

5D. REGIONAL TRANSPORTATION PLAN (RTP) PROJECT DEVELOPMENT PROCESS UPDATE

**BACKGROUND**

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The Regional Transportation Plan (RTP) is the long-term comprehensive plan for the MPO region that includes a fiscally constrained project list. The RTP Subcommittee, in conjunction with H-GAC staff, have developed the RTP Project Development Process, which calls for projects from local sponsors that are 10+ years away from construction. Local sponsors submitted projects online via H-GAC's website. The portal opened May 22, 2024, and closed on August 7, 2024.

**CURRENT SITUATION**

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Ninety-nine projects with a total cost of roughly \$11.6 billion were submitted to the online portal and are being evaluated by H-GAC staff. The projects deemed RTP-eligible will undergo an internal fiscal constraint process. The result will be a fiscally constrained RTP project list.

**ACTION REQUESTED**

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For information and discussion. No action requested.