

H-GAC 2019-2022 TIP and 2040 RTP
January 2019 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)		Scope	Schedule	
					Fed/State	Local			
15318 0976-03-104	CITY OF LEAGUE CITY (GAL)	FM 518 BYPASS BI... (FM 270, SOUTH SHORE ...) CONSTRUCT 10-FT WIDE SHARED USE PATH ADJ...	R	Non-STIP	<input checked="" type="checkbox"/>	(\$0.4)	(\$0.1)	<input checked="" type="checkbox"/> Remove segment.	<input type="checkbox"/>
17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUN...	R	Non-STIP	<input type="checkbox"/>	-0-	-0-	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2019 to FY 2020

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

January 2019 Administrative Modifications

Projects Affected (MPOID (CS)):

15318 (0976-03-104) 17062 (0912-34-192)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1 project	1 project	1 project
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/25/19
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

1/25/2019
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JANUARY 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15318/0976-03-104

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0976-03-104	FM 518	C,E	LEAGUE CITY	CITY OF LEAGUE CITY	\$4,457,400

STREET: FM 518 BYPASS BIKEWAY MPO PROJECT ID: 15318
 LIMITS FROM: FM 270 FUNDING CATEGORY: 9
 LIMITS TO: SOUTH SHORE BLVD & FM 518 MTP REFERENCE:
 TIP CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A "T"
 DESCRIPTION: INTERSECTION EAST OF FM 2094 AND PATH TO FM 518

REMARKS: **Project History:** Amendment #JAN-2019A - 1/25/19 - Remove trail segment along Genco Canal leaving overall limits the same. Reduce funding to reflect reduced scope. ***
 Amendment #8 - 10/28/16 - Add to the 2017 TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$208,210	\$4,457,400							
Right Of Way:	---								
Construction:	\$4,249,190			\$3,565,920	---	---	\$891,480	---	
Construction Engineering:	\$254,951		Funding by Share:	\$3,565,920	---	---	\$891,480	---	
Contingencies:	\$424,919								
Indirects:	\$215,859								
Bond Financing:	---								
Total Project Cost:	\$5,353,129								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JANUARY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15318/0976-03-104

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0976-03-104	FM 518	C,E	LEAGUE CITY	CITY OF LEAGUE CITY	\$5,244,000

STREET: FM 518 BYPASS BIKEWAY MPO PROJECT ID: 15318
 LIMITS FROM: FM 270 FUNDING CATEGORY: 9
 LIMITS TO: SOUTH SHORE BLVD & FM 518 MTP REFERENCE:
 TIP CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A "T"
 DESCRIPTION: INTERSECTION EAST OF FM 2094 AND PATH TO FM 518

REMARKS: **Project History:** Amendment #8 - 10/28/16 - Add to the 2017 TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$244,953							
Right Of Way:	---							
Construction:	\$4,999,047	\$5,244,000	9-STP-TAP: \$4,195,200	---	---	\$1,048,800	---	
Construction Engineering:	\$249,952							
Contingencies:	\$499,905							
Indirects:	\$253,952							
Bond Financing:	---							
Total Project Cost:	\$6,247,809		Funding by Share: \$4,195,200	---	---	\$1,048,800	---	
							\$5,244,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

JANUARY 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17062/0912-34-192

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-192	VA	C,E	NONE	FORT BEND COUNTY	\$6,740,000

STREET: FORT BEND COUNTY MPO PROJECT ID: 17062
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM
 DESCRIPTION:
 REMARKS:

Project History: Amendment #JAN-2019A - 1/25/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment # 2040-3 - 4/22/16 - Program in FY 2019 with Cat-5 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$314,833	\$6,740,000	5-CMAQ:	\$5,392,000	---	---	\$1,348,000	---	\$6,740,000
Right Of Way:	---		Funding by Share:	\$5,392,000	---	---	\$1,348,000	---	\$6,740,000
Construction:	\$6,425,167								
Construction Engineering:	\$321,258								
Contingencies:	\$642,517								
Indirects:	\$326,398								
Bond Financing:	---								
Total Project Cost:	\$8,030,173								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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JANUARY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17062/0912-34-192

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-192	VA	C,E	NONE	FORT BEND COUNTY	\$6,740,000

STREET: FORT BEND COUNTY MPO PROJECT ID: 17062
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM
 DESCRIPTION:
 REMARKS:

Project History: Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with Cat-5 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$314,833	\$6,740,000							
Right Of Way:	---		5-CMAO:	\$5,392,000	---	---	\$1,348,000	---	\$6,740,000
Construction:	\$6,425,167		Funding by Share:	\$5,392,000	---	---	\$1,348,000	---	\$6,740,000
Construction Engineering:	\$321,258								
Contingencies:	\$642,517								
Indirects:	\$326,398								
Bond Financing:	---								
Total Project Cost:	\$8,030,173								