### 13A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

### CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program two Fort Bend County SH 99 northbound frontage road construction projects (MPO IDs 19494, 19495) in FY 2026 with \$30M of federal Surface Transportation Block Grant and Supplemental Transportation funds matched with state funds as H-GAC Project Select Process awards.
- Add \$6.7M of federal Supplemental Transportation funds to three Fort Bend County SH 99 southbound frontage road construction projects (MPO IDs 19198, 19200, 19201) in FY 2026 with state matching funds and update the authorized phases of work.
- Remove \$70.4M of federal Congestion Mitigation/Air Quality funds from three METRO construction projects (MPO IDs 15265, 18761, 18762) per the Transportation Policy Council directive in March 2025. Delay from FY 2025 to FY 2026.
- Change the sponsor of the City of Conroe's FY 2029 Old Conroe Road four-lane extension project (MPO ID 17101) to Montgomery County per the agreement between the agencies.

# ACTION REQUESTED

Information Only.

# H-GAC 2025-2028 TIP and 2045 RTP July 2025 Future Amendments 9 Projects

						Prop	osed Modificatio	ons	
R.	MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ng (M)	Scope	Schedule
No.				Туре	STIP	Fed/State	Local	1 .	
1	15265 0912-00-729	METRO	IMPLEMENT UNIVERSAL ACCESSIBILITY PHASE 2 - CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLI	Т	Yes	\$ -30.0	\$ +30.0		
2	17101 0912-37-231	MONTGOMERY COUNTY	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	\$ 0.0	\$ 0.0		
3	18761 0912-00-727	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	Т	Yes	\$ -18.3	\$ 0.0		
4	18762 0912-00-728	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	Т	Yes	\$-22.1	\$ 0.0		
5	19198 3510-04-066	FORT BEND COUNTY	Construct 2-lane southbound frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.	R	Yes	\$ +3.8	\$ 0.0		
6	19200 3510-04-069	FORT BEND COUNTY	Construct 2-lane southbound frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.	R	Yes	\$ +1.0	\$ 0.0	Ø	
7	19201 3510-04-071	FORT BEND COUNTY	Construct 2-lane southbound frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.	R	Yes	\$ +3.5	\$ 0.0	Ø	
8	19494 3510-04-072	FORT BEND COUNTY TOLL ROAD AUTHORITY	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD ON NEW LOCATION	R	Yes	\$ +14.2	\$ 0.0		V
9	19495 3510-04-070	FORT BEND COUNTY TOLL ROAD AUTHORITY	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD	R	Yes	\$ +23.0	\$ 0.0		V

July 2025 Future Amendments

MPOID / CSJ	15265 / (	0912-00-72	9	STIP R	evision Da	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPON	ISOR	YOE COS
Houston	Harris	0912-00-729	VA	С	HOUSTON		METRO		\$30,000,00
STREET:	METRO SERVIO	CE AREA				FL	JNDING CATEGO	DRY:	3
LIMITS FROM:	VA					V	DC:	5.00	kg/day
LIMITS TO:	VA					N	Ox:	5.00	kg/day
TIP DESCRIPTION :	WIDEN AND	SLOPE ADJUST		EW RAMPS (M	VIDEN AND SL		ND SIDEWALK SE ISTMENTS) IN LO	<b>`</b>	,
Project History :	Amendment # . local funding.	AUG-2025- 202	25-08-22 Remove	CMAQ funding	g per the Transp	portation P	olicy Council direct	tive in March 2022	2 and replace with
Remarks:	local lunding.								
, , ,	\$0	Cost of Approved Phases:	Funding Category	Feder		d Funding State	by Category/Sha	<b>are:</b> Local Contribution	Funding By Category
·	\$0 \$0	Approved	Funding Category	Feder		0	, , ,	Local	
Preliminary Engineering: Right Of Way:	\$0 \$0 \$30,000,000	Approved Phases:	LOCAL TRANS		al \$0	State \$0	Local	Local Contribution \$0	By Category \$30,000,000
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$30,000,000	Approved Phases:			al	State	, , ,	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$30,000,000 g: \$0	Approved Phases:	LOCAL TRANS		al \$0	State \$0	Local	Local Contribution \$0	By Category \$30,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$0 \$30,000,000 g: \$0 \$0	Approved Phases:	LOCAL TRANS		al \$0	State \$0	Local	Local Contribution \$0	By Category \$30,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$30,000,000 g: \$0 \$0 \$0	Approved Phases:	LOCAL TRANS		al \$0	State \$0	Local	Local Contribution \$0	By Category \$30,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$0 \$0 \$30,000,000 g: \$0 \$0 \$0 \$30,000,000	Approved Phases:	LOCAL TRANS		al \$0	State \$0	Local	Local Contribution \$0	By Category \$30,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$30,000,000 g: \$0 \$0 \$30,000,000	Approved Phases:	LOCAL TRANS Funding by share TDC: 0		al \$0	State \$0 \$0	Local	Local Contribution \$0	By Category \$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Harris	0912-00-729	VA	Capital	HOUSTON	METRO	\$30,00	0,000
STREET:	METRO SERV	/ICE AREA				FUNDING CATEGORY:		
LIMITS FROM:	VA					VOC:	5.00 kg/day	
LIMITS TO:	VA					NOx:	5.00 kg/day	
TIP DESCRIPTION :	WIDEN AND		1ents) ani	D NEW RAMPS (	WIDEN AND SLOP	ADS AND SIDEWALK SECTIONS E ADJUSTMENTS) IN LOCATION	· · · · · · · · · · · · · · · · · · ·	
	and matching T	2023-39- 2023-12- DCs. Update proje 000,000 TDCs in li	ect descriptio	on.	) TIP project in FY 20	124 replacing FTA 5339 funding wit	g with federal CMAQ funding	

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Level	Funding
Right Of Way:	\$0	\$30,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$30,000,000		CMAO	\$30.000.000	\$0	\$0	\$0	\$30,000,000
Construction Engineering:	\$0			<b>4</b> 00,000,000	֥	֥	••	+,
Contingencies:	\$0		Funding by share:	\$30.000.000	\$0	\$0	\$0	\$30,000,000
Indirects:	\$0				•	• •	•	•••••
Bond Financing:	\$0		1					
Total Project Cost	\$30,000,000							
			TDC: 6,000,000					

#### HOUSTON-GALVESTON MPO

### 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN July 2025 Future Amendments

**PROJECT STATUS: 10 Y PROPOSED VERSION STIP Revision Date:** MPOID / CSJ 17101 / 0912-37-231 **FY 2029** DISTRICT COUNTY СІТҮ PROJECT SPONSOR YOE COST CSI HWY PHASE C:E:R CONROE MONTGOMERY COUNTY Houston Montgomery 0912-37-231 CS \$221,150,178 STREET: OLD CONROE RD FUNDING CATEGORY: 7,3 kg/day LIMITS FROM: SL 336 S VOC: kg/day LIMITS TO: FM 1488 NOx: TIP DESCRIPTION : WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER

Project History : Amendment# AUG-2025: 2025-08-22: Change the sponsor from the City of Conroe to Montgomery County per the agreement between the two parties.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Author	ized Eunding b	y Category/Sha	×0.	
Preliminary Engineering:	\$7,273,700	Phases:		Aution	izeu i ununig b	y Category/Sha	Local	Funding
Right Of Way:	\$37,110,716	\$221,150,178	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$148,442,863		STBG	\$171,189,964	\$0	\$42,797,491	\$0	\$213,987,455
Construction Engineering:	\$5,937,715			\$0	\$0	\$0	\$7,162,723	\$7,162,723
Contingencies:	\$14,844,286			++	֥	• •	1.7.5.7.5	<i></i>
Indirects:	\$7,540,897		Funding by share:	\$171,189,964	\$0	\$42,797,491	\$7,162,723	\$221,150,178
Bond Financing:	\$0			φ171,107,70 <del>1</del>	ΦŪ	¥,,	<i></i>	φ221,130,170
Total Project Cost	\$221,150,178							
			TDC: 0					

MPOID / CSJ	17101 /	0912-37-231		STIP	<b>Revision Date:</b>	05/02/2025	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$221,150,178
STREET:		OE RD				FUNDING CATEGORY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO	4-LANES AND EX	XTEND ROA	DWAY INCLUD	NG BRIDGE OVER V	VEST FORK OF SAN JACINTO	RIVER

Project History : Amendment # JAN-2025- 2024-11-25 Increase federal and local construction and ROW funding (\$171,189,965 + \$49,960,214 = \$221,150,178) at the sponsor's request to cover increased cost estimates due to inflation.\*\*\*

Total Project Cost	Information:	Cost of Approved		Author	ized Funding b	y Category/Sha		
Preliminary Engineering:	\$7,273,700	Phases:	1	Autio	ized i unung b	y Category/Sha	Local	Funding
Right Of Way:	\$37,110,716	\$221,150,178	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$148,442,863		STBG	\$161,639,667	\$0	\$40,409,917	\$0	\$202,049,584
Construction Engineering:	\$5,937,715		STBG	\$9,550,297	\$0	\$2,387,574	\$0	\$11,937,871
Contingencies:	\$14,844,286			• • •		\$0	\$7.162.723	• • •
Indirects:	\$7,540,897		LOCAL CONT	\$0	\$0	<b>Ф</b> О	\$7,162,723	\$7,162,723
Bond Financing:	\$0		Funding by share:	#171.100.074	<b>*</b> 0	\$40.409.917	\$7.162.723	#221 JE0 JE0
Total Project Cost	\$221,150,178		Funding by share:	\$171,189,964	\$0	\$40,409,917	\$7,162,723	\$221,150,178
			TDC: 0					

July 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18761 /	0912-00-727	,	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-727	VA	С	HOUSTON	METRO	\$8,667,708
STREET:	54 SCOTT BO	DOST CORRIDO	R			FUNDING CATEGORY:	3
LIMITS FROM:	DOWNTOW	N TRANSIT CEN	NTER			VOC:	5.00 kg/day
LIMITS TO:	MLK HEALTH	H CENTER				NOx:	5.00 kg/day
TIP DESCRIPTION :	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	IONS THAT DO NO	s, widen and slope adjusti ot currently meet ada to i	
Project History :	Amendment# 2026.	AUG-2025: 2025	-08-22: Rem	ove CMAQ fundi	ng per Transportation	Policy Council directive in March	2025 and delay to FY

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$8,667,708	\$8,667,708	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708
Indirects:	\$0							
Bond Financing:	\$0		I I					
Total Project Cost	\$8,667,708							
			TDC: 0					

OLD V	ERSION
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MPOID / CSJ	18761 /	0912-00-727		STIP	<b>Revision Date:</b>	08/15/2024	FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	0912-00-727	VA	Capital	HOUSTON	METRO	\$26,9	961,378
STREET:	54 SCOTT BO	DOST CORRIDO	R			FUNDING CATEGORY:		3,5
LIMITS FROM:	DOWNTOW	IN TRANSIT CEN	ITER			VOC:	5.00 kg/day	
LIMITS TO:	MLK HEALTH	H CENTER				NOx:	5.00 kg/day	
TIP DESCRIPTION :	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	IONS THAT DO NO	rs, widen and slope adjusti DT CURRENTLY MEET ADA TO I		

**Project History :** 

Total Project Cost I	Information:	Cost of Approved		Autho	rized Funding by	Category/Shar	·	
Preliminary Engineering:	\$0	Phases:		,				Funding
Right Of Way:	\$0	\$26,961,378	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,961,378	<i>+,,,</i>	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Construction Engineering:	\$0				-	<b>*</b> 0	.,,,	• / /
Contingencies:	\$0		CMAQ	\$18,293,670	\$0	\$0	\$0	\$18,293,670
Indirects:	\$0		Funding by share:	\$18.293.670	\$0	\$0	\$8,667,708	\$26,961,378
Bond Financing:	\$0		Funding by share.	\$10,273,670	фO	<b>Ф</b> О	<b>ф0,007,700</b>	\$20,701,370
Total Project Cost	\$26,961,378							
			TDC: 3,658,734					

July 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18762 /	0912-00-728	;	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	С	HOUSTON	METRO	\$19,382,071
STREET:	56 AIRLINE/N	10NTROSE BOC		OOR		FUNDING CATEGORY:	3
LIMITS FROM:	TMC/RICE T	RANSIT CENTER				VOC:	5.00 kg/day
LIMITS TO:	GREENSPOI	NT TRANSIT CEN	ITER			NOx:	5.00 kg/day
TIP DESCRIPTION :	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	IONS THAT DO NOT	, WIDEN AND SLOPE ADJUSTN T CURRENTLY MEET ADA TO I	
Project History :	Amendment# 2026.	4 AUG-2025: 2025	-08-22: Rem	ove CMAQ fundi	ng per the Transportat	ion Policy Council directive in Ma	arch 2025 and delay to FY

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$19,382,071	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$19,382,071	<i>\$17,502,071</i>	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$19,382,071							
			TDC: 0					

OLD VERSION								
MPOID / CSJ	18762 /	0912-00-728		STIP	FY 2025			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	0912-00-728	VA	Capital	HOUSTON	METRO	\$41,4	474,639
STREET: LIMITS FROM:		IONTROSE BOO RANSIT CENTER	ST COORIE	DOR		FUNDING CATEGORY: VOC:	5.00 kg/day	5,3
LIMITS TO: TIP DESCRIPTION :	CONSTRUCT RAMPS (WID		s and side adjustmen	NTS) IN LOCAT	IONS THAT DO NO	NOx: S, WIDEN AND SLOPE ADJUSTI T CURRENTLY MEET ADA TO I		

**Project History :** 

Remarks: Cat 5 matched with 4,418,514 TDCs. Description contd: IMPROVEMENTS INCLUDING CONSOLIDATION AND RELOCATION OF BUS STOPS TO IMPROVE BUS ROUTE EFFICIENCY. NO ACTIVITY WILL BE IN-KIND OR ROUTINE MAINTENANCE.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0,	0,		Funding
Right Of Way:	\$0	\$41,474,639	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$41,474,639	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	CMAO	\$22,092,568	\$0	\$0	\$0	\$22,092,568
Construction Engineering:	\$0			• • •	·	40	•	• • •
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Indirects:	\$0		Funding by share:	\$22.092.568	\$0	\$0	\$19,382,071	\$41,474,639
Bond Financing:	\$0		i unung by share.	\$22,072,500	φŪ	φυ	\$17,362,071	\$71,77,037
Total Project Cost	\$41,474,639		1					
			TDC: 4,418,514					

July 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	19198 /	3510-04-066	5	STIP R	evision Date	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-066	SH 99	C:E(review):R	NONE	FORT BEND COUNTY	\$27,031,988
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7,10
LIMITS FROM:	Bay Hill Blvd					VOC:	kg/day
LIMITS TO:	Cinco Ranch	Blvd				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-la	ane southbound fr	ontage road	on new location wit	h ramp reversals	s, auxiliary lanes, mainlane bridge widenii	ngs, and side paths.
Project History :	Amendment# phases to C, E		-08-22: Spec	ify as 'Southbound'. <i>I</i>	Add Cat-10: Fede	eral: \$3,038,374; State: \$759,594; Total:	\$3,797,968. Update

**Remarks:** 

Total Project Cost I		Cost of Approved	1 1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$889,091	Phases:	1				Local Contribution	Funding			
Right Of Way:	\$4,536,177	\$27,031,988	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$18,144,709	\$27,031,700	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020			
Construction Engineering:	\$725,788		MISC	\$3,038,374	\$759,594	\$0	\$0	\$3,797,968			
Contingencies:	\$1,814,471										
Indirects:	\$921,751		Funding by share:	\$26,272,394	\$759,594	\$0	\$0	\$27,031,988			
Bond Financing:	\$0										
Total Project Cost	\$27,031,988		1								
			TDC: 0								

MPOID / CSJ	19198 /	3510-04-066		STIP I	Revision Date	: 05/02/2025	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Fort Bend	3510-04-066	SH 99	С	NONE	FORT BEND COUNTY	\$23,234,0
STREET:	SH 99 SB FR					FUNDING CATEGORY:	
LIMITS FROM:	Bay Hill Blvd					VOC:	kg/day
LIMITS TO:	Cinco Ranch I	Blvd				NOx:	kg/day

Project History : Amendment # JAN-2025A- 2025-01-31 Correct the Facility Name to 'SH 99 SB FR'.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,138,467	Phases:	1		0,	0,		Funding
Right Of Way:	\$0	\$23,234,020	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,234,020	, . ,	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701			+==,== .,==	<b>+</b> •	+•	+-	<i>+</i> ,
Contingencies:	\$2,323,402		Funding by share:	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Indirects:	\$1,180,288			• , ,				• • •
Bond Financing:	\$0		i I I					
Total Project Cost	\$29,037,878							
			TDC: 0					

July 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	19200 /	3510-04-069	)	STIP R	evision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-069	SH 99	C:E(review):R	NONE	FORT BEND COUNTY	\$18,809,206
STREET: LIMITS FROM:	SH 99 SB FR S FRY RD					FUNDING CATEGORY: VOC:	7,10 kg/day
LIMITS TO:	WESTHEIME	R PKWY				NOx:	kg/day
TIP DESCRIPTION :		ane southbound fi ridge over Buffalo	•	d on new location and	l side paths, reco	nstruct ramps at Fry Road and Westhe	imer Road and
Project History :	Amendment# phases to C, I		5-08-22: Spee	cify as 'Southbound'.	Add Cat-10: Fede	ral: \$818,517; State: \$204,629; Total: \$	1,023,146. Update

#### Remarks:

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$614,516	Phases:	1			0,	Local	Funding		
Right Of Way:	\$3,135,286	\$18,809,206	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$12,541,143	\$10,007,200	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060		
Construction Engineering:	\$627,057		MISC	\$818,517	\$204,629	\$0	\$0	\$1,023,146		
Contingencies:	\$1,254,114					· ·				
Indirects:	\$637,090		Funding by share:	\$18,604,577	\$204,629	\$0	\$0	\$18,809,206		
Bond Financing:	\$0									
Total Project Cost	\$18,809,206		1							
			TDC: 0							

OLD VERSION	I						
MPOID / CSJ	19200 /	3510-04-069	)	STIP	Revision Date	: 05/02/2025	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,786,060
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7
LIMITS FROM:	S Fry Rd					VOC:	kg/day
LIMITS TO:	Westheimer	Rkwy				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-la over Buffalo B	0	on new loca	tion and side path	s, reconstruct ramp	s at Fry Road and Westheimer Road ar	nd reconstruct bridge
Project History :	Amendment # J	AN-2025A- 2025	-01-31 Corre	ect the Facility Na	me to 'SH 99 SB FR'		

Total Project Cost I		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$871,517	Phases:	1					Funding
Right Of Way:	\$0	\$17,786,060	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,786,060	, , , , , , , , , , , , , , , , , , , ,	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction Engineering:	\$889,303			<b>+</b> · · · <b>,</b> · <b>- · ;</b> · <b>- ·</b>	<b>+</b> -	+-	• •	<b>+</b> ,,
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Indirects:	\$903,532			• • •				• • •
Bond Financing:	\$0		I I					
Total Project Cost	\$22,229,018							
			TDC: 0					

July 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	19201 / 3510-04-071 STIP Revision Date:						FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-071	SH 99	C:E(review):R	NONE	FORT BEND COUNTY	\$21,143,657
STREET: LIMITS FROM: LIMITS TO:	SH 99 NB FR WESTHEIMEI S FRY RD					FUNDING CATEGORY: VOC: NOx:	7,10 kg/day kg/day
TIP DESCRIPTION :	Construct 2-la bridge over B		ontage road	ds on new location ar	nd side paths, con	nstruct ramps at Fry Road and Westheir	ner Road and construct

Project History : Amendment # AUG-2025- 2025-08-22 Specify as 'Southbound'. Add Cat-10 funding and update authorized phases 'C, E(Review), R'.

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$690,785	Phases:	1		5,	0,	Local	Funding
Right Of Way:	\$3,524,413	\$21,143,657	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,097,651	\$21,1 <b>43,03</b> 7	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$704,883		MISC	\$2,807,421	\$701,855	\$0	\$0	\$3,509,276
Contingencies:	\$1,409,765				• •	•	•	
Indirects:	\$716,161		Funding by share:	\$20,441,802	\$701,855	\$0	\$0	\$21,143,657
Bond Financing:	\$0		1					
Total Project Cost	\$21,143,657							
			TDC: 0					

MPOID / CSJ	19201 /	3510-04-071		STIP	Revision Date:	05/02/2025	FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE C
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634
STREET:	SH 99 NB FR					FUNDING CATEGORY:	
LIMITS FROM:	Westheimer l	Pkwy				VOC:	kg/day
LIMITS TO:	S Fry Rd					NOx:	kg/day
TIP DESCRIPTION :	Construct 2-l Buffalo Bayou		s on new loca	ation and side patl	ns, construct ramps a	t Fry Road and Westheimer Road and	d construct bridge o

Project History : Amendment # JAN-2025A- 2025-01-31 Correct the Facility Name to 'SH 99 NB FR'.

Total Project Cost I		Cost of Approved		Author	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$864,085	Phases:	1					Funding
Right Of Way:	\$0	\$17,634,381	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,634,381	. , ,	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719		0100	<i><b>4</b></i> , <b>5</b>	+-	+-	••	<b>•</b> ••• <b>,•••</b>
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827			• • •				• • •
Bond Financing:	\$0							
Total Project Cost	\$22,039,449							
			TDC: 0					

July 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	19494 /	3510-04-072	2	STIP R	evision Date	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-072	SH 99	C:E(review):R	NONE	FORT BEND COUNTY	\$14,241,193
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	SH 99 NB FR BAY HILL BL CINCO RAN CONSTRUC	CH BLVD	HBOUND F	RONTAGE ROAD	ON NEW LOCA	FUNDING CATEGORY: VOC: NOx: ATION	7,10 kg/day kg/day
Project History :	Amendment #	# AUG-2025- 202	5-08-22 Pro	gram Project Selectio	on Process award	d in FY 2026 with Cat-7 and Cat-10 fund	ding.

#### Remarks:

VEDCION

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	ire:	
Preliminary Engineering: Right Of Way:	\$465,274 \$2,373,849	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$9,495,395	\$14,241,193	STBG	\$6,444,000	\$1,611,000	\$0	\$0	\$8,055,000
Construction Engineering:	\$474,770		MISC	\$4,948,954	\$1,237,239	\$0	\$0	\$6,186,193
Contingencies:	\$949,539							
Indirects:	\$482,366		Funding by share:	\$11,392,954	\$2,848,239	\$0	\$0	\$14,241,193
Bond Financing:	\$0							
Total Project Cost	\$14,241,193							
			TDC: 0					

MPOID / CSJ	19494 /	STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	ITY	PROJECT SPONSOR		YOE COS	
		3510-04-072							
STREET:					FUN		NRY:		
LIMITS FROM:					VOC			g/day	
LIMITS TO:					NO	c	k	g/day	
TIP DESCRIPTION :									
Duala at 1 liata an .									
Project History :									
Project History : Remarks: Total Project Cost	Information:	Cost of							
Remarks: Total Project Cost	Information:	Cost of Approved Phases:		Auth	orized Funding by	v Category/Sha	re:	 	
Remarks:	Information:	Approved		<b>Auth</b> Federal	orized Funding by	r Category/Sha	r <b>e:</b> Local Contribution	Funding By Category	
Remarks: Total Project Cost Preliminary Engineering:	Information:	Approved	Funding Category	Federal	State	Local		By Category	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information:	Approved						By Category	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Information:	Approved	Funding Category Funding by share:	Federal	State	Local		Funding By Category \$(	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Information:	Approved		Federal \$0	State \$0	Local \$0		By Category	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Information:	Approved		Federal \$0	State \$0	Local \$0		By Category	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	Information:	Approved		Federal \$0	State \$0	Local \$0		By Category	

### July 2025 Future Amendments

PROPOSED VE	RSION							
MPOID / CSJ	19495 /	3510-04-070	)	STIP R	evision Date	e:	FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Fort Bend	3510-04-070	SH 99	C:E(review):R	NONE	FORT BEND COUNTY	\$23,0	000,020
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	SH 99 WESTHEIME CINCO RAN CONSTRUC	ICH BLVD	HBOUND	FRONTAGE ROAD		FUNDING CATEGORY: VOC: NOx:	kg/day kg/day	7
Project History :	Amendment #	# AUG-2025- 202	5-08-22 Pro	ogram Project Selecti	on Process award	d in FY 2026 with Cat-7 funding.		

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$751,434	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$3,833,848	\$23,000,020		\$18,400,016	\$4,600,004	\$0	\$0	\$23,000,020
Construction:	\$15,335,391		STBG	φ10,00,010	ф <del>1</del> ,000,004	φυ	ψŪ	\$23,000,020
Construction Engineering:	\$766,770		1				••	
Contingencies:	\$1,533,539		Funding by share:	\$18,400,016	\$4,600,004	\$0	\$0	\$23,000,020
Indirects:	\$779,038		1					
Bond Financing:	\$0							
Total Project Cost	\$23,000,020		1					
			TDC: 0					

#### **OLD VERSION STIP Revision Date:** FY MPOID / CSJ 19495 / DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST 3510-04-070 STREET: FUNDING CATEGORY: LIMITS FROM: VOC: kg/day NOx: LIMITS TO: kg/day TIP DESCRIPTION : \_ \_ \_ \_ \_ \_ \_ \_ \_ **Project History : Remarks:**

Total Project Cost Information:	Cost of Approved	1     	Author	rized Funding by	Category/Shar	·e:	
Preliminary Engineering:	Phases:	1				Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0		\$0
Construction Engineering:			•	•	•		
Contingencies:		Funding by share:	\$0	\$0	\$0		
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					

### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

### Board of Directors

Elizabeth Gonzalez Brock *Chair* 

Rev. T. Leon Preston First Vice-Chair

Holly Maria Flynn Vilaseca Second Vice-Chair

Bob Fry Secretary

Judge Kathy Khahn Han

Alexandra del Moral Mealer

Terry Morales

Angel Ponce

Roberto Treviño, P.E.

Interim President & CEO Thomas Jasien July 2, 2025

Allie Isbell, Assistant Director Jamila Owens, Assistant Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

# **RE:** Request TIP and/or Regional Transportation Plan Amendments for Various METRO Projects.

Dear Ms. Isbell and Ms. Owens:

The Metropolitan Transit Authority of Harris County (METRO) requests your consideration of the following request for amendments to the 2025-2028 Transportation Improvement Program and current 2045 Regional Transportation Plan.

MPOID	Project Name	Requested Action
11473	Inner Katy Design	Move to FY '26
19087	Inner Katy Bridge Columns	Move to FY '26
18761	54 Scott BOOST	Move to FY '26 and show as locally funded
18762	56 Airline/Montrose BOOST	Move to FY '26 and show as locally funded
15265	Universal Accessibility Phase 2	Move to FY '26 and show as locally funded
11268	Replace 160 Buses	Move to FY '26
11795	Park and Ride Modifications	Move to FY '26
15243	Purchase 32 CNG 40-Foot Buses	Move to FY '26
15265	Universal Accessibility Phase 2	Move to FY '26 and show as locally funded
15547	Wheeler Intermodal Terminal	Move to FY '27
15549	Northline Transit Center	Program in FY '29 with actual funding awarded and local match
18260	Regional Transit Fare Collection	Move to FY '26
18371	Redesign, Construction of Denver Harbor Transit Center	Move to FY '27
New MPOID	82 Westheimer BOOST	Program in FY '29 with actual funding awarded and local match
New MPOID	Texas Medical Center Transit Center Rehabilitation	Move to FY '26 and show \$25,000,000 local funding

Metropolitan Transit Authority of Harris County, Texas

1900 Main • P.O. Box 61429 Houston, Texas 77208-1429 • 713-635-4000 (Call or text) • RideMETRO.org



These actions will align these projects with the expected schedule for project funding obligation and, for the BOOST and Universal Accessibility projects, the decisions by Federal Highway Administration concerning federal funding eligibility under its Congestion Mitigation/Air Quality Program.

In addition to these amendments, METRO requests the addition of two <u>locally</u> <u>funded</u>, regionally significant projects to the 2025-2028 TIP and 2045 Regional Transportation Plan:

- MPD McGowen Headquarters Project and the
- Eastwood Transit Center Reconstruction

Attached is the proposed TIP summary and a project description for each project.

Please do not hesitate to contact me concerning any additional information needed for these proposed amendments. I appreciate your consideration for the earliest opportunity for approval of these amendments.

Sincerely,

Alan C. Clark Chief Strategy Officer

CC:

James Dickinson, H-GAC Vishu Lingala, H-GAC Callie Barnes, H-GAC Stephen Keen, H-GAC Eduardo Miranda, METRO Thomas Jasien, METRO Eduardo Miranda, METRO Jose Pulido, METRO Clint Harbert, METRO Alberto Lyne, METRO

# Attachment: Requested TIP and Metropolitan Transportation Plan Amendments

			NE	W				
IMPOID / CSJ:	NEW							FY2026
							PROJECT	
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$50,000,000
STREET:	801 McGowa	n Street				FUNDING C	ATEFORY:	Local
LIMITS FROM:	VA					VOC:		Kg/day
LIMITS TO:	VA					NOx:		Kg/day
TIP DESCRIPTION:	MPD McGowa	n Headquarters l	Project					
Project History:								
Remarks:	Purchase of s	ite and rehabilit	ation of existi	ng structu	res for us	e by METRO P	olice Departme	nt.
		Cost of						
Total Project Cost Ir	formation:	Approved		Aut	thorized F	unding by Cat	egory/Share:	
		Phases:						
Preliminary Engineering:	\$0		Funding				Local	Funding By
D' de O(M)		<b>*</b> =0.000.000	Category:	Federal	State	Local	Contribution	Category
Right Of Way:	\$25,000,000	\$50,000,000	Local	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Construction: Construction	\$25,000,000 \$0		Funding by	\$0	\$0	\$50,000,000	\$0	\$50,000,000
	\$0 \$0		Funding by Share	<b>Ф</b> О	φU	\$50,000,000	<b>ቅ</b> ሀ	\$50,000,000
Engineering:	\$0 \$0		Share					
Contingencies: Indirects:	\$0 \$0							
Bond Financing:	\$0 \$0		TDC:	0				

NEW								
IMPOID / CSJ:	NEW							FY2027
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$29,000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	4400 Gulf Fre VA VA Eastwood Tra			FUNDING CA VOC: NOx:	ATEFORY:	Local N/A Kg/day N/A Kg/day		
Project History:		IISIL CEITLEI NEC						
Remarks:								
		Cost of						
Total Project Cost Information: Approved Phases:			Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category:	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$29,000,000	Local	\$0	\$0	\$29,000,000	\$0	\$29,000,000
Construction:	\$29,000,000							
Construction	\$0		Funding by		\$0	\$0	\$0	\$29,000,000
Engineering:	\$0		Share	\$0				
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0		TDC:	0				
Total Project Cost:	\$29,000,000							

# Proposed McGowen MPD Headquarters Project Description

# June 25, 2025

The Metropolitan Transit Authority of Harris County (METRO) proposes to renovate and repurpose an existing commercial property—formerly the Cadillac Car Dealership—into the new headquarters for the METRO Police Department (MPD). The project will support the consolidation and modernization of MPD operations in a centralized facility designed to meet current and future transit security and emergency response needs.

# **Support of Regional Transportation Goals**

As the first goal expressed in the Regional Transportation Plan, Safety is the METRO's police department (MPD) mission. It is dedicated to providing a safe travel experience for all METRO patrons as well as travelers sharing the streets and highways used by METRO's passengers and vehicles. MPD's current headquarters will be lost due to its location within the future path of the North Canal flood control project. This project is one of the primary strategies designed to reduce flood risk at the confluence of White Oak and Buffalo Bayous by creating a new, straighter channel for the water from these two Bayous. The proposed location for the new channel will require the demolition of MPD's headquarters current facility.

# Property Description

The property addresses are 2520 Main Street and 801 McGowen Street. Situated directly along METRO's Red Line and adjacent to an existing McGowen Station, the site provides excellent transit accessibility for both staff and the public. The site is also located near several major freeways, including I-10, I-45, I-69, and SH 288, offering excellent regional connectivity. This convenient access to the freeway network is ideal for METRO Police Department operations, enabling officers to efficiently reach various parts of the service area and respond quickly to incidents across the METRO service area. Its current site configuration requires no modification to entrances or exits, supporting efficient vehicle circulation and access without additional infrastructure investment.

# Proposed Project Scope

The renovated facility will serve as the primary operations hub for approximately 200 officers and staff, supporting the safe and efficient operation of METRO's transit services throughout the METRO service area. The site will be designed to include the full range of functional components necessary for a modern transit police department headquarters.

# **NEPA Environmental Clearance**

After consulting with FTA, METRO will conduct a Categorical Exclusion in accordance with the National Environmental Policy Act (NEPA) and FTA environmental requirements (49 CFR Part 622 and 23 CFR Part 771) to support the property acquisition and facility redevelopment. METRO anticipates completing the property acquisition by the end of calendar year 2025. The environmental review and due diligence processes are currently underway to support this timeline and ensure the project is eligible for future federal funding opportunities.

After the FTA clearance is received, METRO will request Letter of No Prejudice (LONP) to proceed with preliminary activities such as design, site preparation, and other eligible work necessary to maintain the project schedule prior to grant award. This project aligns with FTA priorities by enhancing the safety, security, and resilience of public transit infrastructure while supporting the long-term operational effectiveness of the METRO Police Department.

# **Eastwood Transit Center Reconstruction**

Maintaining its assets in State of Good Repair is both a primary goal of the Metropolitan Transit Authority and the Regional Transportation Plan. METRO's Eastwood Transit Center needs rehabilitation, reconstruction and reconfiguration as necessary, of the facility including its canopy, amenities such as benches, trash receptacles, announcement boards, and signage as well as enhanced landscaping, repaving, curb repair and ADA compliance work throughout the site and at the adjoining parking lots. Security upgrades are also planned for the site. The full detailed scope of the rehabilitation is to be determined through concept development and coordination with all departments. The goals of the rehabilitation are to:

- 1. **Bring the facility to a State of Good Repair.** The site is currently deemed as Marginal, where there are deteriorated components in need of replacements. This is to be accomplished by replacing the aging canopy which is showing signs of rust at critical points in the structure (to be determined through a full structural review). Replacing the amenities such as the metal benches which also have rust and pieces sticking out. Fixing some of the gates, irrigation systems and storm drains that are currently damaged.
- 2. **Strengthen Safety and Security.** Eastwood TC is one of the biggest transit centers in the system with 11 total bays and one of the busiest TC as well. Currently the site only has one camera which is at the mobile ridestore which is currently in place as part of the changeover to the new METRO fare system. This camera only covers the employee entrance and does not cover the whole site. As part of METRONow, safety is a primary component and as such, METRO is working to have full coverage at all METRO facilities. Additional cameras will need to be added to the facility for full site coverage.
- 3. **Improve access to the site for all.** Currently, the site is not ADA compliant, the ramps and curbs are severely damaged and not clearly marked. Access from the adjoining parking lots are not clearly indicated with pedestrian crosswalks and are unprotected. Full ADA compliance and pedestrian safety improvements are needed throughout the site and in the adjoining parking lots. For customers who park, the parking lots need to be repaved and restriped.
- 4. Enhance the customer waiting experience. All the amenities benches, trash receptacles, announcement boards, and signage are in need of updates. As the transit center is quite big, wayfinding and a general area for transit information with digital signage is being proposed to help customers know where their buses are at. The several announcement boards are no longer useable as they have either deteriorated or aren't secured. The landscaping in the central courtyard of the transit center is severely deteriorated.



501 N. Thompson, Suite 401 Conroe, TX 77301 E-Mail: cojudge@mctx.org MARK J. KEOUGH COUNTY JUDGE MONTGOMERY COUNTY

Conroe: (936) 539-7812 Houston: (281) 364-4285 Fax: (936) 760-6919

June 12, 2025

Commissioner Justin Beckendorff, Chairman Transportation Policy Council Houston-Galveston Area Council 3555 Timmons Lane Houston, Texas 77027

### RE: Old Conroe Road Project: MPO ID: 17101 / CSJ: 0912-37-231

Dear Chairman Beckendorff and Members of the Transportation Policy Council:

On behalf of Montgomery County, I am writing to formally request a change in the project sponsorship for the Old Conroe Road project. Montgomery County wishes to assume the role of project sponsor, replacing the City of Conroe as the official sponsor for this project.

At a meeting of the Conroe City Council on May 8, 2025<sup>12</sup>, the council approved a Certificate of Resolution titled "A Resolution of the City Council of the City of Conroe, Texas Regarding the Cancellation and Shelving of the Old Conroe Road Project and Providing for the Redirection of Funds; Authorizing Notification to Involved Entities; Providing for an Effective Date." On a vote motioned by Mayor Pro-Tem Harry Hardman and seconded by Councilman David Hairel, the council voted with Council Members Hairel, Arthur, Hardman, and Porter voting in the affirmative and Councilman Wood voting against, to cancel and shelve this project and divert the city funds set aside for this project to other projects within the City of Conroe. The council also directed the City Administrator, Mr. Gary Scott, to make a notification to you of this action.<sup>3</sup>

<sup>&</sup>lt;sup>1</sup> Please see

https://destinyhosted.com/agenda\_publish.cfm?id=26676&mt=ALL&vl=true&get\_month=5&get\_year=2025&dsp=ag&seq=153 for an agenda related to the Council workshop related to this item.

<sup>&</sup>lt;sup>2</sup> Please see

https://destinyhosted.com/agenda\_publish.cfm?id=26676&mt=ALL&vl=true&get\_month=5&get\_year=2025&dsp=ag&seq=154 for an agenda related to the Council agenda related to this item.

<sup>&</sup>lt;sup>3</sup> Please see https://conroetx.new.swagit.com/videos/342189 beginning at 48:40 for a video of the discussion regarding this topic.

This change is intended to streamline project administration and ensure continued progress on this important transportation improvement for our region, and Montgomery County. Montgomery County is committed to providing necessary resources and oversight to advance the Old Conroe Road project in coordination with our regional partners, as well as the Texas Department of Transportation.

I respectfully request that the Transportation Policy Council take the necessary actions to recognize Montgomery County as the new project sponsor for the Old Conroe Road project. Please let me know if any additional documentation or information is required to facilitate this transaction.

Thank you for your attention and continued support of transportation initiatives in our regaion.

Sincerely,

Mark J. Keough

County Judge Montgomery County, Texas

Enclosure: Copy of City of Conroe Resolution

CC:

Allie Isbell, Assistant Director, Houston-Galveston MPO Jamila Owens, Assistant Director, Houston-Galveston MPO Catherine McCreight, Director of Planning, TxDOT Houston Charlie Riley, Commissioner Pct. 2, Montgomery County

MK/jls

### CERTIFICATE FOR RESOLUTION

I.

On the \_\_\_\_ day of May, 2025, the City Council of the City of Conroe, Texas, consisting of the following qualified members, to-wit: Duke W. Coon, Mayor; Harry Hardman, Mayor Pro Tem; Council Members, David Hairel, Shana R. Arthur, Howard Wood and Marsha Porter, did convene in public session in the Council Chambers of the City Hall at 300 West Davis in Conroe, Texas. The roll being first called, a quorum was established, all members being present except to wit: \_\_\_\_\_\_. The Meeting was open to the public and public notice of the time, place and purpose of the Meeting was given, all as required by Chapter 551, Texas Government Code.

II.

WHEREUPON, AMONG OTHER BUSINESS transacted, the Council considered adoption of the following written Resolution, to-wit:

### RESOLUTION NO. \_\_\_\_-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CONROE, TEXAS, REGARDING THE CANCELLATION AND SHELVING OF THE OLD CONROE ROAD PROJECT AND PROVIDING FOR THE REDIRECTION OF FUNDS; AUTHORIZING NOTIFICATION TO INVOLVED ENTITIES; PROVIDING FOR AN EFFECTIVE DATE.

III.

Upon motion of Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, all members present voted for adoption of the Resolution. A majority of those Council Members present having voted for adoption, the presiding officer declared the Resolution passed and adopted.

IV.

A true, full and correct copy of the Resolution adopted at the Meeting is attached to and follows this Certificate.

SIGNED AND SEALED this \_\_\_\_\_ day of May, 2025.

SAMI H. QUINLAN, Interim City Secretary

Resolution - Old Conroe Road Cancellation.

# RESOLUTION NO. \_\_\_\_-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CONROE, TEXAS, REGARDING THE CANCELLATION AND SHELVING OF THE OLD CONROE ROAD PROJECT AND PROVIDING FOR THE REDIRECTION OF FUNDS; AUTHORIZING NOTIFICATION TO INVOLVED ENTITIES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Conroe and Montgomery County had previously identified the Old Conroe Road project as a priority infrastructure improvement, and preliminary project planning was undertaken with assistance from the Houston-Galveston Area Council (H-GAC), LJA Engineering, and Montgomery County; and

WHEREAS, the continuation and construction of the Old Conroe Road project was contingent upon a funding partnership with Montgomery County, which has not materialized; and

WHEREAS, without the participation of Montgomery County, the City finds it financially unfeasible to proceed with the project at this time; and

WHEREAS, the City recognizes the potential value of the project and is willing to revisit it if future funding opportunities become available; and

WHEREAS, bond funds were previously allocated to the Old Conroe Road project, and the City Council finds it in the best interest of the City to reallocate those funds to other necessary and eligible City projects.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CONROE, TEXAS:

Section 1. The City Council hereby cancels the active pursuit of the Old Conroe Road project due to the absence of a funding partnership with Montgomery County.

Section 2. The Old Conroe Road project shall be shelved and revisited only if sufficient funding becomes available from Montgomery County, State, Federal, or other viable sources.

Section 3. The City Administrator is hereby authorized and directed to formally notify the following entities of this decision:

- a. Houston-Galveston Area Council (H-GAC);
- b. LJA Engineering; and
- c. Montgomery County.

Section 4. The bond funds previously allocated to the Old Conroe Road project shall be redirected to other necessary and eligible City capital improvement projects, subject to compliance with bond requirements and applicable laws.

Resolution - Old Conroe Road Cancellation.

Section 5. This resolution shall be effective from adoption. PASSED AND APPROVED this the \_\_\_\_ day of May, 2025.

DUKE W. COON, Mayor

APPROVED AS TO FORM:

ATTEST:

MICHAEL T. GARNER, City Attorney SAMI H. QUINLAN, Interim City Secretary

Resolution - Old Conroe Road Cancellation.



# **COMMISSIONER PRECINCT 1**

Fort Bend County, Texas

Vincent M. Morales, Jr. Commissioner June 5, 2025

Via email tipamendments@h-gac.com

Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

### RE: Request for amendment and addition to FY 2025-2028 TIP and STIP

To Whom It May Concern:

Fort Bend County respectfully submits this request for amendments to the FY 2025–2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP) to support the timely implementation of critical infrastructure projects within our County.

We request the following projects be placed on the upcoming TAC & TPC agendas and formally added to the TIP and STIP:

### CSJ 3510-04-070 CSJ 3510-04-072

These projects are part of the State Highway 99 (Grand Parkway) frontage road initiative and are included in a consolidated environmental document. Federal requirements mandate that all projects covered under this environmental clearance must be listed in the TIP/STIP/RTP to remain eligible for federal funding. While three of the five frontage road projects are already listed, CSJs 070 and 072 remain unlisted and must be included to maintain environmental document compliance and avoid jeopardizing federal participation.

Both CSJ 070 and 072 are part of H-GAC's Project Selection Process (PSP) and were identified as High Growth Area Needs (HGAN) awardees under federally funded Category 7 Surface Transportation Block Grant (STBG) funding. These projects—designated by awardee IDs 781 and 782—were approved in the finalized February 2025 PSP. However, they have not been submitted into the TIP/STIP process. Timely inclusion is critical to meet the August 2025 STIP revision deadline and receive FHWA approval in October. Failure to meet this timeline may delay project delivery and impact regional mobility and economic development.

Should you have any questions or require additional information, please do not hesitate to contact Stacy Slawinski, County Engineer at 281-633-7508 or via email at <a href="mailto:stacy.slawinski@fortbendcountytx.gov">stacy.slawinski@fortbendcountytx.gov</a>.

Sincerely 1010

Vincent Morales, Jr. Fort Bond County Commissioner – Precinct 1

Cc: Callie Barnes, H-GAC (<u>Callie.Barnes@h-gac.com</u>) Stacy Slawinski, FBC Engineer