

6. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND  
THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the City of Conroe's FY 2021-2026 Federal Transit Administration Sections 5307, 5310 and 5339 funded Program of Projects for administration, capital, planning, and operations expenditures. Program twenty-three new apportionments and adjust the funding on eighteen existing projects based on the finalized allocations. The City is requesting Transportation Development Credits in lieu of matching funds, where applicable, to leverage the federal funds.
- Add \$63.7M of federal Surface Transportation Block Grant funding, with a 20% local match, to two segments of the City of Pearland's Mykawa Road widening projects (MPO IDs 7602, 17082) due to increased cost estimates since the original programming in 2014 and 2015.
- Program two U.S. Department of Transportation RAISE discretionary grant program awards made to the TxDOT Houston District to construct intermodal facilities in Angleton (MPO ID 19367; \$7.0M) and in Freeport (MPO ID 19368; \$15.2M).
- Program the City of Mont Belvieu's Traffic Management Center construct project (MPO ID 19361) selected in the Project Selection Process in FY 2027 with \$2.8M of federal Congestion Mitigation/Air Quality and local matching funds.
- Program the engineering phase of Montgomery County's SH 99 frontage road and turn lane construct project (MPO ID 19352) selected in the Project Selection Process in FY 2026 with \$750K of state Pass-Through Finance funds.

### Additional Federal Transit Administration Formula Funded Amendments

- Update METRO's FY 2024 Federal Transit Administration (FTA) Sections 5307, 5310, 5337 and 5339 funded Program of Projects in FY 2025 (MPO IDs 19102-19110) applying Transportation Development Credits (TDCs) in lieu of matching funds to leverage the federal funds.
- Program two new Harris County Housing & Community Development's FY 2024 FTA Section 5307 funded projects in FY 2025 (MPO IDs 19454,19455) for transit operations and capital expensed using TDCs in lieu of matching funds to leverage the federal funds where applicable.
- Update Fort Bend Public Transportation's FY 2024-FY 2028 FTA Sections 5307 and 5310 in FY 2025 (MPO IDs 18836, 18926, 18930, 18342, 18830, 18831, 18832, 18840) applying TDCs in lieu of matching funds.
- Update The Woodlands Township's FY 2020-FY 2025 FTA Section 5307 Program of Projects in FYs 2025-2028 (MPO IDs 18636, 18640, 19456-19472) applying TDCs in lieu of matching funds.
- Update the METRO's Missouri City Park and Ride project (MPO IDs 18167, 18924) with modifications of the facility, limits, scope and funding.

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### ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2025-12 and 2025-13



# Resolution

## NO. 2025-12

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

**WHEREAS**, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **APRIL 2025 TPC TIP AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 25th day of April 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

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Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

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Hon. Lesley Briones, Secretary  
Transportation Policy Council



# Resolution

**NO. 2025-13**

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 *TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*, AND THE 2045 *REGIONAL TRANSPORTATION PLAN (RTP)* FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 25th day of April 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

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Hon. Justin Beckendorff, Chairman  
Transportation Policy Council

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Hon. Lesley Briones, Secretary  
Transportation Policy Council

# H-GAC 2025-2028 TIP and 2045 RTP

## April 2025 TPC Amendments

| Count | MPOID/CSJ           | Sponsor/County            | Project                                                                                                                                | Proj Type | Proposed Modifications |                                             |                   |  |                          |                          |
|-------|---------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|---------------------------------------------|-------------------|--|--------------------------|--------------------------|
|       |                     |                           |                                                                                                                                        |           | STIP?                  | Funding (M)                                 |                   |  | Scope                    | Schedule                 |
|       |                     |                           |                                                                                                                                        |           |                        | Fed/State                                   | Local             |  |                          |                          |
| 1     | 7602<br>0912-72-564 | CITY OF PEARLAND<br>(HAR) | MYKAWA RD (SL 8, BRAZORIA C/L)<br>WIDEN FROM 2 TO 4 LANES DIVIDED                                                                      | R         | Yes                    | <input checked="" type="checkbox"/> + \$4.3 | + \$1.1           |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 2     | 10798<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS<br>WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY<br>2021   | T         | No                     | <input checked="" type="checkbox"/> -0-     | -0- Add TDCs.     |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 3     | 11009<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS<br>WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021          | T         | No                     | <input checked="" type="checkbox"/> -0-     | -0- Add TDCs.     |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 4     | 11010<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS<br>WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY<br>2022   | T         | No                     | <input checked="" type="checkbox"/> -0-     | -0- Add TDCs.     |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 5     | 11452<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,<br>TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY<br>2021 | T         | No                     | <input checked="" type="checkbox"/> (\$0.2) | (\$0.1) Add TDCs. |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 6     | 11485<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>OPERATING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION: 5307 FY 2021                                           | T         | No                     | <input checked="" type="checkbox"/> (\$0.2) | (\$0.2) Add TDCs. |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 7     | 11498<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>PLANNING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION: 5307 FY 2021                                            | T         | No                     | <input checked="" type="checkbox"/> -0-     | -0- Add TDCs.     |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 8     | 11500<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5339 FY 2021                                             | T         | No                     | <input checked="" type="checkbox"/> -0-     | -0- Add TDCs.     |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 9     | 11515<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2022                                             | T         | No                     | <input checked="" type="checkbox"/> -0-     | (\$0.1) Add TDCs. |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 10    | 11519<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>OPERATING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION: 5307 FY 2022                                           | T         | No                     | <input checked="" type="checkbox"/> + \$0.5 | (\$0.2) Add TDCs. |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 11    | 11523<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>PLANNING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION: 5307 FY 2022                                            | T         | No                     | <input checked="" type="checkbox"/> (\$0.1) | -0- Add TDCs.     |  | <input type="checkbox"/> | <input type="checkbox"/> |
| 12    | 11535<br>NA         | CITY OF CONROE<br>(MON)   | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5339 FY 2022                                             | T         | No                     | <input checked="" type="checkbox"/> -0-     | -0- Add TDCs.     |  | <input type="checkbox"/> | <input type="checkbox"/> |

# H-GAC 2025-2028 TIP and 2045 RTP

## April 2025 TPC Amendments

| Count | MPOID/CSJ            | Sponsor/County               | Project                                                                                                                                                                                                                                                                                                                     | Proj Type | Proposed Modifications |                                     |          |          |              |                                                 |                                                     |
|-------|----------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|-------------------------------------|----------|----------|--------------|-------------------------------------------------|-----------------------------------------------------|
|       |                      |                              |                                                                                                                                                                                                                                                                                                                             |           | STIP?                  | Funding (M)                         |          |          | Scope        | Schedule                                        |                                                     |
|       |                      |                              |                                                                                                                                                                                                                                                                                                                             |           |                        | Fed/State                           | Local    |          |              |                                                 |                                                     |
| 13    | 15218<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2023                                                                                                                                                                                                                                  | T         | No                     | <input checked="" type="checkbox"/> | + \$0.2  | -0-      | Add TDCs.    | <input type="checkbox"/>                        | <input type="checkbox"/>                            |
| 14    | 15219<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>OPERATING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR<br>COMMUTER BUS: 5307 FY 2023                                                                                                                                                                               | T         | No                     | <input checked="" type="checkbox"/> | (\$0.2)  | (\$0.4)  | Add TDCs.    | <input type="checkbox"/>                        | <input type="checkbox"/>                            |
| 15    | 15400<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION                                                                                                                                                                                                                                                  | T         | No                     | <input checked="" type="checkbox"/> | + \$0.1  | -0-      | Add TDCs.    | <input type="checkbox"/>                        | <input type="checkbox"/>                            |
| 16    | 17082<br>0912-31-319 | CITY OF PEARLAND (BRA)       | MYKAWA RD (HARRIS C/L, FM 518)<br>WIDEN FROM 2 TO 4 LANES DIVIDED                                                                                                                                                                                                                                                           | R         | Yes                    | <input checked="" type="checkbox"/> | + \$57.5 | + \$14.4 |              | <input type="checkbox"/>                        | <input type="checkbox"/>                            |
| 17    | 18935<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS<br>WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY<br>2023                                                                                                                                                                                        | T         | No                     | <input checked="" type="checkbox"/> | (\$0.0)  |          | Reduce TDCs. | <input type="checkbox"/>                        | <input type="checkbox"/>                            |
| 18    | 18936<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5339 FY 2023                                                                                                                                                                                                                                  | T         | No                     | <input checked="" type="checkbox"/> |          |          | Add TDCs.    | <input type="checkbox"/>                        | <input type="checkbox"/>                            |
| 19    | 19239<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA)<br>5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH<br>FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE                                                                                                                                                                                                     | T         | No                     | <input checked="" type="checkbox"/> |          |          | Reduce TDCs. | <input type="checkbox"/>                        | <input type="checkbox"/>                            |
| 20    | 19352<br>NA          | MONTGOMERY COUNTY (MON)      | SH 99 EB FRONTAGE ROAD (RAYFORD RD, E OF BIRNAM ...)<br>CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE                                                                                                                                                                                                                   | R         | Yes                    | <input checked="" type="checkbox"/> |          |          | Add to TIP.  | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 21    | 19361<br>NA          | CITY OF MONT BELVIEU (CHA)   | TRAFFIC MANAGEMENT CENTER (CITY OF MONT..., -)<br>CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU                                                                                                                                                                                                  | O         | Yes                    | <input checked="" type="checkbox"/> |          |          | Add to TIP.  | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2027. |
| 22    | 19367<br>0587-01-070 | TXDOT HOUSTON DISTRICT (BRA) | FREEPORT FREIGHT INTERMODAL FACILITY (FM 1495 AT P..., )<br>Construct new parking lot, building, & ped treatments incl: 31 truck spaces short-term parking, 4 EV truck chargers, 3 passenger parking, 2 EV auto charging stations. Construct 1 office building/restroom, sidewalk on Pine Street to 8th and N to Cherry St. | O         | Yes                    | <input checked="" type="checkbox"/> |          |          | Add to TIP.  | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2028. |

# H-GAC 2025-2028 TIP and 2045 RTP

## April 2025 TPC Amendments

| Count | MPOID/CSJ            | Sponsor/County               | Project                                                                                                                                                                                                                                                                                                 | Proj Type | Proposed Modifications |                                     |             |                                                 |                                                     |
|-------|----------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|-------------------------------------|-------------|-------------------------------------------------|-----------------------------------------------------|
|       |                      |                              |                                                                                                                                                                                                                                                                                                         |           | STIP?                  | Funding (M)                         |             | Scope                                           | Schedule                                            |
|       |                      |                              |                                                                                                                                                                                                                                                                                                         |           |                        | Fed/State                           | Local       |                                                 |                                                     |
| 23    | 19368<br>0178-03-161 | TXDOT HOUSTON DISTRICT (BRA) | ANGLETON INTERMODAL FACILITY (At S DOWNING..., ) Construct new parking lot, SUP, sidewalk & landscaping. Incl: 31 truck spaces for short-term parking, 4 EV truck chargers, 10 light duty truck spaces, 10 EV light duty truck chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto charging stations | O         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2028. |
| 24    | 19426<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023                                                                                                                                                                           | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |
| 25    | 19427<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023                                                                                                                                                                                      | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |
| 26    | 19428<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024                                                                                                                                                                                                                    | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |
| 27    | 19429<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024                                                                                                                                                                    | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |
| 28    | 19430<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024                                                                                                                                                                                      | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |
| 29    | 19431<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA) PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024                                                                                                                                                                                                                  | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |
| 30    | 19432<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024                                                                                                                                                                           | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |
| 31    | 19433<br>NA          | CITY OF CONROE (MON)         | CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024                                                                                                                                                                             | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |

# H-GAC 2025-2028 TIP and 2045 RTP

## April 2025 TPC Amendments

| Count | MPOID/CSJ   | Sponsor/County       | Project                                                                                                                                        | Proj Type | Proposed Modifications |                                     |             |                                                 |                                                     |
|-------|-------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|-------------------------------------|-------------|-------------------------------------------------|-----------------------------------------------------|
|       |             |                      |                                                                                                                                                |           | STIP?                  | Funding (M)                         |             | Scope                                           | Schedule                                            |
|       |             |                      |                                                                                                                                                |           |                        | Fed/State                           | Local       |                                                 |                                                     |
| 32    | 19434<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5339 FY 2024                                                     | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2025. |
| 33    | 19435<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2025                                                     | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 34    | 19436<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>OPERATIING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR<br>COMMUTER BUS: 5307 FY 2025 | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 35    | 19437<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>OPERATIING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307<br>FY 2025                    | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 36    | 19438<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>PLANNING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION: 5307 FY 2025                                                    | T         | Yes                    | <input type="checkbox"/>            | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 37    | 19439<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS<br>WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY<br>2025         | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 38    | 19440<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS<br>WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY<br>2025           | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 39    | 19441<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5339 FY 2025                                                     | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 40    | 19442<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2026                                                     | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 41    | 19443<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>OPERATIING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR<br>COMMUTER BUS: 5307 FY 2025 | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |

# H-GAC 2025-2028 TIP and 2045 RTP

## April 2025 TPC Amendments

| Count | MPOID/CSJ   | Sponsor/County       | Project                                                                                                                                | Proj Type | Proposed Modifications |                                     |             |                                                 |                                                     |
|-------|-------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|-------------------------------------|-------------|-------------------------------------------------|-----------------------------------------------------|
|       |             |                      |                                                                                                                                        |           | STIP?                  | Funding (M)                         |             | Scope                                           | Schedule                                            |
|       |             |                      |                                                                                                                                        |           |                        | Fed/State                           | Local       |                                                 |                                                     |
| 42    | 19444<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>OPERATIING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307<br>FY 2026            | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 43    | 19445<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>PLANNING EXPENDITURES FOR PUBLIC<br>TRANSPORTATION: 5307 FY 2026                                            | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 44    | 19446<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS<br>WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY<br>2026 | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 45    | 19447<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS<br>WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY<br>2026   | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |
| 46    | 19448<br>NA | CITY OF CONROE (MON) | CITY OF CONROE (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5339 FY 2024                                             | T         | Yes                    | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> Add to TIP. | <input checked="" type="checkbox"/> Add to FY 2026. |

# 2025-2028 TIP and 2045 RTP

## April 2025 - Additional TPC Amendments 40 Projects

| MPOID/CSJ | Sponsor/County                         | Project                                                                                                                                                                       | Proj Type | Proposed Modifications |             |         |                                     |                                     |
|-----------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|-------------|---------|-------------------------------------|-------------------------------------|
|           |                                        |                                                                                                                                                                               |           | STIP                   | Funding (M) |         | Scope                               | Schedule                            |
|           |                                        |                                                                                                                                                                               |           |                        | Fed/State   | Local   |                                     |                                     |
| 18167     | METRO                                  | Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road                                                                      | T         |                        | \$ 0.0      | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 18342     | FORT BEND COUNTY PUBLIC TRANSPORTATION | BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024                                                                                      | T         |                        | \$ -0.5     | \$ 0.0  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 18636     | THE WOODLANDS TOWNSHIP                 | CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2020, FOR COMMUTER BUS SERVICES                                                                           | T         |                        | \$ -0.3     | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 18640     | THE WOODLANDS TOWNSHIP                 | CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2021, FOR COMMUTER BUS SERVICES                                                                           | T         |                        | \$ -1.9     | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 18830     | FORT BEND COUNTY PUBLIC TRANSPORTATION | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2027) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS           | T         |                        | \$ +1.2     | \$ 0.0  | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 18831     | FORT BEND COUNTY PUBLIC TRANSPORTATION | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)                                                                                                      | T         |                        | \$ +0.1     | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 18832     | FORT BEND COUNTY PUBLIC TRANSPORTATION | OTHER CAPITAL EXPENDITURES (BUS), CAPITAL PURCHASE OF SERVICE: FY 2024                                                                                                        | T         |                        | \$ -0.5     | \$ 0.0  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 18836     | FORT BEND COUNTY PUBLIC TRANSPORTATION | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS           | T         |                        | \$ +0.5     | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 18840     | FORT BEND COUNTY PUBLIC TRANSPORTATION | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2028) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS           | T         |                        | \$ +0.4     | \$ 0.0  | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 18924     | METRO                                  | Forty-year capital lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway toll road, elevator and maintenance-way equipment at Burnett Plaza. | T         |                        | \$ +2.3     | \$ +0.6 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 18926     | FORT BEND COUNTY PUBLIC TRANSPORTATION | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2025) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS           | T         |                        | \$ +0.2     | \$ -0.2 | <input type="checkbox"/>            | <input type="checkbox"/>            |

|       |                                                   |                                                                                                                                                                     |   |  |          |         |                                     |                                     |
|-------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--|----------|---------|-------------------------------------|-------------------------------------|
| 18930 | FORT BEND COUNTY PUBLIC TRANSPORTATION            | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2026) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS | T |  | \$ +0.2  | \$ -0.2 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19102 | METRO                                             | BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT                                                                                                             | T |  | \$ +2.8  | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19103 | METRO                                             | METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT                                                                                                                         | T |  | \$ +0.1  | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19104 | METRO                                             | SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT                                                                                                              | T |  | \$ +23.0 | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19105 | METRO                                             | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT                                                                                                                          | T |  | \$ -24.0 | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19106 | METRO                                             | RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT                                                                                                                 | T |  | \$ +0.5  | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19107 | METRO                                             | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT                                                                                                                          | T |  | \$ +8.1  | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19108 | METRO                                             | PURCHASE OF VEHICLES: FY2024 APPORTIONMENT.                                                                                                                         | T |  | \$ +0.9  | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19109 | METRO                                             | ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT                                                                                                                       | T |  | \$ +0.7  | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19110 | METRO                                             | SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT                                                                                             | T |  | \$ -0.3  | \$ 0.0  | <input type="checkbox"/>            | <input type="checkbox"/>            |
| 19454 | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | TRANSIT OPERATING EXPENSES: FY 2024                                                                                                                                 | T |  | \$ +1.4  | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 19455 | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | TRANSIT CAPITAL EXPENSES: FY 2024                                                                                                                                   | T |  | \$ +0.5  | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 19456 | THE WOODLANDS TOWNSHIP                            | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2020 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS                                                                       | T |  | \$ +0.3  | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 19457 | THE WOODLANDS TOWNSHIP                            | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS                                                                       | R |  | \$ +0.3  | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 19458 | THE WOODLANDS TOWNSHIP                            | PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES                                         | T |  | \$ +0.2  | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 19459 | THE WOODLANDS TOWNSHIP                            | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2022 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS                                                                 | T |  | \$ +0.2  | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 19460 | THE WOODLANDS TOWNSHIP                            | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2022 FOR COMMUTER BUS SERVICES                                                                  | T |  | \$ +1.8  | \$ 0.0  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |

|       |                              |                                                                                                                                      |   |  |         |        |                          |                                     |
|-------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---|--|---------|--------|--------------------------|-------------------------------------|
| 19461 | THE<br>WOODLANDS<br>TOWNSHIP | OPERATION EXPENSES FOR PUBLIC<br>TRANSIT, FY 2022, TO SUSTAIN LOCAL<br>TROLLEY AND COMMUTER BUS SERVICES                             | T |  | \$ +1.7 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19462 | THE<br>WOODLANDS<br>TOWNSHIP | PLANNING EXPENSES FOR PUBLIC<br>TRANSIT, FY 2023, TO PLAN SERVICE<br>ENHANCEMENTS FOR LOCAL BUS TROLLEY<br>AND COMMUTER BUS SERVICES | T |  | \$ +0.2 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19463 | THE<br>WOODLANDS<br>TOWNSHIP | CAPITAL EXPENSES FOR PUBLIC TRANSIT,<br>FY 2023 - FUNDS WILL BE USED TO PAY<br>FOR OTHER CAPITAL PROJECTS                            | T |  | \$ +0.1 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19464 | THE<br>WOODLANDS<br>TOWNSHIP | CAPITAL EXPENSES FOR PUBLIC TRANSIT,<br>CAPITAL COST OF CONTRACTING FY 2023<br>FOR COMMUTER BUS SERVICES                             | T |  | \$ +1.6 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19465 | THE<br>WOODLANDS<br>TOWNSHIP | OPERATION EXPENSES FOR PUBLIC<br>TRANSIT, FY 2023, TO SUSTAIN LOCAL<br>TROLLEY AND COMMUTER BUS SERVICES                             | T |  | \$ +2.1 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19466 | THE<br>WOODLANDS<br>TOWNSHIP | CAPITAL EXPENSES FOR PUBLIC TRANSIT,<br>CAPITAL COST OF CONTRACTING FY 2024<br>FOR COMMUTER BUS SERVICES                             | T |  | \$ +0.5 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19467 | THE<br>WOODLANDS<br>TOWNSHIP | CAPITAL EXPENSES FOR PUBLIC TRANSIT,<br>FY 2024 - FUNDS WILL BE USED TO PAY<br>FOR OTHER CAPITAL PROJECTS                            | T |  | \$ +0.4 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19468 | THE<br>WOODLANDS<br>TOWNSHIP | OPERATION EXPENSES FOR PUBLIC<br>TRANSIT, FY 2024, TO SUSTAIN LOCAL<br>TROLLEY AND COMMUTER BUS SERVICES                             | T |  | \$ +2.7 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19469 | THE<br>WOODLANDS<br>TOWNSHIP | PLANNING EXPENSES FOR PUBLIC<br>TRANSIT, FY 2025, TO PLAN SERVICE<br>ENHANCEMENTS FOR LOCAL BUS TROLLEY<br>AND COMMUTER BUS SERVICES | T |  | \$ +0.2 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19470 | THE<br>WOODLANDS<br>TOWNSHIP | CAPITAL EXPENSES FOR PUBLIC TRANSIT,<br>CAPITAL COST OF CONTRACTING, FY 2025<br>FOR COMMUTER BUS SERVICES                            | T |  | \$ +1.5 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19471 | THE<br>WOODLANDS<br>TOWNSHIP | CAPITAL EXPENSES FOR PUBLIC TRANSIT,<br>FY 2025 - FUNDS WILL BE USED TO PAY<br>FOR OTHER CAPITAL PROJECTS                            | T |  | \$ +0.2 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 19472 | THE<br>WOODLANDS<br>TOWNSHIP | OPERATION EXPENSES FOR PUBLIC<br>TRANSIT, FY 2025, TO SUSTAIN LOCAL<br>TROLLEY AND COMMUTER BUS SERVICES                             | T |  | \$ +2.0 | \$ 0.0 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

## FY 2025 Transportation Deveopment Credit Awards by the Houston-Galveston Area Council

| Count | Agency                 | MPOID/CSJs  | ProjectDescription                                                                                                                | Federal Source | Federal Funds | TDCs      | Priority Use Under TDC Policy      | COMMENTS                 |
|-------|------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|-----------|------------------------------------|--------------------------|
| 1     | THE WOODLANDS TOWNSHIP | 19456<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2020 - FUNDS<br>WILL BE USED TO PAY FOR CAPITAL PROJECTS                                  | FTA 5307       | \$ 263,493    | 52,699    | Support of Federal Transit Funding | See attached application |
| 2     | THE WOODLANDS TOWNSHIP | 19457<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS<br>WILL BE USED TO PAY FOR CAPITAL PROJECTS                                  | FTA 5307       | \$ 296,207    | 59,241    | Support of Federal Transit Funding | See attached application |
| 3     | THE WOODLANDS TOWNSHIP | 19458<br>NA | PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO<br>PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY<br>AND COMMUTER BUS SERVICES | FTA 5307       | \$ 175,000    | 35,000    | Support of Federal Transit Funding | See attached application |
| 4     | THE WOODLANDS TOWNSHIP | 19459<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2022 - FUNDS<br>WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS                            | FTA 5307       | \$ 245,000    | 49,000    | Support of Federal Transit Funding | See attached application |
| 5     | THE WOODLANDS TOWNSHIP | 19460<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF<br>CONTRACTING FY 2022 FOR COMMUTER BUS SERVICES                             | FTA 5307       | \$ 1,768,448  | 353,690   | Support of Federal Transit Funding | See attached application |
| 6     | THE WOODLANDS TOWNSHIP | 19461<br>NA | OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO<br>SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES                             | FTA 5307       | \$ 1,679,582  | 839,791   | Support of Federal Transit Funding | See attached application |
| 7     | THE WOODLANDS TOWNSHIP | 19462<br>NA | PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO<br>PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY<br>AND COMMUTER BUS SERVICES | FTA 5307       | \$ 175,000    | 35,000    | Support of Federal Transit Funding | See attached application |
| 8     | THE WOODLANDS TOWNSHIP | 19463<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2023 - FUNDS<br>WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS                            | FTA 5307       | \$ 51,207     | 10,241    | Support of Federal Transit Funding | See attached application |
| 9     | THE WOODLANDS TOWNSHIP | 19464<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF<br>CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES                             | FTA 5307       | \$ 1,601,140  | 320,228   | Support of Federal Transit Funding | See attached application |
| 10    | THE WOODLANDS TOWNSHIP | 19465<br>NA | OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO<br>SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES                             | FTA 5307       | \$ 2,127,951  | 1,063,976 | Support of Federal Transit Funding | See attached application |
| 11    | THE WOODLANDS TOWNSHIP | 19466<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF<br>CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES                             | FTA 5307       | \$ 510,383    | 102,077   | Support of Federal Transit Funding | See attached application |
| 12    | THE WOODLANDS TOWNSHIP | 19467<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS<br>WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS                            | FTA 5307       | \$ 396,207    | 79,241    | Support of Federal Transit Funding | See attached application |
| 13    | THE WOODLANDS TOWNSHIP | 19468<br>NA | OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO<br>SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES                             | FTA 5307       | \$ 2,744,118  | 1,372,059 | Support of Federal Transit Funding | See attached application |
| 14    | THE WOODLANDS TOWNSHIP | 19469<br>NA | PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO<br>PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY<br>AND COMMUTER BUS SERVICES | FTA 5307       | \$ 175,000    | 35,000    | Support of Federal Transit Funding | See attached application |
| 15    | THE WOODLANDS TOWNSHIP | 19470<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF<br>CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES                            | FTA 5307       | \$ 1,509,527  | 301,905   | Support of Federal Transit Funding | See attached application |
| 16    | THE WOODLANDS TOWNSHIP | 19471<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2025 - FUNDS<br>WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS                            | FTA 5307       | \$ 245,000    | 49,000    | Support of Federal Transit Funding | See attached application |
| 17    | THE WOODLANDS TOWNSHIP | 19472<br>NA | OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO<br>SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES                             | FTA 5307       | \$ 2,023,549  | 1,011,775 | Support of Federal Transit Funding | See attached application |
| 18    | THE WOODLANDS TOWNSHIP | 18636<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF<br>CONTRACTING, FY 2020, FOR COMMUTER BUS SERVICES                            | FTA 5307       | \$ 1,688,769  | 337,753   | Support of Federal Transit Funding | See attached application |

# FY 2025 Transportation Development Credit Awards by the Houston-Galveston Area Council

| Count | Agency                                 | MPOID/CSJs  | ProjectDescription                                                                                                                                                  | Federal Source | Federal Funds | TDCs       | Priority Use Under TDC Policy      | COMMENTS                                                                                                                                                                                     |
|-------|----------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19    | THE WOODLANDS TOWNSHIP                 | 18640<br>NA | CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2021, FOR COMMUTER BUS SERVICES                                                                 | FTA 5307       | \$ 330,072    | 66,014     | Support of Federal Transit Funding | See attached application                                                                                                                                                                     |
| 20    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18342<br>NA | BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024                                                                            | FTA 5307       | \$ 12,951     | 2,591      | Support of Federal Transit Funding | The use of TDCs will allow local funds to be used for other transit service projects.                                                                                                        |
| 21    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18830<br>NA | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2027) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS | FTA 5310       | \$ 1,855,414  | 371,083    | Support of Federal Transit Funding | The use of TDCs will allow Fort Bend County to support public transportation services.                                                                                                       |
| 22    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18342<br>NA | BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024                                                                            | FTA 5307       | \$ 12,951     | 2,591      | Support of Federal Transit Funding | The use of TDCs will allow local funds to be used for other transit service projects                                                                                                         |
| 23    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18830<br>NA | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2027) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS | FTA 5310       | \$ 1,855,414  | 371,083    | Support of Federal Transit Funding | The use of TDCs will allow local funds to be used for other transit service projects                                                                                                         |
| 24    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18831<br>NA | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)                                                                                            | FTA 5307       | \$ 1,295,116  | 647,558    | Support of Federal Transit Funding | The use of TDCs will allow local funds to be used for other transit service projects                                                                                                         |
| 25    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18832<br>NA | OTHER CAPITAL EXPENDITURES (BUS), CAPITAL PURCHASE OF SERVICE: FY 2024                                                                                              | FTA 5307       | \$ 418,755    | 83,751     | Support of Federal Transit Funding | The use of TDCs will allow local funds to be used for other transit service projects                                                                                                         |
| 26    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18836<br>NA | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS | FTA 5310       | \$ 1,855,414  | 371,083    | Support of Federal Transit Funding | The use of TDCs will allow local funds to be used for other transit service projects                                                                                                         |
| 27    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18926<br>NA | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2025) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS | FTA 5310       | \$ 1,320,000  | 264,000    | Support of Federal Transit Funding | The use of TDCs will allow local funds to be used for other transit service projects                                                                                                         |
| 28    | FORT BEND COUNTY PUBLIC TRANSPORTATION | 18930<br>NA | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2026) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS | FTA 5310       | \$ 1,320,000  | 264,000    | Support of Federal Transit Funding | The use of TDCs will allow local funds to be used for other transit service projects                                                                                                         |
| 29    | METRO                                  | 19102<br>NA | BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT                                                                                                             | FTA 5307       | \$ 55,634,045 | 11,126,809 | Support of Federal Transit Funding | Supports TPC goal for state of good repair of the METRO rail and bus fleet                                                                                                                   |
| 30    | METRO                                  | 19103<br>NA | METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT                                                                                                                         | FTA 5307       | \$ 11,745,208 | 2,349,043  | Support of Federal Transit Funding | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| 31    | METRO                                  | 19104<br>NA | SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT                                                                                                              | FTA 5307       | \$ 25,000,000 | 5,000,000  | Support of Federal Transit Funding | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| 32    | METRO                                  | 19105<br>NA | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT                                                                                                                          | FTA 5307       | \$ 11,213,277 | 2,242,656  | Support of Federal Transit Funding | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |

## FY 2025 Transportation Development Credit Awards by the Houston-Galveston Area Council

| Count | Agency         | MPOID/CSJs  | ProjectDescription                                                                                    | Federal Source | Federal Funds | TDCs      | Priority Use Under TDC Policy      | COMMENTS                                                                                                                                                                                                                                                                      |
|-------|----------------|-------------|-------------------------------------------------------------------------------------------------------|----------------|---------------|-----------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 33    | METRO          | 19106<br>NA | RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT                                                   | FTA 5337       | \$ 19,684,333 | 3,936,867 | Support of Federal Transit Funding | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities                                                                                   |
| 34    | METRO          | 19107<br>NA | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT                                                            | FTA 5337       | \$ 10,220,009 | 2,040,003 | Support of Federal Transit Funding | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. Will support the purchase of approximately 11-12 forty or forty five foot buses. |
| 35    | METRO          | 19108<br>NA | PURCHASE OF VEHICLES: FY2024 APPORTIONMENT.                                                           | FTA 5339       | \$ 9,634,393  | 1,926,880 | Support of Federal Transit Funding | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities.                                                                                  |
| 36    | METRO          | 19109<br>NA | ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT                                                         | FTA 5310       | \$ 3,149,796  | 629,960   | Support of Federal Transit Funding | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities                                                                                   |
| 37    | METRO          | 19110<br>NA | SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT                               | FTA 5310       | \$ 750,000    | 150,000   | Support of Federal Transit Funding | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities.                                                                                  |
| 38    | CITY OF CONROE | 10798<br>NA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021   | FTA 5310       | \$ 194,923    | 38,985    | Support of Federal Transit Funding | FY21 FTA Section 5310 Grant Amend grant, request TDCs \$194,923<br>The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities.                                                                   |
| 39    | CITY OF CONROE | 11010<br>NA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022   | FTA 5310       | \$ 164,556    | 32,911    | Support of Federal Transit Funding | FY22 Section 5310 Grant Amend grant, request TDCs \$32,911<br>The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities.                                                                        |
| 40    | CITY OF CONROE | 11452<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY 2021 | FTA 5307       | \$ 90,000     | 18,000    | Support of Federal Transit Funding | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$18,000<br>The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements.                                                                    |

## FY 2025 Transportation Development Credit Awards by the Houston-Galveston Area Council

| Count | Agency         | MPOID/CSJs  | ProjectDescription                                                | Federal Source | Federal Funds | TDCs    | Priority Use Under TDC Policy      | COMMENTS                                                                                                                                                                                              |
|-------|----------------|-------------|-------------------------------------------------------------------|----------------|---------------|---------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 41    | CITY OF CONROE | 11485<br>NA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2021 | FTA 5307       | \$ 397,925    | 397,925 | Support of Federal Transit Funding | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$397,925<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation.                                   |
| 42    | CITY OF CONROE | 11498<br>NA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2021  | FTA 5307       | \$ 150,000    | 30,000  | Support of Federal Transit Funding | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$30,000<br>The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation.                                     |
| 43    | CITY OF CONROE | 11500<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5339 FY 2021   | FTA 5339       | \$ 65,128     | 13,026  | Support of Federal Transit Funding | FY21 FTA Section 5339 Grant Amend grant, request TDCs \$13,026<br>The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation                               |
| 44    | CITY OF CONROE | 11515<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2022   | FTA 5307       | \$ 210,000    | 42,000  | Support of Federal Transit Funding | FY22 Section 5307 Grant Amend grant, request TDCs \$42,000<br>The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements |
| 45    | CITY OF CONROE | 11519<br>NA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2022 | FTA 5307       | \$ 616,600    | 616,600 | Support of Federal Transit Funding | FY22 Section 5307 Grant Amend grant, request TDCs \$616,600<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation                                        |
| 46    | CITY OF CONROE | 11523<br>NA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2022  | FTA 5307       | \$ 100,000    | 20,000  | Support of Federal Transit Funding | FY22 Section 5307 Grant Amend grant, request TDCs \$20,000<br>The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation                                          |
| 47    | CITY OF CONROE | 11535<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5339 FY 2022   | FTA 5339       | \$ 52,758     | 10,552  | Support of Federal Transit Funding | FY22 Section 5339 Grant Amend grant, request TDCs \$10,552<br>The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation.                                  |
| 48    | CITY OF CONROE | 15218<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:<br>5307 FY 2023   | FTA 5307       | \$ 278,791    | 55,758  | Support of Federal Transit Funding | FY23 Section 5307 Amend grant, request TDCs \$55,758<br>The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements       |

## FY 2025 Transportation Deveopment Credit Awards by the Houston-Galveston Area Council

| Count | Agency         | MPOID/CSJs  | ProjectDescription                                                                                            | Federal Source | Federal Funds | TDCs    | Priority Use Under TDC Policy      | COMMENTS                                                                                                                                                                                                  |
|-------|----------------|-------------|---------------------------------------------------------------------------------------------------------------|----------------|---------------|---------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 49    | CITY OF CONROE | 15219<br>NA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023  | FTA 5307       | \$ 176,715    | 35,343  | Support of Federal Transit Funding | FY23 Section 5307 Amend grant, request TDCs \$35,343<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. |
| 50    | CITY OF CONROE | 15400<br>NA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023                                                 | FTA 5307       | \$ 269,177    | 53,835  | Support of Federal Transit Funding | FY23 Section 5307 Amend grant, request TDCs \$53,835<br>The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation                                                    |
| 51    | CITY OF CONROE | 18935<br>NA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023           | FTA 5310       | \$ 258,021    | 51,604  | Support of Federal Transit Funding | FY23 Section 5310 Amend grant, request TDCs \$51,604<br>The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities           |
| 52    | CITY OF CONROE | 18936<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023                                                  | FTA 5339       | \$ 64,357     | 12,871  | Support of Federal Transit Funding | FY23 Section 5339 Amend grant, request TDCs \$12,871<br>The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation.                                            |
| 53    | CITY OF CONROE | 19239<br>NA | 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE                     | FTA 5339       | \$ 4,500,000  | 675,000 | Support of Federal Transit Funding | FY23 Section 5339 Amend grant, request TDCs \$675,000<br>The City of Conroe will use FTA 5339c federal funds for Lo-No Emissions procurement of four each expansion CNG commuter buses                    |
| 54    | CITY OF CONROE | 19427<br>NA | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023                    | FTA 5339       | \$ 236,664    | 236,664 | Support of Federal Transit Funding | FY23 Section 5307 Add grant, request TDCs \$236,664<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation                                                    |
| 55    | CITY OF CONROE | 19428<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024                                                  | FTA 5339       | \$ 120,000    | 24,000  | Support of Federal Transit Funding | FY24 Section 5307 Add grant, request TDCs \$24,000<br>The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements             |
| 56    | CITY OF CONROE | 19429<br>NA | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024 | FTA 5339       | \$ 176,715    | 35,343  | Support of Federal Transit Funding | FY24 Section 5307 Add grant, request TDCs \$35,343<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus.   |

## FY 2025 Transportation Deveopment Credit Awards by the Houston-Galveston Area Council

| Count | Agency         | MPOID/CSJs  | ProjectDescription                                                                                            | Federal Source | Federal Funds | TDCs    | Priority Use Under TDC Policy      | COMMENTS                                                                                                                                                                                                   |
|-------|----------------|-------------|---------------------------------------------------------------------------------------------------------------|----------------|---------------|---------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 57    | CITY OF CONROE | 19430<br>NA | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024                    | FTA 5339       | \$ 518,243    | 518,243 | Support of Federal Transit Funding | FY24 Section 5307<br>Add grant, request TDCs \$518,243<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation.                                                 |
| 58    | CITY OF CONROE | 19431<br>NA | PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024                                                | FTA 5339       | \$ 90,000     | 18,000  | Support of Federal Transit Funding | FY24 Section 5307<br>Add grant, request TDCs \$18,000<br>The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation                                                    |
| 59    | CITY OF CONROE | 19433<br>NA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024           | FTA 5339       | \$ 369,634    | 73,927  | Support of Federal Transit Funding | FY24 Section 5310<br>Add grant, request TDCs \$73,927<br>The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities           |
| 60    | CITY OF CONROE | 19434<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024                                                  | FTA 5339       | \$ 66,744     | 13,349  | Support of Federal Transit Funding | FY24 Section 5339<br>Add grant, request TDCs \$13,349<br>The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation.                                            |
| 61    | CITY OF CONROE | 19435<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025                                                  | FTA 5339       | \$ 120,000    | 24,000  | Support of Federal Transit Funding | FY25 Section 5307<br>Add grant, request TDCs \$24,000<br>The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements.          |
| 62    | CITY OF CONROE | 19436<br>NA | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025 | FTA 5339       | \$ 182,017    | 36,403  | Support of Federal Transit Funding | FY25 Section 5307<br>Add grant, request TDCs \$36,403<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. |
| 63    | CITY OF CONROE | 19437<br>NA | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025                    | FTA 5339       | \$ 580,813    | 580,813 | Support of Federal Transit Funding | FY25 Section 5307<br>Add grant, request TDCs \$580,813<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation.                                                 |
| 64    | CITY OF CONROE | 19438<br>NA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025                                                 | FTA 5339       | \$ 90,000     | 18,000  | Support of Federal Transit Funding | FY25 Section 5307<br>Add grant, request TDCs \$18,000<br>The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation                                                    |

## FY 2025 Transportation Deveopment Credit Awards by the Houston-Galveston Area Council

| Count | Agency         | MPOID/CSJs  | ProjectDescription                                                                                            | Federal Source | Federal Funds  | TDCs       | Priority Use Under TDC Policy      | COMMENTS                                                                                                                                                                                               |
|-------|----------------|-------------|---------------------------------------------------------------------------------------------------------------|----------------|----------------|------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 65    | CITY OF CONROE | 19440<br>NA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025           | FTA 5339       | \$ 397,356     | 79,471     | Support of Federal Transit Funding | FY25 Section 5310 Add grant, request TDCs \$79,471<br>The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities.         |
| 66    | CITY OF CONROE | 19441<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025                                                  | FTA 5339       | \$ 71,750      | 14,350     | Support of Federal Transit Funding | FY25 Section 5339 Add grant, request TDCs \$14,350<br>The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation                                            |
| 67    | CITY OF CONROE | 19442<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026                                                  | FTA 5339       | \$ 120,000     | 24,000     | Support of Federal Transit Funding | FY26 Section 5307 Add grant, request TDCs \$24,000<br>The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements          |
| 68    | CITY OF CONROE | 19443<br>NA | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025 | FTA 5339       | \$ 187,480     | 37,496     | Support of Federal Transit Funding | FY26 Section 5307 Add grant, request TDCs \$37,496<br>The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus |
| 69    | CITY OF CONROE | 19444<br>NA | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026                    | FTA 5339       | \$ 575,350     | 575,350    | Support of Federal Transit Funding | FY23 Section 5339 Amend grant, request TDCs \$12,871<br>The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation.                                         |
| 70    | CITY OF CONROE | 19445<br>NA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026                                                 | FTA 5339       | \$ 90,000      | 18,000     | Support of Federal Transit Funding | FY26 Section 5307 Add grant, request TDCs \$18,000<br>The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation                                                   |
| 71    | CITY OF CONROE | 19447<br>NA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026           | FTA 5339       | \$ 397,356     | 79,471     | Support of Federal Transit Funding | FY26 Section 5310 Add grant, request TDCs \$79,471<br>The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities.         |
| 72    | CITY OF CONROE | 19448<br>NA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024                                                  | FTA 5339       | \$ 71,750      | 14,350     | Support of Federal Transit Funding | FY26 Section 5339 Add grant, request TDCs \$14,350<br>The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation.                                           |
| SUM   |                |             |                                                                                                               |                | \$ 187,033,552 | 42,479,288 |                                    |                                                                                                                                                                                                        |

9-Apr-25

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**April 2025 TPC Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**      **7602 / 0912-72-564**      **STIP Revision Date:**      **FY 2028**

| DISTRICT | COUNTY | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR  | YOE COST    |
|----------|--------|-------------|-----|-------|----------|------------------|-------------|
| Houston  | Harris | 0912-72-564 | CS  | C:E:R | PEARLAND | CITY OF PEARLAND | \$8,343,862 |

STREET: MYKAWA RD      FUNDING CATEGORY: 7  
 LIMITS FROM: SL 8      VOC: kg/day  
 LIMITS TO: BRAZORIA C/L      NOx: kg/day  
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

**Project History :** Amendment# APR-2025: 2025-04-25: Add \$5.4M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2014.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |                    |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|--------------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local              | Local Contribution |                     |
| Preliminary Engineering:        | \$209,139          | <b>\$8,343,862</b>       | STBG                                  | \$6,675,090        | \$0        | \$1,668,772        | \$0                | \$8,343,862         |
| Right Of Way:                   | \$462,000          |                          |                                       |                    |            |                    |                    |                     |
| Construction:                   | \$7,672,723        |                          |                                       |                    |            |                    |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |                    |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |                    |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |                    |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |                    |                    |                     |
| <b>Total Project Cost</b>       | <b>\$8,343,862</b> |                          | <b>Funding by share:</b>              | <b>\$6,675,090</b> | <b>\$0</b> | <b>\$1,668,772</b> | <b>\$0</b>         | <b>\$8,343,862</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |            |                    |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **7602 / 0912-72-564**      **STIP Revision Date:**      **FY 2028**

| DISTRICT | COUNTY | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR  | YOE COST    |
|----------|--------|-------------|-----|-------|----------|------------------|-------------|
| Houston  | Harris | 0912-72-564 | CS  | C:E:R | PEARLAND | CITY OF PEARLAND | \$2,932,045 |

STREET: MYKAWA RD      FUNDING CATEGORY: 7  
 LIMITS FROM: SL 8      VOC: kg/day  
 LIMITS TO: BRAZORIA C/L      NOx: kg/day  
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

**Project History :** Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).\*\*\*

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |                  |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local            | Local Contribution |                     |
| Preliminary Engineering:        | \$34,858           | <b>\$2,932,045</b>       | STBG                                  | \$2,345,636        | \$0        | \$586,409        | \$0                | \$2,932,045         |
| Right Of Way:                   | \$1,858,000        |                          |                                       |                    |            |                  |                    |                     |
| Construction:                   | \$711,382          |                          |                                       |                    |            |                  |                    |                     |
| Construction Engineering:       | \$42,683           |                          |                                       |                    |            |                  |                    |                     |
| Contingencies:                  | \$71,138           |                          |                                       |                    |            |                  |                    |                     |
| Indirects:                      | \$36,138           |                          |                                       |                    |            |                  |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,754,199</b> |                          | <b>Funding by share:</b>              | <b>\$2,345,636</b> | <b>\$0</b> | <b>\$586,409</b> | <b>\$0</b>         | <b>\$2,932,045</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |            |                  |                    |                     |

12-Mar-25

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**April 2025 TPC Amendment**

**PROPOSED VERSION**

**MPOID / CSJ**     **17082 / 0912-31-319**     **STIP Revision Date:**     **FY 2028**

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR  | YOE COST      |
|----------|----------|-------------|-----|-------|----------|------------------|---------------|
| Houston  | Brazoria | 0912-31-319 | CS  | C:E:R | PEARLAND | CITY OF PEARLAND | \$110,854,165 |

STREET: MYKAWA RD     FUNDING CATEGORY: 7  
 LIMITS FROM: HARRIS C/L     VOC: kg/day  
 LIMITS TO: FM 518     NOx: kg/day  
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

**Project History :** Amendment# APR-2025: 2025-04-25: Add \$72.0M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015.

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |                     |                    | Funding By Category  |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------------------|------------|---------------------|--------------------|----------------------|
|                                 |                      |                          | Funding Category                      | Federal             | State      | Local               | Local Contribution |                      |
| Preliminary Engineering:        | \$2,778,557          | \$110,854,165            |                                       |                     |            |                     |                    |                      |
| Right Of Way:                   | \$6,138,000          |                          | STBG                                  | \$88,683,333        | \$0        | \$22,170,832        | \$0                | \$110,854,165        |
| Construction:                   | \$101,937,608        |                          |                                       |                     |            |                     |                    |                      |
| Construction Engineering:       | \$0                  |                          |                                       |                     |            |                     |                    |                      |
| Contingencies:                  | \$0                  |                          |                                       |                     |            |                     |                    |                      |
| Indirects:                      | \$0                  |                          |                                       |                     |            |                     |                    |                      |
| Bond Financing:                 | \$0                  |                          |                                       |                     |            |                     |                    |                      |
| <b>Total Project Cost</b>       | <b>\$110,854,165</b> |                          | <b>Funding by share:</b>              | <b>\$88,683,333</b> | <b>\$0</b> | <b>\$22,170,832</b> | <b>\$0</b>         | <b>\$110,854,165</b> |
|                                 |                      |                          | <b>TDC:</b>                           | <b>0</b>            |            |                     |                    |                      |

**OLD VERSION**

**MPOID / CSJ**     **17082 / 0912-31-319**     **STIP Revision Date:**     **FY 2028**

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR  | YOE COST     |
|----------|----------|-------------|-----|-------|----------|------------------|--------------|
| Houston  | Brazoria | 0912-31-319 | CS  | C:E:R | PEARLAND | CITY OF PEARLAND | \$38,958,955 |

STREET: MYKAWA RD     FUNDING CATEGORY: 7  
 LIMITS FROM: HARRIS C/L     VOC: kg/day  
 LIMITS TO: FM 518     NOx: kg/day  
 TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

**Project History :** Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).\*\*\*

**Remarks:** 2022-12-15 - Updated let date from 01/2024 to 05/2024.

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |                    |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|--------------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local              | Local Contribution |                     |
| Preliminary Engineering:        | \$1,044,000         | \$38,958,955             |                                       |                     |            |                    |                    |                     |
| Right Of Way:                   | \$0                 |                          | STBG                                  | \$31,167,164        | \$0        | \$7,791,791        | \$0                | \$38,958,955        |
| Construction:                   | \$40,033,000        |                          |                                       |                     |            |                    |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |                    |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |                    |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |                    |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |                    |                    |                     |
| <b>Total Project Cost</b>       | <b>\$41,077,000</b> |                          | <b>Funding by share:</b>              | <b>\$31,167,164</b> | <b>\$0</b> | <b>\$7,791,791</b> | <b>\$0</b>         | <b>\$38,958,955</b> |
|                                 |                     |                          | <b>TDC:</b>                           | <b>0</b>            |            |                    |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **10798 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                                                              | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST         |
|-------------------|-----------------------------------------------------------------------------------------------------|-----|-----|---------|--------|-------------------|------------------|
| Houston           | Montgomery                                                                                          |     | VA  | Capital | CONROE | CITY OF CONROE    | <b>\$194,923</b> |
| STREET:           | CITY OF CONROE                                                                                      |     |     |         |        | FUNDING CATEGORY: | FTA Sec. 5310    |
| LIMITS FROM:      | VA                                                                                                  |     |     |         |        | VOC:              | kg/day           |
| LIMITS TO:        | VA                                                                                                  |     |     |         |        | NOx:              | kg/day           |
| TIP DESCRIPTION : | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021 |     |     |         |        |                   |                  |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds. Delay from FY 2023 to FY 2025.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:               |                   |               |       |       |                     |
|---------------------------------|------------------|-----------------------------------------------------|-------------------|---------------|-------|-------|---------------------|
| Preliminary Engineering:        | \$0              | <b>Cost of Approved Phases:</b><br><b>\$194,923</b> | Funding Category  | Federal       | State | Local | Funding By Category |
| Right Of Way:                   | \$0              |                                                     | ELDERLY           | \$194,923     | \$0   | \$0   | \$194,923           |
| Construction:                   | \$194,923        |                                                     |                   |               |       |       |                     |
| Construction Engineering:       | \$0              |                                                     | Funding by share: | \$194,923     | \$0   | \$0   | \$194,923           |
| Contingencies:                  | \$0              |                                                     |                   |               |       |       |                     |
| Indirects:                      | \$0              |                                                     |                   |               |       |       |                     |
| Bond Financing:                 | \$0              |                                                     |                   |               |       |       |                     |
| <b>Total Project Cost</b>       | <b>\$194,923</b> |                                                     |                   |               |       |       |                     |
|                                 |                  |                                                     | TDC:              | <b>38,985</b> |       |       |                     |

**OLD VERSION**

**MPOID / CSJ**      **10798 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT          | COUNTY                                                                                        | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST         |
|-------------------|-----------------------------------------------------------------------------------------------|-----|-----|---------|--------|-------------------|------------------|
| Houston           | Montgomery                                                                                    |     | VA  | Capital | CONROE | CITY OF CONROE    | <b>\$243,654</b> |
| STREET:           | CITY OF CONROE                                                                                |     |     |         |        | FUNDING CATEGORY: | FTA Sec. 5310    |
| LIMITS FROM:      | VA                                                                                            |     |     |         |        | VOC:              | kg/day           |
| LIMITS TO:        | VA                                                                                            |     |     |         |        | NOx:              | kg/day           |
| TIP DESCRIPTION : | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021 |     |     |         |        |                   |                  |

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Total Project Cost to '\$0.21' to resolve conformity review comment.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:               |                   |           |       |          |                     |
|---------------------------------|------------------|-----------------------------------------------------|-------------------|-----------|-------|----------|---------------------|
| Preliminary Engineering:        | \$0              | <b>Cost of Approved Phases:</b><br><b>\$243,654</b> | Funding Category  | Federal   | State | Local    | Funding By Category |
| Right Of Way:                   | \$0              |                                                     | ELDERLY           | \$194,923 | \$0   | \$48,731 | \$243,654           |
| Construction:                   | \$243,654        |                                                     |                   |           |       |          |                     |
| Construction Engineering:       | \$0              |                                                     | Funding by share: | \$194,923 | \$0   | \$48,731 | \$243,654           |
| Contingencies:                  | \$0              |                                                     |                   |           |       |          |                     |
| Indirects:                      | \$0              |                                                     |                   |           |       |          |                     |
| Bond Financing:                 | \$0              |                                                     |                   |           |       |          |                     |
| <b>Total Project Cost</b>       | <b>\$243,654</b> |                                                     |                   |           |       |          |                     |
|                                 |                  |                                                     | TDC:              | <b>0</b>  |       |          |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **I 1009 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                                                          | CSJ | HWY | PHASE          | CITY   | PROJECT SPONSOR   | YOE COST      |
|-------------------|-------------------------------------------------------------------------------------------------|-----|-----|----------------|--------|-------------------|---------------|
| Houston           | Montgomery                                                                                      |     | VA  | Administration | CONROE | CITY OF CONROE    | \$18,284      |
| STREET:           | CITY OF CONROE                                                                                  |     |     |                |        | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                              |     |     |                |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                              |     |     |                |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021 |     |     |                |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update from FY 2023 to FY 2025.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | \$18,284                 | ELDERLY                               | \$18,284        | \$0        | \$0        | \$0                | \$18,284            |
| Right Of Way:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$18,284        |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$18,284</b> |                          | <b>Funding by share:</b>              | <b>\$18,284</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$18,284</b>     |
|                                 |                 |                          | TDC: 0                                |                 |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **I 1009 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT          | COUNTY                                                                                          | CSJ | HWY | PHASE          | CITY   | PROJECT SPONSOR   | YOE COST      |
|-------------------|-------------------------------------------------------------------------------------------------|-----|-----|----------------|--------|-------------------|---------------|
| Houston           | Montgomery                                                                                      |     | VA  | Administration | CONROE | CITY OF CONROE    | \$18,284      |
| STREET:           | CITY OF CONROE                                                                                  |     |     |                |        | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                              |     |     |                |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                              |     |     |                |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021 |     |     |                |        |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | \$18,284                 | ELDERLY                               | \$18,284        | \$0        | \$0        | \$0                | \$18,284            |
| Right Of Way:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$18,284        |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$18,284</b> |                          | <b>Funding by share:</b>              | <b>\$18,284</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$18,284</b>     |
|                                 |                 |                          | TDC: 0                                |                 |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                     | 11010 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                              | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                          |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$164,556     |
| STREET:           | CITY OF CONROE                                                                                      |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                                  |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                  |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022 |         |     |                     |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share: |                   |           |                    |                     |
|---------------------------------|------------------|---------------------------------------|-------------------|-----------|--------------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br>\$164,556 | Funding Category  | Federal   | State              | Funding By Category |
| Right Of Way:                   | \$0              |                                       |                   |           | Local              |                     |
| Construction:                   | \$164,556        |                                       | ELDERLY           | \$164,556 | \$0                | \$0                 |
| Construction Engineering:       | \$0              |                                       |                   |           | Local Contribution | \$0                 |
| Contingencies:                  | \$0              |                                       | Funding by share: | \$164,556 | \$0                | \$0                 |
| Indirects:                      | \$0              |                                       |                   |           |                    | \$164,556           |
| Bond Financing:                 | \$0              |                                       |                   |           |                    |                     |
| <b>Total Project Cost</b>       | <b>\$164,556</b> |                                       |                   |           |                    |                     |
|                                 |                  |                                       | TDC:              | 32,911    |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                               | 11010 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                        | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                    |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$205,695     |
| STREET:           | CITY OF CONROE                                                                                |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                            |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                            |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022 |         |     |                     |        |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share: |                   |           |                    |                     |
|---------------------------------|------------------|---------------------------------------|-------------------|-----------|--------------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br>\$205,695 | Funding Category  | Federal   | State              | Funding By Category |
| Right Of Way:                   | \$0              |                                       |                   |           | Local              |                     |
| Construction:                   | \$205,695        |                                       | ELDERLY           | \$164,556 | \$0                | \$41,139            |
| Construction Engineering:       | \$0              |                                       |                   |           | Local Contribution | \$0                 |
| Contingencies:                  | \$0              |                                       | Funding by share: | \$164,556 | \$0                | \$41,139            |
| Indirects:                      | \$0              |                                       |                   |           |                    | \$0                 |
| Bond Financing:                 | \$0              |                                       |                   |           |                    |                     |
| <b>Total Project Cost</b>       | <b>\$205,695</b> |                                       |                   |           |                    |                     |
|                                 |                  |                                       | TDC:              | 0         |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                       | I1452 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|-------------------------------------------------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                                | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                            |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$90,000      |
| STREET:           | CITY OF CONROE                                                                                        |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                    |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                    |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY 2021 |         |     |                     |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | \$90,000                 | URBAN                                 | \$90,000        | \$0        | \$0        | \$0                | \$90,000            |
| Right Of Way:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$90,000        |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$90,000</b> |                          | <b>Funding by share:</b>              | <b>\$90,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$90,000</b>     |
|                                 |                 |                          | <b>TDC:</b>                           | <b>18,000</b>   |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                                                                                                                                                                            | I1452 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                                                                                                                                                                     | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                                                                                                                                                                 |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$312,500     |
| STREET:           | CITY OF CONROE                                                                                                                                                                                                                             |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                                                                                                                                         |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                                                                                         |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET) |         |     |                     |        |                   |               |

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET)' to resolve conformity network review comment.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |                 |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|-----------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local           | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$312,500                | URBAN                                 | \$250,000        | \$0        | \$62,500        | \$0                | \$312,500           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Construction:                   | \$312,500        |                          |                                       |                  |            |                 |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |                 |                    |                     |
| <b>Total Project Cost</b>       | <b>\$312,500</b> |                          | <b>Funding by share:</b>              | <b>\$250,000</b> | <b>\$0</b> | <b>\$62,500</b> | <b>\$0</b>         | <b>\$312,500</b>    |
|                                 |                  |                          | <b>TDC:</b>                           | <b>0</b>         |            |                 |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                | STIP Revision Date: |     |           |        | FY 2025           |               |
|-------------------|----------------------------------------------------------------|---------------------|-----|-----------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                         | CSJ                 | HWY | PHASE     | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                     |                     | VA  | Operating | CONROE | CITY OF CONROE    | \$397,925     |
| STREET:           | CITY OF CONROE                                                 |                     |     |           |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                             |                     |     |           |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                             |                     |     |           |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021 |                     |     |           |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |  | Cost of<br>Approved<br>Phases:<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br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**OLD VERSION**

| MPOID / CSJ       |                                                                | STIP Revision Date: |     |           |        | FY 2025           |               |
|-------------------|----------------------------------------------------------------|---------------------|-----|-----------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                         | CSJ                 | HWY | PHASE     | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                     |                     | VA  | Operating | CONROE | CITY OF CONROE    | \$307,822     |
| STREET:           | CITY OF CONROE                                                 |                     |     |           |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                             |                     |     |           |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                             |                     |     |           |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021 |                     |     |           |        |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |           | Cost of<br>Approved<br>Phases: | Authorized Funding by Category/Share: |           |       |           |                       |                        |
|---------------------------------|-----------|--------------------------------|---------------------------------------|-----------|-------|-----------|-----------------------|------------------------|
| Preliminary Engineering:        | \$307,822 |                                | Funding Category                      | Federal   | State | Local     | Local<br>Contribution | Funding<br>By Category |
| Right Of Way:                   | \$0       |                                | URBAN                                 | \$153,911 | \$0   | \$153,911 | \$0                   | \$307,822              |
| Construction:                   | \$0       |                                |                                       |           |       |           |                       |                        |
| Construction Engineering:       | \$0       |                                |                                       |           |       |           |                       |                        |
| Contingencies:                  | \$0       |                                |                                       |           |       |           |                       |                        |
| Indirects:                      | \$0       |                                |                                       |           |       |           |                       |                        |
| Bond Financing:                 | \$0       |                                |                                       |           |       |           |                       |                        |
|                                 |           |                                |                                       |           |       |           |                       |                        |
| Total Project Cost              | \$307,822 |                                |                                       |           |       |           |                       |                        |
|                                 |           | TDC: 0                         |                                       |           |       |           |                       |                        |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                               | STIP Revision Date: |     |          |        | FY 2025           |               |
|-------------------|---------------------------------------------------------------|---------------------|-----|----------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                        | CSJ                 | HWY | PHASE    | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                    |                     | VA  | Planning | CONROE | CITY OF CONROE    | \$150,000     |
| STREET:           | CITY OF CONROE                                                |                     |     |          |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                            |                     |     |          |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                            |                     |     |          |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021 |                     |     |          |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:        |                          |                  |            |                     |
|---------------------------------|------------------|----------------------------------------------|--------------------------|------------------|------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br><b>\$150,000</b> | Funding Category         | Federal          | State      | Funding By Category |
| Right Of Way:                   | \$150,000        |                                              | URBAN                    | \$150,000        | \$0        | \$150,000           |
| Construction:                   | \$0              |                                              |                          |                  |            |                     |
| Construction Engineering:       | \$0              |                                              |                          |                  |            |                     |
| Contingencies:                  | \$0              |                                              |                          |                  |            |                     |
| Indirects:                      | \$0              |                                              |                          |                  |            |                     |
| Bond Financing:                 | \$0              |                                              |                          |                  |            |                     |
| <b>Total Project Cost</b>       | <b>\$150,000</b> |                                              | <b>Funding by share:</b> | <b>\$150,000</b> | <b>\$0</b> | <b>\$150,000</b>    |
|                                 |                  |                                              | TDC:                     | <b>30,000</b>    |            |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                          | STIP Revision Date: |     |          |        | FY 2025           |               |
|-------------------|----------------------------------------------------------|---------------------|-----|----------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                   | CSJ                 | HWY | PHASE    | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                               |                     | VA  | Planning | CONROE | CITY OF CONROE    | \$187,500     |
| STREET:           | CITY OF CONROE                                           |                     |     |          |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                       |                     |     |          |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                       |                     |     |          |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 |                     |     |          |        |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:        |                          |                  |                 |                     |
|---------------------------------|------------------|----------------------------------------------|--------------------------|------------------|-----------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br><b>\$187,500</b> | Funding Category         | Federal          | State           | Funding By Category |
| Right Of Way:                   | \$187,500        |                                              | URBAN                    | \$150,000        | \$37,500        | \$187,500           |
| Construction:                   | \$0              |                                              |                          |                  |                 |                     |
| Construction Engineering:       | \$0              |                                              |                          |                  |                 |                     |
| Contingencies:                  | \$0              |                                              |                          |                  |                 |                     |
| Indirects:                      | \$0              |                                              |                          |                  |                 |                     |
| Bond Financing:                 | \$0              |                                              |                          |                  |                 |                     |
| <b>Total Project Cost</b>       | <b>\$187,500</b> |                                              | <b>Funding by share:</b> | <b>\$150,000</b> | <b>\$37,500</b> | <b>\$187,500</b>    |
|                                 |                  |                                              | TDC:                     | <b>0</b>         |                 |                     |

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                              | I1500 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|--------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                       | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                   |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$65,128      |
| STREET:           | CITY OF CONROE                                               |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:      | VA                                                           |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                           |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2021 |         |     |                     |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:       |                          |                 |            |            |                     |
|---------------------------------|-----------------|---------------------------------------------|--------------------------|-----------------|------------|------------|---------------------|
| Preliminary Engineering:        | \$0             | Cost of Approved Phases:<br><b>\$65,128</b> | Funding Category         | Federal         | State      | Local      | Funding By Category |
| Right Of Way:                   | \$0             |                                             | BBF                      | \$65,128        | \$0        | \$0        | \$65,128            |
| Construction:                   | \$65,128        |                                             |                          |                 |            |            |                     |
| Construction Engineering:       | \$0             |                                             |                          |                 |            |            |                     |
| Contingencies:                  | \$0             |                                             |                          |                 |            |            |                     |
| Indirects:                      | \$0             |                                             |                          |                 |            |            |                     |
| Bond Financing:                 | \$0             |                                             |                          |                 |            |            |                     |
| <b>Total Project Cost</b>       | <b>\$65,128</b> |                                             | <b>Funding by share:</b> | <b>\$65,128</b> | <b>\$0</b> | <b>\$0</b> | <b>\$65,128</b>     |
|                                 |                 |                                             | TDC:                     | <b>13,026</b>   |            |            |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                                                                         | I1500 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                                                                  | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                                                              |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$81,410      |
| STREET:           | CITY OF CONROE                                                                                                                          |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:      | VA                                                                                                                                      |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                                                      |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY) |         |     |                     |        |                   |               |

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND OPERATING ASSISTANCE TO TRANSIT AGENCY)' to resolve conformity network review comments.

**Remarks:**

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:       |                          |                 |            |                 |                     |
|---------------------------------|-----------------|---------------------------------------------|--------------------------|-----------------|------------|-----------------|---------------------|
| Preliminary Engineering:        | \$0             | Cost of Approved Phases:<br><b>\$81,410</b> | Funding Category         | Federal         | State      | Local           | Funding By Category |
| Right Of Way:                   | \$0             |                                             | BBF                      | \$65,128        | \$0        | \$16,282        | \$81,410            |
| Construction:                   | \$81,410        |                                             |                          |                 |            |                 |                     |
| Construction Engineering:       | \$0             |                                             |                          |                 |            |                 |                     |
| Contingencies:                  | \$0             |                                             |                          |                 |            |                 |                     |
| Indirects:                      | \$0             |                                             |                          |                 |            |                 |                     |
| Bond Financing:                 | \$0             |                                             |                          |                 |            |                 |                     |
| <b>Total Project Cost</b>       | <b>\$81,410</b> |                                             | <b>Funding by share:</b> | <b>\$65,128</b> | <b>\$0</b> | <b>\$16,282</b> | <b>\$81,410</b>     |
|                                 |                 |                                             | TDC:                     | <b>0</b>        |            |                 |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                              | 11515 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|--------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                       | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                   |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$210,000     |
| STREET:           | CITY OF CONROE                                               |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                           |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                           |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022 |         |     |                     |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |               |       |       |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|---------------|-------|-------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal       | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$210,000                | URBAN                                 | \$210,000     | \$0   | \$0   | \$0                | \$210,000           |
| Right Of Way:                   | \$0              |                          |                                       |               |       |       |                    |                     |
| Construction:                   | \$210,000        |                          |                                       |               |       |       |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |               |       |       |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |               |       |       |                    |                     |
| Indirects:                      | \$0              |                          |                                       |               |       |       |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |               |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$210,000</b> |                          |                                       |               |       |       |                    |                     |
|                                 |                  |                          | <b>Funding by share:</b>              | \$210,000     | \$0   | \$0   | \$0                | \$210,000           |
|                                 |                  |                          | <b>TDC:</b>                           | <b>42,000</b> |       |       |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                            | 11515 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|--------------------------------------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                     | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                 |         | VA  | Capital             | CONROE | CITY OF CONROE    | \$312,500     |
| STREET:           | CITY OF CONROE                                                                             |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                         |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                         |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022 |         |     |                     |        |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |           |       |          |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|----------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal   | State | Local    | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$312,500                | URBAN                                 | \$250,000 | \$0   | \$62,500 | \$0                | \$312,500           |
| Right Of Way:                   | \$0              |                          |                                       |           |       |          |                    |                     |
| Construction:                   | \$312,500        |                          |                                       |           |       |          |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |           |       |          |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |           |       |          |                    |                     |
| Indirects:                      | \$0              |                          |                                       |           |       |          |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |           |       |          |                    |                     |
| <b>Total Project Cost</b>       | <b>\$312,500</b> |                          |                                       |           |       |          |                    |                     |
|                                 |                  |                          | <b>Funding by share:</b>              | \$250,000 | \$0   | \$62,500 | \$0                | \$312,500           |
|                                 |                  |                          | <b>TDC:</b>                           | <b>0</b>  |       |          |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                | 11519 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|----------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                         | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                     |         | VA  | Operating           | CONROE | CITY OF CONROE    | \$616,600     |
| STREET:           | CITY OF CONROE                                                 |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                             |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                             |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022 |         |     |                     |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$616,600        |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0              | \$616,600                | URBAN                                 | \$616,600        | \$0        | \$0        | \$0                | \$616,600           |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$616,600</b> |                          | <b>Funding by share:</b>              | <b>\$616,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$616,600</b>    |
|                                 |                  |                          | TDC: 308,300                          |                  |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                        | 11519 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|------------------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                 | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                             |         | VA  | Operating           | CONROE | CITY OF CONROE    | \$307,822     |
| STREET:           | CITY OF CONROE                                                         |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                     |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                     |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022 |         |     |                     |        |                   |               |

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Description to 'TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022' to resolve conformity network review comment.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |                  |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------------|--------------------|---------------------|
| Preliminary Engineering:        | \$307,822        |                          | Funding Category                      | Federal          | State      | Local            | Local Contribution |                     |
| Right Of Way:                   | \$0              | \$307,822                | URBAN                                 | \$153,911        | \$0        | \$153,911        | \$0                | \$307,822           |
| Construction:                   | \$0              |                          |                                       |                  |            |                  |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |                  |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |                  |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |                  |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$307,822</b> |                          | <b>Funding by share:</b>              | <b>\$153,911</b> | <b>\$0</b> | <b>\$153,911</b> | <b>\$0</b>         | <b>\$307,822</b>    |
|                                 |                  |                          | TDC: 0                                |                  |            |                  |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                               | I 1523 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|---------------------------------------------------------------|----------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                        | CSJ      | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                    |          | VA  | Planning            | CONROE | CITY OF CONROE    | \$100,000     |
| STREET:           | CITY OF CONROE                                                |          |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                            |          |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                            |          |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022 |          |     |                     |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$100,000                | URBAN                                 | \$100,000        | \$0        | \$0        | \$0                | \$100,000           |
| Right Of Way:                   | \$100,000        |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$100,000</b> |                          | <b>Funding by share:</b>              | <b>\$100,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$100,000</b>    |
|                                 |                  |                          | TDC:                                  | 20,000           |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                  | I 1523 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|------------------------------------------------------------------|----------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                           | CSJ      | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                       |          | VA  | Planning            | CONROE | CITY OF CONROE    | \$206,250     |
| STREET:           | CITY OF CONROE                                                   |          |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                               |          |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                               |          |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 |          |     |                     |        |                   |               |

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Description to 'TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022' to resolve conformity network review comments.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |                 |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|-----------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local           | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$206,250                | URBAN                                 | \$165,000        | \$0        | \$41,250        | \$0                | \$206,250           |
| Right Of Way:                   | \$206,250        |                          |                                       |                  |            |                 |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |                 |                    |                     |
| <b>Total Project Cost</b>       | <b>\$206,250</b> |                          | <b>Funding by share:</b>              | <b>\$165,000</b> | <b>\$0</b> | <b>\$41,250</b> | <b>\$0</b>         | <b>\$206,250</b>    |
|                                 |                  |                          | TDC:                                  | 0                |            |                 |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                              | I 1535 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|--------------------------------------------------------------|----------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                       | CSJ      | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                   |          | VA  | Capital             | CONROE | CITY OF CONROE    | \$52,758      |
| STREET:           | CITY OF CONROE                                               |          |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:      | VA                                                           |          |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                           |          |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022 |          |     |                     |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:       |                          |                 |                    |                     |
|---------------------------------|-----------------|---------------------------------------------|--------------------------|-----------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0             | Cost of Approved Phases:<br><b>\$52,758</b> | Funding Category         | Federal         | State              | Funding By Category |
| Right Of Way:                   | \$0             |                                             |                          |                 | Local              |                     |
| Construction:                   | \$52,758        |                                             | BBF                      | \$52,758        | \$0                | \$0                 |
| Construction Engineering:       | \$0             |                                             |                          |                 | Local Contribution | \$52,758            |
| Contingencies:                  | \$0             |                                             |                          |                 |                    |                     |
| Indirects:                      | \$0             |                                             |                          |                 |                    |                     |
| Bond Financing:                 | \$0             |                                             |                          |                 |                    |                     |
| <b>Total Project Cost</b>       | <b>\$52,758</b> |                                             | <b>Funding by share:</b> | <b>\$52,758</b> | <b>\$0</b>         | <b>\$0</b>          |
|                                 |                 |                                             | TDC:                     | <b>10,552</b>   |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                         | I 1535 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|---------------------------------------------------------|----------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                  | CSJ      | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                              |          | VA  | Capital             | CONROE | CITY OF CONROE    | \$76,063      |
| STREET:           | CITY OF CONROE                                          |          |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:      | VA                                                      |          |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                      |          |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 |          |     |                     |        |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:       |                          |                 |                    |                     |
|---------------------------------|-----------------|---------------------------------------------|--------------------------|-----------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0             | Cost of Approved Phases:<br><b>\$76,063</b> | Funding Category         | Federal         | State              | Funding By Category |
| Right Of Way:                   | \$0             |                                             |                          |                 | Local              |                     |
| Construction:                   | \$76,063        |                                             | BBF                      | \$60,850        | \$0                | \$15,213            |
| Construction Engineering:       | \$0             |                                             |                          |                 | Local Contribution | \$0                 |
| Contingencies:                  | \$0             |                                             |                          |                 |                    | \$76,063            |
| Indirects:                      | \$0             |                                             |                          |                 |                    |                     |
| Bond Financing:                 | \$0             |                                             |                          |                 |                    |                     |
| <b>Total Project Cost</b>       | <b>\$76,063</b> |                                             | <b>Funding by share:</b> | <b>\$60,850</b> | <b>\$0</b>         | <b>\$15,213</b>     |
|                                 |                 |                                             | TDC:                     | <b>0</b>        |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                              | 15218 / | STIP Revision Date: |         |        |                   | FY 2025       |
|-------------------|--------------------------------------------------------------|---------|---------------------|---------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                       | CSJ     | HWY                 | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                   |         | VA                  | Capital | CONROE | CITY OF CONROE    | \$278,791     |
| STREET:           | CITY OF CONROE                                               |         |                     |         |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                           |         |                     |         |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                           |         |                     |         |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023 |         |                     |         |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$278,791                | URBAN                                 | \$278,791        | \$0        | \$0        | \$0                | \$278,791           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$278,791        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$278,791</b> |                          | <b>Funding by share:</b>              | <b>\$278,791</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$278,791</b>    |
|                                 |                  |                          | <b>TDC:</b>                           | <b>55,758</b>    |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                                                                                                              | 15218 / | STIP Revision Date: |         |        |                   | FY 2025       |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------|---------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                                                                                                       | CSJ     | HWY                 | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                                                                                                   |         | VA                  | Capital | CONROE | CITY OF CONROE    | \$112,500     |
| STREET:           | CITY OF CONROE                                                                                                                                                               |         |                     |         |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                                                                           |         |                     |         |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                           |         |                     |         |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY) |         |                     |         |        |                   |               |

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)' to resolve conformity network review comments.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |                 |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------------|------------|-----------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal         | State      | Local           | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$112,500                | URBAN                                 | \$90,000        | \$0        | \$22,500        | \$0                | \$112,500           |
| Right Of Way:                   | \$0              |                          |                                       |                 |            |                 |                    |                     |
| Construction:                   | \$112,500        |                          |                                       |                 |            |                 |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                 |            |                 |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                 |            |                 |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                 |            |                 |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                 |            |                 |                    |                     |
| <b>Total Project Cost</b>       | <b>\$112,500</b> |                          | <b>Funding by share:</b>              | <b>\$90,000</b> | <b>\$0</b> | <b>\$22,500</b> | <b>\$0</b>         | <b>\$112,500</b>    |
|                                 |                  |                          | <b>TDC:</b>                           | <b>0</b>        |            |                 |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                              | 15219 / |     |           |        | STIP Revision Date: | FY 2025       |
|-------------------|--------------------------------------------------------------------------------------------------------------|---------|-----|-----------|--------|---------------------|---------------|
| DISTRICT          | COUNTY                                                                                                       | CSJ     | HWY | PHASE     | CITY   | PROJECT SPONSOR     | YOE COST      |
| Houston           | Montgomery                                                                                                   |         | VA  | Operating | CONROE | CITY OF CONROE      | \$176,715     |
| STREET:           | CITY OF CONROE                                                                                               |         |     |           |        | FUNDING CATEGORY:   | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                           |         |     |           |        | VOC:                | kg/day        |
| LIMITS TO:        | VA                                                                                                           |         |     |           |        | NOx:                | kg/day        |
| TIP DESCRIPTION : | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023 |         |     |           |        |                     |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$176,715        |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0              | \$176,715                | URBAN                                 | \$176,715        | \$0        | \$0        | \$0                | \$176,715           |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$176,715</b> |                          | <b>Funding by share:</b>              | <b>\$176,715</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$176,715</b>    |
|                                 |                  |                          | TDC:                                  | 88,358           |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                          | 15219 / |     |           |        | STIP Revision Date: | FY 2025       |
|-------------------|----------------------------------------------------------|---------|-----|-----------|--------|---------------------|---------------|
| DISTRICT          | COUNTY                                                   | CSJ     | HWY | PHASE     | CITY   | PROJECT SPONSOR     | YOE COST      |
| Houston           | Montgomery                                               |         | VA  | Operating | CONROE | CITY OF CONROE      | \$795,850     |
| STREET:           | CITY OF CONROE                                           |         |     |           |        | FUNDING CATEGORY:   | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                       |         |     |           |        | VOC:                | kg/day        |
| LIMITS TO:        | VA                                                       |         |     |           |        | NOx:                | kg/day        |
| TIP DESCRIPTION : | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION |         |     |           |        |                     |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |                  |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------------|--------------------|---------------------|
| Preliminary Engineering:        | \$795,850        |                          | Funding Category                      | Federal          | State      | Local            | Local Contribution |                     |
| Right Of Way:                   | \$0              | \$795,850                | URBAN                                 | \$397,925        | \$0        | \$397,925        | \$0                | \$795,850           |
| Construction:                   | \$0              |                          |                                       |                  |            |                  |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |                  |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |                  |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |                  |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$795,850</b> |                          | <b>Funding by share:</b>              | <b>\$397,925</b> | <b>\$0</b> | <b>\$397,925</b> | <b>\$0</b>         | <b>\$795,850</b>    |
|                                 |                  |                          | TDC:                                  | 0                |            |                  |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                            | 15400 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|------------------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                     | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                 |         | VA  | Planning            | CONROE | CITY OF CONROE    | \$269,177     |
| STREET:           | CITY OF CONROE                                             |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                         |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                         |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 2023 |         |     |                     |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$269,177                | URBAN                                 | \$269,177        | \$0        | \$0        | \$0                | \$269,177           |
| Right Of Way:                   | \$269,177        |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$269,177</b> |                          | <b>Funding by share:</b>              | <b>\$269,177</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$269,177</b>    |
|                                 |                  |                          | TDC:                                  | 53,835           |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                 | 15400 / |     | STIP Revision Date: |        |                   | FY 2025       |
|-------------------|-------------------------------------------------|---------|-----|---------------------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                          | CSJ     | HWY | PHASE               | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                      |         | VA  | Planning            | CONROE | CITY OF CONROE    | \$187,500     |
| STREET:           | CITY OF CONROE                                  |         |     |                     |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                              |         |     |                     |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                              |         |     |                     |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION |         |     |                     |        |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |                 |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|-----------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local           | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$187,500                | URBAN                                 | \$150,000        | \$0        | \$37,500        | \$0                | \$187,500           |
| Right Of Way:                   | \$187,500        |                          |                                       |                  |            |                 |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |                 |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |                 |                    |                     |
| <b>Total Project Cost</b>       | <b>\$187,500</b> |                          | <b>Funding by share:</b>              | <b>\$150,000</b> | <b>\$0</b> | <b>\$37,500</b> | <b>\$0</b>         | <b>\$187,500</b>    |
|                                 |                  |                          | TDC:                                  | 0                |            |                 |                    |                     |

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                     | 18935 / | STIP Revision Date: |         |        |                   | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------|---------|---------------------|---------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                              | CSJ     | HWY                 | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                          |         | VA                  | Capital | CONROE | CITY OF CONROE    | \$258,021     |
| STREET:           | CITY OF CONROE                                                                                      |         |                     |         |        | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                                  |         |                     |         |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                  |         |                     |         |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023 |         |                     |         |        |                   |               |

**Project History :** APR-2025: 2025-4-28: Update description and funding using TDCs in lieu of local matching funds.

**Remarks:** 51,604 TDCs

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:        |                          |                  |                    |                     |
|---------------------------------|------------------|----------------------------------------------|--------------------------|------------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br><b>\$258,021</b> | Funding Category         | Federal          | State              | Funding By Category |
| Right Of Way:                   | \$0              |                                              |                          |                  | Local              |                     |
| Construction:                   | \$258,021        |                                              | ELDERLY                  | \$258,021        | \$0                | \$0                 |
| Construction Engineering:       | \$0              |                                              |                          |                  | Local Contribution | \$0                 |
| Contingencies:                  | \$0              |                                              |                          |                  |                    | \$258,021           |
| Indirects:                      | \$0              |                                              |                          |                  |                    |                     |
| Bond Financing:                 | \$0              |                                              |                          |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$258,021</b> |                                              | <b>Funding by share:</b> | <b>\$258,021</b> | <b>\$0</b>         | <b>\$0</b>          |
|                                 |                  |                                              | <b>TDC: 51,604</b>       |                  |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                     | 18935 / | STIP Revision Date: |         |        |                   | FY 2025       |
|-------------------|-----------------------------------------------------|---------|---------------------|---------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                              | CSJ     | HWY                 | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                          |         | VA                  | Capital | CONROE | CITY OF CONROE    | \$286,690     |
| STREET:           | CITY OF CONROE                                      |         |                     |         |        | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                  |         |                     |         |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                  |         |                     |         |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023 |         |                     |         |        |                   |               |

**Project History :** Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with TDCs in lieu of local matching funds. Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:** 51,604 TDCs

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:        |                          |                  |                    |                     |
|---------------------------------|------------------|----------------------------------------------|--------------------------|------------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br><b>\$286,690</b> | Funding Category         | Federal          | State              | Funding By Category |
| Right Of Way:                   | \$0              |                                              |                          |                  | Local              |                     |
| Construction:                   | \$286,690        |                                              | ELDERLY                  | \$286,690        | \$0                | \$0                 |
| Construction Engineering:       | \$0              |                                              |                          |                  | Local Contribution | \$0                 |
| Contingencies:                  | \$0              |                                              |                          |                  |                    | \$286,690           |
| Indirects:                      | \$0              |                                              |                          |                  |                    |                     |
| Bond Financing:                 | \$0              |                                              |                          |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$286,690</b> |                                              | <b>Funding by share:</b> | <b>\$286,690</b> | <b>\$0</b>         | <b>\$0</b>          |
|                                 |                  |                                              | <b>TDC: 51,604</b>       |                  |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **18936 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                       | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST        |
|-------------------|--------------------------------------------------------------|-----|-----|---------|--------|-------------------|-----------------|
| Houston           | Montgomery                                                   |     | VA  | Capital | CONROE | CITY OF CONROE    | <b>\$64,357</b> |
| STREET:           | CITY OF CONROE                                               |     |     |         |        | FUNDING CATEGORY: | FTA Sec. 5339   |
| LIMITS FROM:      | VA                                                           |     |     |         |        | VOC:              | kg/day          |
| LIMITS TO:        | VA                                                           |     |     |         |        | NOx:              | kg/day          |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023 |     |     |         |        |                   |                 |

**Project History :** Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

**Remarks:** 12,862 TDCs.

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:              |                          |                 |            |            |                     |
|---------------------------------|-----------------|----------------------------------------------------|--------------------------|-----------------|------------|------------|---------------------|
| Preliminary Engineering:        | \$0             | <b>Cost of Approved Phases:</b><br><b>\$64,357</b> | Funding Category         | Federal         | State      | Local      | Funding By Category |
| Right Of Way:                   | \$0             |                                                    | BBF                      | \$64,357        | \$0        | \$0        | \$64,357            |
| Construction:                   | \$64,357        |                                                    |                          |                 |            |            |                     |
| Construction Engineering:       | \$0             |                                                    |                          |                 |            |            |                     |
| Contingencies:                  | \$0             |                                                    |                          |                 |            |            |                     |
| Indirects:                      | \$0             |                                                    |                          |                 |            |            |                     |
| Bond Financing:                 | \$0             |                                                    |                          |                 |            |            |                     |
| <b>Total Project Cost</b>       | <b>\$64,357</b> |                                                    | <b>Funding by share:</b> | <b>\$64,357</b> | <b>\$0</b> | <b>\$0</b> | <b>\$64,357</b>     |
|                                 |                 |                                                    | TDC: <b>12,871</b>       |                 |            |            |                     |

**OLD VERSION**

**MPOID / CSJ**      **18936 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                       | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST        |
|-------------------|----------------------------------------------|-----|-----|---------|--------|-------------------|-----------------|
| Houston           | Montgomery                                   |     | VA  | Capital | CONROE | CITY OF CONROE    | <b>\$64,307</b> |
| STREET:           | CITY OF CONROE                               |     |     |         |        | FUNDING CATEGORY: | FTA Sec. 5339   |
| LIMITS FROM:      | VA                                           |     |     |         |        | VOC:              | kg/day          |
| LIMITS TO:        | VA                                           |     |     |         |        | NOx:              | kg/day          |
| TIP DESCRIPTION : | TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339 |     |     |         |        |                   |                 |

**Project History :** Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with 12,861 TDCs in lieu of local matching funds.

**Remarks:** 12,862 TDCs.

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:              |                          |                 |            |            |                     |
|---------------------------------|-----------------|----------------------------------------------------|--------------------------|-----------------|------------|------------|---------------------|
| Preliminary Engineering:        | \$0             | <b>Cost of Approved Phases:</b><br><b>\$64,307</b> | Funding Category         | Federal         | State      | Local      | Funding By Category |
| Right Of Way:                   | \$0             |                                                    | BBF                      | \$64,307        | \$0        | \$0        | \$64,307            |
| Construction:                   | \$64,307        |                                                    |                          |                 |            |            |                     |
| Construction Engineering:       | \$0             |                                                    |                          |                 |            |            |                     |
| Contingencies:                  | \$0             |                                                    |                          |                 |            |            |                     |
| Indirects:                      | \$0             |                                                    |                          |                 |            |            |                     |
| Bond Financing:                 | \$0             |                                                    |                          |                 |            |            |                     |
| <b>Total Project Cost</b>       | <b>\$64,307</b> |                                                    | <b>Funding by share:</b> | <b>\$64,307</b> | <b>\$0</b> | <b>\$0</b> | <b>\$64,307</b>     |
|                                 |                 |                                                    | TDC: <b>12,862</b>       |                 |            |            |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                           | 19239 / | STIP Revision Date: |         |        |                   | FY 2025       |
|-------------------|-------------------------------------------------------------------------------------------|---------|---------------------|---------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                    | CSJ     | HWY                 | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                |         | VA                  | Capital | CONROE | CITY OF CONROE    | \$4,500,000   |
| STREET:           | CITY OF CONROE                                                                            |         |                     |         |        | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:      | VA                                                                                        |         |                     |         |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                        |         |                     |         |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE |         |                     |         |        |                   |               |

**Project History :** Amendment# APR-2025: 2025-04-25: Reduce TDCs to 675,000 as only 15% match is required.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                | \$4,500,000              | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                |                          | BBF                                   | \$4,500,000        | \$0        | \$0        | \$0                | \$4,500,000         |
| Construction:                   | \$4,500,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,500,000</b> |                          | <b>Funding by share:</b>              | <b>\$4,500,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$4,500,000</b>  |
|                                 |                    |                          | TDC: <b>675,000</b>                   |                    |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                           | 19239 / | STIP Revision Date: |         |        |                   | FY 2025       |
|-------------------|-------------------------------------------------------------------------------------------|---------|---------------------|---------|--------|-------------------|---------------|
| DISTRICT          | COUNTY                                                                                    | CSJ     | HWY                 | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST      |
| Houston           | Montgomery                                                                                |         | VA                  | Capital | CONROE | CITY OF CONROE    | \$4,500,000   |
| STREET:           | CITY OF CONROE                                                                            |         |                     |         |        | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:      | VA                                                                                        |         |                     |         |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                        |         |                     |         |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE |         |                     |         |        |                   |               |

**Project History :** Amendment # JAN-2025- 2025-01-24 Program the City of Conroe's \$4.5M FTA Section 5339 Low or No Emission Grant Program award in FY 2025 with 900,000 TDCs in lieu of matching funds.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                | \$4,500,000              | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                |                          | BBF                                   | \$4,500,000        | \$0        | \$0        | \$0                | \$4,500,000         |
| Construction:                   | \$4,500,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,500,000</b> |                          | <b>Funding by share:</b>              | <b>\$4,500,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$4,500,000</b>  |
|                                 |                    |                          | TDC: <b>900,000</b>                   |                    |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19352 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT          | COUNTY                                            | CSJ | HWY   | PHASE | CITY | PROJECT SPONSOR   | YOE COST  |
|-------------------|---------------------------------------------------|-----|-------|-------|------|-------------------|-----------|
| Houston           | Montgomery                                        |     | SH 99 | E     | NONE | MONTGOMERY COUNTY | \$750,000 |
| STREET:           | SH 99 EB FRONTAGE ROAD                            |     |       |       |      | FUNDING CATEGORY: | 3         |
| LIMITS FROM:      | RAYFORD RD                                        |     |       |       |      | VOC:              | kg/day    |
| LIMITS TO:        | E OF BIRNAM WOODS                                 |     |       |       |      | NOx:              | kg/day    |
| TIP DESCRIPTION : | CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE |     |       |       |      |                   |           |

**Project History :** Amendment # APR-2025- 2025-03-28 Program Engineering phase in FY 2026 with PTF funding.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |                  |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------|------------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$750,000        |                          | Funding Category                      | Federal    | State            | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0              | \$750,000                | PTF                                   | \$0        | \$750,000        | \$0        | \$0                | \$750,000           |
| Construction:                   | \$0              |                          |                                       |            |                  |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |            |                  |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |            |                  |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |            |                  |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |            |                  |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$750,000</b> |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$750,000</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$750,000</b>    |
|                                 |                  |                          | TDC: 0                                |            |                  |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19352 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Right Of Way:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19361 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR      | YOE COST           |
|-------------------|--------------------------------------------------------------------------|-----|-----|-------|--------------|----------------------|--------------------|
| Houston           | Chambers                                                                 |     | CS  | C     | MONT BELVIEU | CITY OF MONT BELVIEU | <b>\$3,503,960</b> |
| STREET:           | TRAFFIC MANAGEMENT CENTER                                                |     |     |       |              | FUNDING CATEGORY:    | 5                  |
| LIMITS FROM:      | CITY OF MONT BELVIEU                                                     |     |     |       |              | VOC:                 | 0.22 kg/day        |
| LIMITS TO:        | -                                                                        |     |     |       |              | NOx:                 | 0.25 kg/day        |
| TIP DESCRIPTION : | CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU |     |     |       |              |                      |                    |

**Project History :** Amendment # APR-2025- 2025-04-25 Program Project Selection Process (PSP) project in FY 2027 with CMAQ funding.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |                  |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local            | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | <b>\$3,503,960</b>       | CMAQ                                  | \$2,803,168        | \$0        | \$700,792        | \$0                | \$3,503,960         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Construction:                   | \$3,503,960        |                          |                                       |                    |            |                  |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$3,503,960</b> |                          | <b>Funding by share:</b>              | <b>\$2,803,168</b> | <b>\$0</b> | <b>\$700,792</b> | <b>\$0</b>         | <b>\$3,503,960</b>  |
|                                 |                    |                          | TDC: 0                                |                    |            |                  |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19361 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19367 / 0587-01-070**      **STIP Revision Date:**      **FY 2028**

| DISTRICT | COUNTY   | CSJ         | HWY  | PHASE | CITY     | PROJECT SPONSOR        | YOE COST           |
|----------|----------|-------------|------|-------|----------|------------------------|--------------------|
| Houston  | Brazoria | 0587-01-070 | FFIF | C     | FREEPORT | TXDOT HOUSTON DISTRICT | <b>\$9,837,072</b> |

STREET: FREEPORT FREIGHT INTERMODAL FACILITY      FUNDING CATEGORY: 10,11

LIMITS FROM: FM 1495 AT PINE ST      VOC: kg/day

LIMITS TO:      NOx: kg/day

TIP DESCRIPTION : Construct new parking lot, building, & ped treatments incl: 31 truck spaces short-term parking, 4 EV truck chargers, 3 passenger parking, 2 EV auto charging stations. Construct 1 office building/restroom, sidewalk on Pine Street to 8th and N to Cherry St.

**Project History :** Amendment # APR-2025- 2025-04-25 Program USDOT Rural RAISE grant to TxDOT Houston District for construction of intermodal facility in FY 2028. Port Freeport will provide 10% local matching funds.

**Remarks:** TxDOT HOU was awarded USDOT Rural RAISE Grant for construction. Port Freeport to provide 10% Local Match

| Total Project Cost Information: |  | Cost of Approved Phases:<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><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**OLD VERSION**

**MPOID / CSJ**      **19367 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|-----|-------|------|-----------------|----------|
|          |        | 0587-01-070 |     |       |      |                 |          |

STREET:      FUNDING CATEGORY:

LIMITS FROM:      VOC: kg/day

LIMITS TO:      NOx: kg/day

TIP DESCRIPTION :

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |         |       |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19368 / 0178-03-161**      **STIP Revision Date:**      **FY 2028**

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR        | YOE COST            |
|----------|----------|-------------|-----|-------|----------|------------------------|---------------------|
| Houston  | Brazoria | 0178-03-161 | AIF | C     | ANGLETON | TXDOT HOUSTON DISTRICT | <b>\$21,317,184</b> |

STREET:                      ANGLETON INTERMODAL FACILITY                      FUNDING CATEGORY:                      10,11

LIMITS FROM:              At S DOWNING ST & ORANGE ST                      VOC:                      kg/day

LIMITS TO:                      NOx:                      kg/day

TIP DESCRIPTION :      Construct new parking lot, SUP, sidewalk & landscaping. Incl: 31 truck spaces for short-term parking, 4 EV truck chargers, 10 light duty truck spaces, 10 EV light duty truck chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto charging stations

**Project History :**      Amendment # APR-2025- 2025-04-25 Program USDOT Rural RAISE grant to TxDOT Houston District for construction of intermodal facility in FY 2028.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |              |             |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State        | Local       | Local Contribution |                     |
| Preliminary Engineering:        | \$1,044,542         | <b>\$21,317,184</b>      | MISC                                  | \$15,226,560 | \$3,806,640  | \$0         | \$0                | \$19,033,200        |
| Right Of Way:                   | \$0                 |                          | ST DIST DISC                          | \$1,827,187  | \$456,797    | \$0         | \$0                | \$2,283,984         |
| Construction:                   | \$21,317,184        |                          | <b>Funding by share:</b>              |              | \$17,053,747 | \$4,263,437 | \$0                | \$0                 |
| Construction Engineering:       | \$1,065,859         |                          |                                       |              |              |             |                    |                     |
| Contingencies:                  | \$2,131,718         |                          |                                       |              |              |             |                    |                     |
| Indirects:                      | \$1,082,913         |                          |                                       |              |              |             |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |              |             |                    |                     |
| <b>Total Project Cost</b>       | <b>\$26,642,217</b> |                          |                                       |              |              |             |                    |                     |
|                                 |                     |                          | <b>TDC: 0</b>                         |              |              |             |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19368 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|-----|-------|------|-----------------|----------|
|          |        | 0178-03-161 |     |       |      |                 |          |

STREET:                                           FUNDING CATEGORY:                                          

LIMITS FROM:                      VOC:                      kg/day

LIMITS TO:                      NOx:                      kg/day

TIP DESCRIPTION :                                                                                    

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |         |       |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19426 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE          | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|----------------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Administration | CONROE | CITY OF CONROE  | <b>\$28,669</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | <b>\$28,669</b>          | ELDERLY                               | \$28,669        | \$0        | \$0        | \$0                | \$28,669            |
| Right Of Way:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$28,669        |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$28,669</b> |                          | <b>Funding by share:</b>              | <b>\$28,669</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$28,669</b>     |
|                                 |                 |                          | TDC: 0                                |                 |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19426 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19427 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE     | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|-----------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Operating | CONROE | CITY OF CONROE  | <b>\$236,664</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$236,664        | <b>\$236,664</b>         | URBAN                                 | \$236,664        | \$0        | \$0        | \$0                | \$236,664           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$236,664</b> |                          | <b>Funding by share:</b>              | <b>\$236,664</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$236,664</b>    |
|                                 |                  |                          | TDC: 118,332                          |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19427 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19428 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                       | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST      |
|-------------------|--------------------------------------------------------------|-----|-----|---------|--------|-------------------|---------------|
| Houston           | Montgomery                                                   |     | VA  | Capital | CONROE | CITY OF CONROE    | \$120,000     |
| STREET:           | CITY OF CONROE                                               |     |     |         |        | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                           |     |     |         |        | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                           |     |     |         |        | NOx:              | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024 |     |     |         |        |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:        |                          |                  |            |            |                     |
|---------------------------------|------------------|----------------------------------------------|--------------------------|------------------|------------|------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br><b>\$120,000</b> | Funding Category         | Federal          | State      | Local      | Funding By Category |
| Right Of Way:                   | \$0              |                                              | URBAN                    | \$120,000        | \$0        | \$0        | \$120,000           |
| Construction:                   | \$120,000        |                                              |                          |                  |            |            |                     |
| Construction Engineering:       | \$0              |                                              |                          |                  |            |            |                     |
| Contingencies:                  | \$0              |                                              |                          |                  |            |            |                     |
| Indirects:                      | \$0              |                                              |                          |                  |            |            |                     |
| Bond Financing:                 | \$0              |                                              |                          |                  |            |            |                     |
| <b>Total Project Cost</b>       | <b>\$120,000</b> |                                              | <b>Funding by share:</b> | <b>\$120,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$120,000</b>    |
|                                 |                  |                                              | TDC: 24,000              |                  |            |            |                     |

**OLD VERSION**

**MPOID / CSJ**      **19428 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share: |                          |            |            |            |                     |
|---------------------------------|--|---------------------------------------|--------------------------|------------|------------|------------|---------------------|
| Preliminary Engineering:        |  | Cost of Approved Phases:              | Funding Category         | Federal    | State      | Local      | Funding By Category |
| Right Of Way:                   |  |                                       |                          | \$0        | \$0        | \$0        | \$0                 |
| Construction:                   |  |                                       |                          |            |            |            |                     |
| Construction Engineering:       |  |                                       |                          |            |            |            |                     |
| Contingencies:                  |  |                                       |                          |            |            |            |                     |
| Indirects:                      |  |                                       |                          |            |            |            |                     |
| Bond Financing:                 |  |                                       |                          |            |            |            |                     |
| <b>Total Project Cost</b>       |  |                                       | <b>Funding by share:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                     |
|                                 |  |                                       | TDC:                     |            |            |            |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19429 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE     | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|-----------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Operating | CONROE | CITY OF CONROE  | <b>\$176,715</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$176,715        | <b>\$176,715</b>         | URBAN                                 | \$176,715        | \$0        | \$0        | \$0                | \$176,715           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$176,715</b> |                          | <b>Funding by share:</b>              | <b>\$176,715</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$176,715</b>    |
|                                 |                  |                          | TDC: 88,358                           |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19429 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19430 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                                                     | CSJ | HWY | PHASE     | CITY   | PROJECT SPONSOR   | YOE COST         |
|-------------------|--------------------------------------------------------------------------------------------|-----|-----|-----------|--------|-------------------|------------------|
| Houston           | Montgomery                                                                                 |     | VA  | Operating | CONROE | CITY OF CONROE    | <b>\$518,243</b> |
| STREET:           | CITY OF CONROE                                                                             |     |     |           |        | FUNDING CATEGORY: | FTA Sec. 5307    |
| LIMITS FROM:      | VA                                                                                         |     |     |           |        | VOC:              | kg/day           |
| LIMITS TO:        | VA                                                                                         |     |     |           |        | NOx:              | kg/day           |
| TIP DESCRIPTION : | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024 |     |     |           |        |                   |                  |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$518,243        |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0              | <b>\$518,243</b>         | URBAN                                 | \$518,243        | \$0        | \$0        | \$0                | \$518,243           |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$518,243</b> |                          | <b>Funding by share:</b>              | <b>\$518,243</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$518,243</b>    |
|                                 |                  |                          | TDC: 259,372                          |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19430 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Right Of Way:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19431 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                         | CSJ | HWY | PHASE    | CITY   | PROJECT SPONSOR   | YOE COST        |
|-------------------|----------------------------------------------------------------|-----|-----|----------|--------|-------------------|-----------------|
| Houston           | Montgomery                                                     |     | VA  | Planning | CONROE | CITY OF CONROE    | <b>\$90,000</b> |
| STREET:           | CITY OF CONROE                                                 |     |     |          |        | FUNDING CATEGORY: | FTA Sec. 5307   |
| LIMITS FROM:      | VA                                                             |     |     |          |        | VOC:              | kg/day          |
| LIMITS TO:        | VA                                                             |     |     |          |        | NOx:              | kg/day          |
| TIP DESCRIPTION : | PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024 |     |     |          |        |                   |                 |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | <b>\$90,000</b>          | URBAN                                 | \$90,000        | \$0        | \$0        | \$0                | \$90,000            |
| Right Of Way:                   | \$90,000        |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$90,000</b> |                          | <b>Funding by share:</b>              | <b>\$90,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$90,000</b>     |
|                                 |                 |                          | TDC: 18,000                           |                 |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19431 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19432 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE          | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|----------------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Administration | CONROE | CITY OF CONROE  | <b>\$41,070</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | <b>\$41,070</b>          | ELDERLY                               | \$41,070        | \$0        | \$0        | \$0                | \$41,070            |
| Right Of Way:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$41,070        |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$41,070</b> |                          | <b>Funding by share:</b>              | <b>\$41,070</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$41,070</b>     |
|                                 |                 |                          | TDC: 0                                |                 |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19432 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19433 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|---------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Capital | CONROE | CITY OF CONROE  | <b>\$369,634</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$369,634</b>         | ELDERLY                               | \$369,634        | \$0        | \$0        | \$0                | \$369,634           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$369,634        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$369,634</b> |                          | <b>Funding by share:</b>              | <b>\$369,634</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$369,634</b>    |
|                                 |                  |                          | TDC: 73,927                           |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19433 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  | <b>\$369,634</b>         |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19434 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|---------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Capital | CONROE | H-GAC           | <b>\$66,744</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5339

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:                     |                          |                 |            |            |                        |
|---------------------------------|-----------------|-----------------------------------------------------------|--------------------------|-----------------|------------|------------|------------------------|
| Preliminary Engineering:        | \$0             | <b>Cost of<br/>Approved<br/>Phases:<br/><br/>\$66,744</b> | Funding Category         | Federal         | State      | Local      | Funding<br>By Category |
| Right Of Way:                   | \$0             |                                                           | BBF                      | \$66,744        | \$0        | \$0        | \$66,744               |
| Construction:                   | \$66,744        |                                                           |                          |                 |            |            |                        |
| Construction Engineering:       | \$0             |                                                           |                          |                 |            |            |                        |
| Contingencies:                  | \$0             |                                                           |                          |                 |            |            |                        |
| Indirects:                      | \$0             |                                                           |                          |                 |            |            |                        |
| Bond Financing:                 | \$0             |                                                           |                          |                 |            |            |                        |
| <b>Total Project Cost</b>       | <b>\$66,744</b> |                                                           | <b>Funding by share:</b> | <b>\$66,744</b> | <b>\$0</b> | <b>\$0</b> | <b>\$66,744</b>        |
|                                 |                 |                                                           | TDC: 13,349              |                 |            |            |                        |

**OLD VERSION**

**MPOID / CSJ**      **19434 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:      FUNDING CATEGORY:

LIMITS TO:      VOC: kg/day

TIP DESCRIPTION :      NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share:   |                          |            |            |            |                        |
|---------------------------------|--|-----------------------------------------|--------------------------|------------|------------|------------|------------------------|
| Preliminary Engineering:        |  | <b>Cost of<br/>Approved<br/>Phases:</b> | Funding Category         | Federal    | State      | Local      | Funding<br>By Category |
| Right Of Way:                   |  |                                         |                          | \$0        | \$0        | \$0        | \$0                    |
| Construction:                   |  |                                         |                          |            |            |            |                        |
| Construction Engineering:       |  |                                         |                          |            |            |            |                        |
| Contingencies:                  |  |                                         |                          |            |            |            |                        |
| Indirects:                      |  |                                         |                          |            |            |            |                        |
| Bond Financing:                 |  |                                         |                          |            |            |            |                        |
| <b>Total Project Cost</b>       |  |                                         | <b>Funding by share:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                        |
|                                 |  |                                         | TDC:                     |            |            |            |                        |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19435 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|---------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Capital | CONROE | CITY OF CONROE  | <b>\$120,000</b> |

|                                                                                |                |                   |               |
|--------------------------------------------------------------------------------|----------------|-------------------|---------------|
| STREET:                                                                        | CITY OF CONROE | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:                                                                   | VA             | VOC:              | kg/day        |
| LIMITS TO:                                                                     | VA             | NOx:              | kg/day        |
| TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025 |                |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$120,000</b>         | URBAN                                 | \$120,000        | \$0        | \$0        | \$0                | \$120,000           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$120,000        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$120,000</b> |                          | <b>Funding by share:</b>              | <b>\$120,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$120,000</b>    |
|                                 |                  |                          | TDC: 24,000                           |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19435 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

|                   |  |                   |        |
|-------------------|--|-------------------|--------|
| STREET:           |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  | VOC:              | kg/day |
| LIMITS TO:        |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |                   |        |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  | <b>\$120,000</b>         |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19436 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE     | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|-----------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Operating | CONROE | CITY OF CONROE  | <b>\$182,017</b> |

|                   |                                                                                                              |                   |               |
|-------------------|--------------------------------------------------------------------------------------------------------------|-------------------|---------------|
| STREET:           | CITY OF CONROE                                                                                               | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                           | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                           | NOx:              | kg/day        |
| TIP DESCRIPTION : | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025 |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$182,017        | <b>\$182,017</b>         | URBAN                                 | \$182,017        | \$0        | \$0        | \$0                | \$182,017           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$182,017</b> |                          | <b>Funding by share:</b>              | <b>\$182,017</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$182,017</b>    |
|                                 |                  |                          | TDC: 91,009                           |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19436 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

|                   |  |                   |        |
|-------------------|--|-------------------|--------|
| STREET:           |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  | VOC:              | kg/day |
| LIMITS TO:        |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |                   |        |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19437 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT          | COUNTY                                                                                     | CSJ | HWY | PHASE     | CITY   | PROJECT SPONSOR   | YOE COST         |
|-------------------|--------------------------------------------------------------------------------------------|-----|-----|-----------|--------|-------------------|------------------|
| Houston           | Montgomery                                                                                 |     | VA  | Operating | CONROE | CITY OF CONROE    | <b>\$580,813</b> |
| STREET:           | CITY OF CONROE                                                                             |     |     |           |        | FUNDING CATEGORY: | FTA Sec. 5307    |
| LIMITS FROM:      | VA                                                                                         |     |     |           |        | VOC:              | kg/day           |
| LIMITS TO:        | VA                                                                                         |     |     |           |        | NOx:              | kg/day           |
| TIP DESCRIPTION : | OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025 |     |     |           |        |                   |                  |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$580,813        |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0              | <b>\$580,813</b>         | URBAN                                 | \$580,813        | \$0        | \$0        | \$0                | \$580,813           |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$580,813</b> |                          | <b>Funding by share:</b>              | <b>\$580,813</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$580,813</b>    |
|                                 |                  |                          | TDC: 290,407                          |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19437 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Right Of Way:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19438 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE    | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|----------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Planning | CONROE | CITY OF CONROE  | <b>\$90,000</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | <b>\$90,000</b>          | URBAN                                 | \$90,000        | \$0        | \$0        | \$0                | \$90,000            |
| Right Of Way:                   | \$90,000        |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$90,000</b> |                          | <b>Funding by share:</b>              | <b>\$90,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$90,000</b>     |
|                                 |                 |                          | TDC: 18,000                           |                 |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19438 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19439 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE          | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|----------------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Administration | CONROE | CITY OF CONROE  | <b>\$44,151</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | <b>\$44,151</b>          | ELDERLY                               | \$44,151        | \$0        | \$0        | \$0                | \$44,151            |
| Right Of Way:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$44,151        |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$44,151</b> |                          | <b>Funding by share:</b>              | <b>\$44,151</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$44,151</b>     |
|                                 |                 |                          | TDC: 0                                |                 |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19439 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19440 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT          | COUNTY                                                                                              | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR   | YOE COST         |
|-------------------|-----------------------------------------------------------------------------------------------------|-----|-----|---------|--------|-------------------|------------------|
| Houston           | Montgomery                                                                                          |     | VA  | Capital | CONROE | CITY OF CONROE    | <b>\$397,356</b> |
| STREET:           | CITY OF CONROE                                                                                      |     |     |         |        | FUNDING CATEGORY: | 5309             |
| LIMITS FROM:      | VA                                                                                                  |     |     |         |        | VOC:              | kg/day           |
| LIMITS TO:        | VA                                                                                                  |     |     |         |        | NOx:              | kg/day           |
| TIP DESCRIPTION : | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025 |     |     |         |        |                   |                  |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:                   |                          |           |       |                     |
|---------------------------------|------------------|---------------------------------------------------------|--------------------------|-----------|-------|---------------------|
| Preliminary Engineering:        | \$0              | <b>Cost of Approved Phases:</b><br><br><b>\$397,356</b> | Funding Category         | Federal   | State | Funding By Category |
| Right Of Way:                   | \$0              |                                                         | CAPITAL                  | \$397,356 | \$0   | \$0                 |
| Construction:                   | \$397,356        |                                                         |                          |           |       | \$0                 |
| Construction Engineering:       | \$0              |                                                         |                          |           |       | \$0                 |
| Contingencies:                  | \$0              |                                                         |                          |           |       | \$0                 |
| Indirects:                      | \$0              |                                                         | <b>Funding by share:</b> | \$397,356 | \$0   | \$0                 |
| Bond Financing:                 | \$0              |                                                         |                          |           |       | \$0                 |
| <b>Total Project Cost</b>       | <b>\$397,356</b> |                                                         |                          |           |       | <b>\$397,356</b>    |
|                                 |                  |                                                         | TDC:                     | 79,471    |       |                     |

**OLD VERSION**

**MPOID / CSJ**      **19440 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share:             |                          |         |       |                     |
|---------------------------------|--|---------------------------------------------------|--------------------------|---------|-------|---------------------|
| Preliminary Engineering:        |  | <b>Cost of Approved Phases:</b><br><br><b>\$0</b> | Funding Category         | Federal | State | Funding By Category |
| Right Of Way:                   |  |                                                   |                          | \$0     | \$0   | \$0                 |
| Construction:                   |  |                                                   |                          |         |       | \$0                 |
| Construction Engineering:       |  |                                                   |                          |         |       | \$0                 |
| Contingencies:                  |  |                                                   |                          |         |       | \$0                 |
| Indirects:                      |  |                                                   | <b>Funding by share:</b> | \$0     | \$0   | \$0                 |
| Bond Financing:                 |  |                                                   |                          |         |       | \$0                 |
| <b>Total Project Cost</b>       |  |                                                   |                          |         |       |                     |
|                                 |  |                                                   | TDC:                     |         |       |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19441 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|---------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Capital | CONROE | CITY OF CONROE  | <b>\$71,750</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5339

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:           |                   |          |       |       |                     |
|---------------------------------|-----------------|-------------------------------------------------|-------------------|----------|-------|-------|---------------------|
| Preliminary Engineering:        | \$0             | Cost of Approved Phases:<br><br><b>\$71,750</b> | Funding Category  | Federal  | State | Local | Funding By Category |
| Right Of Way:                   | \$0             |                                                 | BBF               | \$71,750 | \$0   | \$0   | \$71,750            |
| Construction:                   | \$71,750        |                                                 |                   |          |       |       |                     |
| Construction Engineering:       | \$0             |                                                 |                   |          |       |       |                     |
| Contingencies:                  | \$0             |                                                 |                   |          |       |       |                     |
| Indirects:                      | \$0             |                                                 | Funding by share: | \$71,750 | \$0   | \$0   | \$71,750            |
| Bond Financing:                 | \$0             |                                                 |                   |          |       |       |                     |
| <b>Total Project Cost</b>       | <b>\$71,750</b> |                                                 |                   |          |       |       |                     |
|                                 |                 |                                                 | TDC:              | 14,350   |       |       |                     |

**OLD VERSION**

**MPOID / CSJ**      **19441 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share: |                   |         |       |       |                     |
|---------------------------------|--|---------------------------------------|-------------------|---------|-------|-------|---------------------|
| Preliminary Engineering:        |  | Cost of Approved Phases:              | Funding Category  | Federal | State | Local | Funding By Category |
| Right Of Way:                   |  |                                       |                   | \$0     | \$0   | \$0   | \$0                 |
| Construction:                   |  |                                       |                   |         |       |       |                     |
| Construction Engineering:       |  |                                       |                   |         |       |       |                     |
| Contingencies:                  |  |                                       |                   |         |       |       |                     |
| Indirects:                      |  |                                       | Funding by share: | \$0     | \$0   | \$0   |                     |
| Bond Financing:                 |  |                                       |                   |         |       |       |                     |
| <b>Total Project Cost</b>       |  |                                       |                   |         |       |       |                     |
|                                 |  |                                       | TDC:              |         |       |       |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19442 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|---------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Capital | CONROE | CITY OF CONROE  | <b>\$120,000</b> |

|                                                                                |                |                   |               |
|--------------------------------------------------------------------------------|----------------|-------------------|---------------|
| STREET:                                                                        | CITY OF CONROE | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:                                                                   | VA             | VOC:              | kg/day        |
| LIMITS TO:                                                                     | VA             | NOx:              | kg/day        |
| TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026 |                |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$120,000</b>         | URBAN                                 | \$120,000        | \$0        | \$0        | \$0                | \$120,000           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$120,000        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$120,000</b> |                          | <b>Funding by share:</b>              | <b>\$120,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$120,000</b>    |
|                                 |                  |                          | TDC: 24,000                           |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19442 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

|                   |  |                   |        |
|-------------------|--|-------------------|--------|
| STREET:           |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  | VOC:              | kg/day |
| LIMITS TO:        |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |                   |        |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  | <b>\$120,000</b>         |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19443 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE     | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|-----------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Operating | CONROE | CITY OF CONROE  | <b>\$187,480</b> |

|                   |                                                                                                              |                   |               |
|-------------------|--------------------------------------------------------------------------------------------------------------|-------------------|---------------|
| STREET:           | CITY OF CONROE                                                                                               | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                           | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                                                                           | NOx:              | kg/day        |
| TIP DESCRIPTION : | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025 |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$187,480        | <b>\$187,480</b>         | URBAN                                 | \$187,480        | \$0        | \$0        | \$0                | \$187,480           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$187,480</b> |                          | <b>Funding by share:</b>              | <b>\$187,480</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$187,480</b>    |
|                                 |                  |                          | TDC: 93,740                           |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19443 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

|                   |  |                   |        |
|-------------------|--|-------------------|--------|
| STREET:           |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  | VOC:              | kg/day |
| LIMITS TO:        |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |                   |        |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19444 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE     | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|-----------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Operating | CONROE | CITY OF CONROE  | <b>\$575,350</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$575,350        | \$575,350                | URBAN                                 | \$575,350        | \$0        | \$0        | \$0                | \$575,350           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$575,350</b> |                          | <b>Funding by share:</b>              | <b>\$575,350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$575,350</b>    |
|                                 |                  |                          | TDC: 287,675                          |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19444 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19445 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE    | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|----------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Planning | CONROE | CITY OF CONROE  | <b>\$90,000</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | <b>\$90,000</b>          | URBAN                                 | \$90,000        | \$0        | \$0        | \$0                | \$90,000            |
| Right Of Way:                   | \$90,000        |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$90,000</b> |                          | <b>Funding by share:</b>              | <b>\$90,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$90,000</b>     |
|                                 |                 |                          | TDC: 18,000                           |                 |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19445 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19446 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE          | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|----------------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Administration | CONROE | CITY OF CONROE  | <b>\$44,151</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Cost of Approved Phases: | Authorized Funding by Category/Share: |                 |            |            |                    | Funding By Category |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|------------|--------------------|---------------------|
|                                 |                 |                          | Funding Category                      | Federal         | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0             | <b>\$44,151</b>          | URBAN                                 | \$44,151        | \$0        | \$0        | \$0                | \$44,151            |
| Right Of Way:                   | \$0             |                          |                                       |                 |            |            |                    |                     |
| Construction:                   | \$44,151        |                          |                                       |                 |            |            |                    |                     |
| Construction Engineering:       | \$0             |                          |                                       |                 |            |            |                    |                     |
| Contingencies:                  | \$0             |                          |                                       |                 |            |            |                    |                     |
| Indirects:                      | \$0             |                          |                                       |                 |            |            |                    |                     |
| Bond Financing:                 | \$0             |                          |                                       |                 |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$44,151</b> |                          | <b>Funding by share:</b>              | <b>\$44,151</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$44,151</b>     |
|                                 |                 |                          | TDC: 0                                |                 |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19446 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19447 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR | YOE COST         |
|----------|------------|-----|-----|---------|--------|-----------------|------------------|
| Houston  | Montgomery |     | VA  | Capital | CONROE | CITY OF CONROE  | <b>\$397,356</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5310

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$397,356</b>         | ELDERLY                               | \$397,356        | \$0        | \$0        | \$0                | \$397,356           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$397,356        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$397,356</b> |                          | <b>Funding by share:</b>              | <b>\$397,356</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$397,356</b>    |
|                                 |                  |                          | TDC: 79,471                           |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19447 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19448 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT | COUNTY     | CSJ | HWY | PHASE   | CITY   | PROJECT SPONSOR | YOE COST        |
|----------|------------|-----|-----|---------|--------|-----------------|-----------------|
| Houston  | Montgomery |     | VA  | Capital | CONROE | CITY OF CONROE  | <b>\$71,750</b> |

STREET: CITY OF CONROE      FUNDING CATEGORY: FTA Sec. 5339

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024

**Project History :** Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

**Remarks:**

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:                     |                          |                 |            |            |                        |
|---------------------------------|-----------------|-----------------------------------------------------------|--------------------------|-----------------|------------|------------|------------------------|
| Preliminary Engineering:        | \$0             | <b>Cost of<br/>Approved<br/>Phases:<br/><br/>\$71,750</b> | Funding Category         | Federal         | State      | Local      | Funding<br>By Category |
| Right Of Way:                   | \$0             |                                                           | BBF                      | \$71,750        | \$0        | \$0        | \$71,750               |
| Construction:                   | \$71,750        |                                                           |                          |                 |            |            |                        |
| Construction Engineering:       | \$0             |                                                           |                          |                 |            |            |                        |
| Contingencies:                  | \$0             |                                                           |                          |                 |            |            |                        |
| Indirects:                      | \$0             |                                                           |                          |                 |            |            |                        |
| Bond Financing:                 | \$0             |                                                           |                          |                 |            |            |                        |
| <b>Total Project Cost</b>       | <b>\$71,750</b> |                                                           | <b>Funding by share:</b> | <b>\$71,750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$71,750</b>        |
|                                 |                 |                                                           | TDC: 14,350              |                 |            |            |                        |

**OLD VERSION**

**MPOID / CSJ**      **19448 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share:   |                          |            |            |            |                        |
|---------------------------------|--|-----------------------------------------|--------------------------|------------|------------|------------|------------------------|
| Preliminary Engineering:        |  | <b>Cost of<br/>Approved<br/>Phases:</b> | Funding Category         | Federal    | State      | Local      | Funding<br>By Category |
| Right Of Way:                   |  |                                         |                          | \$0        | \$0        | \$0        | \$0                    |
| Construction:                   |  |                                         |                          |            |            |            |                        |
| Construction Engineering:       |  |                                         |                          |            |            |            |                        |
| Contingencies:                  |  |                                         |                          |            |            |            |                        |
| Indirects:                      |  |                                         |                          |            |            |            |                        |
| Bond Financing:                 |  |                                         |                          |            |            |            |                        |
| <b>Total Project Cost</b>       |  |                                         | <b>Funding by share:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                        |
|                                 |  |                                         | TDC:                     |            |            |            |                        |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                          | STIP Revision Date: |     |         |               |                   | FY 2025     |
|-------------------|----------------------------------------------------------------------------------------------------------|---------------------|-----|---------|---------------|-------------------|-------------|
| DISTRICT          | COUNTY                                                                                                   | CSJ                 | HWY | PHASE   | CITY          | PROJECT SPONSOR   | YOE COST    |
| Houston           | Fort Bend                                                                                                |                     | P&R | Capital | MISSOURI CITY | METRO             | \$6,250,000 |
| STREET:           | MISSOURI CITY PARK & RIDE                                                                                |                     |     |         |               | FUNDING CATEGORY: | 10          |
| LIMITS FROM:      | at SH 6/Fort Bend Parkway Tollroad                                                                       |                     |     |         |               | VOC:              | 1.00 kg/day |
| LIMITS TO:        |                                                                                                          |                     |     |         |               | NOx:              | 3.04 kg/day |
| TIP DESCRIPTION : | Capital Lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway Toll Road |                     |     |         |               |                   |             |
| <hr/>             |                                                                                                          |                     |     |         |               |                   |             |
| Project History : | Amendment# APR-2025: 2025-04-25: Remove Local Contribution funding.                                      |                     |     |         |               |                   |             |
| Remarks:          | 40-year lease.                                                                                           |                     |     |         |               |                   |             |

| Total Project Cost Information: |                    | Authorized Funding by Category/Share:   |                          |                    |            |                    | Funding By Category |
|---------------------------------|--------------------|-----------------------------------------|--------------------------|--------------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                | Cost of Approved Phases:<br>\$6,250,000 | Funding Category         | Federal            | State      | Local              | Local Contribution  |
| Right Of Way:                   | \$0                |                                         | MISC                     | \$5,000,000        | \$0        | \$1,250,000        | \$0                 |
| Construction:                   | \$6,250,000        |                                         |                          |                    |            |                    |                     |
| Construction Engineering:       | \$0                |                                         |                          |                    |            |                    |                     |
| Contingencies:                  | \$0                |                                         |                          |                    |            |                    |                     |
| Indirects:                      | \$0                |                                         |                          |                    |            |                    |                     |
| Bond Financing:                 | \$0                |                                         |                          |                    |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$6,250,000</b> |                                         | <b>Funding by share:</b> | <b>\$5,000,000</b> | <b>\$0</b> | <b>\$1,250,000</b> | <b>\$0</b>          |
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|                                 |                    |                                         |                          |                    |            |                    |                     |
|                                 |                    |                                         |                          |                    |            |                    |                     |
|                                 |                    |                                         |                          |                    |            |                    |                     |
|                                 |                    |                                         |                          |                    |            |                    |                     |
|                                 |                    |                                         |                          |                    |            |                    |                     |
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|                                 |                    |                                         |                          |                    |            |                    |                     |
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|                                 |                    |                                         |                          |                    |            |                    |                     |
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|                                 |                    |                                         |                          |                    |            |                    |                     |
|                                 |                    |                                         |                          |                    |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                                       | 18342 / | STIP Revision Date: |         |      |                                        | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------------------------|---------|---------------------|---------|------|----------------------------------------|---------------|
| DISTRICT          | COUNTY                                                                                                                | CSJ     | HWY                 | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
| Houston           | Fort Bend                                                                                                             |         | VA                  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$12,951      |
| STREET:           | FORT BEND COUNTY                                                                                                      |         |                     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                    |         |                     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                    |         |                     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024                              |         |                     |         |      |                                        |               |
| Project History : | Amendment # APR-2025- 2025-04-25 Update description and FTA 5307 funding with matching TDCs at the sponsor's request. |         |                     |         |      |                                        |               |
| Remarks:          | 103,840 TDCs.                                                                                                         |         |                     |         |      |                                        |               |

| Total Project Cost Information: |          | Cost of Approved Phases: | Authorized Funding by Category/Share: |          |       |       |                    | Funding By Category |
|---------------------------------|----------|--------------------------|---------------------------------------|----------|-------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$0      |                          | Funding Category                      | Federal  | State | Local | Local Contribution |                     |
| Right Of Way:                   | \$0      | \$12,951                 | URBAN                                 | \$12,951 | \$0   | \$0   | \$0                | \$12,951            |
| Construction:                   | \$12,951 |                          |                                       |          |       |       |                    |                     |
| Construction Engineering:       | \$0      |                          |                                       |          |       |       |                    |                     |
| Contingencies:                  | \$0      |                          | Funding by share:                     | \$12,951 | \$0   | \$0   | \$0                | \$12,951            |
| Indirects:                      | \$0      |                          |                                       |          |       |       |                    |                     |
| Bond Financing:                 | \$0      |                          |                                       |          |       |       |                    |                     |
| Total Project Cost              | \$12,951 |                          |                                       |          |       |       |                    |                     |
|                                 |          |                          | TDC:                                  | 2,591    |       |       |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                          | 18342 / | STIP Revision Date: |         |      |                                        | FY 2025       |
|-------------------|------------------------------------------------------------------------------------------|---------|---------------------|---------|------|----------------------------------------|---------------|
| DISTRICT          | COUNTY                                                                                   | CSJ     | HWY                 | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
| Houston           | Fort Bend                                                                                |         | VA                  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$519,200     |
| STREET:           | FORT BEND COUNTY                                                                         |         |                     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                       |         |                     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                       |         |                     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 |         |                     |         |      |                                        |               |
| Project History : |                                                                                          |         |                     |         |      |                                        |               |
| Remarks:          | 103,840 TDCs.                                                                            |         |                     |         |      |                                        |               |

| Total Project Cost Information: |           | Cost of Approved Phases: | Authorized Funding by Category/Share: |           |       |       |                    | Funding By Category |
|---------------------------------|-----------|--------------------------|---------------------------------------|-----------|-------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$0       |                          | Funding Category                      | Federal   | State | Local | Local Contribution |                     |
| Right Of Way:                   | \$0       | \$519,200                | URBAN                                 | \$519,200 | \$0   | \$0   | \$0                | \$519,200           |
| Construction:                   | \$519,200 |                          |                                       |           |       |       |                    |                     |
| Construction Engineering:       | \$0       |                          |                                       |           |       |       |                    |                     |
| Contingencies:                  | \$0       |                          | Funding by share:                     | \$519,200 | \$0   | \$0   | \$0                | \$519,200           |
| Indirects:                      | \$0       |                          |                                       |           |       |       |                    |                     |
| Bond Financing:                 | \$0       |                          |                                       |           |       |       |                    |                     |
| Total Project Cost              | \$519,200 |                          |                                       |           |       |       |                    |                     |
|                                 |           |                          | TDC:                                  | 133,714   |       |       |                    |                     |

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**April 2025 TIP Amendment - Set #2**

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                     | 18636 / | STIP Revision Date: |         |      |                        | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------|---------|---------------------|---------|------|------------------------|---------------|
| DISTRICT          | COUNTY                                                                                              | CSJ     | HWY                 | PHASE   | CITY | PROJECT SPONSOR        | YOE COST      |
| Houston           | Montgomery                                                                                          |         | VA                  | Capital | NONE | THE WOODLANDS TOWNSHIP | \$1,688,769   |
| STREET:           | THE WOODLANDS TOWNSHIP                                                                              |         |                     |         |      | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |         |                     |         |      | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                  |         |                     |         |      | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2020, FOR COMMUTER BUS SERVICES |         |                     |         |      |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update the funding and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                | \$1,688,769              | URBAN                                 | \$1,688,769        | \$0        | \$0        | \$0                | \$1,688,769         |
| Construction:                   | \$1,688,769        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,688,769</b> |                          | <b>Funding by share:</b>              | <b>\$1,688,769</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,688,769</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>337,753</b>     |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                                     | 18636 / | STIP Revision Date: |         |      |                        | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------|---------|---------------------|---------|------|------------------------|---------------|
| DISTRICT          | COUNTY                                                                                              | CSJ     | HWY                 | PHASE   | CITY | PROJECT SPONSOR        | YOE COST      |
| Houston           | Montgomery                                                                                          |         | VA                  | Capital | NONE | THE WOODLANDS TOWNSHIP | \$1,952,262   |
| STREET:           | THE WOODLANDS TOWNSHIP                                                                              |         |                     |         |      | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |         |                     |         |      | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                  |         |                     |         |      | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2020, FOR COMMUTER BUS SERVICES |         |                     |         |      |                        |               |

**Project History :** Amendment # SEP-2024- 2024-09-27 Update the Description, and the FTA Section 5307 funding in conjunction with the anticipated TDC award.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                | \$1,952,262              | URBAN                                 | \$1,952,262        | \$0        | \$0        | \$0                | \$1,952,262         |
| Construction:                   | \$1,952,262        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,952,262</b> |                          | <b>Funding by share:</b>              | <b>\$1,952,262</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,952,262</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>390,452</b>     |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                     | 18640 / |     | STIP Revision Date: |      |                        | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------|---------|-----|---------------------|------|------------------------|---------------|
| DISTRICT          | COUNTY                                                                                              | CSJ     | HWY | PHASE               | CITY | PROJECT SPONSOR        | YOE COST      |
| Houston           | Montgomery                                                                                          |         | VA  | Capital             | NONE | THE WOODLANDS TOWNSHIP | \$330,072     |
| STREET:           | THE WOODLANDS TOWNSHIP                                                                              |         |     |                     |      | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |         |     |                     |      | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                  |         |     |                     |      | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2021, FOR COMMUTER BUS SERVICES |         |     |                     |      |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update funding and TDCs at sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$330,072                | URBAN                                 | \$330,072        | \$0        | \$0        | \$0                | \$330,072           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$330,072        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$330,072</b> |                          |                                       |                  |            |            |                    |                     |
|                                 |                  |                          | <b>Funding by share:</b>              | <b>\$330,072</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$330,072</b>    |
|                                 |                  |                          | <b>TDC:</b>                           | <b>66,014</b>    |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                                     | 18640 / |     | STIP Revision Date: |      |                        | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------|---------|-----|---------------------|------|------------------------|---------------|
| DISTRICT          | COUNTY                                                                                              | CSJ     | HWY | PHASE               | CITY | PROJECT SPONSOR        | YOE COST      |
| Houston           | Montgomery                                                                                          |         | VA  | Capital             | NONE | THE WOODLANDS TOWNSHIP | \$2,257,813   |
| STREET:           | THE WOODLANDS TOWNSHIP                                                                              |         |     |                     |      | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |         |     |                     |      | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                  |         |     |                     |      | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2021, FOR COMMUTER BUS SERVICES |         |     |                     |      |                        |               |

**Project History :** Amendment # SEP-2024- 2024-09-27 Update the project Description, and the FTA Section 5307 funding in conjunction with the anticipated TDC award.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$2,257,813              | URBAN                                 | \$2,257,813        | \$0        | \$0        | \$0                | \$2,257,813         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$2,257,813        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,257,813</b> |                          |                                       |                    |            |            |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | <b>\$2,257,813</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$2,257,813</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>451,563</b>     |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **18830 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                                                                                              | CSJ | HWY | PHASE     | CITY | PROJECT SPONSOR                        | YOE COST      |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----------|------|----------------------------------------|---------------|
| Houston           | Fort Bend                                                                                                                                                           |     | VA  | Operating | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,855,414   |
| STREET:           | FORT BEND COUNTY                                                                                                                                                    |     |     |           |      | FUNDING CATEGORY:                      | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                                                                                                  |     |     |           |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                  |     |     |           |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2027) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS |     |     |           |      |                                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update funding, add TDCs, update description and delay to FY 2028 per the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Authorized Funding by Category/Share:       |                   |             |       |                     |
|---------------------------------|--------------------|---------------------------------------------|-------------------|-------------|-------|---------------------|
| Preliminary Engineering:        | \$1,855,414        | Cost of Approved Phases:<br><br>\$1,855,414 | Funding Category  | Federal     | State | Funding By Category |
| Right Of Way:                   | \$0                |                                             | ELDERLY           | \$1,855,414 | \$0   | \$1,855,414         |
| Construction:                   | \$0                |                                             |                   |             |       |                     |
| Construction Engineering:       | \$0                |                                             |                   |             |       |                     |
| Contingencies:                  | \$0                |                                             | Funding by share: | \$1,855,414 | \$0   | \$1,855,414         |
| Indirects:                      | \$0                |                                             |                   |             |       |                     |
| Bond Financing:                 | \$0                |                                             |                   |             |       |                     |
| <b>Total Project Cost</b>       | <b>\$1,855,414</b> |                                             |                   |             |       |                     |
|                                 |                    |                                             | TDC:              | 371,083     |       |                     |

**OLD VERSION**

**MPOID / CSJ**      **18830 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                                                                                                                                                                                                                          | CSJ | HWY | PHASE     | CITY | PROJECT SPONSOR                        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----------|------|----------------------------------------|---------------|
| Houston           | Fort Bend                                                                                                                                                                                                                                                       |     | VA  | Operating | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$642,130     |
| STREET:           | FORT BEND COUNTY                                                                                                                                                                                                                                                |     |     |           |      | FUNDING CATEGORY:                      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                                                                                                                                                              |     |     |           |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                                                                                                              |     |     |           |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | OPERATING ASSISTANCE TO TRANSIT AGENCY, REHABILITATIO OF TRANSIT VEHICLES (NOTE: FTA FUNDS ARE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES WHICH INCLUDES DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE |     |     |           |      |                                        |               |

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Description to resolve conformity network review comments.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:     |                   |           |       |                     |
|---------------------------------|------------------|-------------------------------------------|-------------------|-----------|-------|---------------------|
| Preliminary Engineering:        | \$642,130        | Cost of Approved Phases:<br><br>\$642,130 | Funding Category  | Federal   | State | Funding By Category |
| Right Of Way:                   | \$0              |                                           | URBAN             | \$642,130 | \$0   | \$642,130           |
| Construction:                   | \$0              |                                           |                   |           |       |                     |
| Construction Engineering:       | \$0              |                                           |                   |           |       |                     |
| Contingencies:                  | \$0              |                                           | Funding by share: | \$642,130 | \$0   | \$642,130           |
| Indirects:                      | \$0              |                                           |                   |           |       |                     |
| Bond Financing:                 | \$0              |                                           |                   |           |       |                     |
| <b>Total Project Cost</b>       | <b>\$642,130</b> |                                           |                   |           |       |                     |
|                                 |                  |                                           | TDC:              | 0         |       |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                          | 18831 / | STIP Revision Date: |           |      |                                        | FY 2025       |
|-------------------|--------------------------------------------------------------------------|---------|---------------------|-----------|------|----------------------------------------|---------------|
| DISTRICT          | COUNTY                                                                   | CSJ     | HWY                 | PHASE     | CITY | PROJECT SPONSOR                        | YOE COST      |
| Houston           | Fort Bend                                                                |         | VA                  | Operating | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,295,116   |
| STREET:           | FORT BEND COUNTY                                                         |         |                     |           |      | FUNDING CATEGORY:                      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                       |         |                     |           |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                       |         |                     |           |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024) |         |                     |           |      |                                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update the FTA 5307 funding and add TDCs.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$1,295,116        |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                | \$1,295,116              | URBAN                                 | \$1,295,116        | \$0        | \$0        | \$0                | \$1,295,116         |
| Construction:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,295,116</b> |                          | <b>Funding by share:</b>              | <b>\$1,295,116</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,295,116</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>647,558</b>     |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                          | 18831 / | STIP Revision Date: |           |      |                                        | FY 2025       |
|-------------------|--------------------------------------------------------------------------|---------|---------------------|-----------|------|----------------------------------------|---------------|
| DISTRICT          | COUNTY                                                                   | CSJ     | HWY                 | PHASE     | CITY | PROJECT SPONSOR                        | YOE COST      |
| Houston           | Fort Bend                                                                |         |                     | Operating |      | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,181,105   |
| STREET:           | FORT BEND COUNTY                                                         |         |                     |           |      | FUNDING CATEGORY:                      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                       |         |                     |           |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                       |         |                     |           |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024) |         |                     |           |      |                                        |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$1,181,105        |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                | \$1,181,105              | URBAN                                 | \$1,181,105        | \$0        | \$0        | \$0                | \$1,181,105         |
| Construction:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,181,105</b> |                          | <b>Funding by share:</b>              | <b>\$1,181,105</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,181,105</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                        | 18832 / |     | STIP Revision Date: |      |                                        | FY 2025          |
|-------------------|------------------------------------------------------------------------|---------|-----|---------------------|------|----------------------------------------|------------------|
| DISTRICT          | COUNTY                                                                 | CSJ     | HWY | PHASE               | CITY | PROJECT SPONSOR                        | YOE COST         |
| Houston           | Fort Bend                                                              |         | VA  | Capital             | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | <b>\$418,755</b> |
| STREET:           | FORT BEND COUNTY                                                       |         |     |                     |      | FUNDING CATEGORY:                      | FTA Sec. 5307    |
| LIMITS FROM:      | VA                                                                     |         |     |                     |      | VOC:                                   | kg/day           |
| LIMITS TO:        | VA                                                                     |         |     |                     |      | NOx:                                   | kg/day           |
| TIP DESCRIPTION : | OTHER CAPITAL EXPENDITURES (BUS), CAPITAL PURCHASE OF SERVICE: FY 2024 |         |     |                     |      |                                        |                  |

**Project History :** Amendment # APR-2025- 2025-04-25 Update the FTA 5307 funding and description and add TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$418,755</b>         | URBAN                                 | <b>\$418,755</b> | \$0        | \$0        | \$0                | <b>\$418,755</b>    |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$418,755        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$418,755</b> |                          |                                       |                  |            |            |                    |                     |
|                                 |                  |                          | <b>Funding by share:</b>              | <b>\$418,755</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$418,755</b>    |
|                                 |                  |                          | <b>TDC:</b>                           | <b>83,751</b>    |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                           | 18832 / |     | STIP Revision Date: |      |                                        | FY 2025          |
|-------------------|---------------------------------------------------------------------------|---------|-----|---------------------|------|----------------------------------------|------------------|
| DISTRICT          | COUNTY                                                                    | CSJ     | HWY | PHASE               | CITY | PROJECT SPONSOR                        | YOE COST         |
| Houston           | Fort Bend                                                                 |         |     | Planning            |      | FORT BEND COUNTY PUBLIC TRANSPORTATION | <b>\$899,127</b> |
| STREET:           | FORT BEND COUNTY                                                          |         |     |                     |      | FUNDING CATEGORY:                      | FTA Sec. 5307    |
| LIMITS FROM:      | VA                                                                        |         |     |                     |      | VOC:                                   | kg/day           |
| LIMITS TO:        | VA                                                                        |         |     |                     |      | NOx:                                   | kg/day           |
| TIP DESCRIPTION : | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024) |         |     |                     |      |                                        |                  |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$899,127</b>         | URBAN                                 | <b>\$899,127</b> | \$0        | \$0        | \$0                | <b>\$899,127</b>    |
| Right Of Way:                   | \$899,127        |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$899,127</b> |                          |                                       |                  |            |            |                    |                     |
|                                 |                  |                          | <b>Funding by share:</b>              | <b>\$899,127</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$899,127</b>    |
|                                 |                  |                          | <b>TDC:</b>                           | <b>0</b>         |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                                                                                                                                     | 18836 / | STIP Revision Date: |         |      |                                        | FY 2025       |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------|---------|------|----------------------------------------|---------------|
| DISTRICT          | COUNTY                                                                                                                                                              | CSJ     | HWY                 | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
| Houston           | Fort Bend                                                                                                                                                           |         | VA                  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,855,414   |
| STREET:           | FORT BEND COUNTY                                                                                                                                                    |         |                     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                                                                                                  |         |                     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                  |         |                     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS |         |                     |         |      |                                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify FTA 5310 funding, add TDCs, update description per sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$1,855,414              | ELDERLY                               | \$1,855,414        | \$0        | \$0        | \$0                | \$1,855,414         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$1,855,414        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,855,414</b> |                          | <b>Funding by share:</b>              | <b>\$1,855,414</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,855,414</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>371,083</b>     |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                                                                                                                                                                                                                                 | 18836 / | STIP Revision Date: |         |      |                                        | FY 2025       |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------|---------|------|----------------------------------------|---------------|
| DISTRICT          | COUNTY                                                                                                                                                                                                                                                          | CSJ     | HWY                 | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
| Houston           | Fort Bend                                                                                                                                                                                                                                                       |         | VA                  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,316,328   |
| STREET:           | FORT BEND COUNTY                                                                                                                                                                                                                                                |         |                     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                                                                                                                                                                                              |         |                     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                                                                                                              |         |                     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORT |         |                     |         |      |                                        |               |

**Project History :** Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUALS WITH DISABILITIES, OLDER ADULTS, AND/OR LOW-INCOME INDIVIDUALS' to resolve conformity network review comments.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$1,316,328              | ELDERLY                               | \$1,316,328        | \$0        | \$0        | \$0                | \$1,316,328         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$1,316,328        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,316,328</b> |                          | <b>Funding by share:</b>              | <b>\$1,316,328</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,316,328</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **18840 /**      **STIP Revision Date:**      **FY 2029**

| DISTRICT          | COUNTY                                                                                                                                                              | CSJ | HWY | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|---------|------|----------------------------------------|---------------|
| Houston           | Fort Bend                                                                                                                                                           |     | VA  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,855,414   |
| STREET:           | FORT BEND COUNTY                                                                                                                                                    |     |     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                                                                                                  |     |     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                  |     |     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2028) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS |     |     |         |      |                                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update the FTA 5310 funding and and delay to FY 2029 of the Ten-Year Plan (10Y).

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$1,855,414              | ELDERLY                               | \$1,855,414        | \$0        | \$0        | \$0                | \$1,855,414         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$1,855,414        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,855,414</b> |                          | <b>Funding by share:</b>              | <b>\$1,855,414</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,855,414</b>  |
|                                 |                    |                          | TDC: 0                                |                    |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **18840 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                                                                                                                                                                                                                | CSJ | HWY | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|---------|------|----------------------------------------|---------------|
| Houston           | Fort Bend                                                                                                                                                                                                                                             |     | VA  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,477,327   |
| STREET:           | FORT BEND COUNTY                                                                                                                                                                                                                                      |     |     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                                                                                                                                                    |     |     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                                                                                                    |     |     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES (FY2024): CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION SERVICE FOR INDIVIDUAL |     |     |         |      |                                        |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$1,477,327              | URBAN                                 | \$1,477,327        | \$0        | \$0        | \$0                | \$1,477,327         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$1,477,327        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,477,327</b> |                          | <b>Funding by share:</b>              | <b>\$1,477,327</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,477,327</b>  |
|                                 |                    |                          | TDC: 0                                |                    |            |            |                    |                     |

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

## April 2025 TIP Amendment - Set #2

## PROPOSED VERSION

| MPOID / CSJ                     |                                                                                                                                                                                                                                                                                                                                                                                                                      | 18924 /                  | STIP Revision Date:                   |              |               |                   | FY 2025             |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------|--------------|---------------|-------------------|---------------------|
| DISTRICT                        | COUNTY                                                                                                                                                                                                                                                                                                                                                                                                               | CSJ                      | HWY                                   | PHASE        | CITY          | PROJECT SPONSOR   | YOE COST            |
| Houston                         | Fort Bend                                                                                                                                                                                                                                                                                                                                                                                                            |                          | P&R                                   | Capital      | MISSOURI CITY | METRO             | \$27,831,844        |
| STREET:                         | MISSOURI CITY PARK & RIDE, BURNETT PLAZA                                                                                                                                                                                                                                                                                                                                                                             |                          |                                       |              |               | FUNDING CATEGORY: | FTA Sec. 5307       |
| LIMITS FROM:                    | At SH 6/Fort Bend Parkway Tollroad, 1450 N Main St                                                                                                                                                                                                                                                                                                                                                                   |                          |                                       |              |               | VOC: 1.00         | kg/day              |
| LIMITS TO:                      |                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |                                       |              |               | NOx: 3.04         | kg/day              |
| TIP DESCRIPTION :               | Forty-year capital lease for 1,750 space Park and Ride garage located near SH 6 and the Fort Bend Parkway toll road, elevator and maintenance-way equipment at Burnett Plaza.                                                                                                                                                                                                                                        |                          |                                       |              |               |                   |                     |
| Project History :               | Amendment # APR-2025- 2025-04-25 Modify the facility name, limits, scope and funding.                                                                                                                                                                                                                                                                                                                                |                          |                                       |              |               |                   |                     |
| Remarks:                        | Total Project Cost includes \$19,654,942 federal + \$4,913,736 local CMAQ from TX-2021-125, \$22,198,275 federal + \$5,549,569 local FY 22 FTA Sec 5307, \$5,000,000 federal + \$1,250,000 Cat 10 CDS from MPOID 18167 for Missouri City Park and Ride lease, \$20,000 federal + \$5,000 local for elevator and \$47,200 federal + \$11,800 local FY 22 FTA Sec 5307 for maintenance-way equipment at Burnett Plaza. |                          |                                       |              |               |                   |                     |
| Total Project Cost Information: |                                                                                                                                                                                                                                                                                                                                                                                                                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |               |                   |                     |
| Preliminary Engineering:        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                  | \$27,831,844             | Funding Category                      | Federal      | State         | Local             | Funding By Category |
| Right Of Way:                   | \$0                                                                                                                                                                                                                                                                                                                                                                                                                  |                          | URBAN                                 | \$22,265,475 | \$0           | \$5,566,369       | \$27,831,844        |
| Construction:                   | \$58,650,522                                                                                                                                                                                                                                                                                                                                                                                                         |                          | Funding by share:                     | \$22,265,475 | \$0           | \$5,566,369       | \$27,831,844        |
| Construction Engineering:       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |                                       |              |               |                   |                     |
| Contingencies:                  | \$0                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |                                       |              |               |                   |                     |
| Indirects:                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |                                       |              |               |                   |                     |
| Bond Financing:                 | \$0                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |                                       |              |               |                   |                     |
| Total Project Cost              | \$58,650,522                                                                                                                                                                                                                                                                                                                                                                                                         |                          | TDC: 0                                |              |               |                   |                     |

## OLD VERSION

| MPOID / CSJ                     |                                                                   | 18924 /                  | STIP Revision Date:                   |              |         |                   | FY 2025             |
|---------------------------------|-------------------------------------------------------------------|--------------------------|---------------------------------------|--------------|---------|-------------------|---------------------|
| DISTRICT                        | COUNTY                                                            | CSJ                      | HWY                                   | PHASE        | CITY    | PROJECT SPONSOR   | YOE COST            |
| Houston                         | Harris                                                            |                          | VA                                    | Capital      | HOUSTON | METRO             | \$25,000,000        |
| STREET:                         | TEXAS MEDICAL CENTER                                              |                          |                                       |              |         | FUNDING CATEGORY: | FTA Sec. 5307       |
| LIMITS FROM:                    | VA                                                                |                          |                                       |              |         | VOC:              | kg/day              |
| LIMITS TO:                      | VA                                                                |                          |                                       |              |         | NOx:              | kg/day              |
| TIP DESCRIPTION :               | STATE OF GOOD REPAIR - BUS REPLACEMENTS                           |                          |                                       |              |         |                   |                     |
| Project History :               | Amendment # APR-2024A2- 2024-04-29 Delay from FY 2023 to FY 2024. |                          |                                       |              |         |                   |                     |
| Remarks:                        |                                                                   |                          |                                       |              |         |                   |                     |
| Total Project Cost Information: |                                                                   | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |         |                   |                     |
| Preliminary Engineering:        | \$0                                                               | \$25,000,000             | Funding Category                      | Federal      | State   | Local             | Funding By Category |
| Right Of Way:                   | \$0                                                               |                          | URBAN                                 | \$20,000,000 | \$0     | \$5,000,000       | \$25,000,000        |
| Construction:                   | \$25,000,000                                                      |                          | Funding by share:                     | \$20,000,000 | \$0     | \$5,000,000       | \$25,000,000        |
| Construction Engineering:       | \$0                                                               |                          |                                       |              |         |                   |                     |
| Contingencies:                  | \$0                                                               |                          |                                       |              |         |                   |                     |
| Indirects:                      | \$0                                                               |                          |                                       |              |         |                   |                     |
| Bond Financing:                 | \$0                                                               |                          |                                       |              |         |                   |                     |
| Total Project Cost              | \$25,000,000                                                      |                          | TDC: 0                                |              |         |                   |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **18926 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT          | COUNTY                                                                                                                                                              | CSJ | HWY | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|---------|------|----------------------------------------|---------------|
| Houston           | Fort Bend                                                                                                                                                           |     | VA  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,540,000   |
| STREET:           | FORT BEND COUNTY                                                                                                                                                    |     |     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                                                                                                  |     |     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                  |     |     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2025) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS |     |     |         |      |                                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA Section 5310 funding, match with TDCs, update the description, and delay to FY 2026 at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Authorized Funding by Category/Share:       |                   |             |       |       |                     |
|---------------------------------|--------------------|---------------------------------------------|-------------------|-------------|-------|-------|---------------------|
| Preliminary Engineering:        | \$0                | Cost of Approved Phases:<br><br>\$1,540,000 | Funding Category  | Federal     | State | Local | Funding By Category |
| Right Of Way:                   | \$0                |                                             | ELDERLY           | \$1,320,000 | \$0   | \$0   | \$1,540,000         |
| Construction:                   | \$1,540,000        |                                             | Funding by share: | \$1,320,000 | \$0   | \$0   | \$1,540,000         |
| Construction Engineering:       | \$0                |                                             |                   |             |       |       |                     |
| Contingencies:                  | \$0                |                                             |                   |             |       |       |                     |
| Indirects:                      | \$0                |                                             |                   |             |       |       |                     |
| Bond Financing:                 | \$0                |                                             |                   |             |       |       |                     |
| <b>Total Project Cost</b>       | <b>\$1,540,000</b> |                                             |                   |             |       |       |                     |
|                                 |                    |                                             | TDC:              | 264,000     |       |       |                     |

**OLD VERSION**

**MPOID / CSJ**      **18926 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                     | CSJ | HWY | PHASE     | CITY | PROJECT SPONSOR                        | YOE COST      |
|-------------------|------------------------------------------------------------|-----|-----|-----------|------|----------------------------------------|---------------|
| Houston           | Fort Bend                                                  |     | VA  | Operating | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,320,000   |
| STREET:           | FORT BEND COUNTY                                           |     |     |           |      | FUNDING CATEGORY:                      | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                         |     |     |           |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                         |     |     |           |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONMENT |     |     |           |      |                                        |               |

**Project History :** Amendment # JUN-2023- 2023-06-23 Program Fort Bend County Transit's FY 2021 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula \$1.1M apportionment in FY 2023.

**Remarks:**

| Total Project Cost Information: |                    | Authorized Funding by Category/Share:       |                   |             |       |           |                     |
|---------------------------------|--------------------|---------------------------------------------|-------------------|-------------|-------|-----------|---------------------|
| Preliminary Engineering:        | \$1,320,000        | Cost of Approved Phases:<br><br>\$1,320,000 | Funding Category  | Federal     | State | Local     | Funding By Category |
| Right Of Way:                   | \$0                |                                             | ELDERLY           | \$1,100,000 | \$0   | \$220,000 | \$1,320,000         |
| Construction:                   | \$0                |                                             | Funding by share: | \$1,100,000 | \$0   | \$220,000 | \$1,320,000         |
| Construction Engineering:       | \$0                |                                             |                   |             |       |           |                     |
| Contingencies:                  | \$0                |                                             |                   |             |       |           |                     |
| Indirects:                      | \$0                |                                             |                   |             |       |           |                     |
| Bond Financing:                 | \$0                |                                             |                   |             |       |           |                     |
| <b>Total Project Cost</b>       | <b>\$1,320,000</b> |                                             |                   |             |       |           |                     |
|                                 |                    |                                             | TDC:              | 0           |       |           |                     |

9-Apr-25

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **18930 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                                                                                              | CSJ | HWY | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|---------|------|----------------------------------------|---------------|
| Houston           | Fort Bend                                                                                                                                                           |     | VA  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,320,000   |
| STREET:           | FORT BEND COUNTY                                                                                                                                                    |     |     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                                                                                                                                  |     |     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                                                                  |     |     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2026) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS |     |     |         |      |                                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Update FTA 5310 funding with TDCs, update description and delay to FY 2027 per sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$1,320,000              | ELDERLY                               | \$1,320,000        | \$0        | \$0        | \$0                | \$1,320,000         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$1,320,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,320,000</b> |                          | <b>Funding by share:</b>              | <b>\$1,320,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,320,000</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>264,000</b>     |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **18930 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                     | CSJ | HWY | PHASE   | CITY | PROJECT SPONSOR                        | YOE COST      |
|-------------------|------------------------------------------------------------|-----|-----|---------|------|----------------------------------------|---------------|
| Houston           | Fort Bend                                                  |     | VA  | Capital | NONE | FORT BEND COUNTY PUBLIC TRANSPORTATION | \$1,320,000   |
| STREET:           | FORT BEND COUNTY                                           |     |     |         |      | FUNDING CATEGORY:                      | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                                         |     |     |         |      | VOC:                                   | kg/day        |
| LIMITS TO:        | VA                                                         |     |     |         |      | NOx:                                   | kg/day        |
| TIP DESCRIPTION : | ENHANCED MOBILITY OF SENIORS (5310): FY 2022 APPORTIONMENT |     |     |         |      |                                        |               |

**Project History :** Amendment # JUN-2023- 2023-06-23 Program Fort Bend County Transit's FY 2022 FTA Section 5310 formula \$1.1M apportionment in FY 2023.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |                  |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local            | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$1,320,000              | ELDERLY                               | \$1,100,000        | \$0        | \$220,000        | \$0                | \$1,320,000         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Construction:                   | \$1,320,000        |                          |                                       |                    |            |                  |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |                  |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,320,000</b> |                          | <b>Funding by share:</b>              | <b>\$1,100,000</b> | <b>\$0</b> | <b>\$220,000</b> | <b>\$0</b>         | <b>\$1,320,000</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |            |                  |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                         | 19102 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|---------------------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                                  | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                                  |         | VA                  | Capital | HOUSTON | METRO             | \$55,634,045  |
| STREET:           | METRO SERVICE AREA                                      |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                      |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                      |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of<br>Approved<br>Phases: | Authorized Funding by Category/Share: |                     |            |            |                       | Funding<br>By Category |
|---------------------------------|---------------------|--------------------------------|---------------------------------------|---------------------|------------|------------|-----------------------|------------------------|
|                                 |                     |                                | Funding Category                      | Federal             | State      | Local      | Local<br>Contribution |                        |
| Preliminary Engineering:        | \$0                 | \$55,634,045                   | URBAN                                 | \$55,634,045        | \$0        | \$0        | \$0                   | \$55,634,045           |
| Right Of Way:                   | \$0                 |                                |                                       |                     |            |            |                       |                        |
| Construction:                   | \$55,634,045        |                                |                                       |                     |            |            |                       |                        |
| Construction Engineering:       | \$0                 |                                |                                       |                     |            |            |                       |                        |
| Contingencies:                  | \$0                 |                                |                                       |                     |            |            |                       |                        |
| Indirects:                      | \$0                 |                                |                                       |                     |            |            |                       |                        |
| Bond Financing:                 | \$0                 |                                |                                       |                     |            |            |                       |                        |
| <b>Total Project Cost</b>       | <b>\$55,634,045</b> |                                | <b>Funding by share:</b>              | <b>\$55,634,045</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>            | <b>\$55,634,045</b>    |
|                                 |                     |                                | <b>TDC:</b>                           | <b>11,126,809</b>   |            |            |                       |                        |

**OLD VERSION**

| MPOID / CSJ       |                                                         | 19102 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|---------------------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                                  | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                                  |         | VA                  | Capital | HOUSTON | METRO             | \$52,840,047  |
| STREET:           | METRO SERVICE AREA                                      |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                      |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                      |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                     | Cost of<br>Approved<br>Phases: | Authorized Funding by Category/Share: |                     |            |            |                       | Funding<br>By Category |
|---------------------------------|---------------------|--------------------------------|---------------------------------------|---------------------|------------|------------|-----------------------|------------------------|
|                                 |                     |                                | Funding Category                      | Federal             | State      | Local      | Local<br>Contribution |                        |
| Preliminary Engineering:        | \$0                 | \$52,840,047                   | URBAN                                 | \$52,840,047        | \$0        | \$0        | \$0                   | \$52,840,047           |
| Right Of Way:                   | \$0                 |                                |                                       |                     |            |            |                       |                        |
| Construction:                   | \$52,840,047        |                                |                                       |                     |            |            |                       |                        |
| Construction Engineering:       | \$0                 |                                |                                       |                     |            |            |                       |                        |
| Contingencies:                  | \$0                 |                                |                                       |                     |            |            |                       |                        |
| Indirects:                      | \$0                 |                                |                                       |                     |            |            |                       |                        |
| Bond Financing:                 | \$0                 |                                |                                       |                     |            |            |                       |                        |
| <b>Total Project Cost</b>       | <b>\$52,840,047</b> |                                | <b>Funding by share:</b>              | <b>\$52,840,047</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>            | <b>\$52,840,047</b>    |
|                                 |                     |                                | <b>TDC:</b>                           | <b>0</b>            |            |            |                       |                        |

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**April 2025 TIP Amendment - Set #2**

**PROPOSED VERSION**

| MPOID / CSJ       |                                             | 19103 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|---------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                      | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                      |         | VA                  | Capital | HOUSTON | METRO             | \$11,745,208  |
| STREET:           | METRO SERVICE AREA                          |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                          |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                          |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of<br>Approved<br>Phases: | Authorized Funding by Category/Share: |                     |            |            |                       | Funding<br>By Category |
|---------------------------------|---------------------|--------------------------------|---------------------------------------|---------------------|------------|------------|-----------------------|------------------------|
| Preliminary Engineering:        | \$575,515           |                                | Funding Category                      | Federal             | State      | Local      | Local<br>Contribution |                        |
| Right Of Way:                   | \$0                 | \$11,745,208                   | URBAN                                 | \$11,745,208        | \$0        | \$0        | \$0                   | \$11,745,208           |
| Construction:                   | \$11,745,208        |                                |                                       |                     |            |            |                       |                        |
| Construction Engineering:       | \$587,260           |                                |                                       |                     |            |            |                       |                        |
| Contingencies:                  | \$1,174,521         |                                |                                       |                     |            |            |                       |                        |
| Indirects:                      | \$596,657           |                                |                                       |                     |            |            |                       |                        |
| Bond Financing:                 | \$0                 |                                |                                       |                     |            |            |                       |                        |
| <b>Total Project Cost</b>       | <b>\$14,679,161</b> |                                | <b>Funding by share:</b>              | <b>\$11,745,208</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>            | <b>\$11,745,208</b>    |
|                                 |                     |                                | <b>TDC:</b>                           | <b>2,349,043</b>    |            |            |                       |                        |

**OLD VERSION**

| MPOID / CSJ       |                                             | 19103 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|---------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                      | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                      |         | VA                  | Capital | HOUSTON | METRO             | \$11,638,185  |
| STREET:           | METRO SERVICE AREA                          |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                          |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                          |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                     | Cost of<br>Approved<br>Phases: | Authorized Funding by Category/Share: |                     |            |            |                       | Funding<br>By Category |
|---------------------------------|---------------------|--------------------------------|---------------------------------------|---------------------|------------|------------|-----------------------|------------------------|
| Preliminary Engineering:        | \$570,271           |                                | Funding Category                      | Federal             | State      | Local      | Local<br>Contribution |                        |
| Right Of Way:                   | \$0                 | \$11,638,185                   | URBAN                                 | \$11,638,185        | \$0        | \$0        | \$0                   | \$11,638,185           |
| Construction:                   | \$11,638,185        |                                |                                       |                     |            |            |                       |                        |
| Construction Engineering:       | \$581,909           |                                |                                       |                     |            |            |                       |                        |
| Contingencies:                  | \$1,163,819         |                                |                                       |                     |            |            |                       |                        |
| Indirects:                      | \$591,220           |                                |                                       |                     |            |            |                       |                        |
| Bond Financing:                 | \$0                 |                                |                                       |                     |            |            |                       |                        |
| <b>Total Project Cost</b>       | <b>\$14,545,404</b> |                                | <b>Funding by share:</b>              | <b>\$11,638,185</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>            | <b>\$11,638,185</b>    |
|                                 |                     |                                | <b>TDC:</b>                           | <b>0</b>            |            |            |                       |                        |

HOUSTON-GALVESTON MPO  
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                        | 19104 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|--------------------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                                 | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                                 |         | VA                  | Capital | HOUSTON | METRO             | \$25,000,000  |
| STREET:           | METRO SERVICE AREA                                     |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                     |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                     |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | \$25,000,000             | URBAN                                 | \$25,000,000        | \$0        | \$0        | \$0                | \$25,000,000        |
| Right Of Way:                   | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Construction:                   | \$25,000,000        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$25,000,000</b> |                          | <b>Funding by share:</b>              | <b>\$25,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$25,000,000</b> |
|                                 |                     |                          | <b>TDC: 5,000,000</b>                 |                     |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                        | 19104 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|--------------------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                                 | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                                 |         | VA                  | Capital | HOUSTON | METRO             | \$2,036,682   |
| STREET:           | METRO SERVICE AREA                                     |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                     |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                     |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$2,036,682              | URBAN                                 | \$2,036,682        | \$0        | \$0        | \$0                | \$2,036,682         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$2,036,682        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,036,682</b> |                          | <b>Funding by share:</b>              | <b>\$2,036,682</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$2,036,682</b>  |
|                                 |                    |                          | <b>TDC: 0</b>                         |                    |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                            | 19105 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|--------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                     | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                     |         | VA                  | Capital | HOUSTON | METRO             | \$11,213,277  |
| STREET:           | METRO SERVICE AREA                         |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                         |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                         |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | \$11,213,277             | URBAN                                 | \$11,213,277        | \$0        | \$0        | \$0                | \$11,213,277        |
| Right Of Way:                   | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Construction:                   | \$11,213,277        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$11,213,277</b> |                          | <b>Funding by share:</b>              | <b>\$11,213,277</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$11,213,277</b> |
|                                 |                     |                          | <b>TDC:</b>                           | <b>2,242,656</b>    |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                            | 19105 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|--------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                     | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                     |         | VA                  | Capital | HOUSTON | METRO             | \$35,226,698  |
| STREET:           | METRO SERVICE AREA                         |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                         |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                         |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | \$35,226,698             | URBAN                                 | \$35,226,698        | \$0        | \$0        | \$0                | \$35,226,698        |
| Right Of Way:                   | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Construction:                   | \$35,226,698        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$35,226,698</b> |                          | <b>Funding by share:</b>              | <b>\$35,226,698</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$35,226,698</b> |
|                                 |                     |                          | <b>TDC:</b>                           | <b>0</b>            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                                     | 19106 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|-----------------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                              | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                              |         | VA                  | Capital | HOUSTON | METRO             | \$19,684,333  |
| STREET:           | METRO SERVICE AREA                                  |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5337 |
| LIMITS FROM:      | VA                                                  |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                  |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :** Amendment# APR-2025: 4-25-2025: Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                 |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                 | \$19,684,333             | SOGR                                  | \$19,684,333        | \$0        | \$0        | \$0                | \$19,684,333        |
| Construction:                   | \$19,684,333        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$19,684,333</b> |                          | <b>Funding by share:</b>              | <b>\$19,684,333</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$19,684,333</b> |
|                                 |                     |                          | <b>TDC:</b>                           | <b>3,936,867</b>    |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                                     | 19106 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|-----------------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                              | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                              |         |                     | Capital | HOUSTON | METRO             | \$19,175,225  |
| STREET:           | Metro Service Area                                  |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5337 |
| LIMITS FROM:      | VA                                                  |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                                  |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                 |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Right Of Way:                   | \$0                 | \$19,175,225             | SOGR                                  | \$19,175,225        | \$0        | \$0        | \$0                | \$19,175,225        |
| Construction:                   | \$19,175,225        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$19,175,225</b> |                          | <b>Funding by share:</b>              | <b>\$19,175,225</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$19,175,225</b> |
|                                 |                     |                          | <b>TDC:</b>                           | <b>0</b>            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                            | 19107 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|--------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                     | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                     |         | VA                  | Capital | HOUSTON | METRO             | \$10,220,009  |
| STREET:           | METRO SERVICE AREA                         |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5337 |
| LIMITS FROM:      | VA                                         |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                         |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |                     |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal             | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | \$10,220,009             | SOGR                                  | \$10,220,009        | \$0        | \$0        | \$0                | \$10,220,009        |
| Right Of Way:                   | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Construction:                   | \$10,220,009        |                          |                                       |                     |            |            |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |                     |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |                     |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$10,220,009</b> |                          | <b>Funding by share:</b>              | <b>\$10,220,009</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$10,220,009</b> |
|                                 |                     |                          | <b>TDC:</b>                           | <b>2,040,003</b>    |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                            | 19107 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|--------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                     | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                     |         |                     | Capital | HOUSTON | METRO             | \$2,130,581   |
| STREET:           | Metro Service Area                         |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5337 |
| LIMITS FROM:      | VA                                         |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                         |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | STATE OF GOOD REPAIR: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$2,130,581              | SOGR                                  | \$2,130,581        | \$0        | \$0        | \$0                | \$2,130,581         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$2,130,581        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,130,581</b> |                          | <b>Funding by share:</b>              | <b>\$2,130,581</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$2,130,581</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19108 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE   | CITY    | PROJECT SPONSOR | YOE COST           |
|----------|--------|-----|-----|---------|---------|-----------------|--------------------|
| Houston  | Harris |     | VA  | Capital | HOUSTON | METRO           | <b>\$9,634,393</b> |

|                                                               |                    |                   |               |
|---------------------------------------------------------------|--------------------|-------------------|---------------|
| STREET:                                                       | METRO SERVICE AREA | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:                                                  | VA                 | VOC:              | kg/day        |
| LIMITS TO:                                                    | VA                 | NOx:              | kg/day        |
| TIP DESCRIPTION : PURCHASE OF VEHICLES: FY2024 APPORTIONMENT. |                    |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Authorized Funding by Category/Share:                   |                   |             |       |                    |                     |
|---------------------------------|--------------------|---------------------------------------------------------|-------------------|-------------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                | <b>Cost of<br/>Approved<br/>Phases:<br/>\$9,634,393</b> | Funding Category  | Federal     | State | Local              | Funding By Category |
| Right Of Way:                   | \$0                |                                                         |                   |             |       | Local Contribution |                     |
| Construction:                   | \$9,634,393        |                                                         | BBF               | \$9,634,393 | \$0   | \$0                | \$9,634,393         |
| Construction Engineering:       | \$0                |                                                         |                   |             |       |                    |                     |
| Contingencies:                  | \$0                |                                                         | Funding by share: | \$9,634,393 | \$0   | \$0                | \$9,634,393         |
| Indirects:                      | \$0                |                                                         |                   |             |       |                    |                     |
| Bond Financing:                 | \$0                |                                                         |                   |             |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$9,634,393</b> |                                                         |                   |             |       |                    |                     |
|                                 |                    |                                                         | TDC:              | 1,926,880   |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19108 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE   | CITY    | PROJECT SPONSOR | YOE COST           |
|----------|--------|-----|-----|---------|---------|-----------------|--------------------|
| Houston  | Harris |     | VA  | Capital | HOUSTON | METRO           | <b>\$8,721,128</b> |

|                                                               |                    |                   |               |
|---------------------------------------------------------------|--------------------|-------------------|---------------|
| STREET:                                                       | METRO SERVICE AREA | FUNDING CATEGORY: | FTA Sec. 5339 |
| LIMITS FROM:                                                  | VA                 | VOC:              | kg/day        |
| LIMITS TO:                                                    | VA                 | NOx:              | kg/day        |
| TIP DESCRIPTION : PURCHASE OF VEHICLES: FY2024 APPORTIONMENT. |                    |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Authorized Funding by Category/Share:                   |                   |             |       |                    |                     |
|---------------------------------|--------------------|---------------------------------------------------------|-------------------|-------------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$0                | <b>Cost of<br/>Approved<br/>Phases:<br/>\$8,721,128</b> | Funding Category  | Federal     | State | Local              | Funding By Category |
| Right Of Way:                   | \$0                |                                                         |                   |             |       | Local Contribution |                     |
| Construction:                   | \$8,721,128        |                                                         | BBF               | \$8,721,128 | \$0   | \$0                | \$8,721,128         |
| Construction Engineering:       | \$0                |                                                         |                   |             |       |                    |                     |
| Contingencies:                  | \$0                |                                                         | Funding by share: | \$8,721,128 | \$0   | \$0                | \$8,721,128         |
| Indirects:                      | \$0                |                                                         |                   |             |       |                    |                     |
| Bond Financing:                 | \$0                |                                                         |                   |             |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$8,721,128</b> |                                                         |                   |             |       |                    |                     |
|                                 |                    |                                                         | TDC:              | 0           |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                               | 19109 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|-----------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                        | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                        |         | VA                  | Capital | HOUSTON | METRO             | \$3,149,796   |
| STREET:           | METRO SERVICE AREA                            |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                            |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                            |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$3,149,796              | ELDERLY                               | \$3,149,796        | \$0        | \$0        | \$0                | \$3,149,796         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$3,149,796        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$3,149,796</b> |                          | <b>Funding by share:</b>              | <b>\$3,149,796</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$3,149,796</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>629,960</b>     |            |            |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |                                               | 19109 / | STIP Revision Date: |         |         |                   | FY 2025       |
|-------------------|-----------------------------------------------|---------|---------------------|---------|---------|-------------------|---------------|
| DISTRICT          | COUNTY                                        | CSJ     | HWY                 | PHASE   | CITY    | PROJECT SPONSOR   | YOE COST      |
| Houston           | Harris                                        |         | VA                  | Capital | HOUSTON | METRO             | \$2,485,421   |
| STREET:           | METRO SERVICE AREA                            |         |                     |         |         | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM:      | VA                                            |         |                     |         |         | VOC:              | kg/day        |
| LIMITS TO:        | VA                                            |         |                     |         |         | NOx:              | kg/day        |
| TIP DESCRIPTION : | ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT |         |                     |         |         |                   |               |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$2,485,421              | ELDERLY                               | \$2,485,421        | \$0        | \$0        | \$0                | \$2,485,421         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$2,485,421        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,485,421</b> |                          | <b>Funding by share:</b>              | <b>\$2,485,421</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$2,485,421</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19110 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE   | CITY    | PROJECT SPONSOR | YOE COST         |
|----------|--------|-----|-----|---------|---------|-----------------|------------------|
| Houston  | Harris |     | VA  | Capital | HOUSTON | METRO           | <b>\$750,000</b> |

STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5310  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT

**Project History :** Amendment # APR-2025- 2025-04-25 Modify the FTA formula funds and matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$750,000</b>         | ELDERLY                               | <b>\$750,000</b> | \$0        | \$0        | \$0                | <b>\$750,000</b>    |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$750,000        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$750,000</b> |                          | <b>Funding by share:</b>              | <b>\$750,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$750,000</b>    |
|                                 |                  |                          | <b>TDC:</b>                           | <b>150,000</b>   |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19110 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE   | CITY    | PROJECT SPONSOR | YOE COST           |
|----------|--------|-----|-----|---------|---------|-----------------|--------------------|
| Houston  | Harris |     | VA  | Capital | HOUSTON | METRO           | <b>\$1,065,180</b> |

STREET: METRO SERVICE AREA      FUNDING CATEGORY: FTA Sec. 5310  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024 APPORTIONMENT

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | <b>\$1,065,180</b>       | ELDERLY                               | <b>\$1,065,180</b> | \$0        | \$0        | \$0                | <b>\$1,065,180</b>  |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$1,065,180        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,065,180</b> |                          | <b>Funding by share:</b>              | <b>\$1,065,180</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,065,180</b>  |
|                                 |                    |                          | <b>TDC:</b>                           | <b>0</b>           |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                     | 19454 / |     | STIP Revision Date: |                   |                                                   | FY 2025       |
|-------------------|-------------------------------------|---------|-----|---------------------|-------------------|---------------------------------------------------|---------------|
| DISTRICT          | COUNTY                              | CSJ     | HWY | PHASE               | CITY              | PROJECT SPONSOR                                   | YOE COST      |
| Houston           | Harris                              |         | VA  | Operating           | NONE              | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | \$1,449,548   |
| STREET:           | HARRIS COUNTY                       |         |     |                     | FUNDING CATEGORY: |                                                   | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                  |         |     |                     |                   | VOC:                                              | kg/day        |
| LIMITS TO:        | VA                                  |         |     |                     |                   | NOx:                                              | kg/day        |
| TIP DESCRIPTION : | TRANSIT OPERATING EXPENSES: FY 2024 |         |     |                     |                   |                                                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA 5307 formula funded project in FY 2025 at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
| Preliminary Engineering:        | \$1,449,548        |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Right Of Way:                   | \$0                | \$1,449,548              | URBAN                                 | \$1,449,548 | \$0   | \$0   | \$0                | \$1,449,548         |
| Construction:                   | \$0                |                          |                                       |             |       |       |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |             |       |       |                    |                     |
| Contingencies:                  | \$0                |                          | Funding by share:                     | \$1,449,548 | \$0   | \$0   | \$0                | \$1,449,548         |
| Indirects:                      | \$0                |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,449,548</b> |                          |                                       |             |       |       |                    |                     |
| TDC: 289,910                    |                    |                          |                                       |             |       |       |                    |                     |

**OLD VERSION**

| MPOID / CSJ       |        | 19454 / |     | STIP Revision Date: |                   |                 | FY       |
|-------------------|--------|---------|-----|---------------------|-------------------|-----------------|----------|
| DISTRICT          | COUNTY | CSJ     | HWY | PHASE               | CITY              | PROJECT SPONSOR | YOE COST |
| STREET:           |        |         |     |                     | FUNDING CATEGORY: |                 |          |
| LIMITS FROM:      |        |         |     |                     | VOC:              |                 | kg/day   |
| LIMITS TO:        |        |         |     |                     | NOx:              |                 | kg/day   |
| TIP DESCRIPTION : |        |         |     |                     |                   |                 |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Preliminary Engineering:        |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Right Of Way:                   |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          | Funding by share:                     | \$0     | \$0   | \$0   |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
| TDC:                            |  |                          |                                       |         |       |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

| MPOID / CSJ       |                                   | 19455 / |     | STIP Revision Date: |      |                                                   | FY 2025       |
|-------------------|-----------------------------------|---------|-----|---------------------|------|---------------------------------------------------|---------------|
| DISTRICT          | COUNTY                            | CSJ     | HWY | PHASE               | CITY | PROJECT SPONSOR                                   | YOE COST      |
| Houston           | Harris                            |         | VA  | Capital             | NONE | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | \$483,183     |
| STREET:           | HARRIS COUNTY                     |         |     |                     |      | FUNDING CATEGORY:                                 | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                |         |     |                     |      | VOC:                                              | kg/day        |
| LIMITS TO:        | VA                                |         |     |                     |      | NOx:                                              | kg/day        |
| TIP DESCRIPTION : | TRANSIT CAPITAL EXPENSES: FY 2024 |         |     |                     |      |                                                   |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA 5307 formula funded project in FY 2025 with matching TDCs at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:     |                          |                  |            |                     |
|---------------------------------|------------------|-------------------------------------------|--------------------------|------------------|------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br><br>\$483,183 | Funding Category         | Federal          | State      | Funding By Category |
| Right Of Way:                   | \$0              |                                           | URBAN                    | \$483,183        | \$0        | \$483,183           |
| Construction:                   | \$483,183        |                                           |                          |                  |            |                     |
| Construction Engineering:       | \$0              |                                           |                          |                  |            |                     |
| Contingencies:                  | \$0              |                                           |                          |                  |            |                     |
| Indirects:                      | \$0              |                                           |                          |                  |            |                     |
| Bond Financing:                 | \$0              |                                           |                          |                  |            |                     |
| <b>Total Project Cost</b>       | <b>\$483,183</b> |                                           | <b>Funding by share:</b> | <b>\$483,183</b> | <b>\$0</b> | <b>\$483,183</b>    |
|                                 |                  |                                           | TDC: 96,637              |                  |            |                     |

**OLD VERSION**

| MPOID / CSJ       |        | 19455 / |     | STIP Revision Date: |                   |                 | FY       |
|-------------------|--------|---------|-----|---------------------|-------------------|-----------------|----------|
| DISTRICT          | COUNTY | CSJ     | HWY | PHASE               | CITY              | PROJECT SPONSOR | YOE COST |
| STREET:           |        |         |     |                     | FUNDING CATEGORY: |                 |          |
| LIMITS FROM:      |        |         |     |                     | VOC:              |                 | kg/day   |
| LIMITS TO:        |        |         |     |                     | NOx:              |                 | kg/day   |
| TIP DESCRIPTION : |        |         |     |                     |                   |                 |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share: |                          |            |            |                     |
|---------------------------------|--|---------------------------------------|--------------------------|------------|------------|---------------------|
| Preliminary Engineering:        |  | Cost of Approved Phases:              | Funding Category         | Federal    | State      | Funding By Category |
| Right Of Way:                   |  |                                       |                          | \$0        | \$0        | \$0                 |
| Construction:                   |  |                                       |                          |            |            |                     |
| Construction Engineering:       |  |                                       |                          |            |            |                     |
| Contingencies:                  |  |                                       |                          |            |            |                     |
| Indirects:                      |  |                                       |                          |            |            |                     |
| Bond Financing:                 |  |                                       |                          |            |            |                     |
| <b>Total Project Cost</b>       |  |                                       | <b>Funding by share:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>          |
|                                 |  |                                       | TDC:                     |            |            |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19456 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                                                        | CSJ | HWY | PHASE   | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------|-----|-----|---------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                    |     | VA  | Capital | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$263,493     |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                           |     |     |         |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                            |     |     |         |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                            |     |     |         |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2020 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS |     |     |         |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$263,493</b>         | URBAN                                 | \$263,493        | \$0        | \$0        | \$0                | \$263,493           |
| Right Of Way:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$263,493        |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$263,493</b> |                          | <b>Funding by share:</b>              | <b>\$263,493</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$263,493</b>    |
|                                 |                  |                          | <b>TDC: 52,699</b>                    |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19456 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
|                   |        |     |     |       |      |                   |          |
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19457 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY                                                                                        | CSJ | HWY | PHASE | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------|-----|-----|-------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                    |     | VA  | T     | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$296,207     |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                           |     |     |       |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                            |     |     |       |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                            |     |     |       |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2021 - FUNDS WILL BE USED TO PAY FOR CAPITAL PROJECTS |     |     |       |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:                   |                          |                  |            |            |                     |
|---------------------------------|------------------|---------------------------------------------------------|--------------------------|------------------|------------|------------|---------------------|
| Preliminary Engineering:        | \$0              | <b>Cost of Approved Phases:</b><br><br><b>\$296,207</b> | Funding Category         | Federal          | State      | Local      | Funding By Category |
| Right Of Way:                   | \$0              |                                                         | URBAN                    | \$296,207        | \$0        | \$0        | \$296,207           |
| Construction:                   | \$296,207        |                                                         |                          |                  |            |            |                     |
| Construction Engineering:       | \$0              |                                                         |                          |                  |            |            |                     |
| Contingencies:                  | \$0              |                                                         |                          |                  |            |            |                     |
| Indirects:                      | \$0              |                                                         |                          |                  |            |            |                     |
| Bond Financing:                 | \$0              |                                                         |                          |                  |            |            |                     |
| <b>Total Project Cost</b>       | <b>\$296,207</b> |                                                         | <b>Funding by share:</b> | <b>\$296,207</b> | <b>\$0</b> | <b>\$0</b> | <b>\$296,207</b>    |
|                                 |                  |                                                         | TDC: 59,241              |                  |            |            |                     |

**OLD VERSION**

**MPOID / CSJ**      **19457 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
|                   |        |     |     |       |      |                   |          |
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share:             |                          |            |            |            |                     |
|---------------------------------|--|---------------------------------------------------|--------------------------|------------|------------|------------|---------------------|
| Preliminary Engineering:        |  | <b>Cost of Approved Phases:</b><br><br><b>\$0</b> | Funding Category         | Federal    | State      | Local      | Funding By Category |
| Right Of Way:                   |  |                                                   |                          | \$0        | \$0        | \$0        | \$0                 |
| Construction:                   |  |                                                   |                          |            |            |            |                     |
| Construction Engineering:       |  |                                                   |                          |            |            |            |                     |
| Contingencies:                  |  |                                                   |                          |            |            |            |                     |
| Indirects:                      |  |                                                   |                          |            |            |            |                     |
| Bond Financing:                 |  |                                                   |                          |            |            |            |                     |
| <b>Total Project Cost</b>       |  |                                                   | <b>Funding by share:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                     |
|                                 |  |                                                   | TDC:                     |            |            |            |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19458 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                                                      | CSJ | HWY | PHASE    | CITY              | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------|-----|-----|----------|-------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                                                  |     | VA  | Planning | NONE              | THE WOODLANDS TOWNSHIP | \$175,000     |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                                         |     |     |          | FUNDING CATEGORY: |                        | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                          |     |     |          | VOC:              |                        | kg/day        |
| LIMITS TO:        | VA                                                                                                                          |     |     |          | NOx:              |                        | kg/day        |
| TIP DESCRIPTION : | PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES |     |     |          |                   |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$175,000                | URBAN                                 | \$175,000        | \$0        | \$0        | \$0                | \$175,000           |
| Right Of Way:                   | \$175,000        |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$175,000</b> |                          | <b>Funding by share:</b>              | <b>\$175,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$175,000</b>    |
|                                 |                  |                          | <b>TDC: 35,000</b>                    |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19458 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

|                   |  |  |  |  |                   |  |        |
|-------------------|--|--|--|--|-------------------|--|--------|
| STREET:           |  |  |  |  | FUNDING CATEGORY: |  |        |
| LIMITS FROM:      |  |  |  |  | VOC:              |  | kg/day |
| LIMITS TO:        |  |  |  |  | NOx:              |  | kg/day |
| TIP DESCRIPTION : |  |  |  |  |                   |  |        |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19459 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                              | CSJ | HWY | PHASE   | CITY              | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------|-----|-----|---------|-------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                          |     | VA  | Capital | NONE              | THE WOODLANDS TOWNSHIP | \$245,000     |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                 |     |     |         | FUNDING CATEGORY: |                        | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |     |     |         | VOC:              |                        | kg/day        |
| LIMITS TO:        | VA                                                                                                  |     |     |         | NOx:              |                        | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2022 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS |     |     |         |                   |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:        |                          |                  |            |            |                     |
|---------------------------------|------------------|----------------------------------------------|--------------------------|------------------|------------|------------|---------------------|
| Preliminary Engineering:        | \$0              | Cost of Approved Phases:<br><b>\$245,000</b> | Funding Category         | Federal          | State      | Local      | Funding By Category |
| Right Of Way:                   | \$0              |                                              | URBAN                    | \$245,000        | \$0        | \$0        | \$245,000           |
| Construction:                   | \$245,000        |                                              |                          |                  |            |            |                     |
| Construction Engineering:       | \$0              |                                              |                          |                  |            |            |                     |
| Contingencies:                  | \$0              |                                              |                          |                  |            |            |                     |
| Indirects:                      | \$0              |                                              |                          |                  |            |            |                     |
| Bond Financing:                 | \$0              |                                              |                          |                  |            |            |                     |
| <b>Total Project Cost</b>       | <b>\$245,000</b> |                                              | <b>Funding by share:</b> | <b>\$245,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$245,000</b>    |
|                                 |                  |                                              | <b>TDC: 49,000</b>       |                  |            |            |                     |

**OLD VERSION**

**MPOID / CSJ**      **19459 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY              | PROJECT SPONSOR | YOE COST |
|-------------------|--------|-----|-----|-------|-------------------|-----------------|----------|
| STREET:           |        |     |     |       | FUNDING CATEGORY: |                 |          |
| LIMITS FROM:      |        |     |     |       | VOC:              |                 | kg/day   |
| LIMITS TO:        |        |     |     |       | NOx:              |                 | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |                   |                 |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share: |                          |            |            |            |                     |
|---------------------------------|--|---------------------------------------|--------------------------|------------|------------|------------|---------------------|
| Preliminary Engineering:        |  | Cost of Approved Phases:              | Funding Category         | Federal    | State      | Local      | Funding By Category |
| Right Of Way:                   |  |                                       |                          | \$0        | \$0        | \$0        | \$0                 |
| Construction:                   |  |                                       |                          |            |            |            |                     |
| Construction Engineering:       |  |                                       |                          |            |            |            |                     |
| Contingencies:                  |  |                                       |                          |            |            |            |                     |
| Indirects:                      |  |                                       |                          |            |            |            |                     |
| Bond Financing:                 |  |                                       |                          |            |            |            |                     |
| <b>Total Project Cost</b>       |  |                                       | <b>Funding by share:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                     |
|                                 |  |                                       | <b>TDC:</b>              |            |            |            |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19460 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                             | CSJ | HWY | PHASE   | CITY              | PROJECT SPONSOR        | YOE COST      |
|-------------------|----------------------------------------------------------------------------------------------------|-----|-----|---------|-------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                         |     | VA  | Capital | NONE              | THE WOODLANDS TOWNSHIP | \$1,768,448   |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                |     |     |         | FUNDING CATEGORY: |                        | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                 |     |     |         | VOC:              |                        | kg/day        |
| LIMITS TO:        | VA                                                                                                 |     |     |         | NOx:              |                        | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2022 FOR COMMUTER BUS SERVICES |     |     |         |                   |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$1,768,448              | URBAN                                 | \$1,768,448 | \$0   | \$0   | \$0                | \$1,768,448         |
| Right Of Way:                   | \$0                |                          |                                       |             |       |       |                    |                     |
| Construction:                   | \$1,768,448        |                          |                                       |             |       |       |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |             |       |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |             |       |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,768,448</b> |                          |                                       |             |       |       |                    |                     |
|                                 |                    |                          | TDC: 353,690                          |             |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19460 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY              | PROJECT SPONSOR | YOE COST |
|-------------------|--------|-----|-----|-------|-------------------|-----------------|----------|
| STREET:           |        |     |     |       | FUNDING CATEGORY: |                 |          |
| LIMITS FROM:      |        |     |     |       | VOC:              |                 | kg/day   |
| LIMITS TO:        |        |     |     |       | NOx:              |                 | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |                   |                 |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | TDC:                                  |         |       |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19461 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                             | CSJ | HWY | PHASE     | CITY                   | PROJECT SPONSOR        | YOE COST           |
|-------------------|----------------------------------------------------------------------------------------------------|-----|-----|-----------|------------------------|------------------------|--------------------|
| Houston           | Montgomery                                                                                         |     | VA  | Operating | The Woodlands Township | THE WOODLANDS TOWNSHIP | <b>\$1,679,582</b> |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                |     |     |           |                        | FUNDING CATEGORY:      | FTA Sec. 5307      |
| LIMITS FROM:      | VA                                                                                                 |     |     |           |                        | VOC:                   | kg/day             |
| LIMITS TO:        | VA                                                                                                 |     |     |           |                        | NOx:                   | kg/day             |
| TIP DESCRIPTION : | OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2022, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES |     |     |           |                        |                        |                    |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$1,679,582        | <b>\$1,679,582</b>       | URBAN                                 | \$1,679,582        | \$0        | \$0        | \$0                | \$1,679,582         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,679,582</b> |                          | <b>Funding by share:</b>              | <b>\$1,679,582</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,679,582</b>  |
|                                 |                    |                          | <b>TDC: 839,791</b>                   |                    |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19461 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19462 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                                                      | CSJ | HWY | PHASE    | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------|-----|-----|----------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                                                  |     | VA  | Planning | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$175,000     |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                                         |     |     |          |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                          |     |     |          |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                          |     |     |          |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES |     |     |          |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$175,000                | URBAN                                 | \$175,000        | \$0        | \$0        | \$0                | \$175,000           |
| Right Of Way:                   | \$175,000        |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$175,000</b> |                          | <b>Funding by share:</b>              | <b>\$175,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$175,000</b>    |
|                                 |                  |                          | <b>TDC: 35,000</b>                    |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19462 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

|                   |  |                   |        |
|-------------------|--|-------------------|--------|
| STREET:           |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  | VOC:              | kg/day |
| LIMITS TO:        |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |                   |        |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19463 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                              | CSJ | HWY | PHASE   | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------|-----|-----|---------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                          |     | VA  | Capital | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$51,207      |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                 |     |     |         |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |     |     |         |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                  |     |     |         |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2023 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS |     |     |         |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                 | Authorized Funding by Category/Share:                  |                          |               |       |       | Funding By Category |
|---------------------------------|-----------------|--------------------------------------------------------|--------------------------|---------------|-------|-------|---------------------|
| Preliminary Engineering:        | \$0             | <b>Cost of Approved Phases:</b><br><br><b>\$51,207</b> | Funding Category         | Federal       | State | Local | Local Contribution  |
| Right Of Way:                   | \$0             |                                                        | URBAN                    | \$51,207      | \$0   | \$0   | \$0                 |
| Construction:                   | \$51,207        |                                                        |                          |               |       |       |                     |
| Construction Engineering:       | \$0             |                                                        |                          |               |       |       |                     |
| Contingencies:                  | \$0             |                                                        |                          |               |       |       |                     |
| Indirects:                      | \$0             |                                                        | <b>Funding by share:</b> | \$51,207      | \$0   | \$0   | \$0                 |
| Bond Financing:                 | \$0             |                                                        |                          |               |       |       |                     |
| <b>Total Project Cost</b>       | <b>\$51,207</b> |                                                        |                          |               |       |       | <b>\$51,207</b>     |
|                                 |                 |                                                        | <b>TDC:</b>              | <b>10,241</b> |       |       |                     |

**OLD VERSION**

**MPOID / CSJ**      **19463 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
|                   |        |     |     |       |      |                   |          |
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share:             |                          |         |       |       | Funding By Category |
|---------------------------------|--|---------------------------------------------------|--------------------------|---------|-------|-------|---------------------|
| Preliminary Engineering:        |  | <b>Cost of Approved Phases:</b><br><br><b>\$0</b> | Funding Category         | Federal | State | Local | Local Contribution  |
| Right Of Way:                   |  |                                                   |                          | \$0     | \$0   | \$0   | \$0                 |
| Construction:                   |  |                                                   |                          |         |       |       |                     |
| Construction Engineering:       |  |                                                   |                          |         |       |       |                     |
| Contingencies:                  |  |                                                   |                          |         |       |       |                     |
| Indirects:                      |  |                                                   | <b>Funding by share:</b> | \$0     | \$0   | \$0   |                     |
| Bond Financing:                 |  |                                                   |                          |         |       |       |                     |
| <b>Total Project Cost</b>       |  |                                                   |                          |         |       |       |                     |
|                                 |  |                                                   | <b>TDC:</b>              |         |       |       |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19464 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                             | CSJ | HWY | PHASE   | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|----------------------------------------------------------------------------------------------------|-----|-----|---------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                         |     | VA  | Capital | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$1,601,140   |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                |     |     |         |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                 |     |     |         |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                 |     |     |         |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2023 FOR COMMUTER BUS SERVICES |     |     |         |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|----------------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal        | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$78,456           | \$1,601,140              | URBAN                                 | \$1,601,140    | \$0   | \$0   | \$0                | \$1,601,140         |
| Right Of Way:                   | \$0                |                          |                                       |                |       |       |                    |                     |
| Construction:                   | \$1,601,140        |                          |                                       |                |       |       |                    |                     |
| Construction Engineering:       | \$96,068           |                          |                                       |                |       |       |                    |                     |
| Contingencies:                  | \$160,114          |                          |                                       |                |       |       |                    |                     |
| Indirects:                      | \$81,338           |                          |                                       |                |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,017,116</b> |                          |                                       |                |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$1,601,140    | \$0   | \$0   | \$0                | \$1,601,140         |
|                                 |                    |                          | <b>TDC:</b>                           | <b>320,228</b> |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19464 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |         |       |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19465 /**      **STIP Revision Date:**      **FY 2027**

| DISTRICT          | COUNTY                                                                                             | CSJ | HWY | PHASE     | CITY                   | PROJECT SPONSOR        | YOE COST           |
|-------------------|----------------------------------------------------------------------------------------------------|-----|-----|-----------|------------------------|------------------------|--------------------|
| Houston           | Montgomery                                                                                         |     | VA  | Operating | The Woodlands Township | THE WOODLANDS TOWNSHIP | <b>\$2,127,951</b> |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                |     |     |           |                        | FUNDING CATEGORY:      | FTA Sec. 5307      |
| LIMITS FROM:      | VA                                                                                                 |     |     |           |                        | VOC:                   | kg/day             |
| LIMITS TO:        | VA                                                                                                 |     |     |           |                        | NOx:                   | kg/day             |
| TIP DESCRIPTION : | OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2023, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES |     |     |           |                        |                        |                    |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$2,127,951        |                          |                                       |                    |            |            |                    |                     |
| Right Of Way:                   | \$0                | <b>\$2,127,951</b>       | URBAN                                 | \$2,127,951        | \$0        | \$0        | \$0                | \$2,127,951         |
| Construction:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,127,951</b> |                          | <b>Funding by share:</b>              | <b>\$2,127,951</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$2,127,951</b>  |
|                                 |                    |                          | <b>TDC: 1,063,976</b>                 |                    |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19465 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19466 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                             | CSJ | HWY | PHASE   | CITY                   | PROJECT SPONSOR        | YOE COST         |
|-------------------|----------------------------------------------------------------------------------------------------|-----|-----|---------|------------------------|------------------------|------------------|
| Houston           | Montgomery                                                                                         |     | VA  | Capital | The Woodlands Township | THE WOODLANDS TOWNSHIP | <b>\$510,383</b> |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                |     |     |         | FUNDING CATEGORY:      |                        | FTA Sec. 5307    |
| LIMITS FROM:      | VA                                                                                                 |     |     |         | VOC:                   |                        | kg/day           |
| LIMITS TO:        | VA                                                                                                 |     |     |         | NOx:                   |                        | kg/day           |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING FY 2024 FOR COMMUTER BUS SERVICES |     |     |         |                        |                        |                  |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |           |       |       |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|-------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal   | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$510,383</b>         | URBAN                                 | \$510,383 | \$0   | \$0   | \$0                | \$510,383           |
| Right Of Way:                   | \$0              |                          |                                       |           |       |       |                    |                     |
| Construction:                   | \$510,383        |                          |                                       |           |       |       |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |           |       |       |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |           |       |       |                    |                     |
| Indirects:                      | \$0              |                          |                                       |           |       |       |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |           |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$510,383</b> |                          |                                       |           |       |       |                    |                     |
|                                 |                  |                          | TDC: 102,077                          |           |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19466 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY              | PROJECT SPONSOR | YOE COST |
|-------------------|--------|-----|-----|-------|-------------------|-----------------|----------|
| STREET:           |        |     |     |       | FUNDING CATEGORY: |                 |          |
| LIMITS FROM:      |        |     |     |       | VOC:              |                 | kg/day   |
| LIMITS TO:        |        |     |     |       | NOx:              |                 | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |                   |                 |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | TDC:                                  |         |       |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19467 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                              | CSJ | HWY | PHASE   | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------|-----|-----|---------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                          |     | VA  | Capital | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$396,207     |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                 |     |     |         |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |     |     |         |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                  |     |     |         |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2024 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS |     |     |         |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |           |       |       |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|-----------|-------|-------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal   | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | <b>\$396,207</b>         | URBAN                                 | \$396,207 | \$0   | \$0   | \$0                | \$396,207           |
| Right Of Way:                   | \$0              |                          |                                       |           |       |       |                    |                     |
| Construction:                   | \$396,207        |                          |                                       |           |       |       |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |           |       |       |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |           |       |       |                    |                     |
| Indirects:                      | \$0              |                          |                                       |           |       |       |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |           |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$396,207</b> |                          |                                       |           |       |       |                    |                     |
|                                 |                  |                          | TDC: 79,241                           |           |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19467 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
|                   |        |     |     |       |      |                   |          |
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | TDC:                                  |         |       |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19468 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                             | CSJ | HWY | PHASE     | CITY                   | PROJECT SPONSOR        | YOE COST           |
|-------------------|----------------------------------------------------------------------------------------------------|-----|-----|-----------|------------------------|------------------------|--------------------|
| Houston           | Montgomery                                                                                         |     | VA  | Operating | The Woodlands Township | THE WOODLANDS TOWNSHIP | <b>\$2,744,118</b> |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                |     |     |           |                        | FUNDING CATEGORY:      | FTA Sec. 5307      |
| LIMITS FROM:      | VA                                                                                                 |     |     |           |                        | VOC:                   | kg/day             |
| LIMITS TO:        | VA                                                                                                 |     |     |           |                        | NOx:                   | kg/day             |
| TIP DESCRIPTION : | OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2024, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES |     |     |           |                        |                        |                    |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$2,744,118        |                          |                                       |                    |            |            |                    |                     |
| Right Of Way:                   | \$0                | <b>\$2,744,118</b>       | URBAN                                 | \$2,744,118        | \$0        | \$0        | \$0                | \$2,744,118         |
| Construction:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,744,118</b> |                          | <b>Funding by share:</b>              | <b>\$2,744,118</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$2,744,118</b>  |
|                                 |                    |                          | TDC: 1,372,059                        |                    |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19468 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19469 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                                                      | CSJ | HWY | PHASE    | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------|-----|-----|----------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                                                  |     | VA  | Planning | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$175,000     |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                                         |     |     |          |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                                          |     |     |          |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                                          |     |     |          |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES |     |     |          |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Cost of Approved Phases: | Authorized Funding by Category/Share: |                  |            |            |                    | Funding By Category |
|---------------------------------|------------------|--------------------------|---------------------------------------|------------------|------------|------------|--------------------|---------------------|
|                                 |                  |                          | Funding Category                      | Federal          | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0              | \$175,000                | URBAN                                 | \$175,000        | \$0        | \$0        | \$0                | \$175,000           |
| Right Of Way:                   | \$175,000        |                          |                                       |                  |            |            |                    |                     |
| Construction:                   | \$0              |                          |                                       |                  |            |            |                    |                     |
| Construction Engineering:       | \$0              |                          |                                       |                  |            |            |                    |                     |
| Contingencies:                  | \$0              |                          |                                       |                  |            |            |                    |                     |
| Indirects:                      | \$0              |                          |                                       |                  |            |            |                    |                     |
| Bond Financing:                 | \$0              |                          |                                       |                  |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$175,000</b> |                          | <b>Funding by share:</b>              | <b>\$175,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$175,000</b>    |
|                                 |                  |                          | <b>TDC: 35,000</b>                    |                  |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19469 /**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

|                   |  |                   |        |
|-------------------|--|-------------------|--------|
| STREET:           |  | FUNDING CATEGORY: |        |
| LIMITS FROM:      |  | VOC:              | kg/day |
| LIMITS TO:        |  | NOx:              | kg/day |
| TIP DESCRIPTION : |  |                   |        |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |            |            |            |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19470 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                              | CSJ | HWY | PHASE   | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------|-----|-----|---------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                          |     | VA  | Capital | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$1,509,527   |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                 |     |     |         |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |     |     |         |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                  |     |     |         |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, CAPITAL COST OF CONTRACTING, FY 2025 FOR COMMUTER BUS SERVICES |     |     |         |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project in FY 2028 at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | <b>\$1,509,527</b>       | URBAN                                 | \$1,509,527 | \$0   | \$0   | \$0                | \$1,509,527         |
| Right Of Way:                   | \$0                |                          |                                       |             |       |       |                    |                     |
| Construction:                   | \$1,509,527        |                          |                                       |             |       |       |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |             |       |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |             |       |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,509,527</b> |                          |                                       |             |       |       |                    |                     |
|                                 |                    |                          | <b>TDC: 301,905</b>                   |             |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19470 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
|                   |        |     |     |       |      |                   |          |
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       | \$0     | \$0   | \$0   |                    | \$0                 |
| Right Of Way:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction:                   |  |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       |  |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  |  |                          |                                       |         |       |       |                    |                     |
| Indirects:                      |  |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 |  |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       |  |                          |                                       |         |       |       |                    |                     |
|                                 |  |                          | <b>TDC:</b>                           |         |       |       |                    |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19471 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                              | CSJ | HWY | PHASE   | CITY                   | PROJECT SPONSOR        | YOE COST      |
|-------------------|-----------------------------------------------------------------------------------------------------|-----|-----|---------|------------------------|------------------------|---------------|
| Houston           | Montgomery                                                                                          |     | VA  | Capital | The Woodlands Township | THE WOODLANDS TOWNSHIP | \$245,000     |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                 |     |     |         |                        | FUNDING CATEGORY:      | FTA Sec. 5307 |
| LIMITS FROM:      | VA                                                                                                  |     |     |         |                        | VOC:                   | kg/day        |
| LIMITS TO:        | VA                                                                                                  |     |     |         |                        | NOx:                   | kg/day        |
| TIP DESCRIPTION : | CAPITAL EXPENSES FOR PUBLIC TRANSIT, FY 2025 - FUNDS WILL BE USED TO PAY FOR OTHER CAPITAL PROJECTS |     |     |         |                        |                        |               |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project in FY 2028 at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                  | Authorized Funding by Category/Share:                   |                          |                  |            |            |                     |
|---------------------------------|------------------|---------------------------------------------------------|--------------------------|------------------|------------|------------|---------------------|
| Preliminary Engineering:        | \$0              | <b>Cost of Approved Phases:</b><br><br><b>\$245,000</b> | Funding Category         | Federal          | State      | Local      | Funding By Category |
| Right Of Way:                   | \$0              |                                                         | URBAN                    | \$245,000        | \$0        | \$0        | \$245,000           |
| Construction:                   | \$245,000        |                                                         |                          |                  |            |            |                     |
| Construction Engineering:       | \$0              |                                                         |                          |                  |            |            |                     |
| Contingencies:                  | \$0              |                                                         |                          |                  |            |            |                     |
| Indirects:                      | \$0              |                                                         |                          |                  |            |            |                     |
| Bond Financing:                 | \$0              |                                                         |                          |                  |            |            |                     |
| <b>Total Project Cost</b>       | <b>\$245,000</b> |                                                         | <b>Funding by share:</b> | <b>\$245,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$245,000</b>    |
|                                 |                  |                                                         | <b>TDC: 49,000</b>       |                  |            |            |                     |

**OLD VERSION**

**MPOID / CSJ**      **19471 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
|                   |        |     |     |       |      |                   |          |
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Authorized Funding by Category/Share:             |                          |            |            |            |                     |
|---------------------------------|--|---------------------------------------------------|--------------------------|------------|------------|------------|---------------------|
| Preliminary Engineering:        |  | <b>Cost of Approved Phases:</b><br><br><b>\$0</b> | Funding Category         | Federal    | State      | Local      | Funding By Category |
| Right Of Way:                   |  |                                                   |                          | \$0        | \$0        | \$0        | \$0                 |
| Construction:                   |  |                                                   |                          |            |            |            |                     |
| Construction Engineering:       |  |                                                   |                          |            |            |            |                     |
| Contingencies:                  |  |                                                   |                          |            |            |            |                     |
| Indirects:                      |  |                                                   |                          |            |            |            |                     |
| Bond Financing:                 |  |                                                   |                          |            |            |            |                     |
| <b>Total Project Cost</b>       |  |                                                   | <b>Funding by share:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                     |
|                                 |  |                                                   | <b>TDC:</b>              |            |            |            |                     |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TIP Amendment - Set #2

**PROPOSED VERSION**

**MPOID / CSJ**      **19472 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                                                                             | CSJ | HWY | PHASE     | CITY                   | PROJECT SPONSOR        | YOE COST           |
|-------------------|----------------------------------------------------------------------------------------------------|-----|-----|-----------|------------------------|------------------------|--------------------|
| Houston           | Montgomery                                                                                         |     | VA  | Operating | The Woodlands Township | THE WOODLANDS TOWNSHIP | <b>\$2,023,549</b> |
| STREET:           | THE WOODLANDS TOWNSHIP SERVICE AREA                                                                |     |     |           |                        | FUNDING CATEGORY:      | FTA Sec. 5307      |
| LIMITS FROM:      | VA                                                                                                 |     |     |           |                        | VOC:                   | kg/day             |
| LIMITS TO:        | VA                                                                                                 |     |     |           |                        | NOx:                   | kg/day             |
| TIP DESCRIPTION : | OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2025, TO SUSTAIN LOCAL TROLLEY AND COMMUTER BUS SERVICES |     |     |           |                        |                        |                    |

**Project History :** Amendment # APR-2025- 2025-04-25 Program new FTA formula funded project in FY 2028 at the sponsor's request.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$2,023,549        |                          |                                       |                    |            |            |                    |                     |
| Right Of Way:                   | \$0                | <b>\$2,023,549</b>       | URBAN                                 | \$2,023,549        | \$0        | \$0        | \$0                | \$2,023,549         |
| Construction:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,023,549</b> |                          | <b>Funding by share:</b>              | <b>\$2,023,549</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$2,023,549</b>  |
|                                 |                    |                          | TDC: 1,011,775                        |                    |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19472 /**      **STIP Revision Date:**      **FY**

| DISTRICT          | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST |
|-------------------|--------|-----|-----|-------|------|-------------------|----------|
| STREET:           |        |     |     |       |      | FUNDING CATEGORY: |          |
| LIMITS FROM:      |        |     |     |       |      | VOC:              | kg/day   |
| LIMITS TO:        |        |     |     |       |      | NOx:              | kg/day   |
| TIP DESCRIPTION : |        |     |     |       |      |                   |          |

**Project History :**

**Remarks:**

| Total Project Cost Information: |  | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|--|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |  |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        |  |                          |                                       |            |            |            |                    |                     |
| Right Of Way:                   |  |                          |                                       | \$0        | \$0        | \$0        |                    | \$0                 |
| Construction:                   |  |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       |  |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  |  |                          |                                       |            |            |            |                    |                     |
| Indirects:                      |  |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 |  |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       |  |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                    |                     |
|                                 |  |                          | TDC:                                  |            |            |            |                    |                     |



Transportation

# CITY OF CONROE

Est. 1904

February 5, 2025

Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

RE: FY21-26, TIP Amendments/New Items, Sections 5307/5310/5339 Formula Funds

To Whom It May Concern:

This letter is a request from the City of Conroe for additions and/or revisions to a select set of programmed grants projects in the 2025-2028 Transportation Improvement Program (TIP). The revisions include adjustments to the local matching sources and amounts, due to the City of Conroe requesting Transportation Development Credits (TDCs) and finalized grant amounts. The new grant projects program additional formula grant funds for recent FYs and for future FYs.

Please refer to the tables in Attachment 1. The tables contain updated / appropriate TIP entry information. Additionally, the City of Conroe will submit TDC applications for all relevant projects in the amounts indicated in the attached table.

If you have any questions regarding this request, please contact Seira Greckel at [sagreckel@cityofconroe.org](mailto:sagreckel@cityofconroe.org) or (936) 522-3535 and/or Jonathan Brooks at [jbrooks@thegoodmancorp.com](mailto:jbrooks@thegoodmancorp.com) or (806) 440-2462.

Thank you,

Shawn Davis  
Asst. Director, Community Services

cc:  
Vishu Lingala, H-GAC  
Jim Dickinson, H-GAC  
Seira Greckel, City of Conroe  
Jonathan Brooks, The Goodman Corporation

# Attachment 1.

**Table 1. FY 2021 TIP Amendments**

| MPOID | TIP FY | Fund Cat. | Description                                                                                                                                                                                                                                | New Description                                                                                       | Existing TIP Funding |       |           |     |           | New Funding |       |       |         |           | Proposed Action                                                 |
|-------|--------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------|-------|-----------|-----|-----------|-------------|-------|-------|---------|-----------|-----------------------------------------------------------------|
|       |        |           |                                                                                                                                                                                                                                            |                                                                                                       | Federal              | State | Local     | TDC | Total     | Federal     | State | Local | TDC     | Total     |                                                                 |
| 11500 | 2025   | 5339      | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)                                                                                                    | Capital Expenditures for Public Transportation: 5339 FY 2021                                          | \$65,128             | \$0   | \$16,282  | \$0 | \$81,410  | \$65,128    | \$0   | \$0   | 13,026  | \$65,128  | Update description and funding                                  |
| 10798 | 2025   | 5310      | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021                                                                                                                                              | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2021   | \$194,923            | \$0   | \$48,731  | \$0 | \$243,654 | \$194,923   | \$0   | \$0   | 38,985  | \$194,923 | Update description and funding, update TIP FY from 2023 to 2025 |
| 11009 | 2025   | 5310      | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021                                                                                                                                            |                                                                                                       | \$18,284             | \$0   | \$0       | \$0 | \$18,284  |             |       |       |         |           | Update TIP FY from 2023 to 2025                                 |
| 11452 | 2025   | 5307      | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET) | Capital Expenditures for Public Transportation, transit vehicles and other improvements: 5307 FY 2021 | \$250,000            | \$0   | \$62,500  | \$0 | \$312,500 | \$90,000    | \$0   | \$0   | 18,000  | \$90,000  | Update description and funding                                  |
| 11485 | 2025   | 5307      | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021                                                                                                                                                                                     | Operating Expenditures for Public Transportation: 5307 FY 2021                                        | \$153,911            | \$0   | \$153,911 | \$0 | \$307,822 | \$397,925   | \$0   | \$0   | 397,925 | \$397,925 | Update description and funding                                  |
| 11498 | 2025   | 5307      | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021                                                                                                                                                                                   | Planning Expenditures for Public Transportation: 5307 FY 2021                                         | \$150,000            | \$0   | \$37,500  | \$0 | \$187,500 | \$150,000   | \$0   | \$0   | 30,000  | \$150,000 | Update description and funding                                  |

**Table 2. FY 2022 TIP Amendments**

| MPOID | TIP FY | Fund Cat. | Description                                                                                     | New Description                                                                                     | Existing TIP Funding |       |           |     |           | New Funding |       |       |         |           | Proposed Action                                        |
|-------|--------|-----------|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------|-------|-----------|-----|-----------|-------------|-------|-------|---------|-----------|--------------------------------------------------------|
|       |        |           |                                                                                                 |                                                                                                     | Federal              | State | Local     | TDC | Total     | Federal     | State | Local | TDC     | Total     |                                                        |
| 11535 | 2025   | 5339      | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022                                         | Capital Expenditures for Public Transportation: 5339 FY 2022                                        | \$60,850             | \$0   | \$15,213  | \$0 | \$76,063  | \$52,758    | \$0   | \$0   | 10,552  | \$52,758  | Update description and funding, confirm/apply for TDCs |
| 11010 | 2025   | 5310      | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022   | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2022 | \$164,556            | \$0   | \$41,139  | \$0 | \$205,695 | \$164,556   | \$0   | \$0   | 32,911  | \$164,556 | Update description and funding, confirm/apply for TDCs |
| 11027 | 2025   | 5310      | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022 |                                                                                                     | \$18,284             | \$0   | \$0       | \$0 | \$18,284  |             |       |       |         |           | No action                                              |
| 11515 | 2025   | 5307      | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022      | Capital Expenditures for Public Transportation: 5307 FY 2022                                        | \$250,000            | \$0   | \$62,500  | \$0 | \$312,500 | \$210,000   | \$0   | \$0   | 42,000  | \$210,000 | Update description and funding, confirm/apply for TDCs |
| 11519 | 2025   | 5307      | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022                                  | Operating Expenditures for Public Transportation: 5307 FY 2022                                      | \$153,911            | \$0   | \$153,911 | \$0 | \$307,822 | \$616,600   | \$0   | \$0   | 616,600 | \$616,600 | Update description and funding, confirm/apply for TDCs |
| 11523 | 2025   | 5307      | TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022                                | Planning Expenditures for Public Transportation: 5307 FY 2022                                       | \$165,000            | \$0   | \$41,250  | \$0 | \$206,250 | \$100,000   | \$0   | \$0   | 20,000  | \$100,000 | Update description and funding, confirm/apply for TDCs |

**Table 3. FY 2023 TIP Amendments & Additions**

| MPOID | TIP FY | Fund Cat. | Description                                                                                                                                                                  | New Description                                                                                              | Existing TIP Funding |       |           |     |             | New Funding |       |       |         |             | Proposed Action                                        |
|-------|--------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------|-------|-----------|-----|-------------|-------------|-------|-------|---------|-------------|--------------------------------------------------------|
|       |        |           |                                                                                                                                                                              |                                                                                                              | Federal              | State | Local     | TDC | Total       | Federal     | State | Local | TDC     | Total       |                                                        |
| 18936 | 2025   | 5339      | TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339                                                                                                                                 | Capital Expenditures for Public Transportation: 5339 FY 2023                                                 | \$64,307             | \$0   | \$0       | \$0 | \$64,307    | \$64,357    | \$0   | \$0   | 12,871  | \$64,357    | Update description and funding, confirm/apply for TDCs |
| 19239 | 2025   | 5339      | 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE                                                                                    |                                                                                                              | \$4,500,000          | \$0   | \$0       | \$0 | \$4,500,000 | \$4,500,000 | \$0   | \$0   | 675,000 | \$4,500,000 | Update funding, adjust TDCs as only 15% match required |
| 18935 | 2025   | 5310      | ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023                                                                                                                          | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2023          | \$286,690            | \$0   | \$0       | \$0 | \$286,690   | \$258,021   | \$0   | \$0   | 51,604  | \$258,021   | Update description and funding, confirm/apply for TDCs |
| New   | 2025   | 5310      |                                                                                                                                                                              | Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2023        |                      |       |           | \$0 |             | \$28,669    | \$0   | \$0   | 0       | \$28,669    | Add new                                                |
| 15218 | 2025   | 5307      | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY) | Capital Expenditures for Public Transportation: 5307 FY 2023                                                 | \$90,000             | \$0   | \$22,500  | \$0 | \$112,500   | \$278,791   | \$0   | \$0   | 55,758  | \$278,791   | Update description and funding, confirm/apply for TDCs |
| 15219 | 2025   | 5307      | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION                                                                                                                     | Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2023 | \$397,925            | \$0   | \$397,925 | \$0 | \$795,850   | \$176,715   | \$0   | \$0   | 35,343  | \$176,715   | Update description and funding, confirm/apply for TDCs |
| New   | 2025   | 5307      |                                                                                                                                                                              | Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2023                    |                      |       |           | \$0 |             | \$236,664   | \$0   | \$0   | 236,664 | \$236,664   | Add new, apply for TDCs                                |
| 15400 | 2025   | 5307      | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION                                                                                                                              | Planning Expenditures for Public Transportation: 5307 FY 2023                                                | \$150,000            | \$0   | \$37,500  | \$0 | \$187,500   | \$269,177   | \$0   | \$0   | 53,835  | \$269,177   | Update description and funding, confirm/apply for TDCs |

**Table 4. FY 2024 TIP Additions**

| MPOID | TIP FY | Fund Cat. | Description | New Description                                                                                              | Existing TIP Funding |       |       |     |       | New Funding |       |       |         |           | Proposed Action                                             |
|-------|--------|-----------|-------------|--------------------------------------------------------------------------------------------------------------|----------------------|-------|-------|-----|-------|-------------|-------|-------|---------|-----------|-------------------------------------------------------------|
|       |        |           |             |                                                                                                              | Federal              | State | Local | TDC | Total | Federal     | State | Local | TDC     | Total     |                                                             |
| New   | 2025   | 5307      |             | Capital Expenditures for Public Transportation: 5307 FY 2024                                                 |                      |       |       |     |       | \$120,000   | \$0   | \$0   | 24,000  | \$120,000 | Add new to TIP, apply for TDCs                              |
| New   | 2025   | 5307      |             | Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2024 |                      |       |       |     |       | \$176,715   | \$0   | \$0   | 35,343  | \$176,715 | Add new to TIP, apply for TDCs for CCOC                     |
| New   | 2025   | 5307      |             | Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2024                    |                      |       |       |     |       | \$518,243   | \$0   | \$0   | 518,243 | \$518,243 | Add new to TIP, apply for TDCs                              |
| New   | 2025   | 5307      |             | Planning Expenditures for Public Transportation: 5307 FY 2024                                                |                      |       |       |     |       | \$90,000    | \$0   | \$0   | 18,000  | \$90,000  | Add new to TIP, apply for TDCs                              |
| New   | 2025   | 5310      |             | Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2024        |                      |       |       |     |       | \$41,070    | \$0   | \$0   | 0       | \$41,070  | Add new to TIP                                              |
| New   | 2025   | 5310      |             | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2024          |                      |       |       |     |       | \$369,634   | \$0   | \$0   | 73,927  | \$369,634 | Add new to TIP, previously applied for TDCs on June 5, 2024 |
| New   | 2025   | 5339      |             | Capital Expenditures For Public Transportation: 5339 FY 2024                                                 |                      |       |       |     |       | \$66,744    | \$0   | \$0   | 13,349  | \$66,744  | Add new to TIP, previously applied for TDCs on June 5, 2024 |

**Table 5. FY 2025 TIP Additions**

| MPOID | TIP FY | Fund Cat. | Description | New Description                                                                                              | Existing TIP Funding |       |       |     |       | New Funding |       |       |         |           | Proposed Action                         |
|-------|--------|-----------|-------------|--------------------------------------------------------------------------------------------------------------|----------------------|-------|-------|-----|-------|-------------|-------|-------|---------|-----------|-----------------------------------------|
|       |        |           |             |                                                                                                              | Federal              | State | Local | TDC | Total | Federal     | State | Local | TDC     | Total     |                                         |
| New   | 2026   | 5307      |             | Capital Expenditures for Public Transportation: 5307 FY 2025                                                 |                      |       |       |     |       | \$120,000   | \$0   | \$0   | 24,000  | \$120,000 | Add new to TIP, apply for TDCs          |
| New   | 2026   | 5307      |             | Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2025 |                      |       |       |     |       | \$182,017   | \$0   | \$0   | 36,403  | \$182,017 | Add new to TIP, apply for TDCs for CCOC |
| New   | 2026   | 5307      |             | Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2025                    |                      |       |       |     |       | \$580,813   | \$0   | \$0   | 580,813 | \$580,813 | Add new to TIP, apply for TDCs          |
| New   | 2026   | 5307      |             | Planning Expenditures for Public Transportation: 5307 FY 2025                                                |                      |       |       |     |       | \$90,000    | \$0   | \$0   | 18,000  | \$90,000  | Add new to TIP, apply for TDCs          |
| New   | 2026   | 5310      |             | Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2025        |                      |       |       |     |       | \$44,151    | \$0   | \$0   | 0       | \$44,151  | Add new to TIP                          |
| New   | 2026   | 5310      |             | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2025          |                      |       |       |     |       | \$397,356   | \$0   | \$0   | 79,471  | \$397,356 | Add new to TIP, apply for TDCs          |
| New   | 2026   | 5339      |             | Capital Expenditures For Public Transportation: 5339 FY 2025                                                 |                      |       |       |     |       | \$71,750    | \$0   | \$0   | 14,350  | \$71,750  | Add new to TIP, apply for TDCs          |

**Table 6. FY 2026 TIP Additions**

| MPOID | TIP FY | Fund Cat. | Description | New Description                                                                                              | Existing TIP Funding |       |       |     |       | New Funding |       |       |         |           | Proposed Action                         |
|-------|--------|-----------|-------------|--------------------------------------------------------------------------------------------------------------|----------------------|-------|-------|-----|-------|-------------|-------|-------|---------|-----------|-----------------------------------------|
|       |        |           |             |                                                                                                              | Federal              | State | Local | TDC | Total | Federal     | State | Local | TDC     | Total     |                                         |
| New   | 2026   | 5307      |             | Capital Expenditures For Public Transportation: 5307 FY 2026                                                 |                      |       |       |     |       | \$120,000   | \$0   | \$0   | 24,000  | \$120,000 | Add new to TIP, apply for TDCs          |
| New   | 2026   | 5307      |             | Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2026 |                      |       |       |     |       | \$187,480   | \$0   | \$0   | 37,496  | \$187,480 | Add new to TIP, apply for TDCs for CCOC |
| New   | 2026   | 5307      |             | Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2026                    |                      |       |       |     |       | \$575,350   | \$0   | \$0   | 575,350 | \$575,350 | Add new to TIP, apply for TDCs          |
| New   | 2026   | 5307      |             | Planning Expenditures for Public Transportation: 5307 FY 2026                                                |                      |       |       |     |       | \$90,000    | \$0   | \$0   | 18,000  | \$90,000  | Add new to TIP, apply for TDCs          |
| New   | 2026   | 5310      |             | Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2026        |                      |       |       |     |       | \$44,151    | \$0   | \$0   | 0       | \$44,151  | Add new to TIP                          |
| New   | 2026   | 5310      |             | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2026          |                      |       |       |     |       | \$397,356   | \$0   | \$0   | 79,471  | \$397,356 | Add new to TIP, apply for TDCs          |
| New   | 2026   | 5339      |             | Capital Expenditures For Public Transportation: 5339 FY 2026                                                 |                      |       |       |     |       | \$71,750    | \$0   | \$0   | 14,350  | \$71,750  | Add new to TIP, apply for TDCs          |



## City of Pearland

3519 Liberty Drive  
Pearland, Texas 77581  
Tel: 281.652.1600  
pearlandtx.gov

March 11, 2025

Ms. Allie Isbell, MPO Assistant Director  
Ms. Jamila Owens, MPO Assistant Director  
Houston–Galveston Area Council  
3555 Timmons Lane  
Houston, Texas 77027

Sent via Email: [allie.isbell@h-gac.com](mailto:allie.isbell@h-gac.com), [jamila.owens@h-gac.com](mailto:jamila.owens@h-gac.com)

### **RE: Cost Increase Request – Mykawa Road Widening (CSJ 0912–31–319, 0912–72–564)**

Dear Ms. Isbell & Ms. Owens,

The City of Pearland respectfully request an additional participation from the Houston – Galveston Area Council (H–GAC) in the amount of **\$63,717,197** for design, right-of-way acquisition, and construction.

Mykawa Road Widening Project was selected in May 2015 by H–GAC to receive funding from the Federal and State transportation funds through the Transportation Improvement Program (TIP) in the amount of \$34,348,000.

Since the approval of the Advanced Funding Agreement (AFA), the project has experienced delays that have impacted the project schedule. The major delays are as follows:

- Amendment to the original AFA to separate the funding for construction and ROW acquisition into the respective counties (i.e. Brazoria and Harris) that Mykawa Road traverse.
- Changes to the definition of the Environmental Protection Agency (EPA)'s waters of the United States and its authority to regulate wetland due to United States Supreme Court decision in Sackett vs EPA.
- Changes to Harris County Flood Control District's (HCFCD) Clear Creek Federal Flood Risk Management Project – Clear Creek channel conveyance improvements.
- Changes to stormwater regulations and design standards due to ATLAS–14.
- Material cost escalation due to COVID–19 pandemic and inflation.

The current project costs are significantly higher than estimated during the 2015 TIP Call for Projects. The requested of \$63,717,197 includes increased cost for the following:

- Design – \$1,630,878
- Right-of-Way acquisition – \$3,801,600
- Construction – \$58,284,719

Below is the breakdown of the estimated project costs from the approved original AFA and the current estimated project costs.

|                                          | Original (estimated) |  | Federal (estimated)              |                      | State (estimated) |  | Local (estimated) |
|------------------------------------------|----------------------|--|----------------------------------|----------------------|-------------------|--|-------------------|
| Design                                   | \$ 949,100           |  | \$ 759,280                       |                      |                   |  | \$ 189,820        |
| ROW Acquisition                          | \$ 1,848,000         |  | \$ 1,478,400                     |                      |                   |  | \$ 369,600        |
| Construction                             | \$ 36,754,432        |  | \$ 29,403,546                    |                      |                   |  | \$ 7,350,886      |
| Direct State Cost                        | \$ 3,383,468         |  | \$ 2,706,774                     |                      |                   |  | \$ 676,694        |
| Indirect State Cost                      | \$ 217,557           |  |                                  |                      | \$ 217,557        |  |                   |
| Total Project Cost                       | \$ 43,152,557        |  | \$ 34,348,000                    |                      | \$ 217,557        |  | \$ 8,587,000      |
| <b>Updated Project Cost - March 2025</b> |                      |  |                                  |                      |                   |  |                   |
| Design                                   | \$ 2,987,697         |  | \$ 2,390,158                     |                      |                   |  | \$ 597,539        |
|                                          |                      |  | Diff. from Original              | \$ 1,630,878         |                   |  |                   |
| ROW Acquisition                          | \$ 6,600,000         |  | \$ 5,280,000                     |                      |                   |  | \$ 1,320,000      |
|                                          |                      |  | Diff. from Original              | \$ 3,801,600         |                   |  |                   |
| Construction                             | \$ 109,610,331       |  | \$ 87,688,265                    |                      |                   |  | \$ 21,922,066     |
|                                          |                      |  | Diff. from Original              | \$ 58,284,719        |                   |  |                   |
| Direct State Cost                        |                      |  |                                  |                      |                   |  |                   |
| Indirect State Cost                      |                      |  |                                  |                      |                   |  |                   |
| Total Project Cost                       |                      |  | \$ 95,358,422.61                 |                      |                   |  | \$ 23,839,605.65  |
|                                          |                      |  | Total Additional Request to HGAC | <b>\$ 63,717,197</b> |                   |  |                   |

The City requested that the additional funding for design, right-of-way acquisition, and construction be split 90/10 for Brazoria and Harris County respectively.

If you have any questions or need additional information, please contact the project manager, Lap Trinh, at [ltrinh@pearlandtx.gov](mailto:ltrinh@pearlandtx.gov) or (281) 652-1748.

Sincerely,

Fabiola De Carvalho, C.F.M., AMP MIAM, Assistant Director of Capital Projects  
Engineering & Public Works Department

C: Trent Epperson, City Manager

Lorenzo Wingate, P.E., C.F.M., Director, Engineering & Public Works Department

Callie Barnes, Program Manager – Project Delivery, Houston–Galveston Area Council

Jim Dickinson, Senior Transportation Planner, Houston–Galveston Area Council

Mark D. Patterson, Director Consultant Contract Administration, Houston District, Texas Department of Transportation

Muslim Hassan, P.E., Project Manager, Consultant Contract Administration, Houston District, Texas Department of Transportation



# Memo

**To:** Jim Dickinson, HGAC Program Manager

**From:** Lorenzo Wingate, P.E., C.F.M., Director of Engineering & Public Works

**CC:** Trent Epperson, City Manager  
Ron Fraser, Deputy City Manager  
Victor Brownless, Assistant City Manager  
Fabiola De Carvalho, Assist Director of EPW – Capital Projects

**Date:** March 20, 2025

**Re:** Additional Funding Request Mykawa Road Widening Project  
(CSJ 0912-00-543, 0912-31-319, 0912-72-564)

This memo provides additional context regarding the City of Pearland's additional funding request for the Mykawa Road Widening Project, which was approved for funding as part of HGAC's 2015-2018 Transportation Improvement Program (TIP). Several factors related to multi-jurisdictional coordination, have influenced this project's delivery, not uncommon when coordinating a project of this magnitude. The following timeline is provided to further explain the project's status and support the request for additional funding:

- In 2015, the Houston Galveston Area Council (H-GAC) Transportation Policy Council (TPC) approved the City's Mykawa Road Expansion application for funding in the 2015-2018 Transportation Improvement Program (TIP). The project was included in the 2015-2019 CIP Budget, with funding for the design in FY 2017 and construction scheduled in FY 2018. Subsequently, staff requested the Texas Department of Transportation (TxDOT) prepare the project's Advanced Funding Agreement (AFA).
- In May 2017 (Resolution No. R2017-94), the City entered into an AFA with TxDOT to share the design, right-of-way, and construction costs for all authorized expenditures on an 80/20% basis up to the maximum amount of \$31,641,226.00 per the AFA funding agreement. Per the AFA, the City is responsible for the performance of the architectural and engineering services, obtaining Environmental clearance (Finding of No Significant Impact) and mitigation/remediation of any environmental issues, and utility relocation. TxDOT will be responsible for advertising for construction, receiving and tabulating bids, and awarding and administering the construction contract. The City will be responsible for 20% of the construction costs up to the agreed AFA amount of \$8,027,580.00.
- On March 26, 2018 (Resolution No. R2018-56), the City awarded a professional services contract to Lockwood, Andrew & Newnam, Inc. (LAN) to prepare Plans, Specifications, and Estimates (PS&E) for the Mykawa Road Widening Project from Farm to Market 518 (FM 518) to the westbound frontage road of Beltway 8 south in the amount of \$2,987,697.11.
- May 7, 2018 – Notice to Proceed for design was issued to LAN. Subsequently, the Environmental clearance activities began thereafter.
- December 19, 2018 – stakeholders meeting with businesses along the project corridor and City of Brookside Village official was conducted at City of Pearland council chamber.

- April 23, 2019, a public meeting was held at Pearland ISD administration building to present the proposed alignment and schematic for the project to the public.
- October 19, 2019, TxDOT approved the proposed alignment and schematic for the project.
- December 23, 2019 – 30% design plan was submitted to the City and TxDOT for review.
- March 10, 2020 – franchise utilities coordination meeting was held at TxDOT Houston District office with all existing franchise utilities along the project corridor.
- May 2020 – Parcel mapping for right-of-way acquisition began.
- June 2020 – LAN submitted the 60% design plan to the City and TxDOT for review. Harris County Flood Control District (HCFCD) informed the City that they have begun the preliminary engineering for the Clear Creek Federal Project and proposed to replace the existing Mykawa Road bridge over Clear Creek. HCFCD requested the City to include replacing the existing Mykawa Road bridge over Clear Creek as part of the Mykawa Road Widening project with HCFCD funding this design and construction. In the spirit of cooperation, the City tried to include the design and construction of replacing existing Mykawa Road bridge over Clear Creek
- April 2022, the City, TxDOT, LAN, and HCFCD decided that design and construction of the existing Mykawa Road bridge over Clear Creek replacement was not feasible due to the unavailability of the final hydraulic of Clear Creek and project schedule of HCFCD's Clear Creek Federal project. Thus, resulting in a 24 months delay to the Mykawa Road Widening project. Also, the National Highway Association (NHWA) granted the Project Level Conformity to the Mykawa Road Widening project clearing the way for the Notice Affording Opportunity for Public Hearing (NAOPH) to be held as the last step before TxDOT can grant the Environmental clearance to the project.
- June 13, 2023 – the City amended its professional engineering services contract with LAN to include the design of two (2) pedestrian bridges over Hickory Slough and Clear Creek since TxDOT required a 10-foot wide shared use path for the project. The existing Mykawa Road bridges over Hickory Slough and Clear Creek did not have enough width to accommodate the required 10-foot wide shared use path.
- August 31, 2023 – TxDOT granted the Environmental clearance to the project clearing the way for the City to begin right-of-way acquisition.
- November 30, 2023 – TxDOT approved the right-of-way map for the project, and LAN began the right-of-way acquisition process.
- January 29, 2024 – HCFCD informed the City that the proposed storm detention and mitigation ponds at Clear Creek will need to be relocated further South since the current proposed location would be in conflict their Clear Creek Federal project.
- May 14, 2024 – the City and TxDOT amended the original AFA to split the right-of-way acquisition and construction costs to the respective counties, i.e Brazoria and Harris, that this

project spanned and created new CSJ numbers to accept the right-of-way acquisition and construction funding for the respective counties.

- January 13, 2025 – the City amended its professional engineering services contract with LAN to performed drainage analysis using ATLAS–14 criterion and hydraulic model as required by BDD4, field survey for relocating the proposed storm detention and mitigation ponds at Clear Creek south outside of HCFCD's Clear Creek Federal project; design of proposed storm detention and mitigation ponds at Clear Creek at new location, relocation of existing sanitary force main at the proposed storm detention pond at NE corner of Mykawa/McHard intersection, and full intersection design at Mykawa/McHard.

Please feel free to contact me at 281-652-1641 or [lwingate@pearlandtx.gov](mailto:lwingate@pearlandtx.gov) to further discuss the request for additional funds.



**Project Stage**

**Cost**

|                               | Design                          | ROW Acquisition                   | Construction                               | Total                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>AFA - 2017</b>             | \$<br>949,100.00<br>(estimates) | \$<br>1,848,000.00<br>(estimates) | \$36,754,432<br>(estimates)                | \$<br>39,551,532.00  | These numbers are estimated and were provided to H-GAC to fund the project.                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Design Contract - 2018</b> | \$ 2,987,697.11                 | \$<br>6,600,000.00<br>(estimates) |                                            | \$<br>9,587,697.11   | Design amount is per executed contract. ROW Acquisition amount was estimated by staff and provided to Finance for funding.                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>30% Design</b>             | \$ 2,987,697.11                 | \$<br>6,600,000.00<br>(estimates) |                                            |                      | Could not locate historical construction data;                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>60% Design - 2020</b>      | \$ 2,987,697.11                 | \$<br>6,600,000.00<br>(estimates) | \$<br>30,839,200.62                        | \$<br>40,426,897.73  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Contract Amendment 1 - 2021   | \$<br>7,401.31                  | (estimates)                       | (estimates)                                |                      | Contract amendment 1 covered additional task to identify and delineate jurisdictional water of the United States for the proposed storm detention and mitigation ponds at Clear Creek.                                                                                                                                                                                                                                                                                                                         |
| Design Contract Updated Total | \$ 2,995,098.42                 | \$<br>6,600,000.00<br>(estimates) |                                            |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Contract Amendment 2 - 2022   | \$<br>4,381.00                  |                                   |                                            |                      | Contract amendment 2 covered updating the biological technical documentation as part of the Environmental clearance process for the project since TxDOT updated their biological requirements from the 2019 submittal.                                                                                                                                                                                                                                                                                         |
| Design Contract Updated Total | \$ 2,999,479.42                 | \$<br>6,600,000.00<br>(estimates) | \$<br>46,499,940.00<br>(estimates - 2023)  | \$<br>56,099,419.42  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Contract Amendment 3 - 2023   | \$<br>488,390.11                |                                   |                                            |                      | Contract amendment 3 covered the design two (2) proposed pedestrian bridges at Hickory Slough and Clear Creek respectively, retaining wall along Mykawa Road from McHard Road to Scott Lane and Lila Street to Isla Street, and crossing of proposed storm boxes over petroleum pipelines.                                                                                                                                                                                                                     |
| Design Contract Updated Total | \$ 3,487,869.53                 | \$<br>6,600,000.00<br>(estimates) | \$<br>109,610,331.15<br>(estimates - 2024) | \$<br>119,698,200.68 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Contract Amendment 4 - 2025   | \$<br>239,786.60                |                                   |                                            |                      | Contract amendment 4 covered the design of shifting the proposed storm detention and mitigation ponds at Clear Creek to outside of the HCFCD's Clear Creek Federal project limit, additional field survey and expanded wetland delineation for the shifting of the proposed storm detention and mitigation ponds at Clear Creek, performing drainage analysis using ATLAS-14 criterion as required by BDD4, and full intersection design of Mykawa/McHard from a T-intersection to a four-legged intersection. |
| Design Contract Updated Total | \$ 3,727,656.13                 | \$<br>6,600,000.00<br>(estimates) | \$<br>109,610,331.15<br>(estimates - 2024) | \$<br>119,937,987.28 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

**Mission Statement**

*"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."*

**Board of Directors**

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Thomas Jasien



April 9, 2025

Allie Isbell  
Jamila Owens  
Assistant Directors of Transportation  
Houston-Galveston Area Council 3555  
Timmons Lane, Suite 120  
Houston, TX 77227-2777

**RE: Request for Amendment of MPOIDs 18924, 18167 and 18763**

Dear Ms. Isbell and Owens:

METRO requests an amendment to MPOID 18924 to support the construction of our new park and ride garage located in Missouri City near the intersection of the Fort Bend Parkway and State Highway 6. This amendment will also add a small amount of additional funding for the Burnett Plaza Elevator and our new Maintenance of Way facility, both located in the northern part of downtown Houston near METRO's Red Line.

The project "Remarks" section notes the existing funding previously obligated for the West Bellfort Park and Ride which will now be budgeted for the Missouri City Park and Ride consistent with the concurrence given by Transportation Policy Council at its October 25, 2024, meeting.

The requested amendments to MPOIDs 18167 and 18763 correct the local contribution amount for this funding. Please contact me should you desire any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan C. Clark". The signature is fluid and cursive, with the first and last names being more prominent.

Alan C. Clark  
Chief Strategy Officer



March 26, 2025

Allie Isbell & Jamila Owens  
MPO Assistant Directors  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

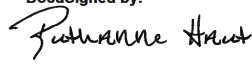
RE: TIP Project Additions – Fiscal Year(s) 2022, 2023, 2024, and 2025 Section 5307 Federal Transit Administration Formula Funds. Amend Fiscal Year 2020, 2021, and correct FY2024 Section 5339 MPOI #19170 in the STIP apportionment year.

This letter is a request from The Woodlands Township for additions and revisions to the 2025-2028 Transportation Improvement Program (TIP). The additions include Fiscal Year 2022, 2023, 2024, and 2025 transit formula funded projects and amend fiscal year 2020, 2021 in the FY 2025-2028 Transportation Improvement Program. In addition, a correction is needed to the STIP for MPOI #19170, the apportionment year needs to be changed from 2025 to 2024 (the apportionment year is duplicate on the STIP).

Please refer to the table in Attachment 1. The table contains updated / appropriate TIP entry information. Additionally, The Woodlands Township will submit, as relevant, TDC applications for the projects whose funding amounts include TDC match.

If you have any questions regarding this request, please contact Rick Valdez at [rvaldez@thewoodlandstownship-tx.gov](mailto:rvaldez@thewoodlandstownship-tx.gov) or (281) 210-2027.

Sincerely,

DocuSigned by:  
  
854AEFED50FC440...

Ruthanne Haut  
Director of Transportation & Infrastructure

cc:  
Vishu Lingala, H-GAC  
Jim Dickinson, H-GAC  
Larry Meyer, H-GAC  
Karen Owen, H-GAC  
Chris Nunes, The Woodlands Township  
Matt Kouns, The Woodlands Township

## Attachment 1. Requested TIP amendments

= Required updates

| # | MPOID | FY   | Fund Cat. | Description                                                                                        | New Description                                                                                                             | Original/amended Funding |       |       |         |             | New Funding |       |       |         |             | Proposed Action |
|---|-------|------|-----------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|--------------------------|-------|-------|---------|-------------|-------------|-------|-------|---------|-------------|-----------------|
|   |       |      |           |                                                                                                    |                                                                                                                             | Federal                  | State | Local | TDC     | Total       | Federal     | State | Local | TDC     | Total       |                 |
| 1 | 18636 | 2025 | 5307      | Capital expenses for public transit capital cost of contracting, FY 2020 for commuter bus services |                                                                                                                             | \$1,952,262              | \$0   | \$0   | 390,452 | \$1,952,262 | \$1,688,769 |       |       | 337,753 | \$1,688,769 | Update funding  |
| 2 | 19456 | 2025 | 5307      |                                                                                                    | Capital expenses for public transit, FY 2020 – funds will be used to pay for capital projects.                              |                          |       |       |         |             | \$263,493   |       |       | 52,699  | \$263,493   | Add to TIP      |
| 3 | 18640 | 2025 | 5307      | Capital expenses for public transit capital cost of contracting, FY 2021 for commuter bus services |                                                                                                                             | \$2,257,813              | \$0   | \$0   | 451,563 | \$2,257,813 | \$330,072   |       |       | 66,014  | \$330,072   | Update funding  |
| 4 | 19457 | 2025 | 5307      |                                                                                                    | Capital expenses for public transit, FY 2021 – funds will be used to pay for capital projects.                              |                          |       |       |         |             | \$296,207   |       |       | 59,241  | \$296,207   | Add to TIP      |
| 5 | 19458 | 2027 | 5307      |                                                                                                    | Planning expenses for public transit, FY 2022, to plan service enhancements for local bus trolley and commuter bus services |                          |       |       |         |             | \$175,000   |       |       | 35,000  | \$175,000   | Add to TIP      |
| 6 | 19459 | 2027 | 5307      |                                                                                                    | Capital expenses for public transit, FY 2022 – funds will be used to pay for other capital projects.                        |                          |       |       |         |             | \$245,000   |       |       | 49,000  | \$245,000   | Add to TIP      |
| 8 | 19460 | 2027 | 5307      |                                                                                                    | Capital expenses for public transit, capital cost of contracting, FY 2022 for commuter bus services                         |                          |       |       |         |             | \$1,768,448 |       |       | 353,690 | \$1,768,448 | Add to TIP      |

|    |       |      |      |  |                                                                                                                             |  |  |  |  |  |             |  |  |           |             |            |
|----|-------|------|------|--|-----------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|-------------|--|--|-----------|-------------|------------|
| 9  | 19461 | 2027 | 5307 |  | Operation expenses for public transit, FY 2022, to sustain local trolley and commuter bus services                          |  |  |  |  |  | \$1,679,582 |  |  | 839,791   | \$1,679,582 | Add to TIP |
| 10 | 19462 | 2027 | 5307 |  | Planning expenses for public transit, FY 2023, to plan service enhancements for local bus trolley and commuter bus services |  |  |  |  |  | \$175,000   |  |  | 35,000    | \$175,000   | Add to TIP |
| 11 | 19463 | 2027 | 5307 |  | Capital expenses for public transit, FY 2023 – funds will be used to pay for other capital projects.                        |  |  |  |  |  | \$51,207    |  |  | 10,241    | \$51,207    | Add to TIP |
| 12 | 19464 | 2027 | 5307 |  | Capital expenses for public transit, capital cost of contracting, FY 2023 for commuter bus services                         |  |  |  |  |  | \$1,601,140 |  |  | 320,228   | \$1,601,140 | Add to TIP |
| 13 | 19465 | 2027 | 5307 |  | Operation expenses for public transit, FY 2023, to sustain local trolley and commuter bus services                          |  |  |  |  |  | \$2,127,951 |  |  | 1,063,976 | \$2,127,951 | Add to TIP |
| 14 | 19466 | 2028 | 5307 |  | Capital expenses for public transit, capital cost of contracting, FY 2024 for commuter bus services                         |  |  |  |  |  | \$510,383   |  |  | 102,077   | \$510,383   | Add to TIP |
| 15 | 19467 | 2028 | 5307 |  | Capital expenses for public transit, FY 2024– funds will be used to pay for other capital projects.                         |  |  |  |  |  | \$396,207   |  |  | 79,241    | \$396,207   | Add to TIP |
| 16 | 19468 | 2028 | 5307 |  | Operation expenses for public transit, FY 2024, to sustain local trolley and commuter bus services                          |  |  |  |  |  | \$2,744,118 |  |  | 1,372,059 | \$2,744,118 | Add to TIP |
| 17 | 19469 | 2028 | 5307 |  | Planning expenses for public transit, FY 2025, to plan service enhancements for local bus trolley and commuter bus services |  |  |  |  |  | \$175,000   |  |  | 35,000    | \$175,000   | Add to TIP |

|    |       |      |      |  |                                                                                                     |  |  |  |  |  |             |  |  |           |             |            |
|----|-------|------|------|--|-----------------------------------------------------------------------------------------------------|--|--|--|--|--|-------------|--|--|-----------|-------------|------------|
| 18 | 19470 | 2028 | 5307 |  | Capital expenses for public transit, capital cost of contracting, FY 2025 for commuter bus services |  |  |  |  |  | \$1,509,527 |  |  | 301,905   | \$1,509,527 | Add to TIP |
| 19 | 19471 | 2028 | 5307 |  | Capital expenses for public transit, FY 2025– funds will be used to pay for other capital projects. |  |  |  |  |  | \$245,000   |  |  | 49,000    | \$245,000   | Add to TIP |
| 20 | 19472 | 2028 | 5307 |  | Operation expenses for public transit, FY 2025, to sustain local trolley and commuter bus services  |  |  |  |  |  | \$2,023,549 |  |  | 1,011,775 | \$2,023,549 | Add to TIP |

**Mission Statement**

*"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."*

**Board of Directors**

Elizabeth Gonzalez Brock  
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**Interim President & CEO**

Thomas Jasien



April 3, 2025

Ms. Allie Isbell  
Ms. Jamila Owens  
Assistant Directors Transportation Planning  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77227-2777

**RE: Request Amendment to FY '24 METRO Transit Formula Funded Projects.**

METRO requests consideration for eight amendments to the 2025-2028 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan Update to adjust METRO's Fiscal Year 2024 transit formula funded projects as detailed in the attachment.

Applications for Transportation Development Credits (TDCs) have been separately submitted to support these projects.

I request that all projects remain in FY 2025. Therefore, I appreciate action on this request at your earliest convenience. For questions or additional information, please contact me at your convenience. .

Sincerely,

A handwritten signature in black ink, appearing to read "Alan C. Clark".

Alan Clark  
Chief Strategy Officer

Cc: James Dickinson, H-GAC  
Vishu Lingala, H-GAC  
Alberto Lyne, METRO  
Bryan Carrol, METRO  
Yvette Antwi, METRO



# Harris County Housing & Community Development

Thao Costis, Executive Director

Ken Fickes, CCTM  
Transit Services Director

Office of Transit Services  
8410 Lantern Point Drive  
Houston, TX 77054  
Tel (713) 578-2000  
Fax (713) 437-4859

April 1, 2025

Jamila Owens and Allie Isbell  
Interim-Directors of Transportation Services  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

RE: Request for Inclusion of New Section 5307 Formula Funds Project in FY 2025-2028 TIP and STIP

Dear Ms. Owens and Ms. Isbell,

I am writing to request the inclusion of a new 5307 Formula Funds Project into the FY 2025-2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). The relevant project details are provided in the attached articles for your review.

We would appreciate it if you could process this request at your earliest convenience. Should you require any further information or have any questions, please contact Thien Cao at 832-927-4853 or via email at [thien.cao@harriscountytexas.gov](mailto:thien.cao@harriscountytexas.gov).

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to be "KF", is written over a light blue horizontal line.

Ken Fickes  
Director, Harris County Transit

cc: Vishu Lingala, H-GAC  
Karen Owens, H-GAC  
Jim Dickinson, H-GAC  
Ken Fickes, Harris County  
David Jones, Harris County  
Thien Cao, Harris County  
Christopher Russell, Harris County

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Transit Operating Expenses: FY 2024

TIP Fiscal Year: 2025

Funding Category: FTA 5307

Federal (FTA) Funding: \$1,449,548

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$1,449,548

TDC's: 0

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Capital

Brief Project Description: Transit Capital Expenses: FY 2024

TIP Fiscal Year: 2025

Funding Category: FTA 5307

Federal (FTA) Funding: \$483,183

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$483,183

TDC's: 96,637

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26260                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 10798                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>TIP Project Description</b>                                                                                                     | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY21 FTA Section 5310 Grant Amend grant, request TDCs \$194,923 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$194,923. The FY 2021 Section 5310 federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY21 FTA Section 5310 Grant Amend grant, request TDCs \$194,923 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$194,923. The FY 2021 Section 5310 federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>Federal Cost</b>                                                                                                                | \$194,923                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TDC Request</b>                                                                                                                 | 38,985                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

# H-GAC Transportation Development Credits Application

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| Application ID                                                                                                              | 26265                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Submitted By                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Email Address                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Phone Number                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Sponsor Name                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| MPO ID                                                                                                                      | 11010                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| TIP Project Description                                                                                                     | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Is this project currently in the TIP?                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| TIP Year                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Roadway, Transit, or Other Project?                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Transit Project Type                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | FY22 Section 5310 Grant Amend grant, request TDCs \$32,911 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$32,911. The FY 2022 Section 5310 federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| TDC Priority                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Please explain how the use of TDCs will help meet the priority established for this project.                                | FY22 Section 5310 Grant Amend grant, request TDCs \$32,911 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$32,911. The FY 2022 Section 5310 federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| Federal Cost                                                                                                                | \$164,556                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| TDC Request                                                                                                                 | 32,911                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Date Submitted                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26261                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>MPO ID</b>                                                                                                                      | 11452                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures for Public Transportation, transit vehicles and other improvements: 5307 FY 2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$18,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$18,000. The FY 2021 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$250,000 in the previous TIP down to \$90,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$18,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$18,000. The FY 2021 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$250,000 in the previous TIP down to \$90,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>Federal Cost</b>                                                                                                                | \$90,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>TDC Request</b>                                                                                                                 | 18,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

# H-GAC Transportation Development Credits Application

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| Application ID                                                                                                              | 26262                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Submitted By                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Email Address                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Phone Number                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Sponsor Name                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| MPO ID                                                                                                                      | 11485                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| TIP Project Description                                                                                                     | Operating Expenditures for Public Transportation: 5307 FY 2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Is this project currently in the TIP?                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| TIP Year                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Roadway, Transit, or Other Project?                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Transit Project Type                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$397,925 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$397,925. The FY 2021 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$157,911 in the previous TIP up to \$397,925 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service. |
| TDC Priority                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Please explain how the use of TDCs will help meet the priority established for this project.                                | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$397,925 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$397,925. The FY 2021 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$157,911 in the previous TIP up to \$397,925 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service. |
| Federal Cost                                                                                                                | \$397,925                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| TDC Request                                                                                                                 | 397,925                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Please explain the reason for the change in the TDC Request amount.                                                         | Would like to use the Federal amount at 50%, therefore we would like a match for each dollar.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Date Submitted                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26263                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 11498                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Planning Expenditures for Public Transportation: 5307 FY 2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$30,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$30,000. The FY 2021 Section 5307 federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY21 FTA Section 5307 Grant Amend grant, request TDCs \$30,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$30,000. The FY 2021 Section 5307 federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service. |
| <b>Federal Cost</b>                                                                                                                | \$150,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TDC Request</b>                                                                                                                 | 30,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26259                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>MPO ID</b>                                                                                                                      | 11500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures for Public Transportation: 5339 FY 2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY21 FTA Section 5339 Grant Amend grant, request TDCs \$13,026 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$13,026. The FY 2021 Section 5339 federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY21 FTA Section 5339 Grant Amend grant, request TDCs \$13,026 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$13,026. The FY 2021 Section 5339 federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>Federal Cost</b>                                                                                                                | \$65,128                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 13,026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26266                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 11515                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures for Public Transportation: 5307 FY 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY22 Section 5307 Grant Amend grant, request TDCs \$42,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$42,000. The FY 2022 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$250,000 in the previous TIP down to \$210,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY22 Section 5307 Grant Amend grant, request TDCs \$42,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$42,000. The FY 2022 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$250,000 in the previous TIP down to \$210,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>Federal Cost</b>                                                                                                                | \$210,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TDC Request</b>                                                                                                                 | 42,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

# H-GAC Transportation Development Credits Application

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| Application ID                                                                                                              | 26267                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Submitted By                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Email Address                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Phone Number                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Sponsor Name                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| MPO ID                                                                                                                      | 11519                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| TIP Project Description                                                                                                     | Operating Expenditures For Public Transportation: 5307 FY 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Is this project currently in the TIP?                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| TIP Year                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Roadway, Transit, or Other Project?                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Transit Project Type                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | FY22 Section 5307 Grant Amend grant, request TDCs \$616,600 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$616,000. The FY 2022 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$153,911 in the previous TIP up to \$616,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service. |
| TDC Priority                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Please explain how the use of TDCs will help meet the priority established for this project.                                | FY22 Section 5307 Grant Amend grant, request TDCs \$616,600 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$616,000. The FY 2022 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$153,911 in the previous TIP up to \$616,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service. |
| Federal Cost                                                                                                                | \$616,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| TDC Request                                                                                                                 | 616,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Please explain the reason for the change in the TDC Request amount.                                                         | Would like to use the Federal amount at 50%, therefore we would like a match for each dollar.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Date Submitted                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26268                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>MPO ID</b>                                                                                                                      | 11523                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>TIP Project Description</b>                                                                                                     | Planning Expenditures for Public Transportation: 5307 FY 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY22 Section 5307 Grant Amend grant, request TDCs \$20,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$20,000. The FY 2022 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$165,000 in the previous TIP down to \$100,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY22 Section 5307 Grant Amend grant, request TDCs \$20,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$20,000. The FY 2022 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$165,000 in the previous TIP down to \$100,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service. The TDCs will enable the City of Conroe to continue the local fixed route service. |
| <b>Federal Cost</b>                                                                                                                | \$100,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>TDC Request</b>                                                                                                                 | 20,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26264                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>MPO ID</b>                                                                                                                      | 11535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures for Public Transportation: 5339 FY 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY22 Section 5339 Grant Amend grant, request TDCs \$10,552 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$10,552. The FY 2022 Section 5339 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$60,850 in the previous TIP down to \$52,758 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY22 Section 5339 Grant Amend grant, request TDCs \$10,552 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$10,552. The FY 2022 Section 5339 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$60,850 in the previous TIP down to \$52,758 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>Federal Cost</b>                                                                                                                | \$52,758                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 10,552                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

# H-GAC Transportation Development Credits Application

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| Application ID                                                                                                              | 26272                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Submitted By                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Email Address                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Phone Number                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Sponsor Name                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| MPO ID                                                                                                                      | 15218                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| TIP Project Description                                                                                                     | Capital Expenditures for Public Transportation: 5307 FY 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Is this project currently in the TIP?                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| TIP Year                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Roadway, Transit, or Other Project?                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Transit Project Type                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | FY23 Section 5307 Amend grant, request TDCs \$55,758 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$55,758. The FY 2023 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$90,000 in the previous TIP up to \$278,791 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| TDC Priority                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Please explain how the use of TDCs will help meet the priority established for this project.                                | FY23 Section 5307 Amend grant, request TDCs \$55,758 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$55,758. The FY 2023 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$90,000 in the previous TIP up to \$278,791 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| Federal Cost                                                                                                                | \$278,791                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| TDC Request                                                                                                                 | 55,758                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Date Submitted                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

# H-GAC Transportation Development Credits Application

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| Application ID                                                                                                              | 26273                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Submitted By                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Email Address                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Phone Number                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Sponsor Name                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| MPO ID                                                                                                                      | 15219                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| TIP Project Description                                                                                                     | Operating Expenditures For Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Is this project currently in the TIP?                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| TIP Year                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Roadway, Transit, or Other Project?                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Transit Project Type                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | FY23 Section 5307 Amend grant, request TDCs \$35,343 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. This application is to request TDCs in the amount of \$35,343. The FY 2023 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$397,925 in the previous TIP down to \$176,715 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| TDC Priority                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Please explain how the use of TDCs will help meet the priority established for this project.                                | FY23 Section 5307 Amend grant, request TDCs \$35,343 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. This application is to request TDCs in the amount of \$35,343. The FY 2023 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$397,925 in the previous TIP down to \$176,715 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| Federal Cost                                                                                                                | \$176,715                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| TDC Request                                                                                                                 | 35,343                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Please explain the reason for the change in the TDC Request amount.                                                         | The match amount allowed for capital cost of contracting is 20%.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Date Submitted                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26275                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 15400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>TIP Project Description</b>                                                                                                     | Planning Expenditures for Public Transportation: 5307 FY 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY23 Section 5307 Amend grant, request TDCs \$53,835 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$53,835. The FY 2023 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$165,000 in the previous TIP down to \$100,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY23 Section 5307 Amend grant, request TDCs \$53,835 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$53,835. The FY 2023 Section 5307 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$165,000 in the previous TIP down to \$100,000 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$269,177                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TDC Request</b>                                                                                                                 | 53,835                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26271                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>MPO ID</b>                                                                                                                      | 18935                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>TIP Project Description</b>                                                                                                     | Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY23 Section 5310 Amend grant, request TDCs \$51,604 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$51,604. The FY 2023 Section 5310 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$286,960 in the previous TIP down to \$258,021 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY23 Section 5310 Amend grant, request TDCs \$51,604 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$51,604. The FY 2023 Section 5310 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$286,960 in the previous TIP down to \$258,021 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>Federal Cost</b>                                                                                                                | \$258,021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>TDC Request</b>                                                                                                                 | 51,604                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26269                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 18936                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures for Public Transportation: 5339 FY 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY23 Section 5339 Amend grant, request TDCs \$12,871 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$12,871. The FY 2023 Section 5339 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$64,307 in the previous TIP up to \$64,357 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY23 Section 5339 Amend grant, request TDCs \$12,871 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$12,871. The FY 2023 Section 5339 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$64,307 in the previous TIP up to \$64,357 in the current TIP). The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>Federal Cost</b>                                                                                                                | \$64,357                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>TDC Request</b>                                                                                                                 | 12,871                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26270                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>MPO ID</b>                                                                                                                      | 19239                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>TIP Project Description</b>                                                                                                     | 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY23 Section 5339 Amend grant, request TDCs \$675,000 The City of Conroe will use FTA 5339c federal funds for Lo-No Emissions procurement of four each expansion CNG commuter buses. This application is to request TDCs in the amount of \$675,000. The FY 2023 Section 5339c federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339(c) Low or No Emission capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain commuter bus service. The TDCs will enable the City of Conroe to continue the commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY23 Section 5339 Amend grant, request TDCs \$675,000 The City of Conroe will use FTA 5339c federal funds for Lo-No Emissions procurement of four each expansion CNG commuter buses. This application is to request TDCs in the amount of \$675,000. The FY 2023 Section 5339c federal fund amount is not changing in the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339(c) Low or No Emission capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain commuter bus service. The TDCs will enable the City of Conroe to continue the commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$4,500,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TDC Request</b>                                                                                                                 | 675,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | Only 15% match is required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26274                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>MPO ID</b>                                                                                                                      | 19427                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TIP Project Description</b>                                                                                                     | Operating Expenditures For Public Transportation, Local & Commuter Services: 5307 FY 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY23 Section 5307 Add grant, request TDCs \$236,664 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$236,664. The FY 2023 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY23 Section 5307 Add grant, request TDCs \$236,664 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$236,664. The FY 2023 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$236,664                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>TDC Request</b>                                                                                                                 | 236,664                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | Would like to use the Federal amount at 50%, therefore we would like a match for each dollar.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26276                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19428                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures For Public Transportation: 5307 FY 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY24 Section 5307 Add grant, request TDCs \$24,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$24,000. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY24 Section 5307 Add grant, request TDCs \$24,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$24,000. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>Federal Cost</b>                                                                                                                | \$120,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TDC Request</b>                                                                                                                 | 24,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26277                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 19429                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>TIP Project Description</b>                                                                                                     | Operating Expenditures For Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY24 Section 5307 Add grant, request TDCs \$35,343 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. This application is to request TDCs in the amount of \$35,343. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY24 Section 5307 Add grant, request TDCs \$35,343 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. This application is to request TDCs in the amount of \$35,343. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$176,715                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 35,343                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | The allowed match for capital cost of contracting is 20%.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26278                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>MPO ID</b>                                                                                                                      | 19430                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TIP Project Description</b>                                                                                                     | Operating Expenditures For Public Transportation, Local & Commuter Services: 5307 FY 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY24 Section 5307 Add grant, request TDCs \$518,243 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$518,243. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY24 Section 5307 Add grant, request TDCs \$518,243 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$518,243. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$518,243                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>TDC Request</b>                                                                                                                 | 518,243                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | Would like to use the Federal amount at 50%, therefore we would like a match for each dollar.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26279                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>MPO ID</b>                                                                                                                      | 19431                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>TIP Project Description</b>                                                                                                     | Planning Expenditures For Public Transportation: 5307 FY 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY24 Section 5307 Add grant, request TDCs \$18,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$18,000. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY24 Section 5307 Add grant, request TDCs \$18,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$18,000. The FY 2024 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$90,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>TDC Request</b>                                                                                                                 | 18,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26280                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19433                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Enhanced Mobility For Seniors And Individuals With Disabilities, Capital Expenditures: 5310 FY 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY24 Section 5310 Add grant, request TDCs \$73,927 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$73,927. The FY 2024 Section 5310 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY24 Section 5310 Add grant, request TDCs \$73,927 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$73,927. The FY 2024 Section 5310 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>Federal Cost</b>                                                                                                                | \$369,634                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TDC Request</b>                                                                                                                 | 73,927                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26281                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>MPO ID</b>                                                                                                                      | 19434                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures For Public Transportation: 5339 FY 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY24 Section 5339 Add grant, request TDCs \$13,349 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$13,349. The FY 2024 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY24 Section 5339 Add grant, request TDCs \$13,349 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$13,349. The FY 2024 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>Federal Cost</b>                                                                                                                | \$66,744                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>TDC Request</b>                                                                                                                 | 13,349                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26282                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19435                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures For Public Transportation: 5307 FY 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY25 Section 5307 Add grant, request TDCs \$24,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$24,000. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY25 Section 5307 Add grant, request TDCs \$24,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$24,000. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>Federal Cost</b>                                                                                                                | \$120,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TDC Request</b>                                                                                                                 | 24,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26283                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 19436                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>TIP Project Description</b>                                                                                                     | Operating Expenditures For Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY25 Section 5307 Add grant, request TDCs \$36,403 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. This application is to request TDCs in the amount of \$36,403. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY25 Section 5307 Add grant, request TDCs \$36,403 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. This application is to request TDCs in the amount of \$36,403. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$182,017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 36,403                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | The allowed match for capital cost of contracting is 20%.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26284                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>MPO ID</b>                                                                                                                      | 19437                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TIP Project Description</b>                                                                                                     | Operating Expenditures For Public Transportation, Local & Commuter Services: 5307 FY 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY25 Section 5307 Add grant, request TDCs \$580,813 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$580,813. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY25 Section 5307 Add grant, request TDCs \$580,813 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$580,813. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$580,813                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>TDC Request</b>                                                                                                                 | 580,813                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | Would like to use the Federal amount at 50%, therefore we would like a match for each dollar.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26285                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>MPO ID</b>                                                                                                                      | 19438                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>TIP Project Description</b>                                                                                                     | Planning Expenditures For Public Transportation: 5307 FY 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY25 Section 5307 Add grant, request TDCs \$18,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$18,000. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY25 Section 5307 Add grant, request TDCs \$18,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$18,000. The FY 2025 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$90,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>TDC Request</b>                                                                                                                 | 18,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26286                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19440                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Enhanced Mobility For Seniors And Individuals With Disabilities, Capital Expenditures: 5310 FY 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY25 Section 5310 Add grant, request TDCs \$79,471 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$79,471. The FY 2025 Section 5310 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY25 Section 5310 Add grant, request TDCs \$79,471 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$79,471. The FY 2025 Section 5310 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>Federal Cost</b>                                                                                                                | \$397,356                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TDC Request</b>                                                                                                                 | 79,471                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26287                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>MPO ID</b>                                                                                                                      | 19441                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures For Public Transportation: 5339 FY 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY25 Section 5339 Add grant, request TDCs \$14,350 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$14,350. The FY 2025 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY25 Section 5339 Add grant, request TDCs \$14,350 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$14,350. The FY 2025 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>Federal Cost</b>                                                                                                                | \$71,750                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>TDC Request</b>                                                                                                                 | 14,350                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26288                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19442                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures For Public Transportation: 5307 FY 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY26 Section 5307 Add grant, request TDCs \$24,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$24,000. The FY 2026 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY26 Section 5307 Add grant, request TDCs \$24,000 The City of Conroe will use FTA 5307 funds for capital expenditures for public transportation, transit vehicles, and other improvements. This application is to request TDCs in the amount of \$24,000. The FY 2026 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service, purchase transit vehicles, and make other improvements. The TDCs will enable the City of Conroe to continue the local fixed route service, purchase transit vehicles, and make other improvements by avoiding consuming multiple years of local funds. |
| <b>Federal Cost</b>                                                                                                                | \$120,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TDC Request</b>                                                                                                                 | 24,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26289                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 19443                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>TIP Project Description</b>                                                                                                     | Operating Expenditures For Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY26 Section 5307 Add grant, request TDCs \$37,496 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. This application is to request TDCs in the amount of \$37,496. The FY 2026 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY26 Section 5307 Add grant, request TDCs \$37,496 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation and capital cost of contracting for commuter bus. This application is to request TDCs in the amount of \$37,496. The FY 2026 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$187,480                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 37,496                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | The allowed match for capital cost of contracting is 20%.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26290                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>MPO ID</b>                                                                                                                      | 19444                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>TIP Project Description</b>                                                                                                     | Operating Expenditures For Public Transportation, Local & Commuter Services: 5307 FY 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY26 Section 5307 Add grant, request TDCs \$575,350 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$575,350. The FY 2026 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY26 Section 5307 Add grant, request TDCs \$575,350 The City of Conroe will use FTA 5307 funds for operating expenditures for public transportation. This application is to request TDCs in the amount of \$575,350. The FY 2026 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant operating funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$575,350                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>TDC Request</b>                                                                                                                 | 575,350                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | Would like to use the Federal amount at 50%, therefore we would like a match for each dollar.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26291                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>MPO ID</b>                                                                                                                      | 19445                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>TIP Project Description</b>                                                                                                     | Planning Expenditures For Public Transportation: 5307 FY 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY26 Section 5307 Add grant, request TDCs \$18,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$18,000. The FY 2026 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY26 Section 5307 Add grant, request TDCs \$18,000 The City of Conroe will use FTA 5307 funds for planning expenditures for public transportation. This application is to request TDCs in the amount of \$18,000. The FY 2026 Section 5307 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5307 Urbanized Area Formula Grant planning funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route service and commuter bus service. The TDCs will enable the City of Conroe to continue the local fixed route service and commuter bus service. |
| <b>Federal Cost</b>                                                                                                                | \$90,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>TDC Request</b>                                                                                                                 | 18,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26292                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19447                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Enhanced Mobility For Seniors And Individuals With Disabilities, Capital Expenditures: 5310 FY 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY26 Section 5310 Add grant, request TDCs \$79,471 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$79,471. The FY 2026 Section 5310 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY26 Section 5310 Add grant, request TDCs \$79,471 The City of Conroe will use FTA 5310 funds for capital expenditures for enhanced mobility for seniors and individuals with disabilities. This application is to request TDCs in the amount of \$79,471. The FY 2026 Section 5310 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain enhanced service for seniors and persons with disabilities. The TDCs will enable the City of Conroe to continue the enhanced service for seniors and persons with disabilities. |
| <b>Federal Cost</b>                                                                                                                | \$397,356                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TDC Request</b>                                                                                                                 | 79,471                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26293                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Submitted By</b>                                                                                                                | Seira Greckel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Email Address</b>                                                                                                               | sagreckel@cityofconroe.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Phone Number</b>                                                                                                                | 936-522-3535                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Sponsor Name</b>                                                                                                                | City of Conroe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>MPO ID</b>                                                                                                                      | 19448                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>TIP Project Description</b>                                                                                                     | Capital Expenditures For Public Transportation: 5339 FY 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Is this project currently in the RTP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | FY26 Section 5339 Add grant, request TDCs \$14,350 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$14,350. The FY 2026 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | FY26 Section 5339 Add grant, request TDCs \$14,350 The City of Conroe will use FTA 5339 federal funds for capital expenditures for public transportation. This application is to request TDCs in the amount of \$14,350. The FY 2026 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP. The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable the City of Conroe to utilize the limited amount of local city dollars for matching other funds and to sustain local fixed route bus service. The TDCs will enable the City of Conroe to continue the local fixed route bus service. |
| <b>Federal Cost</b>                                                                                                                | \$71,750                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>TDC Request</b>                                                                                                                 | 14,350                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Date Submitted</b>                                                                                                              | 3/14/25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26325                                                                                                                    |
| <b>Submitted By</b>                                                                                                                | Pamela LeBrane                                                                                                           |
| <b>Email Address</b>                                                                                                               | pamela.lebrane@fortbendcoountytx.gov                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-633-7433                                                                                                             |
| <b>Sponsor Name</b>                                                                                                                | Fort Bend County                                                                                                         |
| <b>MPO ID</b>                                                                                                                      | 18342                                                                                                                    |
| <b>TIP Project Description</b>                                                                                                     | BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024                                 |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                      |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                          |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                  |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The use of TDC's will allow local funds to be used for other transit service projects.                                   |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                       |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The use of TDCs will allow Fort Bend County to purchase equipment and services to support public transportation service. |
| <b>Federal Cost</b>                                                                                                                | \$12,951                                                                                                                 |
| <b>TDC Request</b>                                                                                                                 | 2,591                                                                                                                    |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | TDC amount higher due to rounding.                                                                                       |
| <b>Date Submitted</b>                                                                                                              | 4/4/25                                                                                                                   |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26332                                                                                                                                                              |
| <b>Submitted By</b>                                                                                                                | Pamela LeBrane                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | pamela.lebrane@fortbendcoountytx.gov                                                                                                                               |
| <b>Phone Number</b>                                                                                                                | 281-633-7433                                                                                                                                                       |
| <b>Sponsor Name</b>                                                                                                                | Fort Bend County                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 18830                                                                                                                                                              |
| <b>TIP Project Description</b>                                                                                                     | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2027) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION)ENHANCED MOBILITY OF SENIORS |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                |
| <b>TIP Year</b>                                                                                                                    | 2028                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                    |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                            |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The use of TDC's will allow local funds to be used for other transit service projects.                                                                             |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                 |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The use of TDCs will allow Fort Bend County to support public transportation services.                                                                             |
| <b>Federal Cost</b>                                                                                                                | \$1,855,414                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 371,083                                                                                                                                                            |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                             |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26327                                                                                  |
| <b>Submitted By</b>                                                                                                                | Pamela LeBrane                                                                         |
| <b>Email Address</b>                                                                                                               | pamela.lebrane@fortbendcoountytx.gov                                                   |
| <b>Phone Number</b>                                                                                                                | 281-633-7433                                                                           |
| <b>Sponsor Name</b>                                                                                                                | Fort Bend County                                                                       |
| <b>MPO ID</b>                                                                                                                      | 18831                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)               |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                    |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                   |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                              |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The use of TDC's will allow local funds to be used for other transit service projects. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The use of TDCs will allow Fort Bend County to support public transportation services. |
| <b>Federal Cost</b>                                                                                                                | \$1,295,116                                                                            |
| <b>TDC Request</b>                                                                                                                 | 647,558                                                                                |
| <b>Date Submitted</b>                                                                                                              | 4/4/25                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26326                                                                                                                    |
| <b>Submitted By</b>                                                                                                                | Pamela LeBrane                                                                                                           |
| <b>Email Address</b>                                                                                                               | pamela.lebrane@fortbendcoountytx.gov                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-633-7433                                                                                                             |
| <b>Sponsor Name</b>                                                                                                                | Fort Bend County                                                                                                         |
| <b>MPO ID</b>                                                                                                                      | 18832                                                                                                                    |
| <b>TIP Project Description</b>                                                                                                     | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2024               |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                      |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                          |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                  |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The use of TDC's will allow local funds to be used for other transit service projects.                                   |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                       |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The use of TDCs will allow Fort Bend County to purchase equipment and services to support public transportation service. |
| <b>Federal Cost</b>                                                                                                                | \$418,755                                                                                                                |
| <b>TDC Request</b>                                                                                                                 | 83,751                                                                                                                   |
| <b>Date Submitted</b>                                                                                                              | 4/4/25                                                                                                                   |

# H-GAC Transportation Development Credits Application

|                                                                                                                                    |                                                                                                                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26328                                                                                                                                                               |
| <b>Submitted By</b>                                                                                                                | Pamela LeBrane                                                                                                                                                      |
| <b>Email Address</b>                                                                                                               | pamela.lebrane@fortbendcoountytx.gov                                                                                                                                |
| <b>Phone Number</b>                                                                                                                | 281-633-7433                                                                                                                                                        |
| <b>Sponsor Name</b>                                                                                                                | Fort Bend County                                                                                                                                                    |
| <b>MPO ID</b>                                                                                                                      | 18836                                                                                                                                                               |
| <b>TIP Project Description</b>                                                                                                     | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2024) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION) ENHANCED MOBILITY OF SENIORS |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                 |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                     |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                             |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The use of TDC's will allow local funds to be used for other transit service projects.                                                                              |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                  |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The use of TDCs will allow Fort Bend County to support public transportation services.                                                                              |
| <b>Federal Cost</b>                                                                                                                | \$1,855,414                                                                                                                                                         |
| <b>TDC Request</b>                                                                                                                 | 371,083                                                                                                                                                             |
| <b>Date Submitted</b>                                                                                                              | 4/4/25                                                                                                                                                              |

# H-GAC Transportation Development Credits Application

|                                                                                                                                    |                                                                                                                                                                    |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26330                                                                                                                                                              |
| <b>Submitted By</b>                                                                                                                | Pamela LeBrane                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | pamela.lebrane@fortbendcoountytx.gov                                                                                                                               |
| <b>Phone Number</b>                                                                                                                | 281-633-7433                                                                                                                                                       |
| <b>Sponsor Name</b>                                                                                                                | Fort Bend County                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 18926                                                                                                                                                              |
| <b>TIP Project Description</b>                                                                                                     | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2025) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION)ENHANCED MOBILITY OF SENIORS |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                |
| <b>TIP Year</b>                                                                                                                    | 2026                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                    |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                            |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The use of TDC's will allow local funds to be used for other transit service projects.                                                                             |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                 |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The use of TDCs will allow Fort Bend County to support public transportation services.                                                                             |
| <b>Federal Cost</b>                                                                                                                | \$1,320,000                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 264,000                                                                                                                                                            |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                             |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26331                                                                                                                                                              |
| <b>Submitted By</b>                                                                                                                | Pamela LeBrane                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | pamela.lebrane@fortbendcoountytx.gov                                                                                                                               |
| <b>Phone Number</b>                                                                                                                | 281-633-7433                                                                                                                                                       |
| <b>Sponsor Name</b>                                                                                                                | Fort Bend County                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 18930                                                                                                                                                              |
| <b>TIP Project Description</b>                                                                                                     | CAPITAL EXPENDITURES FOR FBCPT 5310 (FY 2026) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION)ENHANCED MOBILITY OF SENIORS |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                |
| <b>TIP Year</b>                                                                                                                    | 2027                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                    |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                            |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The use of TDC's will allow local funds to be used for other transit service projects.                                                                             |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                 |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The use of TDCs will allow Fort Bend County to support public transportation services.                                                                             |
| <b>Federal Cost</b>                                                                                                                | \$1,320,000                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 264,000                                                                                                                                                            |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                             |

# H-GAC Transportation Development Credits Application

|                                                                                                                                    |                                                                                                    |
|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26329                                                                                              |
| <b>Submitted By</b>                                                                                                                | Thien Cao                                                                                          |
| <b>Email Address</b>                                                                                                               | thien.cao@harriscountytexas.gov                                                                    |
| <b>Phone Number</b>                                                                                                                | 832-927-4853                                                                                       |
| <b>Sponsor Name</b>                                                                                                                | Harris County Housing and Community Development Department                                         |
| <b>MPO ID</b>                                                                                                                      | 19455                                                                                              |
| <b>TIP Project Description</b>                                                                                                     | Transit Capital Expenses: FY 2024                                                                  |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                    |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                            |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | With TDC's, Harris County will be able to provide transit services for residents of Harris County. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                 |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.         |
| <b>Federal Cost</b>                                                                                                                | \$483,183                                                                                          |
| <b>TDC Request</b>                                                                                                                 | 96,637                                                                                             |
| <b>Date Submitted</b>                                                                                                              | 4/7/25                                                                                             |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26306                                                                       |
| <b>Submitted By</b>                                                                                                                | Alan Clark                                                                  |
| <b>Email Address</b>                                                                                                               | ac27@ridemetro.org                                                          |
| <b>Phone Number</b>                                                                                                                | 832-942-4180                                                                |
| <b>Sponsor Name</b>                                                                                                                | METRO                                                                       |
| <b>MPO ID</b>                                                                                                                      | 19102                                                                       |
| <b>TIP Project Description</b>                                                                                                     | BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                         |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                        |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                             |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                     |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT                     |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                          |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | Supports TPC goal for state of good repair of the METRO rail and bus fleet. |
| <b>Federal Cost</b>                                                                                                                | \$0                                                                         |
| <b>TDC Request</b>                                                                                                                 | 11,126,809                                                                  |
| <b>Date Submitted</b>                                                                                                              | 3/21/25                                                                     |

# H-GAC Transportation Development Credits Application

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|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Application ID                                                                                                              | 26307                                                                                                                                                                                        |
| Submitted By                                                                                                                | Alan Clark                                                                                                                                                                                   |
| Email Address                                                                                                               | ac27@ridemetro.org                                                                                                                                                                           |
| Phone Number                                                                                                                | 832-942-4180                                                                                                                                                                                 |
| Sponsor Name                                                                                                                | METRO                                                                                                                                                                                        |
| MPO ID                                                                                                                      | 19103                                                                                                                                                                                        |
| TIP Project Description                                                                                                     | METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT                                                                                                                                                  |
| Is this project currently in the TIP?                                                                                       | Yes                                                                                                                                                                                          |
| TIP Year                                                                                                                    | 2025                                                                                                                                                                                         |
| Roadway, Transit, or Other Project?                                                                                         | Transit Project                                                                                                                                                                              |
| Transit Project Type                                                                                                        | Capital                                                                                                                                                                                      |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| TDC Priority                                                                                                                | Support of Federal Transit Funding                                                                                                                                                           |
| Please explain how the use of TDCs will help meet the priority established for this project.                                | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| Federal Cost                                                                                                                | \$11,745,208                                                                                                                                                                                 |
| TDC Request                                                                                                                 | 2,349,042                                                                                                                                                                                    |
| Date Submitted                                                                                                              | 3/21/25                                                                                                                                                                                      |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26308                                                                                                                                                                                        |
| <b>Submitted By</b>                                                                                                                | Alan Clark                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | ac27@ridemetro.org                                                                                                                                                                           |
| <b>Phone Number</b>                                                                                                                | 832-942-4180                                                                                                                                                                                 |
| <b>Sponsor Name</b>                                                                                                                | METRO                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 19104                                                                                                                                                                                        |
| <b>TIP Project Description</b>                                                                                                     | SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT                                                                                                                                       |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                          |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                         |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                              |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                           |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>Federal Cost</b>                                                                                                                | \$25,000,000                                                                                                                                                                                 |
| <b>TDC Request</b>                                                                                                                 | 5,000,000                                                                                                                                                                                    |
| <b>Date Submitted</b>                                                                                                              | 3/21/25                                                                                                                                                                                      |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26309                                                                                                                                                                                        |
| <b>Submitted By</b>                                                                                                                | Alan Clark                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | ac27@ridemetro.org                                                                                                                                                                           |
| <b>Phone Number</b>                                                                                                                | 832-942-4180                                                                                                                                                                                 |
| <b>Sponsor Name</b>                                                                                                                | METRO                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 19105                                                                                                                                                                                        |
| <b>TIP Project Description</b>                                                                                                     | CAPITOL COST OF CONTRACTING: FY2024 APPORTIONMENT                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                          |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                         |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                              |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                           |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>Federal Cost</b>                                                                                                                | \$11,213,277                                                                                                                                                                                 |
| <b>TDC Request</b>                                                                                                                 | 2,242,655                                                                                                                                                                                    |
| <b>Please explain the reason for the change in the TDC Request amount.</b>                                                         | Update to show correct federal cost.                                                                                                                                                         |
| <b>Date Submitted</b>                                                                                                              | 3/21/25                                                                                                                                                                                      |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26310                                                                                                                                                                                        |
| <b>Submitted By</b>                                                                                                                | Alan Clark                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | ac27@ridemetro.org                                                                                                                                                                           |
| <b>Phone Number</b>                                                                                                                | 832-942-4180                                                                                                                                                                                 |
| <b>Sponsor Name</b>                                                                                                                | METRO                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 19106                                                                                                                                                                                        |
| <b>TIP Project Description</b>                                                                                                     | RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT                                                                                                                                          |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                          |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                         |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                              |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                           |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>Federal Cost</b>                                                                                                                | \$19,684,333                                                                                                                                                                                 |
| <b>TDC Request</b>                                                                                                                 | 3,936,867                                                                                                                                                                                    |
| <b>Date Submitted</b>                                                                                                              | 3/21/25                                                                                                                                                                                      |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26311                                                                                                                                                                                                                                                                         |
| <b>Submitted By</b>                                                                                                                | Alan Clark                                                                                                                                                                                                                                                                    |
| <b>Email Address</b>                                                                                                               | ac27@ridemetro.org                                                                                                                                                                                                                                                            |
| <b>Phone Number</b>                                                                                                                | 832-942-4180                                                                                                                                                                                                                                                                  |
| <b>Sponsor Name</b>                                                                                                                | METRO                                                                                                                                                                                                                                                                         |
| <b>MPO ID</b>                                                                                                                      | 19107                                                                                                                                                                                                                                                                         |
| <b>TIP Project Description</b>                                                                                                     | State of Good Repair: BUS PURCHASES FY 2024 Apportionment                                                                                                                                                                                                                     |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                           |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                          |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                               |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                       |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. Will support the purchase of approximately 11-12 forty or forty five foot buses. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                            |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities.                                                                                  |
| <b>Federal Cost</b>                                                                                                                | \$10,200,009                                                                                                                                                                                                                                                                  |
| <b>TDC Request</b>                                                                                                                 | 2,040,002                                                                                                                                                                                                                                                                     |
| <b>Date Submitted</b>                                                                                                              | 3/21/25                                                                                                                                                                                                                                                                       |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26312                                                                                                                                                                                        |
| <b>Submitted By</b>                                                                                                                | Alan Clark                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | ac27@ridemetro.org                                                                                                                                                                           |
| <b>Phone Number</b>                                                                                                                | 832-942-4180                                                                                                                                                                                 |
| <b>Sponsor Name</b>                                                                                                                | METRO                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 19108                                                                                                                                                                                        |
| <b>TIP Project Description</b>                                                                                                     | PURCHASE OF 9-10 Forty or Forty Five Foot Buses: FY2024 APPORTIONMENT.                                                                                                                       |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                          |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                         |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                              |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                           |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | TDC will enable more local funding for service expansion, safety and and enhanced maintenance of facilities.                                                                                 |
| <b>Federal Cost</b>                                                                                                                | \$9,634,393                                                                                                                                                                                  |
| <b>TDC Request</b>                                                                                                                 | 1,926,879                                                                                                                                                                                    |
| <b>Date Submitted</b>                                                                                                              | 3/21/25                                                                                                                                                                                      |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26313                                                                                                                                                                                        |
| <b>Submitted By</b>                                                                                                                | Alan Clark                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | ac27@ridemetro.org                                                                                                                                                                           |
| <b>Phone Number</b>                                                                                                                | 832-942-4180                                                                                                                                                                                 |
| <b>Sponsor Name</b>                                                                                                                | METRO                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 19109                                                                                                                                                                                        |
| <b>TIP Project Description</b>                                                                                                     | ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT                                                                                                                                                |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                          |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                         |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                              |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                           |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>Federal Cost</b>                                                                                                                | \$3,149,796                                                                                                                                                                                  |
| <b>TDC Request</b>                                                                                                                 | 629,959                                                                                                                                                                                      |
| <b>Date Submitted</b>                                                                                                              | 3/21/25                                                                                                                                                                                      |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26314                                                                                                                                                                                        |
| <b>Submitted By</b>                                                                                                                | Alan Clark                                                                                                                                                                                   |
| <b>Email Address</b>                                                                                                               | ac27@ridemetro.org                                                                                                                                                                           |
| <b>Phone Number</b>                                                                                                                | 832-942-4180                                                                                                                                                                                 |
| <b>Sponsor Name</b>                                                                                                                | METRO                                                                                                                                                                                        |
| <b>MPO ID</b>                                                                                                                      | 19110                                                                                                                                                                                        |
| <b>TIP Project Description</b>                                                                                                     | METRO ADA PARATRANSIT PARTNERSHIPS                                                                                                                                                           |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                          |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                         |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                              |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                      |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                           |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | TDC award will not reduce local, non-federal funding for METRO transit services but will enable more local funding for service expansion, safety and and enhanced maintenance of facilities. |
| <b>Federal Cost</b>                                                                                                                | \$750,000                                                                                                                                                                                    |
| <b>TDC Request</b>                                                                                                                 | 150,000                                                                                                                                                                                      |
| <b>Date Submitted</b>                                                                                                              | 3/21/25                                                                                                                                                                                      |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26350                                                                                                                                                                                                                                                                                                              |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                                                        |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                                                                                 |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                                                       |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                                             |
| <b>MPO ID</b>                                                                                                                      | 18636                                                                                                                                                                                                                                                                                                              |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit capital cost of contracting, FY 2020 for commuter bus services                                                                                                                                                                                                                 |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                    |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                            |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract.                    |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                 |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2020 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy. Please note: this is an updated TDC application due to The Woodlands correcting the federal funds amount on April 8, 2025. |
| <b>Federal Cost</b>                                                                                                                | \$1,688,769                                                                                                                                                                                                                                                                                                        |
| <b>TDC Request</b>                                                                                                                 | 337,754                                                                                                                                                                                                                                                                                                            |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                                             |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26351                                                                                                                                                                                                                                                                                                              |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                                                        |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                                                                                 |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                                                       |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                                             |
| <b>MPO ID</b>                                                                                                                      | 18640                                                                                                                                                                                                                                                                                                              |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit capital cost of contracting, FY 2021 for commuter bus services                                                                                                                                                                                                                 |
| <b>Is this project currently in the TIP?</b>                                                                                       | Yes                                                                                                                                                                                                                                                                                                                |
| <b>TIP Year</b>                                                                                                                    | 2025                                                                                                                                                                                                                                                                                                               |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                                    |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                                            |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract.                    |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                                                 |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2021 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy. Please note: this is an updated TDC application due to The Woodlands correcting the federal funds amount on April 8, 2025. |
| <b>Federal Cost</b>                                                                                                                | \$330,072                                                                                                                                                                                                                                                                                                          |
| <b>TDC Request</b>                                                                                                                 | 66,014                                                                                                                                                                                                                                                                                                             |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                                             |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26352                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19456                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit, FY2020                                                                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 Capital funds will enable The Woodlands Township to utilized the limited amount of local township dollars for matching other funds and to sustain the capital projects and services. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2020 Capital Projects.                                                                                                                                               |
| <b>Federal Cost</b>                                                                                                                | \$263,493                                                                                                                                                                                                                                              |
| <b>TDC Request</b>                                                                                                                 | 52,699                                                                                                                                                                                                                                                 |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26353                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19457                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit, FY2021                                                                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 Capital funds will enable The Woodlands Township to utilized the limited amount of local township dollars for matching other funds and to sustain the capital projects and services. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2021 Capital Projects.                                                                                                                                               |
| <b>Federal Cost</b>                                                                                                                | \$296,207                                                                                                                                                                                                                                              |
| <b>TDC Request</b>                                                                                                                 | 59,241                                                                                                                                                                                                                                                 |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26335                                                                                                                                                                                                                                                                    |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                              |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                                       |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                             |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 19458                                                                                                                                                                                                                                                                    |
| <b>TIP Project Description</b>                                                                                                     | Planning expenses for public transit, FY2022, to plan service enhancements for local bus trolley and commuter bus services                                                                                                                                               |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                       |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                       |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                          |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 planning funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                       |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2022 planning expenditures.                                                                                                                                                            |
| <b>Federal Cost</b>                                                                                                                | \$175,000                                                                                                                                                                                                                                                                |
| <b>TDC Request</b>                                                                                                                 | 35,000                                                                                                                                                                                                                                                                   |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                   |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26336                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19459                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit, FY2022                                                                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 Capital funds will enable The Woodlands Township to utilized the limited amount of local township dollars for matching other funds and to sustain the capital projects and services. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2022 Capital Projects.                                                                                                                                               |
| <b>Federal Cost</b>                                                                                                                | \$245,000                                                                                                                                                                                                                                              |
| <b>TDC Request</b>                                                                                                                 | 49,000                                                                                                                                                                                                                                                 |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26337                                                                                                                                                                                                                                                                                           |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstownship-tx.gov                                                                                                                                                                                                                                                             |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                                    |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19460                                                                                                                                                                                                                                                                                           |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit capital cost of contracting, FY 2022 for commuter bus services                                                                                                                                                                                              |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                              |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                              |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                 |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                              |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2022 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.                                                                                                         |
| <b>Federal Cost</b>                                                                                                                | \$1,768,448                                                                                                                                                                                                                                                                                     |
| <b>TDC Request</b>                                                                                                                 | 353,690                                                                                                                                                                                                                                                                                         |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                          |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26338                                                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19461                                                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2022 operational assistance expenditures.                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                              |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds.                                                                                                                                                                                        |
| <b>Federal Cost</b>                                                                                                                | \$1,679,582                                                                                                                                                                                                                                                                            |
| <b>TDC Request</b>                                                                                                                 | 839,791                                                                                                                                                                                                                                                                                |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26339                                                                                                                                                                                                                                                                    |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                              |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstownship-tx.gov                                                                                                                                                                                                                                      |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                             |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 19462                                                                                                                                                                                                                                                                    |
| <b>TIP Project Description</b>                                                                                                     | Planning expenses for public transit, FY2023, to plan service enhancements for local bus trolley and commuter bus services.                                                                                                                                              |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                       |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                       |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                          |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 planning funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                       |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2023 planning expenditures.                                                                                                                                                            |
| <b>Federal Cost</b>                                                                                                                | \$175,000                                                                                                                                                                                                                                                                |
| <b>TDC Request</b>                                                                                                                 | 35,000                                                                                                                                                                                                                                                                   |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                   |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26340                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19463                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | Capital projects for public transit , FY 2023                                                                                                                                                                                                          |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 Capital funds will enable The Woodlands Township to utilized the limited amount of local township dollars for matching other funds and to sustain the capital projects and services. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2023 Capital Projects.                                                                                                                                               |
| <b>Federal Cost</b>                                                                                                                | \$51,207                                                                                                                                                                                                                                               |
| <b>TDC Request</b>                                                                                                                 | 10,241                                                                                                                                                                                                                                                 |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26341                                                                                                                                                                                                                                                                                           |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstownship-tx.gov                                                                                                                                                                                                                                                             |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                                    |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19464                                                                                                                                                                                                                                                                                           |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit capital cost of contracting, FY 2023 for commuter bus services                                                                                                                                                                                              |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                              |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                              |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                 |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                              |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2023 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.                                                                                                         |
| <b>Federal Cost</b>                                                                                                                | \$1,601,140                                                                                                                                                                                                                                                                                     |
| <b>TDC Request</b>                                                                                                                 | 320,228                                                                                                                                                                                                                                                                                         |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                          |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26342                                                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19465                                                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2023 operational assistance expenditures.                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                              |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds.                                                                                                                                                                                        |
| <b>Federal Cost</b>                                                                                                                | \$2,127,951                                                                                                                                                                                                                                                                            |
| <b>TDC Request</b>                                                                                                                 | 1,063,976                                                                                                                                                                                                                                                                              |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26343                                                                                                                                                                                                                                                                                           |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                                     |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                                                              |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                                    |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                          |
| <b>MPO ID</b>                                                                                                                      | 19466                                                                                                                                                                                                                                                                                           |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit capital cost of contracting, FY 2024 for commuter bus services                                                                                                                                                                                              |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                              |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                              |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                                 |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                                                         |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                              |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2024 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.                                                                                                         |
| <b>Federal Cost</b>                                                                                                                | \$510,383                                                                                                                                                                                                                                                                                       |
| <b>TDC Request</b>                                                                                                                 | 102,077                                                                                                                                                                                                                                                                                         |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                          |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26344                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19467                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit, FY 2024                                                                                                                                                                                                           |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 Capital funds will enable The Woodlands Township to utilized the limited amount of local township dollars for matching other funds and to sustain the capital projects and services. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2024 Capital Projects.                                                                                                                                               |
| <b>Federal Cost</b>                                                                                                                | \$396,207                                                                                                                                                                                                                                              |
| <b>TDC Request</b>                                                                                                                 | 79,241                                                                                                                                                                                                                                                 |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26345                                                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19468                                                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2024 operational assistance expenditures.                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                              |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds.                                                                                                                                                                                        |
| <b>Federal Cost</b>                                                                                                                | \$2,744,118                                                                                                                                                                                                                                                                            |
| <b>TDC Request</b>                                                                                                                 | 1,372,059                                                                                                                                                                                                                                                                              |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26346                                                                                                                                                                                                                                                                    |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                              |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstownship-tx.gov                                                                                                                                                                                                                                      |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                             |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                   |
| <b>MPO ID</b>                                                                                                                      | 19469                                                                                                                                                                                                                                                                    |
| <b>TIP Project Description</b>                                                                                                     | Planning expenses for public transit, FY2025, to plan service enhancements for local bus trolley and commuter bus services                                                                                                                                               |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                       |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                       |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                          |
| <b>Transit Project Type</b>                                                                                                        | Planning                                                                                                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 planning funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                       |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2025 planning expenditures.                                                                                                                                                            |
| <b>Federal Cost</b>                                                                                                                | \$175,000                                                                                                                                                                                                                                                                |
| <b>TDC Request</b>                                                                                                                 | 35,000                                                                                                                                                                                                                                                                   |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                   |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26347                                                                                                                                                                                   |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                             |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstownship-tx.gov                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                            |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                  |
| <b>MPO ID</b>                                                                                                                      | 19470                                                                                                                                                                                   |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit capital cost of contracting, FY 2025 for commuter bus services                                                                                      |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                      |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                      |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                         |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                 |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2025 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                      |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2025 Capital Projects.                                                                                |
| <b>Federal Cost</b>                                                                                                                | \$1,509,527                                                                                                                                                                             |
| <b>TDC Request</b>                                                                                                                 | 301,905                                                                                                                                                                                 |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                  |

# H-GAC Transportation Development Credits Application

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|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Application ID</b>                                                                                                              | 26348                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19471                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | Capital expenses for public transit, FY2025                                                                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Capital                                                                                                                                                                                                                                                |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 Capital funds will enable The Woodlands Township to utilized the limited amount of local township dollars for matching other funds and to sustain the capital projects and services. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2025 Capital Projects.                                                                                                                                               |
| <b>Federal Cost</b>                                                                                                                | \$245,000                                                                                                                                                                                                                                              |
| <b>TDC Request</b>                                                                                                                 | 49,000                                                                                                                                                                                                                                                 |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                 |

# H-GAC Transportation Development Credits Application

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| <b>Application ID</b>                                                                                                              | 26349                                                                                                                                                                                                                                                                                  |
| <b>Submitted By</b>                                                                                                                | Rick Valdez                                                                                                                                                                                                                                                                            |
| <b>Email Address</b>                                                                                                               | rvaldez@thewoodlandstowship-tx.gov                                                                                                                                                                                                                                                     |
| <b>Phone Number</b>                                                                                                                | 281-210-2027                                                                                                                                                                                                                                                                           |
| <b>Sponsor Name</b>                                                                                                                | The Woodlands Township                                                                                                                                                                                                                                                                 |
| <b>MPO ID</b>                                                                                                                      | 19472                                                                                                                                                                                                                                                                                  |
| <b>TIP Project Description</b>                                                                                                     | The TDC funds will be used as the nonfederal match for The Woodlands Township's FY2025 operational assistance expenditures.                                                                                                                                                            |
| <b>Is this project currently in the TIP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                     |
| <b>Is this project currently in the RTP?</b>                                                                                       | No                                                                                                                                                                                                                                                                                     |
| <b>Roadway, Transit, or Other Project?</b>                                                                                         | Transit Project                                                                                                                                                                                                                                                                        |
| <b>Transit Project Type</b>                                                                                                        | Operating                                                                                                                                                                                                                                                                              |
| <b>Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.</b> | The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus. |
| <b>TDC Priority</b>                                                                                                                | Support of Federal Transit Funding                                                                                                                                                                                                                                                     |
| <b>Please explain how the use of TDCs will help meet the priority established for this project.</b>                                | The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds.                                                                                                                                                                                        |
| <b>Federal Cost</b>                                                                                                                | \$2,023,549                                                                                                                                                                                                                                                                            |
| <b>TDC Request</b>                                                                                                                 | 1,011,775                                                                                                                                                                                                                                                                              |
| <b>Date Submitted</b>                                                                                                              | 4/8/25                                                                                                                                                                                                                                                                                 |