

**TIP SUBCOMMITTEE MEETING
HOUSTON-GALVESTON AREA COUNCIL**

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Wednesday, March 19, 2025

At 1:30 p.m.

AGENDA

- 1. Subcommittee Roll Call**
- 2. Project Delivery Milestone Policy**
- 3. Draft 2026 Funding Allocations**
- 4. Announcements**
 - TPC Meeting – **March 28**, 9:30 a.m., Onsite
 - TIP Subcommittee Meeting – **April 9**, 9:30 a.m., Virtual (Teams)
 - RTP Subcommittee Meeting – **April 9**, 1:30 p.m., Virtual (Teams)
 - TAC Meeting – **April 16**, 9:30 a.m., Onsite
- 5. Adjourn**



Draft 2026 UTP Planning Targets



TIP Subcommittee
March 19, 2025

Unified Transportation Program

- 10-Year Program used by Texas Transportation Commission (TTC) to guide development and construction of transportation projects across the State.
- Approved every year in August
- Provides funding allocations for TxDOT Districts and MPOs
- Funding organized into 12 categories
 - TTC selects projects in 7 categories
 - TPC selects projects in 5 categories

Funding Categories



Figure 4: TxDOT Funding Sources by UTP Category

12 FUNDING CATEGORIES

	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1. Preventive Maintenance and Rehabilitation	✓	✓	✗
2. Metro and Urban Area Corridors	✓	✓	✗
3. Non-Traditionally Funded Projects	✓	✗	✓
4. Statewide Connectivity Corridors	✓	✓	✗
5. Congestion Mitigation and Air Quality*	✗	✓	✗
6. Structures Replacement (Bridges)	✓	✓	✗
7. Metropolitan Mobility and Rehabilitation*	✗	✓	✗
8. Safety	✓	✓	✗
9. Transportation Alternatives*	✗	✓	✗
10. Supplemental Transportation Projects	✓	✓	✗
11. District Discretionary	✓	✓	✗
12. Strategic Priority	✓	✓	✗

* While funding in these categories is primarily from federal sources, state and/or other funds may also be used.

Fund Definitions:

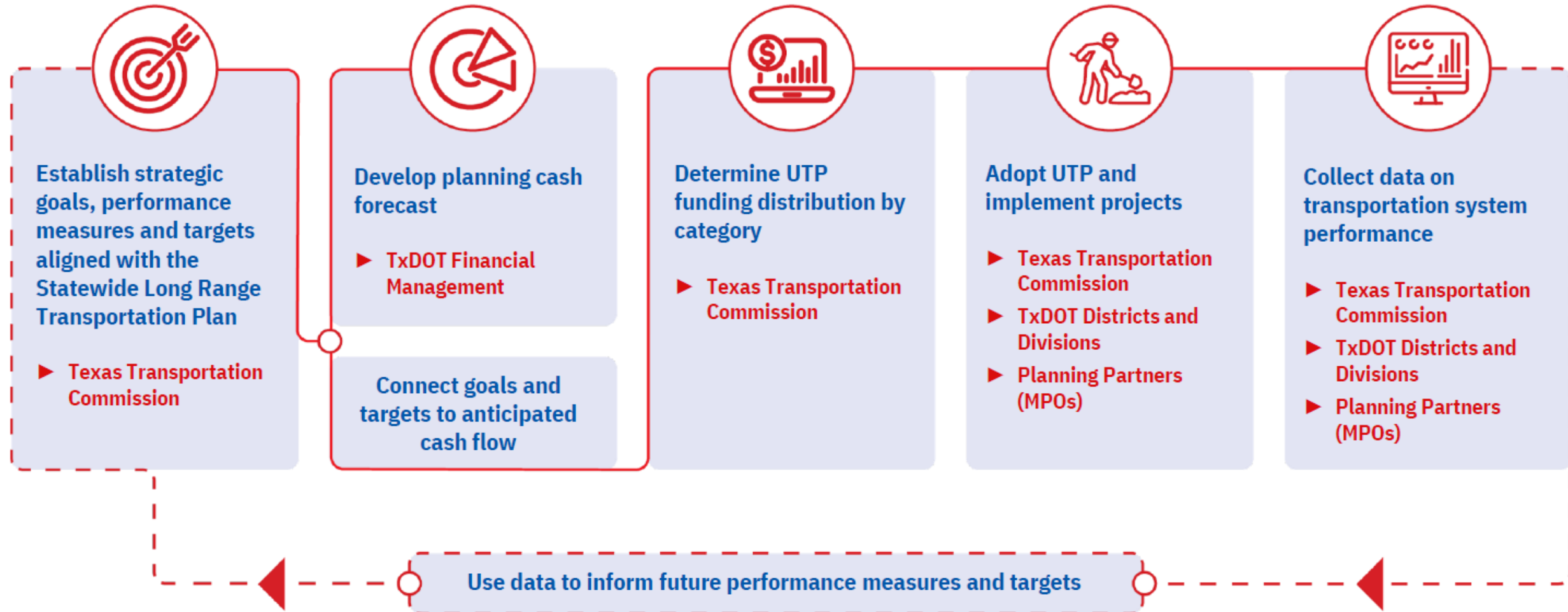
Federal funds are appropriated by Congress through the Federal Highway Trust Fund

State funds are appropriated by the Texas Legislature through the State Highway Fund

Other funds include the Texas Mobility Fund, bond revenue, concessions and regional toll revenue, and local funds

- Funding sources for all categories can be federal, state or Both
- Some categories have MPO selection Authority and some TTC selection Authority

UTP Development Process



Impacts of Financial Forecast on Draft 2026 UTP Distribution

Changes to UTP Funding	2025 UTP (\$B)	2026 UTP (\$B)	Diff. (\$B)
UTP Funding Distributions	\$97.6	\$92.3	(\$5.3)
Cat 3: Non-traditional Funding	\$6.6	\$8.0	\$1.4
Total UTP Funding	\$104.2	\$100.3	(\$3.9)

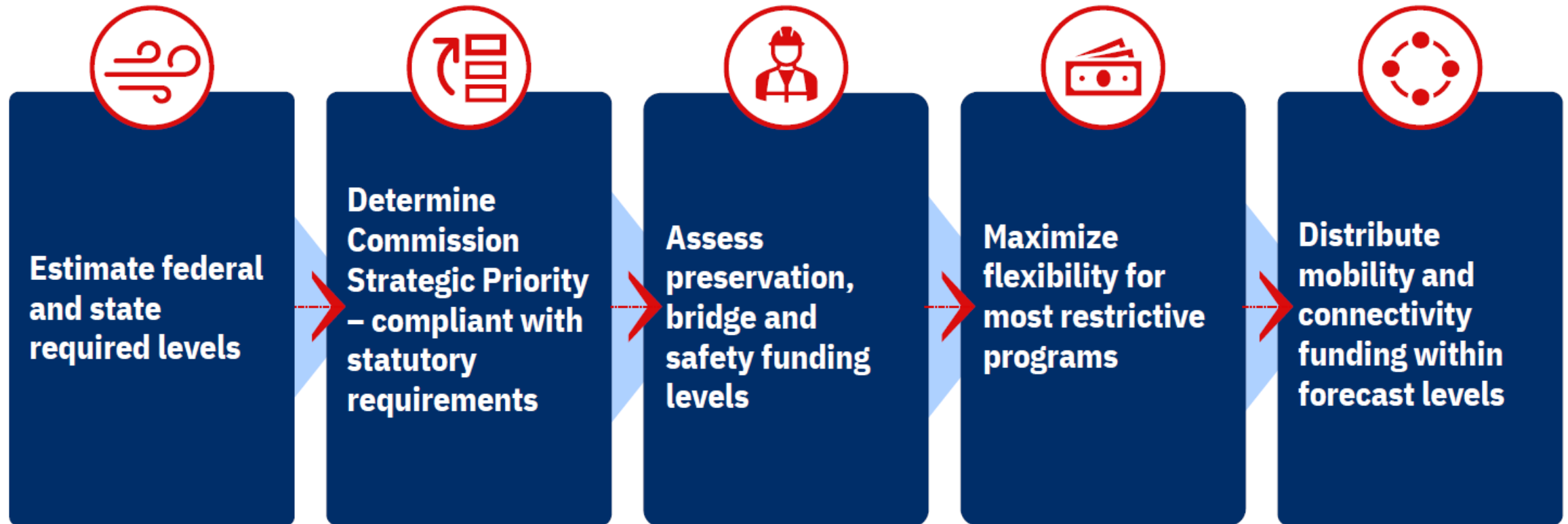
Changes to UTP Funding Sources	10-Year Impact (\$B)
FY 2035 Addition and FY 2025 Removal	(\$4.5)
State Motor Fuel Tax and Vehicle Reg. Fee Adjustments	(\$1.3)
Federal Adjustments	\$0.5
Cat 3: Non-traditional Funding	\$1.4
Total Changes between 2025 and 2026 UTP Forecast	(\$3.9)

Figures may not sum due to rounding; 2026 UTP Category 3 is subject to change

UTP Distribution Process

2026 UTP PLANNING FORECAST INCLUDES FUNDING RELATED TO:

- The Infrastructure Investment and Jobs Act (IIJA)
- State Highway Funds
- The State's Proposition 1 and 7
- Texas Mobility Bond Funds



Draft 2026 Planning Targets - Statewide

Summary of Draft 2026 UTP Funding and Comparison with 2025 UTP					
Category and Description		2025 UTP Distribution	Draft 2026 UTP Distribution	Difference	% Diff
1	Preventative Maintenance and Rehabilitation	\$18,667,880,000	\$18,406,812,861	\$261,067,139	-1%
2	Metro and Urban Corridor Funding	\$11,487,980,409	\$9,826,872,045	\$1,661,108,364	-14%
4	Statewide Connectivity (Rural & Urban)	\$20,066,864,154	\$17,165,289,231	\$2,901,574,923	-14%
5	Congestion Mitigation and Air Quality	\$2,322,790,000	\$1,937,992,093	\$384,797,907	-17%
6	Bridge	\$4,681,612,746	\$4,616,141,185	\$65,471,561	-1%
7	Federal Metropolitan Mobility	\$6,041,345,275	\$6,003,153,992	\$38,191,283	-1%
8	Safety	\$3,747,421,009	\$3,747,421,009	\$0	0%
9	Transportation Alternative Set-Aside	\$1,769,509,408	\$1,762,738,922	\$6,770,486	0%
10	Supplemental Transportation Projects & Carbon Reduction	\$2,611,692,752	\$1,809,461,016	\$802,231,736	-31%
11	District Discretionary, Energy Sector, and District Safety	\$6,146,047,030	\$6,146,047,030	\$0	0%
12	Strategic Priority and Texas Clear Lanes	\$20,025,958,943	\$20,922,577,470	\$896,618,527	4%
	Sub-Total Distribution (Less Cat 3)	\$97,569,101,726	\$92,344,506,854	\$5,224,594,872	-5%
3	Non-Traditionally Funded Projects	\$6,604,813,383	\$8,000,000,000	\$1,395,186,617	21%
	Total Estimated UTP Funding	\$104,173,915,109	\$100,344,506,854	\$3,829,408,255	-4%
Available funding from categories color coded in light blue are used for Project Selection Process					

- Draft UTP Presentation <https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html>

Draft 2026 Planning Targets - HGAC

H-GAC Draft 2026 UTP 10-Year Funding Allocations				
Category	2025 UTP	Draft 2026 UTP	Difference	% Dif
Cat 2 Metro Mobility	\$2,834,356,624	\$2,426,633,921	\$407,722,703	-14%
Cat 5 CMAQ	\$967,582,094	\$819,528,406	\$148,053,688	-15%
Cat 7 STBG	\$1,796,619,448	\$1,800,552,099	\$3,932,651	0.22%
Cat 9 TASA	\$208,875,739	\$208,418,030	\$457,709	-0.22%
10 CRP	\$238,084,585	\$71,130,480	\$166,954,105	-70%
Subtotal	\$6,045,518,490	\$5,326,262,936	\$719,255,554	-12%

10-Year Outlook

Cumulative 2025-2035				
Category	Authorized	Programming	Balance	% of Annual Authorized
Cat 5	\$1,251,904,581	\$1,188,495,431	\$63,409,150	121%
Cat 7	\$2,493,875,478	\$2,239,040,071	\$254,835,407	143%
Cat 9	\$291,615,568	\$126,310,013	\$165,305,555	797%
Cat 10 CRP	\$94,840,640	\$161,441,671	\$66,601,031	-281%
Total	\$4,132,236,267	\$3,715,287,186	\$416,949,081	166%

10-Year Outlook

Cumulative 2025-2028				
Category	Authorized	Programming	Balance	% of Annual Authorized
Cat 5	\$728,641,867	\$729,204,064	\$562,197	-0.6%
Cat 7	\$1,245,162,131	\$1,196,014,976	\$49,147,155	28%
Cat 9	\$146,340,319	\$126,310,013	\$20,030,306	97%
Cat 10 CRP	\$94,840,640	\$79,934,773	\$14,905,867	63%
Total	\$2,214,984,957	\$2,131,463,826	\$83,521,131	26%
Cumulative 2029-2035				
Category	Authorized	Programming	Balance	% of Annual Authorized
Cat 5	\$523,262,714	\$459,291,367	\$63,971,347	122%
Cat 7	\$1,248,713,347	\$1,043,025,095	\$205,688,252	115%
Cat 9	\$145,275,249	\$0	\$145,275,249	700%
Cat 10 CRP	\$0	\$81,506,898	\$81,506,898	-344%
Total	\$1,917,251,310	\$1,583,823,360	\$333,427,950	104%

Action

- For information and discussion only.