded Old Conroe Road extension and widening project (MPOID 17101) from FY 2025 to FY 2026 due to the pending environmental clearance and continuing right-of-way acquisitions. (Total Cost: \$101.2M)
- Program METRO's \$4.0M FY 2021 and FY 2022 Federal Transit Administration (FTA) Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities program, allocations in FY 2023 and FY 2024 of the TIP with local matching funds. Thirteen (13) projects (MPO IDs 18962-18974) will fund transit administration, capital, and operations expenditures for twelve (12) service providers in the Houston Urbanized Area. (+\$7.3M; Total Cost: \$7.3M)
- Update METRO's FY 2024 Bus Replacement project (MPO ID 18370) with a \$40.4M FTA Section 5339, Bus and Bus Facilities program, *Low and No Emissions Grant* award which will be matched with \$6.4M of local funds. Update the project description to specify inclusion of a fueling facility. The project will include purchasing forty (40) compressed natural gas (CNG) fueled buses, building a CNG fueling station and modernizing a bus maintenance facility. (-\$13.6M; Total Cost: \$46.8M)

September 2023

- Delay the City of Tomball's Category-2 (Metropolitan Mobility) funded FM 2920 reconstruction project (MPOID 17085) from FY 2026 to FY 2027 and increase its funding to \$30.1M to reflect the approved FY 2024 TxDOT Unified Transportation Program. (+\$1.5M; Total Cost: \$30.1M)
- Reduce the Transportation Alternative Set Aside (TASA) funding of the City of Conroe's FY 2024 Montgomery Bike Loop construction project (MPO ID 17121), which is in TxDOT's Statewide Bike and Pedestrian Statewide Program (SCSJ 5000-00-916), in accordance with updated design estimates. (-\$2.6M; Total Cost: \$4.2M)
- Add the Houston-Galveston Area Council's Livable Centers Studies Cycle-7 project (MPO ID 18961) to FY 2024 of TxDOT's Statewide Preliminary Engineering Statewide Program (SCSJ 5000-00-950) with \$2.4M of Surface Transportation Block Grant (STBG) funds which will be matched with 475K Transportation Development Credits (TDCs). (+\$2.4M; Total Cost: \$2.4M)

October 2023

- Program METRO's locally funded Replacement Buses (FY 2020) project (MPO ID 15246) in FY 2024 with a modified description, specifying clean diesel buses, and an additional \$85.4M of local funding. (+\$85.4M; Total: \$151.0M)
- Add Right-of-Way (ROW) acquisition as an authorized phase of work for the City of Conroe's FY 2026 Old Conroe Road 4-lane extension project (MPO ID 17101). It will be funded with \$3.5M of federal Surface Transportation Block Grant (STBG) funding, which will be matched with \$3.5M of local funds to cover the increased costs of an improved design. (+\$7.0M; Total Cost: \$108.2M)
- Remove the Regional ITS (Intelligent Transportation System) Infrastructure Hardware/Software Utilities and Communications project (MPO ID 18855) from the TIP and STIP, and program it in the TxDOT Statewide ITS Program in FY 2024 to expedite implementation. The \$4.0M of federal STBG funding and 800K Transportation Development Credits (TDCs) will be unchanged. (Total Cost: \$4.0M)
- Program six (6) awards from the Texas Department of Transportation's Highway Safety Improvement Program (HSIP) made to the City of Houston. The projects will be funded with federal Safety (Category 8) funds and programmed in FY 2024. They will construct access management, on-street bike lanes, intersection and multimodal improvements, traffic signals, and road diets in various locations.
 - 1. West Little York Road: TC Jester to Wheatley Street (MPO ID 19000). (+\$547K; Total Cost: \$547K)
 - Northline Drive: Parker Road to Canino Road (MPO ID 19001). (+\$790K; Total Cost: \$790K)
 - 3. Feagan/Willia Streets at Waugh Drive and South Heights Boulevard (MPO ID 19002). (+\$818K; Total Cost: \$818K)
 - North Eldridge Parkway at North Dairy Ashford Road (MPO ID 19003). (+\$607K; Total Cost: \$607K)
 - South MacGregor Way: SH 288 to Cullen Boulevard (MPO ID 19004). (+\$315K; Total Cost: \$315K)

6. South Gessner Road at Bellaire Boulevard and north of Beechnut Street (MPO ID 19005). (+\$675K; Total Cost: \$675K)

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2023-28, 2023-30, 2023-31, and 2023-32.



Rezolution

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF AUGUST 2023 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 17th day of November 2023, at a regular meeting of the Transportation Policy Council.

Hon. David Robinson, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

| | | | | | | | | Prop | osed Modifi | icatio | ons | | |
|-------|----------------------|-------------------------|--|-----------|-------|----------|-----------|------------|-------------|----------|-------------|---|------------------------|
| | | | | | | | Fu | unding (M) | | | | | |
| Count | MPOID/CSJ | Sponsor/County | Broject | Proj | STIP? | | Fed/State | Local | | | Scono | | Schedule |
| Count | 10144 | TXDOT HOUSTON | Project FM 646 (FM 3436, SH 146) | Type R | No | I | + \$2.8 | LUCAI | | | Scope | | Schedule |
| 1 | 0978-02-053 | DISTRICT (GAL) | WIDEN FROM 2 LANE TO 4 LANE DIVIDED | | | | <i>+</i> | | | | | | |
| 2 | 17101 0912-37-231 | CITY OF CONROE (MON) | OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER | R | No | | | | | | | 7 | FY 2025 to FY 2026. |
| 3 | 18370 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) REPLACEMENT BUSES AND FUELING FACILITY | Т | Yes | | + \$40.4 | (\$54.0) | | 7 | | | |
| 4 | 18962 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE EXPANSION: FY 2021 APPORTIONMENT | Т | Yes | 7 | | | Add to TIP. | 7 | Add to TIP. | 7 | Add to TIP. |
| 5 | 18963 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2021 APPORTIONMENT | Т | Yes | 7 | | | Add to TIP. | 7 | Add to TIP. | 7 | Add to TIP. |
| 6 | 18964 NA | METRO (HAR) | WEST UNIVERSITY PLACE (VA, VA) CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2021 APPORTIONMENT | Т | Yes | I | | | Add to TIP. | 7 | Add to TIP. | 7 | Add to TIP. |
| 7 | 18965 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) METRO PROGRAM ADMINISTRATION: FY2021 APPORTIONMENT | Т | Yes | 7 | | | Add to TIP. | V | Add to TIP. | 7 | Add to TIP. |
| 8 | 18966 NA | METRO (HAR) | HARRIS COUNTY (VA, VA) MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: FY2022 APPORTIONMENT | Т | Yes | 7 | | | Add to TIP. | 7 | Add to TIP. | 7 | Add to TIP. |
| 9 | 18967 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) EPIC - RIDE WITH HEART PROGRAM: FY2022 APPORTIONMENT | Т | Yes | 7 | | | Add to TIP. | 7 | Add to TIP. | 7 | Add to TIP. |
| 10 | 18968 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) SENIOR RIDES & MORE-INCREASING MOBILITY FOR THE ELDERLY & DISABLED: FY2022 APPORTIONMENT | Т | Yes | 7 | | | Add to TIP. | 7 | Add to TIP. | 7 | Add to TIP. |
| 11 | 18969 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) THE VILLAGE LEARNING CENTER - INCREASING MOBILITY FOR THE ELDERLY & INTELLECTUALLY DISABLED: FY2022 APPORTIONMENT | Т | Yes | I | | | Add to TIP. | 7 | Add to TIP. | 7 | Add to TIP. |
| 12 | 18970 NA | METRO (HAR) | EAST END DISTRICT (VA, VA) EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT | Т | Yes | V | | | Add to TIP. | V | Add to TIP. | 7 | Add to TIP. |

H-GAC 2023-2026 TIP and 2045 RTP

| | | | | | | | Prop | osed Modifi | catio | ns | | |
|-------|-------------|----------------|---|--------------|-------|----------|-----------------|-------------|-----------------------|-------------|-----------------------|-------------|
| | | | | _ | | | Funding (M) | | | | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | STIP? | | Fed/State Local | | | Scope | | Schedule |
| 13 | 18971 NA | METRO (HAR) | EAST DOWNTOWN HOUSTON (VA, VA) EAST DOWNTOWN REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS IN EAST DOWNTOWN: FY2022 APPORTIONMENT | Т | Yes | | | Add to TIP. | ✓ | Add to TIP. | ✓ | Add to TIP. |
| 14 | 18972 NA | METRO (HAR) | MEMORIAL HEIGHTS (VA, VA) MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: FY2022 APPORTIONMENT | Т | Yes | | | Add to TIP. | I | Add to TIP. | I | Add to TIP. |
| 15 | 18973 NA | METRO (HAR) | CHERRYHURST ST (VA, VA) MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT CHERRYHURST: FY2022 APPORTIONMENT | Т | Yes | V | | Add to TIP. | I | Add to TIP. | √ | Add to TIP. |
| 16 | 18974 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) METRO PROGRAM ADMINISTRATION: FY2022 APPORTIONMENT | Т | Yes | V | | Add to TIP. | V | Add to TIP. | 7 | Add to TIP. |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN August TPC Amendments

PROPOSED VERSION

| MPOID / CSJ | 10144 | 0978-02-053 | | STIF | PRevision Date | : | FY 2024 |
|-------------------|-----------|----------------|-------------|-------|----------------|-----------------------|-----------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Galveston | 0978-02-053 | FM 646 | C:R | TEXAS CITY | TXDOT HOUSTON DISTRIC | CT \$17,575,000 |
| STREET: | FM 646 | | | | | FUNDING CATEGORY: | 2,4,9998 |
| LIMITS FROM: | FM 3436 | | | | | VOC: | kg/day |
| LIMITS TO: | SH 146 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FR | OM 2 LANE TO 4 | LANE DIVIDI | Ð | | | |

Project History: Amendment # AUG-2023- 2023-08-25 Increase SW_ROW funding amount: New Total is \$3,575,000 by adding new \$2,775,000 (Fed \$2,220,000 and State \$555,000) to the existing \$800,000 due to inflation of utilities relocation materials and surveying maps services.

Remarks:

| Total Project Cost I | Total Project Cost Information: | | d Authorized Funding by Category/Share: | | | | | | | | |
|---------------------------|---------------------------------|--------------|---|--------------|-------------|-------|--------------|--------------|--|--|--|
| Preliminary Engineering: | \$782,775 | Phases: | | | | 0, | Local | Funding | | | |
| Right Of Way: | \$3,575,000 | \$17,575,000 | Funding Category | Federal | State | Local | Contribution | By Category | | | |
| Construction: | \$15,975,000 | | METRO-TMA | \$5,474,559 | \$1,368,640 | \$0 | \$0 | \$6,843,199 | | | |
| Construction Engineering: | \$798,750 | | ST-WIDE | \$5,725,44 | \$1,431,360 | \$0 | \$0 | \$7,156,801 | | | |
| Contingencies: | \$1,597,500 | | | 1-,, | | \$0 | \$0 | | | | |
| Indirects: | \$811,530 | | ROW | \$3,020,000 | \$555,000 | φU | ф О | \$3,575,000 | | | |
| Bond Financing: | \$0 | | Funding by share: | ¢14220.000 | #2 255 500 | \$0 | \$0 | | | | |
| Total Project Cost | \$23,540,555 | | Funding by share: | \$14,220,000 | \$3,355,500 | φŪ | Ф О | \$17,575,000 | | | |
| | | | TDC: 0 | | | | | | | | |

OLD VERSION

| MPOID / CSJ | 10144 / | 0978-02-053 | | STIF | PRevision Date | : | FY 2024 |
|-------------------|-----------|----------------|-------------|-------|----------------|------------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Galveston | 0978-02-053 | FM 646 | C:R | TEXAS CITY | TXDOT HOUSTON DISTRICT | \$14,800,000 |
| STREET: | FM 646 | | | | | FUNDING CATEGORY: 2, | 4,9999 |
| LIMITS FROM: | FM 3436 | | | | | VOC: | kg/day |
| LIMITS TO: | SH 146 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN FR | OM 2 LANE TO 4 | LANE DIVIDE | D | | | |

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule.***

| Total Project Cost I | Total Project Cost Information: | | ed Authorized Funding by Category/Share: | | | | | | | | | | |
|---------------------------|---------------------------------|--------------|--|--------------|----------------|-------------|-----------------------|------------------|--|--|--|--|--|
| Preliminary Engineering: | \$686,000 | Phases: | | Auch | eucegoi ji ena | | Funding | | | | | | |
| Right Of Way: | \$800,000 | \$14,800,000 | Funding Category | Federal | State | Local | Local Contribution | By Category | | | | | |
| Construction: | \$14,000,000 | | METRO-TMA | \$5,474,559 | \$1,368,640 | \$0 | \$0 | \$6,843,199 | | | | | |
| Construction Engineering: | \$700,000 | | ST-WIDE | \$5,725,441 | \$1,431,360 | \$0 | \$0 | \$7,156,801 | | | | | |
| Contingencies: | \$1,400,000 | | | \$800.000 | • / / | \$0 | \$0 | • • • | | | | | |
| Indirects: | \$711,200 | | ROW | \$800,000 | \$0 | \$ 0 | Ф О | \$800,000 | | | | | |
| Bond Financing: | \$0 | | Funding by share: | #12.000.000 | #2 000 000 | \$0 | \$0 | #14000000 | | | | | |
| Total Project Cost | \$18,297,200 | | Funding by share: | \$12,000,000 | \$2,800,000 | Ф О | Ф О | \$14,800,000 | | | | | |
| | | | TDC: 0 | | | | | | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August TPC Amendments

| MPOID / CSJ | 17101/ | 0912-37-231 | | STIP | Revision Date: | | FY 2026 |
|--------------|------------|-------------|-----|-------|-----------------------|---------------------|---------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST |
| Houston | Montgomery | 0912-37-231 | CS | C:E | CONROE | CITY OF CONROE | \$101,230,000 |
| STREET: | OLD CONRO | DE RD | | | | FUNDING CATEGORY: 7 | |
| LIMITS FROM: | SL 336 S | | | | | VOC: | kg/day |
| LIMITS TO: | FM 1488 | | | | | NOx: | kg/day |

Project History: Amendment # AUG-2023- 2023-08-25 Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.

Remarks:

| Total Project Cost | Information: | Cost of Approved | | | | | | | | | | |
|---------------------------|---------------|---------------------|-------------------|--------------|-------|--------------|--------------|---------------|--|--|--|--|
| Preliminary Engineering: | \$4,728,570 | Phases: | - - - | | | , ,, | Local | Funding | | | | |
| Right Of Way: | \$0 | \$101.230.000 | Funding Category | Federal | State | Local | Contribution | By Category | | | | |
| Construction: | \$96,501,430 | \$101,230,000 | 7-STBG | \$77,984,000 | \$0 | \$23,246,000 | \$0 | \$101,230,000 | | | | |
| Construction Engineering: | \$3,860,057 | | | | | | | | | | | |
| Contingencies: | \$9,650,143 | | Funding by share: | \$77,984,000 | \$0 | \$23,246,000 | \$0 | \$101,230,000 | | | | |
| Indirects: | \$4,902,273 | | 1 | | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | | | | |
| Total Project Cost | \$119,642,473 | | | | | | | | | | | |
| | | | TDC: 0 | | | | | | | | | |

| OLD VERSION | N | | | | | | |
|-------------------|------------|----------------|----------|-------------|-----------------------|--------------------------|---------------|
| MPOID / CSJ | 17101/ | 0912-37-231 | | STIP | Revision Date: | | FY 2025 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Montgomery | 0912-37-231 | CS | C:E | CONROE | CITY OF CONROE | \$101,230,000 |
| STREET: | OLD CONRO | DE RD | | | | FUNDING CATEGORY: | 7 |
| LIMITS FROM: | SL 336 S | | | | | VOC: | kg/day |
| LIMITS TO: | FM 1488 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN TO 4 | l-lanes and ex | TEND ROA | DWAY INCLUD | ING BRIDGE OVER | WEST FORK OF SAN JACINTO | RIVER |

Project History :

| Total Project Cost Information: | | Cost of Approved | 1 | e: | | | | |
|---------------------------------|---------------|------------------------------|-------------------|--------------|-------|--------------------------------|-----------------------|---------------------|
| Preliminary Engineering: | \$4,728,570 | Phases: | 1 | | 0 | , ,, | | Funding |
| Right Of Way: | \$0 | ^{\$0} \$101,230,000 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$96,501,430 | . , , | 7-STBG | \$77,984,000 | \$0 | \$23,246,000 | \$0 | \$101,230,000 |
| Construction Engineering: | \$3,860,057 | | | +, | | + ,- · · , · · · | •• | + · · · , · , · · · |
| Contingencies: | \$9,650,143 | | Funding by share: | \$77.984.000 | \$0 | \$23,246,000 | \$0 | \$101,230,000 |
| Indirects: | \$4,902,273 | | | | | , ., | • | ••• |
| Bond Financing: | \$0 | | I I | | | | | |
| Total Project Cost | \$119,642,473 | | | | | | | |
| | | | TDC: 0 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

| MPOID / CSJ | 18370 / | | | STIP | Revision Date: | | FY 2024 |
|-------------------|--------------|-----------|-------------|--------|-----------------------|---------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | т | HOUSTON | METRO | \$46,781,734 |
| STREET: | METRO SERVIC | E AREA | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | REPLACEMENT | BUSES AND | FUELING FAG | CILITY | | | |

Project History : Amendment # AUG-2023- 2023-08-25 Update the scope and funding based on the June 26th, 2023, FY 2023 FTA Section 5339 Low or No Emissions Vehicle Program award for 40 buses.***

Remarks:

| Total Project Cost | Information: | Cost of Approved | Authorized Funding by Category/Share: | | | | | | | |
|---|--------------|-------------------------|---------------------------------------|--------------|-------|-------------|-----------------------|------------------------|--|--|
| Preliminary Engineering: Right Of Way: | \$0 \$0 | Phases: \$46,781,734 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category | | |
| Construction: | \$46,781,734 | 340,/01,/34 | Sec.5339 | \$40,402,549 | \$0 | \$6,379,185 | \$0 | \$46,781,734 | | |
| Construction Engineering: | \$0 | | | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$40,402,549 | \$0 | \$6,379,185 | \$0 | \$46,781,734 | | |
| Indirects: | \$0 | | 1 | | | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | | | |
| Total Project Cost | \$46,781,734 | | | | | | | | | |
| | | | TDC: 0 | | | | | | | |

| MPOID / CSJ | 18370 / | | | STIP | Revision Date: | | FY 2024 |
|-------------------|--------------|-------------|-----|-------|-----------------------|---------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | т | HOUSTON | METRO | \$60,335,736 |
| STREET: | METRO SERVIO | CE AREA | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | REPLACEMENT | BUSES: FY 2 | 024 | | | | |

Project History :

| Total Project Cost I | nformation: | Cost of Approved | | Author | ized Funding by | Category/Sha | re: | |
|---------------------------|--------------|---------------------|-------------------|---------|-----------------|--------------|-----------------------|--------------|
| Preliminary Engineering: | \$0 | Phases: | - - | | | | | Funding |
| Right Of Way: | \$0 | \$60,335,736 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$60,335,736 | ,,, | 3-LOCAL CONT | \$0 | \$0 | | \$60,335,736 | \$60,335,736 |
| Construction Engineering: | \$0 | | | ÷* | +- | | +,, | +,,, |
| Contingencies: | \$0 | | Funding by share: | \$0 | \$0 | \$0 | \$60,335,736 | \$60,335,736 |
| Indirects: | \$0 | | | | | | • , , | • • • |
| Bond Financing: | \$0 | | l l | | | | | |
| Total Project Cost | \$60,335,736 | | | | | | | |
| | | | TDC: 0 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| CSJ | HWY | PHASE | | | | |
|-----------|----------------|------------------------|--------------------------------------|--|-------------|--|
| | COUNTY CSJ HWY | | CITY | PROJECT SPONSOR | YOE COST | |
| | VA | т | HOUSTON | METRO | \$1,653,246 | |
| E AREA | | | | FUNDING CATEGORY: | | |
| | | | | VOC: | kg/day | |
| | | | | NOx: | kg/day | |
| SENIOR HE | ALTH & WELI | NESS RIDE EXP | ANSION: FY 2021 AP | PORTIONMENT | | |
| | | - SENIOR HEALTH & WELL | - SENIOR HEALTH & WELLNESS RIDE EXP, | - SENIOR HEALTH & WELLNESS RIDE EXPANSION: FY 2021 API | VOC: | |

| Total Project Cost I | nformation: | Cost of Approved | · · · · · · · · · · · · · · · · · · · | Autho | orized Funding b | v Category/Sha | ire: | |
|---------------------------|--------------------|---------------------|---------------------------------------|-----------|------------------|----------------|-----------------------|------------------------|
| Preliminary Engineering: | \$1,653,246 \$0 | Phases: | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$0 | \$1,053,240 | Sec.5310 | \$709,513 | \$0 | \$943,733 | \$0 | \$1,653,246 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$709,513 | \$0 | \$943,733 | \$0 | \$1,653,246 |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$1,653,246 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 18962 / | | | STIP Revi | sion Data: | | | FY |
|--|----------------|--------------------------------|------------------|----------------|---------------------|----------------|------------------------------|------------------------|
| MPOID / CSJ | 18962 / | | | STIF Revi | sion Date: | | | FI |
| DISTRICT | COUNTY | CSJ | HWY F | HASE | СІТҮ | PROJECT SPON | SOR | YOE COS |
| | | | | | | | | |
| STREET: | | | | | FU | NDING CATEGO | DRY: | |
| LIMITS FROM: | | | | | VC | C: | k | g/day |
| LIMITS TO: | | | | | NC | Dx: | k | g/day |
| TIP DESCRIPTION : | | | | | | | | |
| | | | | | | | | |
| Project History : | | | | | | | | |
| | | | | | | | | |
| Project History : Remarks: Total Project Cost | t Information: | Cost of | | | | | | |
| Remarks: Total Project Cos | t Information: | Cost of Approved Phases: | | A | uthorized Funding t | y Category/Sha | re: | Eundiaa |
| Remarks: Total Project Cost Preliminary Engineering: | t Information: | Approved | Funding Category | | | | | Funding By Category |
| Remarks: Total Project Cos | t Information: | Approved | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: | | Approved | | | | | | By Category |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: | | Approved | Funding Category | Federal | State | Local | Local Contribution | |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| PROPOSED VI | ERSION | | | | | | |
|-------------------|-----------------|---------------------|----------------|----------------|-----------------------|------------------------------------|------------------------|
| MPOID / CSJ | 18963 / | | | STIP | Revision Date: | | FY 2023 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | т | HOUSTON | METRO | \$80,000 |
| STREET: | METRO SERVIO | CE AREA | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | THE CENTER F | OR PURSUIT | - PURCHASE | OF ADA VEHIC | LE: FY2021 APPORTI | ONMENT | |
| • • | | IG-2023- 2023 | -08-25 Program | m METRO'S FY 2 | 021 and FY 2022 FTA | Section 5310 apportionments into I | FY 2023 and FY 2024 of |
| Remarks: | the TIP.*** | | | | | | |
| Total Project Co | st Information: | Cost of Approved | T | | | nding by Category/Share: | |

| Preliminary Engineering: | \$0 | Approved | 1 | Autho | orized Funding by | y Category/Sha | ire: | Funding |
|---------------------------|----------|------------------------------------|-------------------|----------|-------------------|----------------|-----------------------|-------------|
| Right Of Way: | \$0 | Phases: \$80,000 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$80,000 | <i><i><i>vvvvvvvvvvvvv</i></i></i> | Sec.5310 | \$68,000 | \$0 | \$12,000 | \$0 | \$80,000 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$68,000 | \$0 | \$12,000 | \$0 | \$80,000 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$80,000 | | | | | | | |
| | | | TDC: 0 | | | | | |

| OLD VERSION | | | | | | | | |
|---------------------------|--------------|---------------------|-------------------|---------------|------------------|---------------|-----------------------|-------------|
| MPOID / CSJ | 18963 / | | | STIP Revision | Date: | | | FY |
| DISTRICT | COUNTY | CSJ | HWY PI | HASE CIT | Y F | ROJECT SPON | SOR | YOE COS |
| | | | | | | | | |
| STREET: | | | | | FUNI | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | VOC: | | k | g/day |
| LIMITS TO: | | | | | NOx: | | | g/day |
| TIP DESCRIPTION : | | | | | | | · | |
| Project History : | | | | | | | | |
| Remarks: | | | | | | | | |
| Total Project Cost | Information: | Cost of Approved | | Author | rized Funding by | Catagory/Shar | | |
| Preliminary Engineering: | | Phases: | | Author | rized Funding by | Category/Shai | | Funding |
| Right Of Way: | | | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | | | • | • | • | |
| | | | Funding by share: | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | | | 1 | | | | | |
| Indirects: | | | 1 | | | | | |
| - | | | | | | | | |
| Indirects: | | | | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| MPOID / CSJ | 18964 / | | STIP Revision Date: | | | | | | |
|-------------------|--------------------------------|---------------|---------------------|--------------|--------------------------|-----------------------------------|-----------------------|--|--|
| DISTRICT | COUNTY | CSJ | 5J HWY PHASE CITY | | PROJECT SPONSOR | YOE COST | | | |
| Houston | Harris | | VA | т | WEST UNIVERSITY PLACE | METRO | \$800,000 | | |
| STREET: | WEST UNIVERS | ITY PLACE | | | | FUNDING CATEGORY: | | | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day | | |
| LIMITS TO: | VA | | | | | NOx: | kg/day | | |
| TIP DESCRIPTION : | CITY OF WEST | UNIVERSITY | PLACE - ADA | A ACCESS IMP | ROVEMENTS: FY2021 AF | PORTIONMENT | | | |
| • • | Amendment # AUC the TIP.*** | G-2023- 2023- | 08-25 Program | n METRO'S FY | 2021 and FY 2022 FTA S | ection 5310 apportionments into F | Y 2023 and FY 2024 of | | |
| Remarks: | | | | | | | | | |

| Total Project Cost In | formation: | Cost of Approved | | Autho | orized Funding b | v Category/Sha | re: | |
|---------------------------|------------|------------------------|-------------------|-----------|------------------|----------------|--------------|-------------|
| Preliminary Engineering: | \$0 | Phases: | | | | , | Local | Funding |
| Right Of Way: | \$0 | \$800,000 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$800,000 | <i>4000,000</i> | Sec.5310 | \$400,000 | \$0 | \$400,000 | \$0 | \$800,000 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$400,000 | \$0 | \$400,000 | \$0 | \$800,000 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$800,000 | | | | | | | |
| | | | TDC: 0 | | | | | |

| | 100/1 | | | | | | | FY |
|--|--------------|----------|--|----------------|--------------------|--------------|------------------------------|--------------------|
| MPOID / CSJ | 18964 / | | | STIP Revision | Date: | | | Fĭ |
| DISTRICT | COUNTY | CSJ | HWY F | HASE CIT | Y P | ROJECT SPON | SOR | YOE COS |
| | | | | | | | | |
| STREET: | | | | | FUNE | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | VOC: | | k | ¢/day |
| LIMITS TO: | | | | | NOx: | | - | , , į/day |
| TIP DESCRIPTION : | | | | | | | | 5 ···/ |
| | | | | | | | | |
| Project History : | | | | | | | | |
| | | | | | | | | |
| Remarks: | | | | | | | | |
| Remarks: | | | | | | | | |
| Remarks: Total Project Cost I | Information: | Cost of | | | | | | |
| Total Project Cost | Information: | Approved | | Author | rized Funding by (| Category/Sha | re: | |
| Total Project Cost I Preliminary Engineering: | Information: | | | | | | Local | Funding |
| Total Project Cost I Preliminary Engineering: Right Of Way: | Information: | Approved | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Total Project Cost I Preliminary Engineering: Right Of Way: Construction: | Information: | Approved | Funding Category | | | | Local | |
| Preliminary Engineering: Right Of Way: Construction: Construction Engineering: | Information: | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: | Information: | Approved | Funding Category Funding by share: | Federal | State | Local | Local Contribution | By Category |
| Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: | Information: | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|
| Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: | Information: | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|
| Total Project Cost I Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: | Information: | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| MPOID / CSJ | 18965 / | | | STIP | Revision Date: | | FY 2023 | | |
|-------------------|---------------|------------|--------------|----------------------|-----------------------|-------------------|-----------------|---------|--|
| DISTRICT | COUNTY | COUNTY CSJ | | COUNTY CSJ HWY PHASE | | CITY | PROJECT SPONSOR | YOE COS | |
| Houston | Harris | | VA | т | HOUSTON | METRO | \$15,85 | | |
| STREET: | METRO SERVICE | AREA | | | | FUNDING CATEGORY: | | | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day | | |
| LIMITS TO: | VA | | | | | NOx: | kg/day | | |
| TIP DESCRIPTION : | METRO PROGRA | | ISTRATION: F | Y2021 APPORTI | ONMENT | | | | |

| Total Project Cost In | formation: | Cost of Approved | | Autho | orized Funding by | Category/Sha | re: | |
|---|-----------------|---------------------|-------------------|----------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$15,851 \$0 | Phases: | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$0 | \$15,851 | Sec.5310 | \$15,851 | \$0 | \$0 | \$0 | \$15,851 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$15,851 | \$0 | \$0 | \$0 | \$15,851 |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | l l | | | | | |
| Total Project Cost | \$15,851 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 18965 / | | | STIP Revision | Date: | | | FY |
|--|----------------|--------------------------------|---------------------------------------|----------------|------------------|--------------|--------------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY F | HASE CIT | Ύ F | PROJECT SPON | SOR | YOE COS |
| | | | | | | | | |
| STREET: | | | | | FUNI | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | VOC: | | kg | g/day |
| LIMITS TO: | | | | | NOx: | | k | /day |
| TIP DESCRIPTION : | | | | | | | | |
| Project History : | | | | | | | | |
| | | | | | | | | |
| Remarks: | | | | | | | | |
| Remarks: Total Project Cost | t Information: | Cost of Approved Phases: | | Autho | rized Funding by | Category/Sha | re: | |
| Remarks: | t Information: | Approved | | Autho | rized Funding by | Category/Sha | r e: Local Contribution | Funding By Category |
| Remarks: Total Project Cost Preliminary Engineering: | t Information: | Approved | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: | | Approved | | Federal \$0 | | | Local | |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: | | Approved | Funding Category Funding by share: | Federal | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| PROPOSED VI | ERSION | | | | | | | |
|--------------------------|-----------------|---------------------|------------------|-----------------|----------------|---------------------------|-----------------------|---------------|
| MPOID / CSJ | 18966 / | | | STIP Re | evision Date | : | | FY 2024 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPON | NSOR | YOE COST |
| Houston | Harris | | VA | Т | NONE | METRO | | \$195,924 |
| STREET: | HARRIS COUN | NTY | | | | FUNDING CATEGO | ORY: | |
| LIMITS FROM: | VA | | | | | VOC: | kg/o | day |
| LIMITS TO: | VA | | | | | NOx: | kg/o | day |
| TIP DESCRIPTION : | MOUNTING F | IORIZONS - II | NCREASING MC | BILITY IN NOR | THWEST HARR | S COUNTY: FY2022 | | |
| • • | | JG-2023- 2023 | -08-25 Program N | 1ETRO'S FY 2021 | and FY 2022 FT | A Section 5310 apportionr | ments into FY 2023 ar | nd FY 2024 of |
| Remarks: | the TIP. | | | | | | | |
| Total Project Co | st Information: | Cost of | T | | | | | |
| Preliminary Engineering: | \$0 | Approved Phases: | 1 | | Authorized | unding by Category/Sh | are: Local | Funding |
| Right Of Way: | \$0 | \$195,924 | Funding Category | Federal | S | tate Local | Contribution | By Category |

| Right Of Way: | \$0 | \$195,924 | Funding Category | Federal | State | Local | Contribution | By Category |
|---------------------------|-----------|-----------|-------------------|-----------|-------|----------|--------------|-------------|
| Construction: | \$195,924 | <i></i> | Sec.5310 | \$134,162 | \$0 | \$61,762 | \$0 | \$195,924 |
| Construction Engineering: | \$0 | | | | | | •• | |
| Contingencies: | \$0 | | Funding by share: | \$134,162 | \$0 | \$61,762 | \$0 | \$195,924 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$195,924 | | 1 | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 18966 / | | | STIP Revision | Date: | | | FY | |
|--|--------------|--------------------------------|---------------------------------------|----------------------|--|-------------------------------|--------------------------------------|------------------------|--|
| DISTRICT | COUNTY | CSJ | HWY PH | ASE CIT | Y F | PROJECT SPONSOR | | YOE COS | |
| STREET: | | | | | FUN | DING CATEGO | RY: | | |
| LIMITS FROM: LIMITS TO: | | | | | VOC: NOx: | | - | s/day s/day | |
| TIP DESCRIPTION : | | | | | | | | | |
| TIP DESCRIPTION : Project History : Remarks: | | | | | | | | | |
| Project History : | Information: | Cost of Approved Phases: | | Author | ized Funding by | Category/Shai | | Eundine | |
| Project History : Remarks: Total Project Cost Preliminary Engineering: | Information: | Approved | | Author | | | | Funding By Category | |
| Project History : Remarks: Total Project Cost Preliminary Engineering: | Information: | Approved | Funding Category | | ized Funding by | Category/Shai | re: | | |
| Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: | Information: | Approved | | Federal \$0 | ized Funding by _{State} \$0 | Category/Shar Local \$0 | re: Local Contribution \$0 | By Categor \$ | |
| Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: | Information: | Approved | Funding Category Funding by share: | Federal | ized Funding by State | Category/Shai | r e: Local Contribution | By Category | |
| Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: | Information: | Approved | | Federal \$0 | ized Funding by _{State} \$0 | Category/Shar Local \$0 | re: Local Contribution \$0 | By Categor \$ | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| MPOID / CSJ | 18967 / | | | STIP | Revision Date: | | FY 2024 |
|-------------------|--------------------------------|--------------|-----------------|----------------|-----------------------|------------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | т | HOUSTON | METRO | \$730,100 |
| STREET: | METRO SERVIC | E AREA | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION | EPIC - RIDE WI | TH HEART F | PROGRAM: FY | 2022 APPORTIO | NMENT | | |
| Project History : | Amendment # AU0 the TIP.*** | G-2023- 2023 | 3-08-25 Program | m METRO'S FY 2 | 021 and FY 2022 FTA | Section 5310 apportionments into F | FY 2023 and FY 2024 of |
| Remarks: | | | | | | | |

| Total Project Cost In | formation: | Cost of Approved | | Autho | orized Funding b | y Category/Sha | re: | |
|---|------------------|----------------------|-------------------|-----------|------------------|----------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$730,100 \$0 | Phases: \$730,100 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$0 | . , | Sec.5310 | \$365,050 | \$0 | \$365,050 | \$0 | \$730,100 |
| Construction Engineering: | \$0 | | | | | | •• | |
| Contingencies: | \$0 | | Funding by share: | \$365,050 | \$0 | \$365,050 | \$0 | \$730,100 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$730,100 | | | | | | | |
| | | | TDC: 0 | | | | | |

| | 100/7/ | | | | ision Date: | | | | FY |
|--|----------------|--------------------------------|---------------------------------------|----------------|------------------|----------------|--------------|-----------------------------|------------------------|
| MPOID / CSJ | 18967 / | | | STIF Rev | ision Date: | | | | FI |
| DISTRICT | COUNTY | CSJ | HWY P | HASE | CITY | PROJECT S | SPONSOR | | YOE COS |
| | | | | | | | | | |
| STREET: | | | | | | FUNDING CA | TEGORY: | | |
| LIMITS FROM: | | | | | | VOC: | | ke | /day |
| LIMITS TO: | | | | | | NOx: | | | /day |
| TIP DESCRIPTION : | | | | | | | | e | |
| Project History : | | | | | | | | | |
| Remarks: | | | | | | | | | |
| Remarks: | | | | | | | | | |
| Total Project Cos | t Information: | Cost of | | | | | | | |
| Total Project Cos | t Information: | Cost of Approved Phases: | | 4 | Authorized Fundi | ng by Category | //Share: | | Funding |
| Total Project Cos Preliminary Engineering: | t Information: | Approved | Funding Category | | | | | Local | Funding By Category |
| | t Information: | Approved | Funding Category | Federal | State | e Loca | al Co | ontribution | By Category |
| Total Project Cos Preliminary Engineering: Right Of Way: | | Approved | | | State | e Loca | | Local ontribution \$0 | |
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: | | Approved | Funding Category Funding by share: | Federal | State | e Loca 0 | al Co | ontribution | By Category |
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering | | Approved | | Federal \$0 | State | e Loca 0 | ıl Co \$0 | ontribution \$0 | By Category \$0 |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| PROPOSED VE | ERSION | | | | | | |
|--------------------------|-------------------------------|---------------------|------------------|----------------|-------------------|-------------------------------|-----------------------------|
| MPOID / CSJ | 18968 / | | | STIP R | evision Date: | | FY 2024 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | Т | HOUSTON | METRO | \$365,640 |
| STREET: | METRO SERVIO | CE AREA | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | SENIOR RIDES | & MORE-INC | REASING MOBIL | LITY FOR THE E | ELDERLY & DISABI | LED: FY2022 APPORTIONMEN | NT |
| • • | Amendment # AU the TIP.*** | G-2023- 2023 | -08-25 Program N | 1ETRO'S FY 202 | l and FY 2022 FTA | A Section 5310 apportionments | into FY 2023 and FY 2024 of |
| Remarks: | | | | | | | |
| Total Project Co | st Information: | Cost of | T | | | | |
| Preliminary Engineering: | | Approved Phases: | | | Authorized Fu | unding by Category/Share: | Funding |
| Right Of Way: | \$0 | £2/E / 40 | Funding Category | Feder | al Sta | ate Local C | Local By Category |

| Right Of Way: | \$0 | \$365,640 | Funding Category | Federal | State | Local | Contribution | By Category |
|---------------------------|-----------|------------------------|-------------------|-----------|-------|-----------|--------------|-------------|
| Construction: | \$0 | <i>4565,610</i> | Sec.5310 | \$182,820 | \$0 | \$182,820 | \$0 | \$365,640 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$182,820 | \$0 | \$182,820 | \$0 | \$365,640 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$365,640 | | 1 | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 18968 / | | | STIP Revision | Date: | | | FY |
|--|----------------|--------------------------------|---------------------------------------|----------------------|-----------------|---------------|------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY PH. | ASE CIT | Y F | ROJECT SPON | SOR | YOE COS |
| STREET: | | | | | FUN | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | VOC: | | k | ¢/day |
| LIMITS TO: | | | | | NOx: | | - | /day |
| | | | | | | | | |
| TIP DESCRIPTION : | | | | | | | | |
| Project History : | | | | | | | | |
| TIP DESCRIPTION : Project History : Remarks: | | | | | | | | |
| Project History : Remarks: Total Project Cos | t Information: | Cost of Approved Phases: | | Author | ized Funding by | Category/Shai | re: | |
| Project History : Remarks: Total Project Cos Preliminary Engineering: | t Information: | | Funding Category | | | | Local | Funding By Category |
| Project History : Remarks: Total Project Cos | t Information: | Approved | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: | | Approved | Funding Category | | | | Local | |
| Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: | | Approved | Funding Category Funding by share: | Federal | State | Local | Local Contribution | By Category |
| Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| PROPOSED VI | ERSION | | | | | | |
|--------------------------|-------------------------------|---------------------|---------------|----------------|---------------------|-----------------------------|-----------------------------|
| MPOID / CSJ | 18969 / | | | STIP | Revision Date: | | FY 2024 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | т | HOUSTON | METRO | \$965,060 |
| STREET: | METRO SERVIO | CE AREA | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | THE VILLAGE I | LEARNING CE | ENTER - INCF | REASING MOBIL | ITY FOR THE ELDERL | Y & INTELLECTUALLY DISA | BLED: FY2022 |
| • • | Amendment # AU the TIP.*** | IG-2023- 2023 | -08-25 Progra | m METRO'S FY 2 | 021 and FY 2022 FTA | Section 5310 apportionments | into FY 2023 and FY 2024 of |
| Remarks: | | | | | | | |
| Total Project Co | st Information: | Cost of | T | | | | |
| Preliminary Engineering: | \$965,060 | Approved Phases: | | | Authorized Fu | nding by Category/Share: | Local Funding |

| Right Of Way: | \$965,060 | Phases: \$965,060 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
|---------------------------|-----------|----------------------|-------------------|-----------|-------|-----------|-----------------------|------------------------|
| Construction: | \$0 | \$705,000 | Sec.5310 | \$586,949 | \$0 | \$378,111 | \$0 | \$965,060 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$586,949 | \$0 | \$378,111 | \$0 | \$965,060 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$965,060 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 18969 / | | | STIP Revision | n Date: | | | FY |
|---|--------------|--------------------------------|------------------|----------------|------------------|---------------|--------------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY F | PHASE CI | FY F | PROJECT SPON | SOR | YOE COS |
| | | | | | | | | |
| STREET: | | | | | FUNI | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | VOC: | | k | /day |
| LIMITS TO: | | | | | NOx: | | kg | /day |
| TIP DESCRIPTION : | | | | | | | | |
| | | | | | | | | |
| Project History : | | | | | | | | |
| | | | | | | | | |
| Remarks: Total Project Cost | Information: | Cost of Approved Phases: | | Autho | rized Funding by | Category/Shai | ····· | |
| Remarks: Total Project Cost Preliminary Engineering: | Information: | | | | | | r e: Local Contribution | Funding By Category |
| Remarks: | Information: | Approved | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: | | Approved | Funding Category | | | | Local | |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: | | Approved | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

| PROPOSED VI | | | | | | | | | |
|--------------------------|--|---------------|------------------|--------------|---------------|------------------|-------------------------------|--------------------|------------------------|
| MPOID / CSJ | 18970 / | | | STIP I | Revision Da | ate: | | | FY 2024 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | | PROJECT SPON | SOR | YOE COST |
| | Harris | | VA | Т | | | METRO | | \$847,632 |
| STREET: | EAST END DIS | TRICT | | | | FUI | NDING CATEGO | ORY: | |
| LIMITS FROM: | VA | | | | | VO | C. | I | kg/day |
| LIMITS TO: | VA | | | | | NC | | 1 | kg/day |
| TIP DESCRIPTION : | | TRICT - FAST | | IAN ACCESS | IMPROVEMEN | | | | (b) du j |
| | | | | | | | | | |
| | | JG-2023- 2023 | -08-25 Program M | ETRO'S FY 20 | 21 and FY 202 | 2 FTA Section | 5310 apportionm | nents into FY 2023 | and FY 2024 of |
| | oject History : Amendment # AUG the TIP.*** | | | | | | | | |
| Remarks: | | | | | | | | | |
| Total Project Co | t Information | Cost of | | | | | | | |
| • | | Approved | | | Authorize | ed Funding b | y Category/Sha | ire: | |
| Preliminary Engineering: | \$0 | Phases: | | | | | | Local | Funding By Category |
| Right Of Way: | \$0 | \$847,632 | Funding Category | Fede | | State | Local | Contribution | , , , |
| Construction: | \$847,632 | | Sec.5310 | \$678 | ,105 | \$0 | \$169,527 | \$0 | \$847,632 |
| Construction Engineerin | | | Funding by share | : \$678 | 105 | \$0 | \$169,527 | \$0 | \$847,632 |
| Contingencies: | \$0 | | | φυ/υ | ,105 | Ψ | <i><i><i>q</i>107,527</i></i> | 40 | 4017,052 |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost | \$847,632 | | | | | | | | |
| | | | TDC: 0 | | | | | | |
| OLD VERSION | J | | | | | | | | |
| MPOID / CSJ | 18970 / | | | STIP | Revision Da | ate [.] | | | FY |
| | 10770 / | | | 51111 | | ace. | | | |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPON | SOR | YOE COST |
| | | | | | | | | | |
| STREET: | | | | | | FUI | NDING CATEGO | DRY: | |
| LIMITS FROM: | | | | | | VO | - . | | kg/day |
| | | | | | | | | | • , |
| LIMITS TO: | | | | | | NO | χ. | , i | kg/day |

TIP DESCRIPTION :

Project History :

Remarks:

| Total Project Cost Information: | Cost of Approved | | Author | ized Funding by | Category/Shar | ·e: | |
|---|---------------------|-------------------|---------|-----------------|---------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | Phases: | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | | Funding Category | | | | | |
| Construction Engineering: | | | \$0 | \$0 | \$0 | \$0 | \$(|
| Contingencies: | | Funding by share: | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | | | | | | | |
| Bond Financing: | | | | | | | |
| Total Project Cost | | | | | | | |
| | | TDC: | | | | | |

_ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

| MPOID / CSJ | 18971/ | | | STIP Rev | vision Date: | | | | FY 2024 |
|--|--|-------------------------------------|------------------------------|----------------------|-------------------------|-------------------------|------------------------------------|--|-------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | Р | ROJECT SPON | SOR | YOE COS |
| Houston | Harris | | VA | Т | HOUSTON | | METRO | | \$400,00 |
| STREET: | EAST DOWNT | OWN HOUS | TON | | | FUNE | DING CATEGO | RY: | |
| LIMITS FROM: | VA | | | | | VOC: | | | kg/day |
| LIMITS TO: | VA | | | | | NOx: | | | kg/day |
| | APPORTIONM | ENT | | | | | | | |
| t | | G-2023- 2023 | -08-25 Program ME | TRO'S FY 2021 | and FY 2022 FT <i>A</i> | A Section 5 | 310 apportionm | ents into FY 20 | 23 and FY 2024 of |
| Remarks: Total Project Cos | Amendment # AU he TIP.*** | G-2023- 2023 Cost of Approved | -08-25 Program ME | | and FY 2022 FTA | | | | |
| t Remarks: | Amendment # AU he TIP.*** | Cost of | | | Authorized Fu | unding by | Category/Sha | re: | Funding |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: | Amendment # AU he TIP.*** t Information: \$0 \$0 | Cost of Approved | Funding Category | Federal | Authorized Fu | unding by | Category/Sha | re: Local Contribution | Funding By Category |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: | Amendment # AU he TIP.*** t Information: \$0 \$0 \$400,000 | Cost of Approved Phases: | | | Authorized Fu | unding by | Category/Sha | re: | Funding By Category |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering | Amendment # AU he TIP.*** t Information: \$0 \$0 \$400,000 5: \$0 | Cost of Approved Phases: | Funding Category | Federal \$200,000 | Authorized Fu | unding by | Category/Sha | re: Local Contribution | Funding By Category \$400,000 |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: | Amendment # AU he TIP.*** t Information: \$0 \$0 \$400,000 5 \$0 \$0 \$0 \$0 | Cost of Approved Phases: | Funding Category Sec.5310 | Federal \$200,000 | Authorized Fu | unding by ate \$0 | Category/Sha Local \$200,000 | re: Local Contribution \$0 | Funding By Category \$400,000 |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering | Amendment # AU he TIP.*** t Information: \$0 \$0 \$400,000 5: \$0 | Cost of Approved Phases: | Funding Category Sec.5310 | Federal \$200,000 | Authorized Fu | unding by ate \$0 | Category/Sha Local \$200,000 | re: Local Contribution \$0 | Funding By Category \$400,000 |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: | Amendment # AU he TIP.*** t Information: \$0 \$0 \$400,000 5 \$0 \$0 \$0 \$0 \$0 \$0 | Cost of Approved Phases: | Funding Category Sec.5310 | Federal \$200,000 | Authorized Fu | unding by ate \$0 | Category/Sha Local \$200,000 | re: Local Contribution \$0 | Funding By Category \$400,000 |

| MPOID / CSJ | 18971 / | | | STIP I | Revision Date: | | FY |
|-------------|---------|-----|-----|--------|----------------|-----------------|----------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |

| STREET: | FUNDING CATEGORY: | |
|-------------------|-------------------|--------|
| LIMITS FROM: | VOC: | kg/day |
| LIMITS TO: | NOx: | kg/day |
| TIP DESCRIPTION : | | |
| | | |

Project History :

| Total Project Cost Information: | Cost of Approved | | Author | ized Funding by | Category/Shar | re: | |
|---|---------------------|-------------------|---------|-----------------|---------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | Phases: | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | | 1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | • • | • | • • | • | • |
| Contingencies: | | Funding by share: | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | | | | | | | |
| Bond Financing: | | | | | | | |
| Total Project Cost | | | | | | | |
| | | TDC: | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

| PROPOSED VE | RSION | | | | | | | |
|--------------------------|-------------------------------|---------------------|-------------------|---------------|--------------------|----------------------------|---------------------|------------------------|
| MPOID / CSJ | 18972 / | | | STIP | Revision Date | : | | FY 2024 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONS | SOR | YOE COST |
| Houston | Harris | | VA | Т | HOUSTON | METRO | | \$842,700 |
| STREET: | MEMORIAL HE | IGHTS | | | | FUNDING CATEGO | RY: | |
| LIMITS FROM: | VA | | | | | VOC: | kg/ | day |
| LIMITS TO: | VA | | | | | NOx: | kg/ | day |
| TIP DESCRIPTION : | Memorial He Fy2022 Appor | | VELOPMENT AU | THORITY - AI | DA ACCESS IMPRC | VEMENTS AT SHEPHERD | AND MEMORIAL [| ORIVES: |
| • • | Amendment # AU the TIP.*** | G-2023- 2023 | 3-08-25 Program N | 1etro's fy 20 | 021 and FY 2022 FT | A Section 5310 apportionme | ents into FY 2023 a | nd FY 2024 of |
| Remarks: | | | | | | | | |
| T | | Cast of | | | | | | |
| Total Project Cos | | Cost of Approved | | | Authorized F | unding by Category/Sha | re: | |
| Preliminary Engineering: | \$0 | Phases: | | | | | Local | Funding By Category |
| Right Of Way: | \$0 | £043 700 | Funding Category | Fede | eral St | tate Local | Contribution | by Category |

| Right Of Way: | \$0 | \$842,700 | Funding Category | Federal | State | Local | Contribution | By Callegory |
|---------------------------|-----------|-----------|-------------------|-----------|-------|-----------|--------------|--------------|
| Construction: | \$842,700 | <i></i> , | Sec.5310 | \$421,350 | \$0 | \$421,350 | \$0 | \$842,700 |
| Construction Engineering: | \$0 | | | | | | ** | |
| Contingencies: | \$0 | | Funding by share: | \$421,350 | \$0 | \$421,350 | \$0 | \$842,700 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$842,700 | | | | | | | |
| | | | TDC: 0 | | | | | |

| | | | 1.56. 0 | | | | | | |
|---------------------------------|-------------|--------------------------------|---------------------------------------|---------|--------------|-------|---------------|-----------------------|-------------|
| OLD VERSION | | | | | | | | | |
| MPOID / CSJ | 18972 / | | | STIP Re | vision Date: | | | | FY |
| DISTRICT | COUNTY | CSJ | Н₩Ү | PHASE | СІТҮ | I | PROJECT SPONS | SOR | YOE COS |
| STREET: | | | | | | FUN | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | | VOC | : | k | g/day |
| LIMITS TO: TIP DESCRIPTION : | | | | | | NOx | : | k | g/day |
| Project History : | | | | | | | | | |
| Remarks: | | | | | | | | | |
| Total Project Cost I | nformation: | Cost of Approved Phases: | 1 1 1 1 | | | | Category/Shar | e: | Funding |
| Right Of Way: | | | Funding Category | Federa | I | State | Local | Local Contribution | By Category |
| Construction: | | | · · · · · · · · · · · · · · · · · · · | | 50 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | | | | | | | |
| Contingencies: | | | Funding by share | : \$ | 50 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | | | 1 | | | | | | |
| Bond Financing: | | | 1 | | | | | | |
| Total Project Cost | | | | | | | | | |

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

| MPOID / CSJ | 18973 / | | | STIP Revision | n Date: | | | FY 2024 |
|--|---|--|--|---|--|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY P | HASE CI | ТҮ | PROJECT SPON | SOR | YOE COS |
| Houston | Harris | | VA | T HOUS | STON | METRO | | \$400,00 |
| STREET: | CHERRYHURS | тsт | | | FU | NDING CATEGC | RY: | |
| LIMITS FROM: | VA | | | | VO | OC: | k | g/day |
| LIMITS TO: | VA | | | | NC | Dx: | k | g/day |
| TIP DESCRIPTION : | | | | ADA ACCESS IMPRO | | | | MENIT |
| t | | | | RO'S FY 2021 and FY | | | | |
| t | Amendment # AU the TIP. | JG-2023: 2023- Cost of | | RO'S FY 2021 and FY | 2022 FTA Section | 5310 apportionm | ents into FY 2023 | |
| Remarks: Total Project Cos | Amendment # AU the TIP. | JG-2023: 2023- | | RO'S FY 2021 and FY | | 5310 apportionm | ents into FY 2023 | |
| t Remarks: Total Project Cos Preliminary Engineering: | Amendment # AU the TIP. st Information: \$0 | G-2023: 2023 Cost of Approved Phases: | | RO'S FY 2021 and FY | 2022 FTA Section | 5310 apportionm | ents into FY 2023 | and FY 2024 of |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: | Amendment # AU the TIP. st Information: | IG-2023: 2023- Cost of Approved | -08-25 Program MET | RO'S FY 2021 and FY | 2022 FTA Section | 5310 apportionm | ents into FY 2023 I re: Local | and FY 2024 of Funding By Category |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: | Amendment # AU the TIP. st Information: \$0 \$0 \$400,000 | G-2023: 2023 Cost of Approved Phases: | -08-25 Program MET Funding Category Sec.5310 | RO'S FY 2021 and FY Author Federal \$200,000 | 2022 FTA Section orized Funding I State \$0 | by Category/Sha Local \$200,000 | ents into FY 2023 ire: Local Contribution \$0 | Funding By Category \$400,000 |
| t Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering | Amendment # AU the TIP. st Information: \$0 \$0 \$400,000 | G-2023: 2023 Cost of Approved Phases: | -08-25 Program MET | RO'S FY 2021 and FY Author Federal | 2022 FTA Section orized Funding I State | by Category/Sha | ents into FY 2023 I re: Local Contribution | and FY 2024 of Funding |
| Remarks: | Amendment # AU the TIP. st Information: \$0 \$0 \$400,000 1g: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | G-2023: 2023 Cost of Approved Phases: | -08-25 Program MET Funding Category Sec.5310 | RO'S FY 2021 and FY Author Federal \$200,000 | 2022 FTA Section orized Funding I State \$0 | by Category/Sha Local \$200,000 | ents into FY 2023 ire: Local Contribution \$0 | Funding By Category \$400,000 |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: | Amendment # AU the TIP. st Information: \$0 \$0 \$400,000 g: \$0 \$0 \$400,000 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | G-2023: 2023 Cost of Approved Phases: | -08-25 Program MET Funding Category Sec.5310 | RO'S FY 2021 and FY Author Federal \$200,000 | 2022 FTA Section orized Funding I State \$0 | by Category/Sha Local \$200,000 | ents into FY 2023 ire: Local Contribution \$0 | Funding By Category \$400,000 |

| MPOID / CSJ | 18973 / | | | STIP Revision | Date: | | | FY |
|---|--------------|--------------------------------|---------------------------------------|----------------------|---------------------------------|-------------------------------|------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY PH | ASE CIT | r P | ROJECT SPON | SOR | YOE COS |
| STREET: | | | | | | DING CATEGO | RY: | |
| LIMITS FROM: LIMITS TO: | | | | | VOC: NOx: | | - | i/day i/day |
| TIP DESCRIPTION : | | | | | | | | |
| Project History : | | | | | | | | |
| TIP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: | Information: | Cost of Approved Phases: | | Author | ized Funding by | | e: | Eurdine |
| Project History : Remarks: Total Project Cost | Information: | Approved | Funding Category | Author | | Category/Shar | e: Local Contribution | Funding By Category |
| Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: | Information: | Approved | Funding Category | Federal | ized Funding by | Category/Shar | Local Contribution | By Category |
| Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: | | Approved | | Federal \$0 | ized Funding by State \$0 | Category/Shar Local \$0 | Local Contribution \$0 | By Category \$(|
| Project History : Remarks: Total Project Cost Preliminary Engineering: | | Approved | Funding Category Funding by share: | Federal | ized Funding by | Category/Shar | Local Contribution | By Category |
| Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering | | Approved | | Federal \$0 | ized Funding by State \$0 | Category/Shar Local \$0 | Local Contribution \$0 | By Category \$(|

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2023 TPC Amendments

| PROPOSED V | ERSION | | | | | | | |
|--------------------------|-----------------|---------------------|--------------------|--------------------|--------------------|------------------|-------------------|--------------------|
| MPOID / CSJ | 18974 / | | | STIP Revisio | on Date: | | | FY 2024 |
| DISTRICT | COUNTY | CSJ | HWY P | HASE C | ΙΤΥ | PROJECT SPONS | OR | YOE COST |
| Houston | Harris | | VA | T HOU | ISTON | METRO | | \$4,594 |
| STREET: | METRO SERVIO | CE AREA | | | FUI | NDING CATEGOR | RY: | |
| LIMITS FROM: | VA | | | | VO | C: | k | g/day |
| LIMITS TO: | VA | | | | NO | x: | k | g/day |
| TIP DESCRIPTION : | METRO PROG | | STRATION: FY2022 | APPORTIONMENT | | | | |
| | | IG-2023- 2023- | -08-25 Program MET | RO'S FY 2021 and F | Y 2022 FTA Section | 5310 apportionme | ents into FY 2023 | and FY 2024 of |
| Remarks: | the TIP.*** | | | | | | | |
| | | | | | | | | |
| Total Project Co | st Information: | Cost of | T | • | | | | |
| Preliminary Engineering: | \$0 | Approved Phases: | | Aut | horized Funding b | y Category/Shai | -e: Local | Funding |
| Right Of Way: | \$0 | \$4,594 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$4,594 | \$4,374 | Sec.5310 | \$4,594 | \$0 | \$0 | \$0 | \$4,594 |
| Construction Engineerin | • • | | | A / 50 / | A 7 | • | ~~ | • • • • • • |
| Contingencies: | \$0 | | Funding by share: | \$4,594 | \$0 | \$0 | \$0 | \$4,594 |

TDC: 0

\$0

\$0

\$4,594

| OLD VERSION | 1 | | | | | | |
|-------------|---------|-----|-----|--------|----------------|-----------------|----------|
| MPOID / CSJ | 18974 / | | | STIP F | Revision Date: | | FY |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |

| STREET: | FUNDING CATEGORY | · : |
|-------------------|------------------|------------|
| LIMITS FROM: | VOC: | kg/day |
| LIMITS TO: | NOx: | kg/day |
| TIP DESCRIPTION : | | |
| | | |
| Project History : | | |

Remarks:

Indirects:

Bond Financing:

Total Project Cost

| Total Project Cost Information: | Cost of Approved | | Author | ized Funding by | Category/Shar | ·e: | |
|---------------------------------|---------------------|-------------------|---------|-----------------|---------------|-----------------------|-------------|
| Preliminary Engineering: | Phases: | 1 | | | | Local | Funding |
| Right Of Way: | | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | | | • | • | | • | |
| Contingencies: | | Funding by share: | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | | | | | | | |
| Bond Financing: | | | | | | | |
| Total Project Cost | | | | | | | |
| | | TDC: | | | | | |

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E. *Chair*

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



August 3, 2023

Craig Raborn Director of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: TIP Project Revisions – Fiscal Year 2021 and Fiscal Year 2022 Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request the addition of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

METRO recently completed its Call for Projects for FY21 and FY22 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities formula funds. Included in the attachment is the list of projects that were selected for award as part of this call.

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or <u>BC14@ridemetro.org</u>.

Sincerely,

Albert Lyne **Deputy Chief Strategy Officer**

cc: Adam Beckom, H-GAC Karen Owen, H-GAC Jim Dickinson, H-GAC Alan Clark, METRO Bryan Carroll, METRO George Fotinos, METRO Philip Brenner, METRO Jimmie Young, METRO

Attachment



| | | | | FUND | | | | | | |
|----|---------|------------|------|------|---|-----------|-------|--------------------|-------------|-------------------------|
| | SPONSOR | MPOID | FY | CATG | DESCRIPTION | FEDERAL | STATE | LOCAL | TOTAL | PROPOSED ACTION |
| 1 | METRO | New | 2023 | 5310 | Baker Ripley - Senior Health and Wellness | \$709,513 | \$0 | \$943 <i>,</i> 733 | \$1,653,246 | Add project to TIP/STIP |
| | | Project | | | Ride Expansion: FY2021 Apportionment | | | | | |
| 2 | METRO | New | 2023 | 5310 | The Center for Pursuit - Purchase of ADA | \$68,000 | \$0 | \$12,000 | \$80,000 | Add project to TIP/STIP |
| | | Project | | | Vehicle: FY2021 Apportionment | | | | | |
| 3 | METRO | New | 2023 | 5310 | City of West University Place - ADA Access | \$400,000 | \$0 | \$400,000 | \$800,000 | Add project to TIP/STIP |
| | | Project | | | Improvements: FY2021 Apportionment | | | | | |
| 4 | METRO | New | 2023 | 5310 | METRO Program Administration: FY2021 | \$15,851 | \$0 | \$0 | \$15,851 | Add project to TIP/STIP |
| | | Project | | | Apportionment | | | | | |
| 5 | METRO | New | 2024 | 5310 | Mounting Horizons - Increasing Mobility in | \$134,162 | \$0 | \$61,762 | \$195,924 | Add project to TIP/STIP |
| | | Project | | | Northwest Harris County: FY2022 | | | | | |
| | | | | | Apportionment | | | | | |
| 6 | METRO | New | 2024 | 5310 | EPIC - Ride with HEART Program: FY2022 | \$365,050 | \$0 | \$365,050 | \$730,100 | Add project to TIP/STIP |
| | | Project | | | Apportionment | | | | | |
| 7 | METRO | New | 2024 | 5310 | Senior Rides and More - Increasing Mobility | \$182,820 | \$0 | \$182,820 | \$365,640 | Add project to TIP/STIP |
| | | Project | | | for the Elderly and Disabled: FY2022 | | | | | |
| | | | | | Apportionment | | | | | |
| 8 | METRO | New | 2024 | 5310 | The Village Learning Center - Increasing | \$586,949 | \$0 | \$378,111 | \$965,060 | Add project to TIP/STIP |
| | | Project | | | Mobility for the Elderly and Intellectually | | | | | |
| | | | | | Disabled: FY2022 Apportionment | | | | | |
| 9 | METRO | New | 2024 | 5310 | East End District - Eastwood Pedestrian | \$678,105 | \$0 | \$169,527 | \$847,632 | Add project to TIP/STIP |
| | | Project | | | Access Improvements: FY2022 | | | | | |
| | | | | | Apportionment | | | | | |
| 10 | METRO | New | 2024 | 5310 | East Downtown Redevelopment Authority - | \$200,000 | \$0 | \$200,000 | \$400,000 | Add project to TIP/STIP |
| | | Project | | | ADA Access Improvements in East | | | | | |
| | | | | | Downtown: FY2022 Apportionment | | | | | |
| 11 | METRO | New | 2024 | 5310 | Memorial Heights Redevelopment Authority - | \$421,350 | \$0 | \$421,350 | \$842,700 | Add project to TIP/STIP |
| | | Project | | | ADA Access Improvements at Shepherd and | | | | | |
| | | | | | Memorial Drives: FY2022 Apportionment | | | | | |
| | | | | | | | | | | |
| 12 | METRO | New | 2024 | 5310 | Montrose Redevelopment Authority - ADA | \$200,000 | \$0 | \$200,000 | \$400,000 | Add project to TIP/STIP |
| | | Project | | | Access Improvements at Cherryhurst: FY2022 | . , | | • • • • • | . , | |
| | | , . | | | Apportionment | | | | | |
| 13 | METRO | New | 2024 | 5310 | METRO Program Administration: FY2022 | \$4,594 | \$0 | \$0 | \$4,594 | Add project to TIP/STIP |
| | | Project | | | Apportionment | + .,= • . | ÷ • | 70 | + ., | |



Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E. *Chair*

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July 21, 2023

Craig Raborn Director of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: TIP Project Revision - Fiscal Year 2023 Low or No Emissions Discretionary Funds

Dear Mr. Raborn:

This letter and attached form request the revision of MPOID 18370. This METRO sponsored project is in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

On Monday, June 26, 2023, the FTA announced the *FY23 FTA Bus and Low- and No-Emission Grant Awards*, of which METRO was awarded \$40,402,548 to buy 40 compressed natural gas fuel buses, build a CNG fueling station, and modernize a bus maintenance facility as part of its transition to a zero-emission fleet.

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or al21@ridemetro.org.

Sincerely,

Albert Lyne Deputy Chief Strategy Officer

cc: Allie Isbell, H-GAC James Garland, H-GAC Adam Beckom, H-GAC Karen Owen, H-GAC Alan Clark, METRO Charles Berkshire, METRO Bryan Carroll, METRO Edgar Hernandez, METRO Clint Harbert, METRO Edmund Petry, METRO George Fotinos, METRO Jimmy Park, METRO Phil Brenner, METRO

Attachments

A. FY2023 - 2026 TIP Update = Required updates

| | | | | | | | | 0 | ORIGINAL FUNDING | DING | | N | NEW FUNDING | | |
|--|--------------------|------|------|---------------------|-------------------------------|---|-----|----|------------------|--------------|---------------|----|--------------------|--------------|---|
| LINE MPOID FY CATG FUND FUND CATG CATG CATG CATG CATG CATG CATG CATG | LINE ITEM MPOID | FY | FUND | NEW FUND CATG | DESCRIPTION | NEW DESCRIPTION | FED | ST | LOCAL | TOTAL | Sector Sector | ST | LOCAL | TOTAL | PROPOSED ACTION |
| 1 18370 2024 5339 REPLACEMENT Replacement Buses \$0 \$0 \$60,335,736 \$60,335,736 40,402,549 \$0 \$6,379,185 \$46,781,734 Amend TIP to reflect IFY23 Low- BUSES: FY 2024 and Fueling Facility 50 \$0 \$60,335,736 \$60,335,736 40,402,549 \$0 \$6,379,185 \$46,781,734 No Grant award for 40 buses. | 1 18370 | 2024 | | 5339 | REPLACEMENT BUSES: FY 2024 | Replacement Buses and Fueling Facility | ŝ | 0Ş | \$60,335,736 | \$60,335,736 | 40,402,549 | 3 | \$6,379,185 | \$46,781,734 | Amend TIP to reflect IFY23 Low- No Grant award for 40 buses. |



Rezolution

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **SEPTEMBER 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 17th day of November 2023, at a regular meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council 

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 17th day of November 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council

September 2023 Transportation Development Credit Applications

| | | | | | | | | Priority Use Under | |
|-------|-----------------------------------|----------------------|---|----------------|-----|-------------|---------|--------------------|--|
| Count | Agency | MPOIDs/CSJs | Project | Federal Source | Fed | leral Funds | TDCs | TDC Policy | Comments |
| 1 | Houston-Galveston Area Council | 18961 0912-00-718 | CONDUCT LIVABLE CENTERS STUDIES: CYCLE 7 | STBG | \$ | 2,374,793 | 474,956 | • • | The objective of the Livable Centers planning studies is to reimagine auto- focused infrastructure and to help create quality, walkable, mixed us places, create multimodal travel choices and improve air quality. |
| | | | | | \$ | 2,374,793 | 474,956 | | |

H-GAC 2023-2026 TIP and 2045 RTP

September 2023 Amendments

| | | | | | | Proposed Modifie | cations | |
|-------|----------------------|--------------------------|---|--------------|-------|-----------------------------------|-----------------------------------|--------------------------------|
| | | | | Dual | | Funding (M) | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | STIP? | Fed/State Local | Scope | Schedule |
| 1 | | CITY OF TOMBALL (HAR) | FM 2920 (BS 249, WILLOW ST) RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS | R | No | ✓ +\$1.5 | | ✓ FY 2026 to FY 2027. |
| 2 | | CITY OF CONROE (MON) | ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830 (VA, VA) CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS | P/B | No | ✓ (\$2.6) Statewide Program. | | |
| 3 | 18961 0912-00-718 | H-GAC (HAR) | HOUSTON-GALVESTON TMA (VA, VA) CONDUCT LIVABLE CENTERS STUDIES: CYCLE 7 | 0 | No | ✓ Add to Statewide Program. | ✓ Add to Statewide Program. | ✓ Add to Statewide Program. |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2023 Amendments

| MPOID / CSJ | 17085 / | 2941-02-056 | 6 | STIP | Revision Date: | | | FY 2027 |
|--------------|-----------|-------------|---------|-------|-----------------------|-------------------|---|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
| Houston | Harris | 2941-02-056 | FM 2920 | C:E:R | TOMBALL | CITY OF TOMBALL | | \$30,123,978 |
| STREET: | FM 2920 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS FROM: | BS 249 | | | | | VOC: | | kg/day |
| LIMITS TO: | WILLOW ST | | | | | NOx: | | kg/day |

Project History : Amendment # SEP-2023- 2023-09-22 Delay from FY 2026 to FY 2027 and update funding per TxDOT's FY 2024 Unified Transportation Program.

Remarks:

| Total Project Cost | Information: | Cost of Approved | | Aut | horized Funding by | Category/Sha | re: | |
|---------------------------|--------------|---------------------|-------------------|--------------|--------------------|--------------|--------------|--------------|
| Preliminary Engineering: | \$1,134,426 | Phases: | 1 | | | | Local | Funding |
| Right Of Way: | \$4,743,746 | \$28,613,000 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$22,734,746 | \$20,013,000 | 2-METRO-TMA | \$24,099,182 | \$6,024,796 | \$0 | \$0 | \$30,123,978 |
| Construction Engineering: | \$467,178 | | | | | | | |
| Contingencies: | \$934,355 | | Funding by share: | \$24,099,182 | \$6,024,796 | \$0 | \$0 | \$30,123,978 |
| Indirects: | \$474,652 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$30,489,103 | | 1 | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 17085 / | 2941-02-056 | 6 | STIP | Revision Date: | | FY 2026 |
|-------------------|-----------|---------------|-----------|--------------|-----------------------|-----------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | 2941-02-056 | FM 2920 | C:E:R | TOMBALL | CITY OF TOMBALL | \$28,613,000 |
| STREET: | FM 2920 | | | | | FUNDING CATEGORY: | 2 |
| LIMITS FROM: | BS 249 | | | | | VOC: | kg/day |
| LIMITS TO: | WILLOW ST | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | RECONSTRU | JCT 4-LANE RO | ADWAY WIT | H RAISED MED | ians, drainage, sig | GNAL IMPROVEMENTS AND | SIDEWALKS |

Project History: Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2025 due to additional coordination required with local entity to confirm scope.***

| Total Project Cost Information: Cost of Approved | | | Authorized Funding by Category/Share: | | | | | | | | |
|--|--------------|--------------|---------------------------------------|---|-------------|-------|-----------------------|----------------------------|--|--|--|
| Preliminary Engineering: | \$1,134,426 | Phases: | 1 | | | | | | | | |
| Right Of Way: | \$4,743,746 | \$28,613,000 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category | | | |
| Construction: | \$22,734,746 | ,,. | 2-METRO-TMA | \$22.890.400 | \$5,722,600 | \$0 | \$0 | \$28,613,000 | | | |
| Construction Engineering: | \$467,178 | | 1 | φ <u>22</u> ,070,100 | 45,7 22,000 | ψ0 | +- | <i>4</i> -0,010,000 | | | |
| Contingencies: | \$934,355 | | Funding by share: | \$22.890.400 | \$5,722,600 | \$0 | \$0 | \$28,613,000 | | | |
| Indirects: | \$474,652 | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1-,- , | • | | • • • • • • • • • • | | | |
| Bond Financing: | \$0 | | | | | | | | | | |
| Total Project Cost | \$30,489,103 | | | | | | | | | | |
| | | | TDC: 0 | | | | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2023 Amendments

| MPOID / CSJ | 17121/ | 0912-37-237 | | STIP F | Revision Date: | | FY 2024 |
|-------------------|--------------|-------------------|------------|-----------------|-----------------|------------------------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST |
| Houston | Montgomery | 0912-37-237 | VA | С | WILLIS | CITY OF CONROE | \$4,200,000 |
| STREET: | on sh 75, sh | H 242, FM 1484, F | M 2432, FM | 3083 AND FM 830 | 0 | FUNDING CATEGORY: 9 | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | | · · | | | AY OF SHOULDERS | , SHOULDER WIDENING, PAVEMEI TS | nt markings, |

Project History : Amendment # SEP-2023- 2023-09-22 Project is grouped in TXDOT Statewide Bicycle and Pedestrian Program. Reduce CAT 9 funds of updated cost estimate. New Amount is \$4,200,000 (Fed \$3,360,000 and State \$840,000).***

Remarks:

| Total Project Cost I | nformation: | Cost of Approved | | | | | | |
|---|------------------|---------------------|-------------------|-------------|-------------------------|-------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$205,800 \$0 | Phases: | Funding Category | Federal | orized Funding by State | Local | Local Contribution | Funding By Category |
| Construction: | \$4,200,000 | \$4,200,000 | 9-TASA | \$3,360,000 | \$840,000 | \$0 | \$0 | \$4,200,000 |
| Construction Engineering: | \$252,000 | | | | | | | |
| Contingencies: | \$420,000 | | Funding by share: | \$3,360,000 | \$840,000 | \$0 | \$0 | \$4,200,000 |
| Indirects: | \$213,360 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$5,291,160 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 17121 / | 0912-37-237 | | STIP | Revision Date: | | FY 2024 |
|-------------------|--------------|-------------------|------------|----------------|-----------------|----------------------------------|---------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Montgomery | 0912-37-237 | VA | С | WILLIS | CITY OF CONROE | \$6,784,000 |
| STREET: | on sh 75, sh | 1 242, FM 1484, F | M 2432, FM | 3083 AND FM 83 | 0 | FUNDING CATEGORY: 9 | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | | · · | | | AY OF SHOULDERS | , SHOULDER WIDENING, PAVEM TS | ENT MARKINGS, |

Project History :

| Total Project Cost I | nformation: | Cost of Approved | | Auti | norized Funding by | Category/Shar | e: | |
|---------------------------|-------------|---------------------|-------------------|-------------|---|----------------|-----------------------|---------------------|
| Preliminary Engineering: | \$332,416 | Phases: | | , | | eacego: //enai | | Funding |
| Right Of Way: | \$0 | \$6,784,000 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$6,784,000 | | 9-TASA | \$5.427.200 | \$1,356,800 | \$0 | \$0 | \$6,784,000 |
| Construction Engineering: | \$339,200 | | | 45,127,200 | \$1,550,000 | 40 | +- | 4 0,70 .,000 |
| Contingencies: | \$678,400 | | Funding by share: | \$5,427,200 | \$1,356,800 | \$0 | \$0 | \$6,784,000 |
| Indirects: | \$344,627 | | | 1-, , , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | • • | • | 1-,, |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$8,478,643 | | | | | | | |
| | | | TDC: 0 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2023 Amendments

| MPOID / CSJ | 18961 / | 0912-00-7 | STIP Revision Date: | | | | | | FY 2024 |
|--|---|---------------------|----------------------------|-----------------|---|--|--|--|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | Р | ROJECT SPONS | OR | YOE COS |
| Houston | Harris | | VA | E | NONE | | H-GAC | | \$2,374,79 |
| STREET: | HOUSTON-GA | ALVESTON TR | ЧA | | | FUNE | | Y: | |
| LIMITS FROM: | VA | | | | | VOC: | | kį | g/day |
| LIMITS TO: | VA | | | | | NOx: | | ks | g/day |
| | | VABLE CENTE | ERS STUDIES: CYC | LE 7 | | NOX. | | | <i>y</i> - <i>uy</i> |
| | mendment # SEI at-7 matched wi 74,959 TDCs. | | | ne TXDOT Sta | atewide Progra | ım for Prelimina | ry Engineering (50 | 000-00-950) with | \$2,374,793 of |
| Total Project Cost | Information: | Cost of | T | | | · · · · · · · | | | |
| Preliminary Engineering: | \$2,374,793 | Approved Phases: | 1 | | Authorize | ed Funding by | Category/Share | | Funding |
| Right Of Way: | \$0 | | Funding Category | Feder | ral | State | Local | Local Contribution | By Category |
| Construction: | \$0 | \$2,374,793 | 7-STBG | \$2,374, | | \$0 | \$0 | \$0 | \$2,374,793 |
| Construction Engineering: | | | | ¥_,••• ., | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | + - | · · | +• | 4 -, 0 , ,, ,, ,, |
| Contingencies: | \$0 | | Funding by share | \$2,374, | ,793 | \$0 | \$0 | \$0 | \$2,374,79 |
| Indirects: | \$0 | | | | | | | | |
| | \$0 | | | | | | | | |
| Bond Financing: | D0 | | | | | | | | |
| ŭ | | | | | | | | | |
| ŭ | \$0 \$2,374,793 | | TDC: 474,959 | 9 | | | | | |
| Bond Financing: Total Project Cost | | | TDC: 474,959 | > | | | | | |
| | | | TDC: 474,959 | 9 | | | | | |
| Total Project Cost | | | TDC: 474,959 | | Revision Da | ate: | | | FY |
| Total Project Cost | \$2,374,793 | CSJ | TDC: 474,959 | | Revision Da | | ROJECT SPONSO | OR | FY YOE COS |
| Total Project Cost OLD VERSION MPOID / CSJ | \$2,374,793 | CSJ | | STIP R | | | ROJECT SPONSO | DR | |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT | \$2,374,793 | CSJ | | STIP R | | Ρ | ROJECT SPONSO | | |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: | \$2,374,793 | CSJ | | STIP R | | P | | Y: | YOE COS |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: | \$2,374,793 | CSJ | | STIP R | | P FUNE VOC: | | Y: | YOE COS |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: | \$2,374,793 | CSJ | | STIP R | | P | | Y: | YOE COS |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: | \$2,374,793 | CSJ | | STIP R | | P FUNE VOC: | | Y: | YOE COS |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: | \$2,374,793 | CSJ | | STIP R | | P FUNE VOC: | | Y: | YOE COS |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : | \$2,374,793 | CSJ | | STIP R | | P FUNE VOC: | | Y: | YOE COS |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : | \$2,374,793 | Cost of | | STIP R | CITY | FUNE VOC: NOx: | DING CATEGOR | Y: ki ki | YOE COS |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: | \$2,374,793 | | | STIP R | CITY | FUNE VOC: NOx: | | Y: ki ki | YOE COS g/day g/day |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: | \$2,374,793 | Cost of Approved | HWY | STIP R PHASE | CITY | FUNE VOC: NOx: | DING CATEGOR | Y: ki ki ki Local | YOE COS g/day g/day |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: | \$2,374,793 | Cost of Approved | | STIP R PHASE | CITY Authorize | FUNE VOC: NOx: d Funding by (State | DING CATEGOR Category/Share Local | Y: ki ki ki ki ki ki ki ki ki ki ki ki ki | YOE COS g/day g/day Funding By Categor |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: | \$2,374,793 | Cost of Approved | HWY | STIP R PHASE | CITY | FUNE VOC: NOx: | DING CATEGOR | Y: ki ki ki Local | YOE COS g/day g/day |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: | \$2,374,793 | Cost of Approved | HWY | STIP R PHASE | CITY Authorize | FUNE VOC: NOx: d Funding by (State | DING CATEGOR Category/Share Local | Y: ki ki ki ki ki ki ki ki ki ki ki ki ki | YOE COS g/day Funding By Categor \$ |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: | \$2,374,793 | Cost of Approved | HWY Funding Category | STIP R PHASE | CITY Authorize | FUNE VOC: NOx: d Funding by (State \$0 | DING CATEGOR Category/Share Local \$0 | Y: kı kı kı contribution \$0 | YOE COS g/day Funding By Categor \$ |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: | \$2,374,793 | Cost of Approved | HWY Funding Category | STIP R PHASE | CITY Authorize | FUNE VOC: NOx: d Funding by (State \$0 | DING CATEGOR Category/Share Local \$0 | Y: kı kı kı contribution \$0 | YOE COS g/day Funding By Categor \$ |
| Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: | \$2,374,793 | Cost of Approved | HWY Funding Category | STIP R PHASE | CITY Authorize | FUNE VOC: NOx: d Funding by (State \$0 | DING CATEGOR Category/Share Local \$0 | Y: kı kı kı contribution \$0 | YOE COS g/day g/day Funding By Categor |

H-GAC Transportation Development Credits Application

Contact Information

Name Cheryl Mergo Phone Number 713-898-7038

Project Information

MPOID

18961

Sponsor Name Houston-Galveston Area Council

E-Mail Address

cheryl.mergo@h-gac.com

TIP Project Description

Livable Centers Studies Cycle 7 The Houston-Gaveston Area Council (H-GAC) is requesting TDCs as local match for project management relating to the management of the Livable Centers Program Cycle7. H-GAC's Livable Centers Program works with local communities to identify specific recommendations, such as pedestrian and bicycle facilities, that can help facilitate the creation of Livable Centers. Through the study process the local community identifies a vision for the study area. The studies contain an implementation plan to realize this vision. H-GAC's Livable Centers program has completed studies in urban, suburban, and rural areas throughout the 8-county region (Transporation Management Area). The objective of the Livable Centers planning studies is to reimagine autofocused infrastructure and to help create quality, walkable, mixed-use places, create multi-modal travel choices, improve environmental quality, and promote economic development and housing choice. Study recommendations will ideally lead to locally sponsored Livable Centers projects for possible inclusion in the Regional Transportation Plan (RTP) and future Transportation Improvement Programs (TIP). To date, H-GAC has worked in partnership with local sponsors to complete 41 Livable Centers planning studies in the 8-county TMA and has 6 more studies underway.

| Federal Cost | TDC Request |
|---------------------------------------|---------------------------------------|
| \$2,374,793 | 474,959 |
| le this preject correctly in the TID2 | |
| Is this project currently in the TIP? | Is this project currently in the RTP? |

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The objective of the Livable Centers planning studies is to reimagine auto-focused infrastructure and to help create quality, walkable, mixed-use places, create multi-modal travel choices, improve environmental quality, and promote economic development and housing choice. Study recommendations will ideally lead to locally sponsored Livable Centers projects for possible inclusion in the Regional Transportation Plan (RTP) and future Transportation Improvement Programs (TIP). The TDCs will be used as match for the funding for the planning studies.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

Livable Centers are places where people can live, work, and play with less reliance on their cars. HGAC's Livable Centers Program works with local communities to identify specific recommendations, such as pedestrian and bicycle facilities, that can help facilitate the creation of Livable Centers. Through the study process the local community identifies a vision for the study area. The studies contain an implementation plan to realize this vision. HGAC's Livable Centers program has completed studies in urban, suburban, and rural areas throughout the 8 county region. Livable Centers Implementation can take many forms, including on the ground projects built by public or private entities, as well as policy changes or additional planning work. Livable Centers studies identify solutions – projects, programs, or policies – that, when implemented, will advance the goals and vision of the RTP. Livable Centers studies help advance several regional goals primarily related to active transportation, transit and safety. Study recommendations may include active transportation projects that enhance or improve walking and bicycling. There may be recommendations that to provide, expand or enhance transit infrastructure throughout a study area. In some instances, study recommendations may focus on projects that will help reduce or eliminate crashes within a study area.

Date Submitted

08/02/2023



Rezolution

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 17th day of November 2023, at a regularly scheduled meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

October 2023 TIP Amendments

| | | | | | | | | Pro | oposed Modifi | catio | ons | | |
|-------|-------------|-------------------|--|----------|-------|--------------|-----------|----------|---------------|--------------|--------------|-------------------------|-----------------|
| | | | | _ | | | Fu | nding (N | 1) | | | | |
| | | | . | Proj | | | - 1/2. | | | | • | | |
| Count | | Sponsor/County | Project | Туре | STIP? | | Fed/State | Local | | | Scope | | Schedule |
| | 15246 | METRO (HAR) | METRO SERVICE AREA (VA, VA) | Т | No | | -0- | + \$151 | Add to TIP. | | Add to TIP. | | Add to FY 2024. |
| 1 | NA | | PURCHASE OF CLEAN DIESEL BUSES | | | V | | | | 7 | | 7 | |
| | 17101 | CITY OF CONROE | OLD CONROE RD (SL 336 S, FM 1488) | R | Yes | | + \$3.5 | + \$3.5 | | | Add R phase. | | |
| 2 | 0912-37-231 | (MON) | WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING | | | 7 | | | | ~ | | | |
| | | | BRIDGE OVER WEST FORK OF SAN JACINTO RIVER | | | | | | | | | | |
| | 18855 | TXDOT HOUSTON | HOUSTON-GALVESTON TMA (VA, VA) | 0 | No | | | | | | | \checkmark | FY 2023 to FY |
| 3 | 0912-00-690 | DISTRICT (MUL) | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, | | | | | | | | | | 2024. |
| | | | UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024 | | | | | | | | | | |
| | 19000 | CITY OF HOUSTON - | LITTLE YORK RD, W (TC JESTER BL, WHEATLEY ST) | R | Yes | \checkmark | | | Add to TIP. | \checkmark | Add to TIP. | \checkmark | Add to FY 2024. |
| 4 | 0912-72-644 | HOUSTO (HAR) | CONSTRUCT SAFETY, ACCESS MANAGEMENT AND | | | | | | | | | | |
| | | | MULTIMODAL IMPROVEMENTS WITH ROAD DIET | | | | | | | | | | |
| | 19001 | CITY OF HOUSTON - | NORTHLINE DR (PARKER RD, CANINO RD) | R | Yes | \checkmark | | | Add to TIP. | \checkmark | Add to TIP. | \checkmark | Add to FY 2024. |
| 5 | 0912-72-678 | HOUSTO (HAR) | CONSTRUCT ON-STREET BIKE LANE AND INTERSECTION | | | | | | | | | | |
| | | | SAFETY IMPROVEMENTS WITH ROAD DIET | | | | | | | | | | |
| | 19002 | CITY OF HOUSTON - | FEAGAN ST/WILLIA ST (AT WAUGH DR,) | R | Yes | \checkmark | | | Add to TIP. | \checkmark | Add to TIP. | \checkmark | Add to FY 2024. |
| 6 | 0912-72-720 | HOUSTO (HAR) | CONSTRUCT TRAFFIC SIGNALS, INTERSECTION AND | | | | | | | | | | |
| Ū. | | | MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD | | | | | | | | | | |
| | | | DIET) | | | | | | | | | | |
| | 19003 | | ELDRIDGE PKWAY, N (AT N DAIRY A,) | R | Yes | 7 | | | Add to TIP. | \checkmark | Add to TIP. | \checkmark | Add to FY 2024. |
| 7 | 0912-72-721 | HOUSTO (HAR) | CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND | | | | | | | | | | |
| | | | MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD | | | | | | | | | | |
| | 19004 | CITY OF HOUSTON - | DIET) MACGREGOR WAY, S (SH 288, CULLEN BLVD) | R | Yes | \Box | | | Add to TIP. | V | Add to TIP. | | Add to FY 2024. |
| 0 | 0912-72-750 | HOUSTO (HAR) | CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY | Г | 162 | | | | AUU LO TIP. | | AUU LO TIP. | | AUU LU FY 2024. |
| 8 | 0912-72-730 | | IMPROVEMENTS (POTENTIAL ROAD DIET) | | | | | | | | | | |
| | 19005 | CITY OF HOUSTON - | GESSNER RD, S (AT BELLAIRE,) | R | Yes | V | | | Add to TIP. | ~ | Add to TIP. | $\overline{\checkmark}$ | Add to FY 2024. |
| 9 | 0912-72-759 | HOUSTO (HAR) | CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY | К | res | | | | Add to TIP. | | Add to TP. | | AUU LO FY 2024. |
| 9 | 0912-72-759 | | IMPROVEMENTS (POTENTIAL ROAD DIET) | | | | | | | | | | |
| | | | | | | L _ | | | | L _ | | L _ | |

20-Oct-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| PROPOSED VERSION | | | | | | | | | | |
|-------------------|------------|--------------|-----------|---------|---------|---------------------|---------------|--|--|--|
| MPOID / CSJ | 15246 /N | ١A | | FY 2024 | | | | | | |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST | | | |
| Houston | Harris | | VA | Т | HOUSTON | METRO | \$151,000,000 | | | |
| STREET: | METRO SERV | ICE AREA | | | | FUNDING CATEGORY: 3 | | | | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day | | | |
| LIMITS TO: | VA | | | | | NOx: | kg/day | | | |
| TIP DESCRIPTION : | PURCHASE C | OF CLEAN DIE | SEL BUSES | | | | | | | |

Project History : Amendment# OCT-2023: 2023-10-27: Program 2019-2022 TIP project in FY 2024 with modified description and increased local

funding (\$151,000,000).

| Total Project Cost | | Approved | | Author | ized Funding by | Category/Sha | re: | |
|---------------------------|---------------|---------------|-------------------|---------|-----------------|--------------|-----------------------|---------------|
| Preliminary Engineering: | \$0 | Phases: | 1 | | | | Local Contribution | Funding |
| Right Of Way: | \$0 | \$115,080,000 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$151,000,000 | | LOCAL TRANS | \$0 | \$0 | \$0 | \$151,000,000 | \$151,000,000 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$0 | \$0 | \$0 | \$151,000,000 | \$151,000,000 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | l l | | | | | |
| Total Project Cost | \$151,000,000 | | | | | | | |
| | | | TDCs: 0 | | | | | |

ORIGINAL VERSION MPOID / CSI 15246 / STIP Revision Date: FY 2020

| FIF OID / CSJ | 15240 / | | | 311 | Revision Date. | | F1 2020 |
|-------------------|------------|--------------|-------|-------|----------------|---------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | Т | HOUSTON | METRO | \$65,591,814 |
| STREET: | METRO SERV | ICE AREA | | | | FUNDING CATEGORY: 3 | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | REPLACEMEN | NT BUSES (FY | 2020) | | | | |
| | | | | | | | |

Project History :

| Total Project Cost I | | Cost of Approved | | Author | rized Funding by | Category/Sha | re: | |
|---------------------------|--------------|---------------------|-------------------|---------|------------------|--------------|--------------|--------------|
| Preliminary Engineering: | \$0 | Phases: | 1 | | 0, | 0, | Local | Funding |
| Right Of Way: | \$0 | \$65,591,814 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$65,591,814 | | | \$0 | \$0 | \$0 | \$65,591,814 | \$65,591,814 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$0 | \$0 | \$0 | \$0 | \$65,591,814 |
| Indirects: | \$0 | | 1 | | | | | |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$65,591,814 | | | | | | | |
| | | | TDC: | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| MPOID / CSJ | 17101/ | 0912-37-231 | | STIP | Revision Date: | | FY 2026 |
|-------------------|------------|---------------|----------|-------------|-----------------------|-------------------------------|---------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Montgomery | 0912-37-231 | CS | C:E:R | CONROE | CITY OF CONROE | \$108,180,114 |
| STREET: | OLD CONRO | DE RD | | | | FUNDING CATEGORY: 7 | |
| LIMITS FROM: | SL 336 S | | | | | VOC: | kg/day |
| LIMITS TO: | FM 1488 | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | WIDEN TO 4 | -lanes and ex | TEND ROA | DWAY INCLUD | ING BRIDGE OVER | WEST FORK OF SAN JACINTO RIVE | R |

Project History : Amendment # OCT-2023- 2023-10-27 Add ROW as an authorized phase with \$6,950, I 15 (federal: \$3,475,057; local \$3,475,057) of STBG funds. Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.

Remarks:

| Total Project Cost | Information: | Cost of Approved | | Autho | orized Funding | by Category/Sha | re: | |
|---------------------------|---------------|---------------------|-------------------|--------------|----------------|-----------------|-----------------------|------------------------|
| Preliminary Engineering: | \$3,558,079 | Phases: | | Federal | State | , , , | Local Contribution | Funding By Category |
| Right Of Way: | \$18,153,463 | \$108,180,114 | Funding Category | rederal | State | Local | Contribution | -, |
| Construction: | \$72,613,850 | , , , | 7-STBG | \$77,984,000 | \$0 | \$23,246,000 | \$0 | \$101,230,000 |
| Construction Engineering: | \$2,904,554 | | 7-STBG | \$3,475,057 | \$0 | \$3,475,057 | \$0 | \$6,950,114 |
| Contingencies: | \$7,261,385 | | | | | | | |
| Indirects: | \$3,688,784 | | Funding by share: | \$81,459,057 | \$0 | \$3,475,057 | \$0 | \$108,180,114 |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$108,180,114 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 17101/ | 0912-37-231 | | STIP | Revision Date: | | FY 2025 |
|--------------|------------|-------------|-----|-------|-----------------------|-------------------|---------------|
| | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Montgomery | 0912-37-231 | CS | C:E | CONROE | CITY OF CONROE | \$101,230,000 |
| STREET: | OLD CONRO | DE RD | | | | FUNDING CATEGORY: | 7 |
| LIMITS FROM: | SL 336 S | | | | | VOC: | kg/day |
| LIMITS TO: | FM 1488 | | | | | NOx: | kg/day |

Project History :

Remarks:

Total Project Cost Information: Cost of

| Preliminary Engineering: | \$4,728,570 | Approved Phases: | 1 1 1 | Author | rized Funding I | oy Category/Shar | e: | Funding |
|---------------------------|---------------|---------------------|-------------------|--------------------|-----------------|---------------------|-----------------------|---------------|
| Right Of Way: | \$0 | \$101,230,000 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$96,501,430 | . , , | 7-STBG | \$77,984,000 | \$0 | \$23,246,000 | \$0 | \$101,230,000 |
| Construction Engineering: | \$3,860,057 | | 1 | 4 , | ÷* | <i>4_0,2 .0,000</i> | •• | •••• |
| Contingencies: | \$9,650,143 | | Funding by share: | \$77,984,000 | \$0 | \$23,246,000 | \$0 | \$101,230,000 |
| Indirects: | \$4,902,273 | | | . , , | | • / / | | • • • |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$119,642,473 | | 1 | | | | | |
| | | | TDC: 0 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| PROPOSED VERSIC | N |
|-----------------|----------|
|-----------------|----------|

| MPOID / CSJ | 18855/ | 0912-00-690 |) | STIP | Revision Date: | | FY 2024 |
|-------------------|------------|----------------|------------|-------------|--------------------|-------------------------------|-------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Multiple | 0912-00-690 | VA | С | NONE | TXDOT Houston District | \$4,000,000 |
| STREET: | HOUSTON-0 | GALVESTON TM | 4 | | | FUNDING CATEGORY: 7 | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | REGIONAL I | TS INFRASTRUCT | TURE - HAR | DWARE/SOFTW | ARE, UTILITIES AND | COMMUNICATIONS: FY 2023-FY 20 |)24 |

Project History: Amendment # OCT-2023: 2023-10-27: Remove from the TIP/STIP and program in TXDOT's Statewide Program for ITS projects in FY 2024.

Change the sponsor from the Houston-Galveston Area Council to TXDOT Houston District. **Remarks:** 800,000 TDCs.

| Total Project Cost I | nformation: | Cost of Approved | | Autho | orized Funding by | Category/Sha | ire: | |
|---|-------------|------------------------|-------------------|-------------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$196,000 | Phases: \$4,000,000 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$4,000,000 | \$4,000,000 | 7-STBG | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Construction Engineering: | \$240,000 | | | | | | | |
| Contingencies: | \$400,000 | | Funding by share: | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Indirects: | \$203,200 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$5,039,200 | | | | | | | |
| | | | TDC: 800,000 | | | | | |

| MPOID / CSJ | 18855/ | | | FY 2023 | | | |
|--------------|-----------|--------------|-----|---------|------|---------------------|-------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Multiple | 0912-00-690 | VA | С | NONE | H-GAC | \$4,000,000 |
| STREET: | HOUSTON-0 | GALVESTON TM | 4 | | | FUNDING CATEGORY: 7 | |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |

Project History :

| Total Project Cost Ir | formation: | Cost of Approved | | Author | ized Funding by | Category/Shar | e: | |
|---------------------------|-------------|---------------------|-------------------|-------------------------------------|-----------------|---------------|-----------------------|-------------------|
| Preliminary Engineering: | \$196,000 | Phases: | | | | | | Funding |
| Right Of Way: | \$0 | \$4,000,000 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$4,000,000 | , ,,. | 7-STBG | \$4.000.000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Construction Engineering: | \$240,000 | | | 4 ., 666 , 666 | + • | +- | +- | <i> </i> |
| Contingencies: | \$400,000 | | Funding by share: | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Indirects: | \$203,200 | | | ,,, | | | • | • • • • • • • • • |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$5,039,200 | | | | | | | |
| | | | TDC: 0 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| MPOID / CSJ | 19000 / | 0912-72-644 | ŀ | STIP | Revision Date | : | FY 2024 |
|-------------------|---------------------------------|----------------|-------------|---------------|----------------------|---|--------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST |
| Houston | Harris | 0912-72-644 | CS | С | HOUSTON | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | \$547,324 |
| STREET: | LITTLE YOR | K RD, W | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | TC JESTER B | LVD | | | | VOC: | kg/day |
| LIMITS TO: | WHEATLEY | ST | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUC | T SAFETY, ACCE | ss manage | MENT AND MU | LTIMODAL IMPRO | VEMENTS WITH ROAD DIET | |
| | Amendment # 0 FY 2024 of the | | 0-27 Progra | m TXDOT Highv | vay Safety Improvem | nent Program (HSIP) awards made to the C | City of Houston in |

| Total Project Cost In | formation: | Cost of Approved | - - | Autho | orized Funding by | / Category/Sha | re: | |
|---|-----------------|----------------------|-------------------|-----------|-------------------|----------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$26,819 \$0 | Phases: \$547,324 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$547,324 | \$547,324 | 8-SAFE | \$492,592 | \$0 | \$54,732 | \$0 | \$547,324 |
| Construction Engineering: | \$49,259 | | | | | | | |
| Contingencies: | \$54,732 | | Funding by share: | \$492,592 | \$0 | \$54,732 | \$0 | \$547,324 |
| Indirects: | \$27,804 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$705,938 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 19000 / | | | STIP Revision | Date: | | | FY |
|--|---------|--------------------------------|---------------------------------------|----------------|-----------------|---------------|------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY P | HASE CIT | Y P | ROJECT SPON | SOR | YOE COS |
| | | 0912-72-644 | | | | | | |
| STREET: | | | | | FUNI | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | VOC: | | k | g/day |
| LIMITS TO: | | | | | NOx: | | k | g/day |
| TIP DESCRIPTION : | | | | | | | | |
| Project History : | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Remarks: Total Project Cos | | Cost of Approved Phases: | | Author | ized Funding by | Category/Shar | ·e: | |
| Remarks: Total Project Cos Preliminary Engineering: | | | | | | | Local | Funding By Category |
| Remarks: Total Project Cos | | Approved | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: | | Approved | Funding Category | | | | Local | |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: | | Approved | Funding Category Funding by share: | Federal | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| PROPOSED VI | ERSION | | | | | | |
|-------------------|-----------------------------------|-----------------|-------------|---------------|----------------------|---|--------------------|
| MPOID / CSJ | 19001/ | 0912-72-678 | } | STIP | Revision Date | 2: | FY 2024 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | 0912-72-678 | CS | С | HOUSTON | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | \$789,583 |
| STREET: | NORTHLINE | DR | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | PARKER RD | | | | | VOC: | kg/day |
| LIMITS TO: | CANINO RD |) | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUC | T ON-STREET BII | KE LANE AN | | ON SAFETY IMPRO | VEMENTS WITH ROAD DIET | |
| | Amendment # C FY 2024 of the T | | 0-27 Progra | m TXDOT Highv | way Safety Improven | nent Program (HSIP) awards made to the (| City of Houston in |

| Total Project Cost I | nformation: | Cost of Approved | | Autho | orized Funding by | Category/Sha | re: | |
|---|-----------------|----------------------|-------------------|-----------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$38,690 \$0 | Phases: \$789,583 | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$789,583 | \$707,505 | 8-SAFE | \$789,583 | \$0 | \$0 | \$0 | \$789,583 |
| Construction Engineering: | \$71,062 | | | | | | | |
| Contingencies: | \$78,958 | | Funding by share: | \$789,583 | \$0 | \$0 | \$0 | \$789,583 |
| Indirects: | \$40,111 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,018,404 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 19001/ | | | STIP F | Revision Da | te: | | | FY |
|--|--------|--------------------------------|---------------------------------------|--------|-------------|---------------------|---------------|------------------------------|--------------------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | P | ROJECT SPON | SOR | YOE COS |
| | | 0912-72-678 | | | | | | | |
| STREET: | | | | | | FUNI | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | | VOC: | | k | g/day |
| LIMITS TO: | | | | | | NOx: | | | g/day |
| TIP DESCRIPTION : | | | | | | | | | |
| Project History : | | | | | | | | | |
| | | | | | | | | | |
| Remarks: | | | | | | | | | |
| Remarks: Total Project Cos | | Cost of Approved Phases: | | | Authorized | I Funding by | Category/Shar | ····· | |
| Total Project Cos Preliminary Engineering: | | | Funding Cotogony | | | | | | Funding By Category |
| | | Approved | Funding Category | Fed | eral | State | Local | Local Contribution | By Category |
| Total Project Cos Preliminary Engineering: Right Of Way: | | Approved | Funding Category | Fed | | | | | By Category |
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: | | Approved | Funding Category Funding by share: | | eral | State | Local | Local Contribution | Funding By Category \$0 \$0 |
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: | | Approved | | | eral \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin | | Approved | | | eral \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: | | Approved | | | eral \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| MPOID / CSJ | 19002 / | 0912-72-720 |) | STIP | Revision Date | : | FY 2024 |
|-------------------|------------|----------------|--------------|--------------|----------------------|---|-----------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST |
| Houston | Harris | 0912-72-720 | CS | С | HOUSTON | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | \$818,329 |
| STREET: | FEAGAN ST/ | WILLIA ST | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | AT WAUGH | DR & AT S HEIG | HTS BLVD | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUC | T TRAFFIC SIGN | als, intersi | ECTION AND N | IULTIMODAL SAFE | TY IMPROVEMENTS (POTENTIAL ROA | D DIET) |

| Total Project Cost I | nformation: | Cost of Approved | | Autho | orized Funding by | Category/Sha | re: | |
|---------------------------|-------------|---------------------|-------------------|-----------|-------------------|--------------|--------------|-------------|
| Preliminary Engineering: | \$40,098 | Phases: | | | | 87 | Local | Funding |
| Right Of Way: | \$0 | \$818,329 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$818,329 | ψ 010, 327 | 8-SAFE | \$818,329 | \$0 | \$0 | \$0 | \$818,329 |
| Construction Engineering: | \$73,650 | | | | | | | |
| Contingencies: | \$81,833 | | Funding by share: | \$818,329 | \$0 | \$0 | \$0 | \$818,329 |
| Indirects: | \$41,571 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,055,481 | | | | | | | |
| | | | TDC: 0 | | | | | |

| | | | | | | | | | / |
|---|----------------|-------------------------------|------------------|---------|-------------|--------------|---------------|------------------------------|------------------------|
| MPOID / CSJ | 19002 / | | | STIP Re | evision Dat | e: | | | FY |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPON | SOR | YOE COS |
| | | 0912-72-720 | | | | | | | |
| STREET: | | | | | | FUNE | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | | VOC: | | k | g/day |
| LIMITS TO: | | | | | | NOx: | | | g/day |
| TIP DESCRIPTION : | | | | | | | | · | . , |
| | | | | | | | | | |
| Project History : | | | | | | | | | |
| | | | | | | | | | |
| Remarks: Total Project Cos | t Information: | Cost of Approved Phases | | | Authorized | Funding by | Category/Shar | e: | |
| Remarks: Total Project Cos Preliminary Engineering: | t Information: | | | Federa | | | | Local | Funding By Category |
| Remarks: Total Project Cos | t Information: | Approved | Funding Category | Federa | al | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: | | Approved | | | | | | Local | |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: | | Approved | | 2 | al | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering | | Approved | Funding Category | 2 | al \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: | | Approved | Funding Category | 2 | al \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| MPOID / CSJ | 19003 / | 0912-72-721 | | STIP | Revision Date | : | FY 2024 |
|-------------------|------------|----------------|-------------|-------------|----------------------|---|-----------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST |
| Houston | Harris | 0912-72-721 | CS | С | HOUSTON | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | \$607,438 |
| STREET: | ELDRIDGE P | KWAY, N | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | AT N DAIRY | ASHFORD RD | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUC | T TRAFFIC SIGN | al, interse | CTION AND M | JLTIMODAL SAFET | Y IMPROVEMENTS (POTENTIAL ROAD | DIET) |

| Total Project Cost In | formation: | Cost of Approved | | Autho | orized Funding by | / Category/Sha | re: | |
|---------------------------|------------|---------------------|-------------------|-----------|-------------------|----------------|--------------|------------------------|
| Preliminary Engineering: | \$29,764 | Phases: | 1 | | | | Local | Funding By Category |
| Right Of Way: | \$0 | \$607,438 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$607,438 | <i>4007,430</i> | 8-SAFE | \$546,694 | \$0 | \$60,744 | \$0 | \$607,438 |
| Construction Engineering: | \$54,669 | | | | | | | |
| Contingencies: | \$60,744 | | Funding by share: | \$546,694 | \$0 | \$60,744 | \$0 | \$607,438 |
| Indirects: | \$30,858 | | 1 | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$783,474 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 19003 / | | | | vision Date: | | | | FY |
|--|-----------------|---------------------|------------------|----------------|---------------|--------------|------------------------|--------------------------------------|------------------------|
| | 19003 / | | | STIF Kev | vision Date: | | | | |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPON | SOR | YOE COS |
| | | 0912-72-721 | | | | | | | |
| STREET: | | | | | | FUNE | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | | VOC: | | k | g/day |
| LIMITS TO: | | | | | | NOx: | | | g/day |
| TIP DESCRIPTION : | | | | | | | | | |
| | | | | | | | | | |
| Project History : | | | | | | | | | |
| | | | | | | | | | |
| Project History : Remarks: Total Project Cos | st Information: | Cost of Approved | | | Authorized Fu | | Category/Shar | e . | |
| Remarks: | | | | | Authorized Fu | nding by (| Category/Shar | | Funding |
| Remarks: Total Project Cos Preliminary Engineering: | | Approved | | Federal | | nding by (| Category/Shar Local | r e: Local Contribution | Funding By Category |
| Remarks: Total Project Cos | | Approved | Funding Category | | 5 | | | Local | |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: | | Approved | | Federal \$C | 0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: | | Approved | Funding Category | Federal | 0 | State | Local | Local Contribution | By Category |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: | | Approved | | Federal \$C | 0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: | | Approved | | Federal \$C | 0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| MPOID / CSJ | 19004 / | 0912-72-750 | | STIP | Revision Date | : | FY 2024 |
|-------------------|------------|-------------|-----|--------------|----------------------|---|-----------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | СІТҮ | PROJECT SPONSOR | YOE COST |
| Houston | Harris | 0912-72-750 | CS | С | HOUSTON | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | \$314,590 |
| STREET: | MACGREGO | R WAY, S | | | | FUNDING CATEGORY: | |
| LIMITS FROM: | SH 288 | | | | | VOC: | kg/day |
| LIMITS TO: | CULLEN BLV | ′D | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUC | | | TIMODAL SAFE | | S (POTENTIAL ROAD DIET) | |

| Total Project Cost Information: | | Cost of Approved | | Autho | orized Funding by | Category/Sha | re: | |
|---|-----------------|---------------------|-------------------|-----------|-------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering: Right Of Way: | \$15,415 \$0 | Phases: | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Construction: | \$314,590 | \$314,590 | 8-SAFE | \$314,590 | \$0 | \$0 | \$0 | \$314,590 |
| Construction Engineering: | \$28,313 | | | | | | | |
| Contingencies: | \$31,459 | | Funding by share: | \$314,590 | \$0 | \$0 | \$0 | \$314,590 |
| Indirects: | \$15,981 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$405,758 | | | | | | | |
| | | | TDC: 0 | | | | | |

| MPOID / CSJ | 19004 / | | | STIP Revision | n Date: | | | FY |
|--|---------|--------------------------------|------------------------------------|----------------|-------------------|--------------|------------------------------|------------------------|
| DISTRICT | COUNTY | CSJ | HWY P | HASE CI | TY F | PROJECT SPON | SOR | YOE COS |
| | | 0912-72-750 | | | | | | |
| STREET: | | | | | FUN | DING CATEGO | RY: | |
| LIMITS FROM: | | | | | VOC: | | k | g/day |
| LIMITS TO: | | | | | NOx: | | | g/day |
| TIP DESCRIPTION : | | | | | | | | |
| Project History : | | | | | | | | |
| | | | | | | | | |
| Remarks: | | | | | | | | |
| Remarks: Total Project Cos | | Cost of Approved Phases: | | Autho | prized Funding by | Category/Sha | | |
| Total Project Cos Preliminary Engineering: | | | Funding Correspond | | | | | Funding By Category |
| | | Approved | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Total Project Cos Preliminary Engineering: Right Of Way: | | Approved | Funding Category | | | | | |
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: | | Approved | Funding Category Funding by share: | Federal | State | Local | Local Contribution | By Category |
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$0 |
| Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin | | Approved | | Federal \$0 | State \$0 | Local \$0 | Local Contribution \$0 | By Category \$(|

9-Oct-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

October 2023 Amendments

| | 10005 / 0 | 010 70 75 | • | | audalan Data | | | | EV 2024 |
|---|--|--------------------------------|--------------------------|-------------------|-----------------------------|-----------------------------|----------------------------------|------------------------------|-------------------------------------|
| MPOID / CSJ | 19005 / 0 | 912-72-759 | / | STIPR | evision Date | 5: | | | FY 2024 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PRO | DJECT SPONSOR | | YOE COST |
| Houston | Harris | 0912-72-759 | CS | С | HOUSTON | | HOUSTON - HOU UBLIC WORKS | USTON | \$675,00 |
| STREET: | GESSNER RD, | S | | | | FUND | NING CATEGORY | r: 8 | |
| LIMITS FROM: | AT BELLAIRE | BLVD & AT N | OF BEECHNUT S | г | | VOC: | | | kg/day |
| LIMITS TO: | | | | | | NOx: | | | kg/day |
| TIP DESCRIPTION : | CONSTRUCT | | N AND MULTIM | | | | | | |
| F | Amendment# OC Y 2024 of the TI | | 0-27: Program TX | DOT Highway S | afety Improveme | ent Program (| HSIP) awards mad | le to the City | of Houston in |
| F | Y 2024 of the TI | Cost of Approved | 0-27: Program TX | DOT Highway S | | | | le to the City | of Houston in |
| F Remarks: | Y 2024 of the TI | Cost of | 0-27: Program TX | DOT Highway S | | | ategory/Share: | Local | Funding |
| Remarks: Total Project Cos | Y 2024 of the TIF | Cost of Approved Phases: | 0-27: Program TX | DOT Highway S | Authorized F | | ategory/Share: | | |
| Remarks: Total Project Cos Preliminary Engineering: | Y 2024 of the TIF t Information: \$33,075 | Cost of Approved Phases: | | | Authorized F | unding by C | ategory/Share: | Local | Funding |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: | Y 2024 of the TIF t Information: \$33,075 \$0 \$675,000 | Cost of Approved Phases: | Funding Category | Federa | Authorized F | unding by C | ategory/Share: | Local Contribution | Funding By Category |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: | Y 2024 of the TIF t Information: \$33,075 \$0 \$675,000 | Cost of Approved Phases: | Funding Category | Feder: \$675,(| Authorized Frail S | unding by C | ategory/Share: | Local Contribution | Funding By Category |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: | Y 2024 of the TIF t Information: \$33,075 \$0 \$675,000 g: \$60,750 \$67,500 \$34,290 | Cost of Approved Phases: | Funding Category SAFE | Feder: \$675,(| Authorized F al S 000 | unding by C itate \$0 | ategory/Share: Local (\$0 | Local Contribution \$0 | Funding By Category \$675,000 |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: | Y 2024 of the TIF t Information: \$33,075 \$0 \$675,000 g: \$60,750 \$67,500 | Cost of Approved Phases: | Funding Category SAFE | Feder: \$675,(| Authorized F al S 000 | unding by C itate \$0 | ategory/Share: Local (\$0 | Local Contribution \$0 | Funding By Category \$675,000 |
| Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: | Y 2024 of the TIF t Information: \$33,075 \$0 \$675,000 g: \$60,750 \$67,500 \$34,290 | Cost of Approved Phases: | Funding Category SAFE | Feder: \$675,(| Authorized F al S 000 | unding by C itate \$0 | ategory/Share: Local (\$0 | Local Contribution \$0 | Funding By Category \$675,000 |

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E. *Chair*

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



October 19, 2023

Craig Raborn Director of Transportation Services Houston-Galveston Area Council 3555 Timmons Lan, Suite 120 Houston, TX 77227-2777

RE: Revision to July 26, 2023 Request - TIP Project Updates –Purchase of Clean Diesel Buses

Dear Mr. Raborn:

This letter and attached form request the update of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

The project included in the attachment is currently included in the 2045 Regional Transportation Plan (RTP) and is a project originally listed in the FY 2019-2022 TIP/STIP. METRO requests the project be advanced to the FY2023-2026 TIP/STIP and modified for the attached updates.

Please process the attached amendment item at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

M

Bryan Carroll Manager, NTD and Formula Funding

cc: Adam Beckom, H-GAC Jim Dickinson, H-GAC Vishu Lingala, H-GAC Callie Barnes, H-GAC Alan Clark, METRO Albert Lyne, METRO George Fotinos, METRO Phillip Brenner, METRO Charles Berkshire, METRO

Attachment



| | | | = Require | ed updates | | | | | | | | | | | |
|------|---------|-------|-----------|------------|-------------|--------------|------|--------------|--------------|--------------|-----|--------------------|---------------|---------------|---------------|
| | | | | | | | OR | GINAL FUNDIN | G | | | NEW FUNDING | | | |
| LINE | | | | | | NEW | | | | | | | | | PROPOSED |
| ITEM | Sponsor | MPOID | FY | NEW FY | DESCRIPTION | DESCRIPTION | FEDL | STATE | LOCAL | TOTAL | FED | STATE | LOCAL | TOTAL | ACTION |
| 1 | METRO | 15246 | 2020 | 2024 | Replacement | Purchase of | \$0 | \$0 | \$65,591,814 | \$65,591,814 | \$0 | \$0 | \$151,000,000 | \$151,000,000 | Change fiscal |
| | | | | | Buses (FY | Clean Diesel | | | | | | | | | year and |
| | | | | | 2020) | Buses. | | | | | | | | | description. |
| | | | | | | | | | | | | | | | Push project |
| | | | | | | | | | | | | | | | forward from |
| | | | | | | | | | | | | | | | 2019-2022 TIP |
| | | | | | | | | | | | | | | | to 2023-2026 |
| | | | | | | | | | | | | | | | TIP. Increase |
| | | | | | | | | | | | | | | | funding to |
| | | | | | | | | | | | | | | | \$151M. |



August 3, 2023

Mr. Craig Raborn Transportation Director Houston-Galveston Area Council

RE: Cost Increase Request - Old Conroe Road Right of Way Costs

Dear Mr. Raborn:

The City of Conroe has been working with the Houston-Galveston Area Council (H-GAC) on the Transportation Policy Council (TPC) selected Old Conroe Road Project since 2015. Since that time, the City's actual and projected costs for the project have increased due to several factors. At this time, the City is requesting additional assistance from H-GAC on costs related to changes in the proposed project's right-of-way (ROW), driven by changes to the project scope. The City intends to request additional financial participation for construction costs at the time of project letting.

In 2015, the original project scope defined an alignment connecting the existing Old Conroe Road to the existing section of Sergeant Ed Holcombe Boulevard. This alignment included an 80-foot typical cross-section which included four vehicular travel lanes with a 5-foot sidewalk on one side of the corridor. Based on the original concept and alignment, minimal ROW acquisition was identified. Completion of preliminary engineering and the application of TxDOT design instructions will require a 120-foot typical cross-section including four vehicular travel lanes, a 16-foot-wide median, and a 10-foot-wide shared use path on one side of the corridor. The current design requires a modified alignment, detention plan, and right-of-way acquisition plan.

The project is now set to complete a final public hearing and associated NEPA clearance. Upon completion, the City will begin the ROW acquisition process. The City requests H-GAC participation in the difference in ROW acquisition costs between the original 80-foot cross section and the TxDOT-required 120-foot typical cross-section. This participation is limited to the difference in acquisition costs as it relates to the current alignment, which has been put forth through the NEPA process. The total cost differential between the design alternatives is calculated to be \$6,950,115.

The City has reviewed H-GAC's adopted Cost Overrun Policy and believes this circumstance falls under "Generally Foreseeable – Cost overruns associated with a change in project scope" given the necessity for the City to expand the ROW to meet TxDOT design standards. This would result in additional H-GAC participation for ROW acquisition in the amount of \$3,475,057.

The City thanks H-GAC for their consideration of this request for the Old Conroe Road Project.

Sincerely,

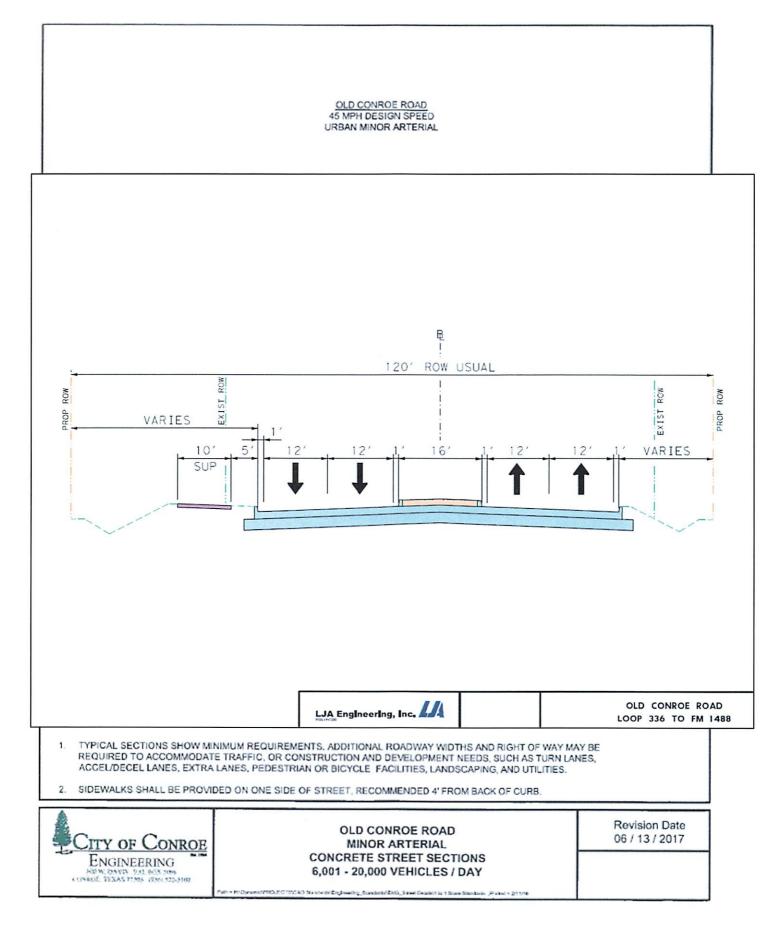
zajkoski Jod Mayor

Attachments:

- 1. 80' and 120' Cross-sections for Old Conroe Road
- 2. Right-of-Way Cost Comparison
- cc: Norman McGuire, City of Conroe Brandy Taylor, City of Conroe Chris Bogert, City of Conroe

Attachment 1

80' and 120' Cross-sections for Old Conroe Road



Attachment 2

Right-of-Way Cost Comparison

.

| | | 80' R | AND STREET | 120' ROW | | | | |
|---------------|-----------|-------|---------------------------|----------------|-----------------|-----------|------|------------------|
| Property Type | SqFt | Acres | cres Total Probable Costs | | SqFt | Acres | Tota | I Probable Costs |
| Total Land | 1,330,044 | 30.53 | \$ | 5,200,756 | 2,661,716 | 61.1 | \$ | 10,357,750 |
| Easements | 50,000 | 1.15 | \$ | 92,500 | 62,500 | 1.43 | \$ | 105,000 |
| Detention | 1,207,473 | 27.72 | \$ | 4,832,142 | 1,363,040 | 31.29 | \$ | 5,454,411 |
| Subtotal | 2,587,517 | 59.4 | \$ | 10,125,398 | 4,087,256 | 93.82 | \$ | 15,917,161 |
| Contingency | | 20% | \$ | 2,025,080 | | 20% | \$ | 3,183,432 |
| Total | | | \$ | 12,150,478 | | | \$ | 19,100,593 |
| | | Cos | t delta k | etween 80' and | 120' design alt | ernatives | \$ | 6,950,115 |
| | [| | | REQUE | EST FOR H-GAC | SUPPORT | \$ | 3,475,057 |





August 14, 2023

Mr. Craig Raborn, Transportation Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: MPO ID TBD/Multiple CSJs: HIGHWAY SAFETY IMPROVEMENT PROJECTS

Director Raborn:

The City of Houston is excited to have been awarded Highway Safety Improvement Program (HSIP) funds from the Texas Department of Transportation (TxDOT) and the City is working closely with TxDOT's Traffic Safety Division and Houston District to prepare these critical projects for implementation. In accordance with current Statewide Transportation Improvement Program (STIP) Statewide Grouped Project Categories several of these projects, though exempt under transportation air quality conformity regulations, require individual listing in the TIP/STIP. The FY2024 projects in question are the following:

- 0912-72-644: W Little York Rd, TC Jester Blvd to Wheatley St
- 0912-72-678: Northline Dr, Parker Rd to Canino Rd
- 0912-72-720: Feagan St/Willia St, At Waugh Dr and At S Heights Blvd
- 0912-72-721: N Eldridge Pkwy, At N Dairy Ashford Rd
- 0912-72-750: S Macgregor Way, SH 288 to Cullen Blvd
- 0912-72-759: S Gessner Rd, At Bellaire Blvd and At N of Beechnut St

To facilitate actions necessary to achieve the timely obligation of funds within FY 2024, the City respectfully requests your assistance in processing an amendment to the 2023-2026 Transportation Improvement Program to individually list the projects and present it for inclusion into the Statewide TIP at the earliest opportunity. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

DocuSigned by: Absulato. (;

For: Carol Ellinger Haddock, P.E. Director Houston Public Works

> PO Box 1562 | Houston, Texas 77251-1562 | HoustonPublicWorks.org Capital Projects | Customer Account Services | Houston Permitting Center | Houston Water | Transportation & Drainage Operations

HOUSTON

CC: Adam Beckom, H-GAC James Koch, Texas Department of Transportation Veronica O. Davis, Houston Public Works David Wurdlow, Houston Public Works David Fields, Houston Planning and Development Department



H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

| MPOID: | TBD |
|-------------------|---|
| CSJ: | 0912-72-644 |
| Street: | West Little York Rd |
| Limits From: | TC Jester Blvd |
| Limits To: | Wheatley St |
| Description: | Construct safety, access management and multimodal improvements |
| | with road diet |
| | Authorized Funding: |
| Fiscal Year: | 2024 |
| Phase: | CON |
| Funding Category: | 8-SAFETY |
| Federal: | \$492,591.60 |
| Local: | \$54,732.40 |
| Total: | \$547,324.00 |
| | Total Project Cost: |
| PE: | \$0.00 |
| ROW: | \$0.00 |
| CON: | \$547,324.00 |
| CON Contingency: | \$0.00 |
| Total: | \$547,324.00 |

PROPOSED:

| FROFUSED. | |
|-------------------|--|
| MPOID: | TBD |
| CSJ: | 0912-72-678 |
| Street: | Northline Dr |
| Limits From: | Parker Rd |
| Limits To: | Canino Rd |
| Description: | Construct on-street bike lane and intersection safety improvements with road diet |
| | Authorized Funding: |
| Fiscal Year: | 2024 |
| Phase: | CON |
| Funding Category: | 8-SAFETY |
| Federal: | \$789,583.00 |
| Local: | \$0.00 |
| Total: | \$789,583.00 |
| | Total Project Cost: |
| PE: | \$0.00 |
| ROW: | \$0.00 |
| CON: | \$789,583.00 |
| CON Contingency: | \$0.00 |
| Total: | \$789,583.00 |

H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

| TBD | |
|---|--|
| 0912-72-720 | |
| Feagan St/Willia St | |
| At Waugh Dr and At S Heights Blvd | |
| | |
| Construct traffic signals, intersection and multimodal safety improvements (potential road diet) | |
| Authorized Funding: | |
| | 2024 |
| | CON |
| 8-SA | FETY |
| \$818,3 | 29.00 |
| | \$0.00 |
| \$818,3 | 29.00 |
| Total Project Cost: | |
| | \$0.00 |
| | \$0.00 |
| \$818,3 | 29.00 |
| | \$0.00 |
| \$818,3 | 29.00 |
| | 0912-72-720 Feagan St/Willia St At Waugh Dr and At S Heights Blvd Construct traffic signals, intersection and multimodal safety improvements (potential road diet) Authorized Funding: 8-SA 8-SA 8-SA 8818,3 Total Project Cost: 8818,3 |

PROPOSED:

| FROPOSED. | | |
|-------------------|--|--------------|
| MPOID: | TBD | |
| CSJ: | 0912-72-721 | |
| Street: | N Eldridge Pkwy | |
| Limits From: | At N Dairy Ashford Rd | |
| Limits To: | | |
| Description: | Construct traffic signal, intersection and multimodal safety | |
| | improvements (potential road diet) | |
| | Authorized Funding: | |
| Fiscal Year: | | 2024 |
| Phase: | | CON |
| Funding Category: | | 8-SAFETY |
| Federal: | | \$546,694.20 |
| Local: | | \$60,743.80 |
| Total: | | \$607,438.00 |
| | Total Project Cost: | |
| PE: | | \$0.00 |
| ROW: | | \$0.00 |
| CON: | | \$607,438.00 |
| CON Contingency: | | \$0.00 |
| Total: | | \$607,438.00 |

H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

| MPOID: | TBD |
|-------------------|--|
| CSJ: | 0912-72-750 |
| Street: | S MacGregor Way |
| Limits From: | SH 288 |
| Limits To: | Cullen Blvd |
| Description: | Construct intersection and multimodal safety improvements (potential |
| | road diet) |
| | Authorized Funding: |
| Fiscal Year: | 2024 |
| Phase: | CON |
| Funding Category: | 8-SAFETY |
| Federal: | \$314,590.00 |
| Local: | \$0.00 |
| Total: | \$314,590.00 |
| | Total Project Cost: |
| PE: | \$0.00 |
| ROW: | \$0.00 |
| CON: | \$314,590.00 |
| CON Contingency: | \$0.00 |
| Total: | \$314,590.00 |

PROPOSED:

| MPOID: | TBD |
|-------------------|--|
| CSJ: | 0912-72-759 |
| Street: | S Gessner Rd |
| Limits From: | At Bellaire Blvd and At N of Beechnut St |
| Limits To: | |
| Description: | Construct intersection and multimodal safety improvements (potential road diet). FHWA Road Safety Audit recommendations. |
| Fiscal Year: | Authorized Funding: 2024 |
| Phase: | CON |
| Funding Category: | 8-SAFETY |
| Federal: | \$675,000.00 |
| Local: | \$0.00 |
| Total: | \$675,000.00 |
| | Total Project Cost: |
| PE: | \$0.00 |
| ROW: | \$0.00 |
| CON: | \$675,000.00 |
| CON Contingency: | \$0.00 |
| Total: | \$675,000.00 |