TPC AMENDMENTS TO THE TIP AND RTP

Summary

- Adjust the funding of two City of Conroe Federal Transit Administration Enhanced Mobility for Seniors and Individuals with Disabilities program (Section 5310) projects based on actual apportionments for FY 2019 and FY 2020. Program 67,161 Transportation Development Credits (TDCs) in lieu of matching funds.
- Program the Gulf Coast Center's Connect Transit FY 2020 program of projects awarded under the Federal Transit Administration's Urbanized Area Formula Grants program (Section 5307) in FY 2021 of the 2021-2024 TIP. The projects include capital, planning, operating and project and construction management expenditures in the Texas City/La Marque and Lake Jackson/Angleton urbanized areas. Federal funds totaling \$2.7M will be matched with 1,169,333 Transportation Development Credits (TDCs).

The above amendments were recommended by TAC for approval at the meeting in July.

Action Requested

Approval of Resolutions 2020-24 (amendments) and 2020-25 (TDCs) by the Transportation Policy Council.

H-GAC 2021-2024 TIP and 2045 RTP

July 2020 TPC Amendments

| | | | | | | | Proposed Modifica | tions | |
|--------------|----------------|--|------|-------|-------------------------|-----------|-------------------|-------|-------------------|
| | | | Proj | | | Fund | ding (M) | | |
| MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | | Fed/State | Local | Scope | Schedule |
| <u>9410</u> | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | Yes | $\overline{\mathbf{A}}$ | + \$0.0 | 34K | | |
| <u>NULL</u> | (MON) | ENHANCED MOBILITY FOR SENIORS AND INDIVI | | | | | TDCs | | |
| <u>9730</u> | CITY OF CONROE | CITY OF CONROE (VA, VA) | Т | Yes | $\overline{\mathbf{V}}$ | -0- | 33K | | |
| NULL | (MON) | ENHANCED MOBILITY FOR SENIORS AND INDIVI | | | | | TDCs | | |
| 18649 | GULF COAST | TEXAS CITY/LA MA (VA, VA) | Т | Yes | $\overline{\mathbf{V}}$ | + \$0.6 | 120K | | ✓ Add to FY 2021. |
| NULL | CENTER (BRA) | TRANSIT CAPITAL EXPENDITURES: FY 2020 | | | | | TDCs | | |
| <u>18650</u> | GULF COAST | TEXAS CITY/LA MA (VA, VA) | Т | Yes | $\overline{\mathbf{V}}$ | + \$0.2 | 45K | | ✓ Add to FY 2021. |
| NULL | CENTER (BRA) | TRANSIT PLANNING EXPENDITURES: FY 2020 | | | | | TDCs | | |
| <u>18651</u> | GULF COAST | TEXAS CITY/LA MA (VA, VA) | Т | Yes | $\overline{\mathbf{V}}$ | + \$0.7 | 691K | | ✓ Add to FY 2021. |
| NULL | CENTER (BRA) | TRANSIT OPERATING EXPENDITURES: FY 2020 | | | | | TDCs | | |
| <u>18652</u> | GULF COAST | LAKE JACKSON/ANG (VA, VA) | Т | Yes | $\overline{\mathbf{V}}$ | + \$0.9 | 182K | | ✓ Add to FY 2021. |
| NULL | CENTER (BRA) | TRANSIT CAPITAL EXPENDITURES TO INCLUDE | | | | | TDCs | | |
| 18653 | GULF COAST | LAKE JACKSON/ANG (VA, VA) | Т | Yes | \checkmark | + \$0.1 | 28K | | ✓ Add to FY 2021. |
| NULL | CENTER (BRA) | TRANSIT PLANNING EXPENDITURES: FY 2020 | | | | | TDCs | | |



AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JULY 2020 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAO AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 24th day of July 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

LATE (NK

DocuSigned by:

Hon. Kenneth Clark, Chairman Transportation Policy Council

ATTEST:

--- DocuSigned by:

4051E14BF53C455...

Hon. Tom Reid, Secretary Transportation Policy Council APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on September 27, 2013.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE **CITY OF CONROE (MPOIDS 9410 AND 9730) AND GULF COAST CENTER (MPOIDS 18649, 18650, 18651, 18652, 18653 AND 18654),** AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 24th day of July 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Kenneth Clark, Chairman Transportation Policy Council

DocuSigned by:

ATTEST:

Tom Reid

DocuSigned by:

Hon. Tom Reid, Secretary Transportation Policy Council



May 11, 2020

Mr. Alan Clark Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

RE: City of Conroe FY 2019 and FY 2020 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program Grants TIP Amendment Request and TDC Request

Dear Mr. Clark:

The City of Conroe (City) respectfully request H-GAC's consideration in granting an amendment to MPOID's 9730 and 9410. The initial programming amounts were estimates based on FY2018 awards. The apportionments increased for fiscal year 2019 and 2020 and we would like to amend the amounts.

The City also requests that TDC's be awarded to these two grants. The City will award funds to Meals on Wheels Montgomery County, which has very limited local resources for match. The TDC applications have been attached and the amendments are as follows:

| Fiscal Year | MPOID | Federal | TDC Request |
|-------------|-------|-----------|-------------|
| 2019 | 9730 | \$164,556 | 32,911 |
| 2020 | 9410 | \$171,248 | 34,250 |

If you have any questions concerning this request, please contact me at (936) 522-3122 or twoolley@cityofconroe.org.

Respectfully,

Sincerely,

Thomas E. Woolley, Jr.

Director Capital Projects/Transportation



May 11, 2020

Mr. Alan Clark Houston-Galveston Area Council P.O. Box 22777 Houston, Tx 77227-2777

Re: Gulf Coast Center TDC and TIP Programming Request for FY 20 FTA 5307 Urban Area Formula Program of Projects

Dear Mr. Clark,

The Gulf Coast Center (GCC) respectfully requests H-GAC program GCC's FY 20 program of projects awarded under FTA Formula 5307 program. GCC also requests H-GAC's consideration in providing Transportation Development Credits as local match for these awards.

The program of projects and TDC requests are shown in the table below. If you have any questions regarding this request, please contact me at (409) 944-4446.

| Connect Trans | it FY 20 Section 5307 Progra | am of Projects | ; |
|------------------------|---------------------------------|----------------|---------|
| Urbanized Area | Project | Fed Funds | TDC |
| | | | Request |
| Texas City / La Marque | Transit Capital Expenditures | \$601,726 | 120,346 |
| Texas City / La Marque | Transit Planning Expenditures | \$225,000 | 45,000 |
| Texas City / La Marque | Transit Operating | \$690,535 | 690,535 |
| | Expenditures | | |
| Total | | \$1,517,261 | 855,881 |
| Lake Jackson/Angleton | Transit Capital Expenditures to | \$909,317 | 181,863 |
| | include Project management | | |
| | and Construction Management | | |
| Lake Jackson/Angleton | Transit Planning Expenditures | \$137,500 | 27,500 |
| Lake Jackson/Angleton | Transit Operating Expenditures | \$104,089 | 104,089 |
| Total | | \$1,150,905 | 313,452 |

y





Respectfully,

Theodore Ross
Operations Manager

Gulf Coast Center - Connect Transit

10000 Emmett F Lowry, Suite 1220 Texas City, TX 77591 409.763.2373 Toll Free- 1-800-643-0967 FAX 409.763-5538

Better community healthcare promoting healthy living.

www.GulfCoastCenter.org

Contact Information

Name Phone Number E-Mail Address

Shawn Johnson 936-522-3526 smiddleton@thegoodmancorp.com

Project Information

MPOID Sponsor Name
9410 The City of Conroe

TIP Project Description

Purchase of Service, Preventative Maintenance in support of transit services.

Federal Cost TDC Request

\$\$171,248.00 34,250

Is this project currently in the TIP? TIP Year

Yes 2019

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

City of Conroe is awarding funds to Meals on Wheels Montgomery County for Purchase of Service within City of Conroe and The Woodlands. The TDCs are critical to MOWMC ability to spend federal funds since they have limited local resources. The City of Conroe will use existing local funding to continue to support on-going transit operations.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow the City of Conroe to utilize 100% of their existing 5310 on providing much needed transit services for support of the community during the Covid-19 National Emergency. With TDCs matching the Formual 5310 funds, existing local funding will be used to support on-going transit operations and allow the City of Conroe the flexibility of providing transit services to the community and providing maximum assistance to community members effected by the Covid-19 Pandemic.

Date Submitted

6/1/2020 2:33:39 PM

Contact Information

Name Phone Number E-Mail Address

Shawn Johnson 936-522-3526 smiddleton@thegoodmancorp.com

Project Information

MPOIDSponsor Name9730The City of Conroe

TIP Project Description

Purchase of Service, Preventative Maintenance in support of transit services.

Federal Cost TDC Request

 \$\$164,556.00
 32,911

 Is this project currently in the TIP?
 TIP Year

 Yes
 2019

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

City of Conroe is awarding funds to Meals on Wheels Montgomery County for Purchase of Service within City of Conroe and The Woodlands. The TDCs are critical to MOWMC ability to spend federal funds since they have limited local resources. The City of Conroe will use existing local funding to continue to support on-going transit operations.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow the City of Conroe to utilize 100% of their existing 5310 on providing much needed transit services for support of the community during the Covid-19 National Emergency. With TDCs matching the Formual 5310 funds, existing local funding will be used to support on-going transit operations and allow the City of Conroe the flexibility of providing transit services to the community and providing maximum assistance to community members effected by the Covid-19 Pandemic.

Date Submitted

6/1/2020 2:35:54 PM

Contact Information

Name Phone Number E-Mail Address

Theodore Ross 409-381-0567 theodorer@gulfcoastcenter.org

Project Information

MPOIDSponsor Name
18649
Gulf Coast Center

TIP Project Description

The Gulf Coast Center is requesting 855,701 Transportation Development Credits (TDCs) as local match for the Texas City / La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The Program of Projects is broken down into Transit Capital Federal Funds --\$601,726 TDC Request 120,346.

Federal Cost TDC Request

\$601,726 120,346

The TDC Request amount you provided is higher or lower than 20% of the federal cost. Please provide an explanation.

TDC request rounded to next higher dollar.

Is this project currently in the TIP? TIP Year
Yes 2020

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCC will use TDCs as match for FY2020 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to other projects, to support on going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway or Transit Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on supporting transit operations and the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 20 5307 grant, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock.

GCC continues to provide local funding in support of public transit and has a local funding budget of \$745,000 for FY 2020.

Date Submitted

Contact Information

Name Phone Number E-Mail Address

Theodore Ross 409-381-0567 theodorer@gulfcoastcenter.org

Project Information

MPOIDSponsor Name18650Gulf Coast Center

TIP Project Description

The Gulf Coast Center is requesting 855,701 Transportation Development Credits (TDCs) as local match for the Texas City / La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The Program of Projects is broken down into Transit Planning Federal Funds \$225,000 TDC Request 45,000.

Federal Cost TDC Request

\$225,000 45,000

Is this project currently in the TIP? TIP Year

Yes 2020

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCC will use TDCs as match for FY2020 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to other projects, to support on going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway or Transit Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on supporting transit operations and the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 20 5307 grant, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock.

GCC continues to provide local funding in support of public transit and has a local funding budget of \$745,000 for FY 2020.

Date Submitted

5/29/2020 12:34:03 PM

Contact Information

Name Phone Number E-Mail Address

Theodore Ross 409-381-0567 theodorer@gulfcoastcenter.org

Project Information

MPOID Sponsor Name
18651 Gulf Coast Center

TIP Project Description

The Gulf Coast Center

is requesting 855,701 Transportation Development Credits (TDCs) as local match for the

Texas City / La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The Program of Projects is

broken down into Transit Operating Federal Funds --\$690,535 TDC Request 690,535

Federal Cost TDC Request

\$\$690,535.00 690,535

The TDC Request amount you provided is higher or lower than 20% of the federal cost. Please provide an explanation.

Transit operating cost is reimbursed at a 50/50 ratio. The TDC's will match the local match requirement for transit related projects.

Is this project currently in the TIP?

Yes

TIP Year

2020

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCC will use TDCs as match for FY2020 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to other projects, to support on going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on supporting transit operations and the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 20 5307 grant, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock.

GCC continues to provide local funding in support of public transit and has a local funding budget of \$745,000 for FY 2020.

Date Submitted

6/1/2020 2:46:19 PM

Contact Information

Name Phone Number E-Mail Address

Theodore Ross 409-381-0567 theodorer@gulfcoastcenter.org

Project Information

 MPOID
 Sponsor Name

 18652, 18653, 18654
 Gulf Coast Center

TIP Project Description

The Gulf Coast Center is requesting 313,452 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 20 Section 5307 Program of Projects. The Program of Projects is broken down into Transit Capital Federal Funds - \$909,317 TDC Request - 181,863, Transit Planning Federal Funds \$137,500 TDC Request 27,500, Transit Operating Federal Funds - \$104,089 TDC Request 104,089.

Federal Cost TDC Request

\$\$1,150,905.00 313,452

The TDC Request amount you provided is higher or lower than 20% of the federal cost. Please provide an explanation.

Transit operating cost is reimbursed at a 50/50 ratio. The TDC's will match the local match requirement for transit related projects.

Is this project currently in the TIP?

Yes 2020

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCC will use TDCs as match for FY2020 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to other projects, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on supporting transit operations and the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 20 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

GCC continues to provide local funding in support of public transit and has a local funding budget of \$745,000 for FY 2020.

Date Submitted

6/1/2020 3:11:17 PM

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| THE CIDIC | SJ: 9410/NA | | | | | | | | | FY 202 |
|--|---|--|------------------|-----------------|---|--------------------------------|--|--|-----------------------------------|---|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PI | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | Cl | TY OF CONROE | | | \$171,248 |
| STREET: | CITY OF CONROE | | | | | | REV DATE: MPO PROJE | CT ID: | 9410 | |
| LIMITS FROM: | VA | | | | | | | CATEGORY: | 5310 | |
| LIMITS TO: | VA | | | | | | MTP REFER | | 3310 | |
| TIP DESCRIPTION: | ENHANCED MOBILITY EXPENDITURES: FY 20 | | AND INDIVI | DUALS WITH | DISABILITIES CAP | ITAL | THE KEI EK | | | |
| REMARKS: | | | | | Project Histo | • | | 4/20-Increase FT | A Section 5310 fund the match. | |
| Total Proje | ct Cost Information: | Cost of | - | | Aut | horized Fund | ling by Catego | ry/Share: | Local | F |
| Preliminary Engine | eering: | | | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Right Of Way: | | | Sec. 5310 | D: | \$171,248 | | | | | \$171,248 |
| Construction: | \$171,248 | \$171,248 | Funding b | ov Share: | \$171,248 |) |) | | | \$171,248 |
| Construction Engi | | | | , | 411.1,=10 | | | | | |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: Total Project C | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| OLD VERSI | | | | | | | | | | |
| | ON SJ: 9410/NA | | | | | | | | | FY 202 |
| MPOID/C | | CSJ | HWY | PHASE | CITY | PI | ROJECT SPONS | SOR | | FY 202 |
| MPOID/C | SJ: 9410/NA | CSJ | HWY VA | PHASE | CITY CONROE | | ROJECT SPONS | | | YOE COST |
| MPOID/C DISTRICT HOUSTON | SJ: 9410/NA COUNTY MONTGOMERY | CSJ | | | | | CITY OF CONRC REV DATE: | DE | 0110 | YOE COST |
| MPOID/C DISTRICT HOUSTON STREET: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE | CSJ | | | | | CITY OF CONRC REV DATE: MPO PROJE | DE ECT ID: | 9410 | YOE COST |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA | CSJ | | | | | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | 9410 5310 | YOE COST |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA | - | VA | Т | CONROE | | CITY OF CONRC REV DATE: MPO PROJE | DE ECT ID: CATEGORY: | | YOE COST |
| | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA | y for seniors | VA | Т | CONROE | | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | | YOE COST |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | y for seniors | VA | Т | CONROE | ITAL | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | | _ |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | y for seniors | VA | Т | CONROE I DISABILITIES CAP | ITAL | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | | YOE COST |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | Y FOR SENIORS 119 Cost of | VA | Т | CONROE DISABILITIES CAP Project History | PITAL | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: ENCE: | 5310 | YOE COST \$205,695 |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITE EXPENDITURES: FY 20 ct Cost Information: | Y FOR SENIORS 119 Cost of Approved | VA | Т | CONROE DISABILITIES CAP Project History | PITAL | CITY OF CONRO REV DATE: MPO PROIE FUNDING (MTP REFER | DE ECT ID: CATEGORY: ENCE: | | YOE COST \$205,695 |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 20 cct Cost Information: | Y FOR SENIORS 119 Cost of Approved Phases: | VA | T DUALS WITH | CONROE DISABILITIES CAP Project Histor | PITAL pry: :horized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER | DE ECT ID: CATEGORY: ENCE: Dry/Share: | 5310 Local Contribution | YOE COST \$205,695 Funding By Category |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITE EXPENDITURES: FY 20 cct Cost Information: eering: \$205,695 | Y FOR SENIORS 119 Cost of Approved Phases: | VA AND INDIVI | T DUALS WITH | CONROE DISABILITIES CAP Project Histor Aut Federal | PITAL pry: :horized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER | DE ECT ID: CATEGORY: ENCE: Ory/Share: Local | Local Contribution | \$205,695 \$205,695 Funding By Category \$205,699 |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILIT' EXPENDITURES: FY 20 cct Cost Information: eering: \$205,695 | Y FOR SENIORS 119 Cost of Approved Phases: | AND INDIVI | T DUALS WITH | CONROE I DISABILITIES CAP Project Histor Aut Federal \$164,556 | ory: chorized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER Ling by Catego Regional | DE ECT ID: CATEGORY: ENCE: Pry/Share: Local \$41, | Local Contribution | YOE COST \$205,695 |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITE EXPENDITURES: FY 20 cct Cost Information: eering: \$205,695 | Y FOR SENIORS 119 Cost of Approved Phases: | AND INDIVI | T DUALS WITH | CONROE I DISABILITIES CAP Project Histor Aut Federal \$164,556 | ory: chorized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER Ling by Catego Regional | DE ECT ID: CATEGORY: ENCE: Pry/Share: Local \$41, | Local Contribution | \$205,695 \$205,695 Funding By Category \$205,69 |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILIT' EXPENDITURES: FY 20 cct Cost Information: eering: \$205,695 | Y FOR SENIORS 119 Cost of Approved Phases: | AND INDIVI | T DUALS WITH | CONROE I DISABILITIES CAP Project Histor Aut Federal \$164,556 | ory: chorized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER Ling by Catego Regional | DE ECT ID: CATEGORY: ENCE: Pry/Share: Local \$41, | Local Contribution | \$205,699 |
| MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | SJ: 9410/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITE EXPENDITURES: FY 20 cct Cost Information: erring: \$205,695 ineering: | Cost of Approved Phases: \$205,695 | AND INDIVI | T DUALS WITH | CONROE I DISABILITIES CAP Project Histor Aut Federal \$164,556 | ory: chorized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER Ling by Catego Regional | DE ECT ID: CATEGORY: ENCE: Pry/Share: Local \$41, | Local Contribution | \$205,695 \$205,695 Funding By Category \$205,69 |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| | | | | | | | | | | EV 202 |
|--|--|--|------------------|-------------------|--|-------------------|--|--|--------------------------|--|
| MPOID/C | SJ: 9730/NA | | | | | | | | | FY 202 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | MONTGOMERY | | VA | Т | CONROE | Cl | TY OF CONROE REV DATE: | | | \$164,556 |
| STREET: | CITY OF CONROE | | | | | | MPO PROJE | ECT ID: | 9730 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 5310 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | ENHANCED MOBILITY EXPENDITURES: FY 202 | | AND INDIVI | DUALS WITH | DISABILITIES CAPITA | \L | | | | |
| REMARKS: | | | | | Project History: | : Amendm 32,911 T | ent #JUL-2020 - 7/ | | \$41,139 matching | funds with |
| Total Project | ct Cost Information: | Cost of | | | Autho | rized Fund | ling by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | - | Approved | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$164,556 | Phases: \$164,556 | Sec. 5310 | 0: | \$164,556 | | | | | \$164,55 |
| Construction Engi | | φ104,330 | Funding b | y Share: | \$164,556 | | | | | \$164,55 |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | į | | | | | | | |
| | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Bond Financing: Total Project C OLD VERSI | ost: \$164,556 | | | | | | | | | |
| Total Project C | ost: \$164,556 | | | | | | | | | FY 202 |
| Total Project C | ost: \$164,556 | CSJ | HWY | PHASE | СІТҮ | P | ROJECT SPONS | SOR | | FY 202 |
| Total Project COLD VERSION MPOID/C | ost: \$164,556 ON SJ: 9730/NA | CSJ | HWY VA | PHASE T | CITY CONROE | P | CITY OF CONRC | | | YOE COST |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON | ost: \$164,556 ON SJ: 9730/NA COUNTY MONTGOMERY | CSJ | | | | Р | CITY OF CONRC REV DATE: | DE | 9730 | YOE COST |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: | ost: \$164,556 ON SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE | CSJ | | | | P | CITY OF CONRC REV DATE: MPO PROJE | DE ECT ID: | 9730 5310 | YOE COST |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON | ost: \$164,556 ON SJ: 9730/NA COUNTY MONTGOMERY | CSJ | | | | P | CITY OF CONRC REV DATE: MPO PROJE | DE ECT ID: CATEGORY: | 9730 5310 | YOE COST |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: | SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA | FOR SENIORS | VA | Т | CONROE | | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | | YOE COST |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP | SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | FOR SENIORS | VA | Т | CONROE | ıL | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: | | |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY | FOR SENIORS | VA | Т | CONROE DISABILITIES CAPITA Project History: | .L | CITY OF CONRC REV DATE: MPO PROJE FUNDING | DE ECT ID: CATEGORY: ENCE: | 5310 | \$205,659 |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine | ost: \$164,556 ON SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 202 | FOR SENIORS 20 | VA AND INDIVI | T IDUALS WITH | CONROE DISABILITIES CAPITA Project History: Autho Federal | .L | CITY OF CONRO REV DATE: MPO PROIE FUNDING (MTP REFER | DE ECT ID: CATEGORY: ENCE: Dry/Share: Local | 5310 Local Contribution | \$205,659 \$205,659 Funding By Category |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | ost: \$164,556 ON SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 202 | FOR SENIORS 20 Cost of Approved | VA | T IDUALS WITH | CONROE DISABILITIES CAPITA Project History: Autho | : rized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER | DE ECT ID: CATEGORY: ENCE: Dry/Share: | 5310 Local Contribution | \$205,659 \$205,659 Funding By Category |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | ost: \$164,556 ON SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 202 cct Cost Information: pering: | Cost of Approved Phases: | VA AND INDIVI | T IDUALS WITH | CONROE DISABILITIES CAPITA Project History: Autho Federal | : rized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER | DE ECT ID: CATEGORY: ENCE: Dry/Share: Local | Local Contribution 139 | \$205,659 Funding By Category \$205,65 |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: | ost: \$164,556 ON SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 202 cct Cost Information: pering: | Cost of Approved Phases: | AND INDIVI | T IDUALS WITH | CONROE DISABILITIES CAPITA Project History: Autho Federal \$164,556 | rized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER ling by Catego Regional | DE ECT ID: CATEGORY: ENCE: Dry/Share: Local \$41, | Local Contribution 139 | \$205,659 Funding By Category \$205,65 |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi | SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 202 CCC Cost Information: Pering: \$205,659 Inneering: \$205,659 | Cost of Approved Phases: | AND INDIVI | T IDUALS WITH | CONROE DISABILITIES CAPITA Project History: Autho Federal \$164,556 | rized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER ling by Catego Regional | DE ECT ID: CATEGORY: ENCE: Dry/Share: Local \$41, | Local Contribution 139 | \$205,659 Funding By Category \$205,65 |
| Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | SJ: 9730/NA COUNTY MONTGOMERY CITY OF CONROE VA VA ENHANCED MOBILITY EXPENDITURES: FY 202 CCC Cost Information: Pering: \$205,659 Inneering: \$205,659 | Cost of Approved Phases: | AND INDIVI | T IDUALS WITH | CONROE DISABILITIES CAPITA Project History: Autho Federal \$164,556 | rized Fund | CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER ling by Catego Regional | DE ECT ID: CATEGORY: ENCE: Dry/Share: Local \$41, | Local Contribution 139 | \$205,659 |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | F | ROJECT SPONS | OR | | YOE COST |
|------------------------------------|---------------------|------------------|--------------|-------|--|------------|--|--------------|-------------------|------------------------------|
| HOUSTON | BRAZORIA | | VA | Т | TEXAS CITY | G | GULF COAST CENT REV DATE: | ER | | \$601,726 |
| STREET: | TEXAS CITY/LA MAR | QUE UZA | | | | | MPO PROJE | CT ID: | 18649 | |
| LIMITS FROM: | VA | | | | | | FUNDING (| CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | TRANSIT CAPITAL E | XPENDITURES: F | Y 2020 | | | | | | | |
| REMARKS: | | | | | Project History | Program | ent # JUL-2020-7 of Projects award 120,346 TDCs in | ed under FTA | A Formula Section | ter FY 2020 5307 program. |
| Total Proje | ct Cost Information | : Cost of | | | Autho | orized Fun | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | | Approved Phases: | Sec. 5307: | | Federal \$601,726 | State | Regional | Local | Contribution | By Category \$601,72 |
| Construction: | \$601,72 | _ ' ' | Funding by S | hare: | \$601,726 | | | | | \$601,72 |
| Construction Eng | ineering: - | | , , | | ************************************* | | | | | ***** |
| Contingencies: | - | - | į | | | | | | | |
| ndirects: | - | _ | İ | | | | | | | |
| Bond Financing: | - | | i | | | | | | | |
| Total Project C | cost: \$601,72 | 6 | 1 | | | | | | | |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPONS | OR | | YOE COST |
|---|---------------------------------|--------------------------------|------------|-------|-------------------------------|---|--|------------------------------------|---|------------------------------|
| HOUSTON | BRAZORIA | | VA | Т | TEXAS CITY | G | JLF COAST CENT REV DATE: | ΓER | | \$225,000 |
| STREET: | TEXAS CITY/LA MA | RQUE UZA | | | | | MPO PROJ | ECT ID: | 18650 | |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | TRANSIT PLANNIN | G EXPENDITURES | 5: FY 2020 | | | | | | | |
| | | | | | | | | | | |
| REMARKS: | | | | | Project History | Projects aw | | | If Coast Center FY 2 5307 program. Prog | |
| | ct Cost Informatio | n: Cost of | | | | Projects aw in lieu of m | arded under FTA | Formula Section | 5307 program. Prog | gram 45,000 TDCs |
| Preliminary Engin | | Approved | | | | Projects aw in lieu of m | arded under FTA atching funds. | Formula Section | 5307 program. Prog | gram 45,000 TDCs |
| Total Proje Preliminary Engin Right Of Way: | eering: | Approved Phases: | Sec. 5307: | | Autho | Projects aw in lieu of m prized Fund | arded under FTA atching funds. | Formula Section ory/Share: | 5307 program. Prog | gram 45,000 TDCs |
| Total Proje Preliminary Engin Right Of Way: Construction: | eering: \$225,0 | Approved Phases: | | hare: | Autho Federal | Projects aw in lieu of m orized Fund State | arded under FTA atching funds. ling by Catego Regional | Formula Section ory/Share: Local | 5307 program. Prog Local Contribution | Funding By Category \$225,00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | eering: \$225,0 ineering: | Approved Phases: 500 \$225,000 | Sec. 5307: | hare: | Autho Federal \$225,000 | Projects aw in lieu of m orized Fund State | arded under FTA atching funds. ling by Catego Regional | Formula Section ory/Share: Local | 5307 program. Prog Local Contribution | Funding By Category |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$225,0 ineering: | Approved Phases: 00 \$225,000 | Sec. 5307: | hare: | Autho Federal \$225,000 | Projects aw in lieu of m orized Fund State | arded under FTA atching funds. ling by Catego Regional | Formula Section ory/Share: Local | 5307 program. Prog Local Contribution | Funding By Category \$225,00 |
| Total Proje | eering: \$225,0 ineering: | Approved Phases: 00 \$225,000 | Sec. 5307: | hare: | Autho Federal \$225,000 | Projects aw in lieu of m orized Fund State | arded under FTA atching funds. ling by Catego Regional | Formula Section ory/Share: Local | 5307 program. Prog Local Contribution | Funding By Categor \$225,00 |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY I | PHASE | CITY | P | ROJECT SPONS | SOR | | YOE COST |
|--|----------------------------|----------------------------|-----------------------------|-------|-------------------------------|----------------------------------|---|---|---|-------------------------------------|
| HOUSTON | BRAZORIA | | VA | Т | TEXAS CITY | G | ULF COAST CENT | | | \$690,53 |
| STREET: | TEXAS CITY/LA MAI | ROUE UZA | | | | | REV DATE: MPO PROJE | | 18651 | |
| LIMITS FROM: | VA | | | | | | • | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | TRANSIT OPERATIN | IG EXPENDITURE | S: FY 2020 | | | | | | | |
| | | | | | | | | - | | |
| REMARKS: | | | | | Project History | : Program | • | ded under FT | am Gulf Coast Ce A Formula Section ning funds. | |
| | ect Cost Information | | | | | Program Program | of Projects awar | ded under FT n lieu of match | A Formula Section ing funds. | n 5307 program. |
| Total Proje Preliminary Engin Right Of Way: | eering: - | Approved Phases: | Sec. 5307: | | | Program Program | of Projects awar 690,535 TDCs in | ded under FT n lieu of match | A Formula Section | |
| Total Proje Preliminary Engin Right Of Way: Construction: | eering: - - \$690,53 | Approved Phases: | Sec. 5307: Funding by Sł | nare: | Autho Federal | Program Program Prized Fun State | of Projects awar 690,535 TDCs ir ding by Catego Regional | ded under FT, n lieu of match pry/Share: Local | A Formula Section ning funds. Local Contribution | n 5307 program Funding By Categor |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | eering: - - \$690,53 | Approved Phases: \$690,535 | | nare: | Autho Federal \$690,535 | Program Program Prized Fun State | of Projects awar 690,535 TDCs ir ding by Catego Regional | ded under FT, n lieu of match pry/Share: Local | A Formula Sectioning funds. Local Contribution | Funding By Categor \$690.53 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: - - \$690,53 | Approved Phases: \$690,535 | | nare: | Autho Federal \$690,535 | Program Program Prized Fun State | of Projects awar 690,535 TDCs ir ding by Catego Regional | ded under FT, n lieu of match pry/Share: Local | A Formula Sectioning funds. Local Contribution | Funding By Categor \$690.53 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: - - \$690,53 | Approved Phases: \$690,535 | | nare: | Autho Federal \$690,535 | Program Program Prized Fun State | of Projects awar 690,535 TDCs ir ding by Catego Regional | ded under FT, n lieu of match pry/Share: Local | A Formula Sectioning funds. Local Contribution | Funding By Categor \$690.53 |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY PH | ASE CITY | P | ROJECT SPONS | OR | | YOE COST |
|--|----------------------------|------------------------------|-------------------------------|----------------------------------|-------------------------------------|--|---|--|-----------------------------|
| HOUSTON | BRAZORIA | | VA | T LAKE JACKS | ON GI | ULF COAST CENT REV DATE: | ΓER | | \$909,317 |
| STREET: | LAKE JACKSON/AN | GLETON UZA | | | | MPO PROJE | ECT ID: | 18652 | |
| LIMITS FROM: | VA | | | | | FUNDING | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | MTP REFER | ENCE: | | |
| DESCRIPTION: | FY 2020 | | | | | | | | |
| REMARKS: | | | | Project His | Program o | of Projects award | ded under FTA | m Gulf Coast Cer A Formula Section ing funds. | |
| | ct Cost Information | n: Cost of | | | Program o | of Projects award 181,863 TDCs in | ded under FTA lieu of match | A Formula Section ing funds. | 5307 program. |
| Total Proje Preliminary Engine Right Of Way: | eering: | Approved Phases: | Sec. 5307: | | Program o | of Projects award 181,863 TDCs in | ded under FTA lieu of match | A Formula Section | |
| Total Proje Preliminary Engine Right Of Way: Construction: | eering: \$909,3 | Approved Phases: 7 \$909,317 | Sec. 5307: Funding by Shar | A Federal \$909,317 | Program of Program I uthorized Fund | of Projects award 181,863 TDCs in ding by Catego | ded under FTA lieu of match ory/Share: Local | A Formula Section ing funds. Local Contribution | Funding By Categor \$909.31 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi | seering: \$909,3 ineering: | Approved Phases: | | A Federal \$909,317 | Program of Program I uthorized Fund | of Projects award 181,863 TDCs in ding by Catego | ded under FTA lieu of match ory/Share: Local | A Formula Section ing funds. Local Contribution | Funding By Category |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi | seering: \$909,3 ineering: | Approved Phases: | | A Federal \$909,317 | Program of Program I uthorized Fund | of Projects award 181,863 TDCs in ding by Catego | ded under FTA lieu of match ory/Share: Local | A Formula Section ing funds. Local Contribution | Funding By Categor \$909.31 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: | \$909,3 sineering: | Approved Phases: | | A Federal \$909,317 | Program of Program I uthorized Fund | of Projects award 181,863 TDCs in ding by Catego | ded under FTA lieu of match ory/Share: Local | A Formula Section ing funds. Local Contribution | Funding By Categor \$909.31 |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY F | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|--|---------------------------------|-------------------------------|------------|-------|-------------------------------|----------------------------------|--|---|---|-------------------------------------|
| HOUSTON | BRAZORIA | | VA | T | LAKE JACKSON | G | ULF COAST CENTREVENTE: | TER | | \$137,500 |
| STREET: | LAKE JACKSON/AN | GLETON UZA | | | | | MPO PROJE | ECT ID: | 18653 | |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | TRANSIT PLANNIN | G EXPENDITURES | 5: FY 2020 | | | | | | | |
| | | | | | | | | | | |
| REMARKS: | | | | | Project History: | Program | | ded under FTA | im Gulf Coast Cei A Formula Section ng funds. | |
| | ct Cost Informatio | | | | | Program Program | of Projects awar | ded under FTA lieu of matchir | A Formula Sectioning funds. | 5307 program. |
| Total Proje Preliminary Engin Right Of Way: | eering: | Approved Phases: | Sec. 5307: | | | Program Program | of Projects awar 27,500 TDCs in | ded under FTA lieu of matchir | A Formula Section | 5307 program. Funding By Category |
| Total Proje Preliminary Engin Right Of Way: Construction: | eering: \$137,5 | Approved Phases: | | nare: | Autho Federal | Program Program Prized Fun | of Projects awar 27,500 TDCs in ding by Catego Regional | ded under FTA lieu of matchir ory/Share: Local | A Formula Sectioning funds. Local Contribution | Funding By Category \$137.50 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | eering: \$137,5 ineering: | Approved Phases: 00 \$137,500 | Sec. 5307: | nare: | Autho Federal \$137,500 | Program Program Prized Fun | of Projects awar 27,500 TDCs in ding by Catego Regional | ded under FTA lieu of matchir ory/Share: Local | A Formula Sectioning funds. Local Contribution | Funding By Category \$137,50 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$137,5 ineering: | Approved Phases: 00 \$137,500 | Sec. 5307: | nare: | Autho Federal \$137,500 | Program Program Prized Fun | of Projects awar 27,500 TDCs in ding by Catego Regional | ded under FTA lieu of matchir ory/Share: Local | A Formula Sectioning funds. Local Contribution | Funding By Category \$137,50 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: \$137,5 ineering: | Approved Phases: 00 \$137,500 | Sec. 5307: | nare: | Autho Federal \$137,500 | Program Program Prized Fun | of Projects awar 27,500 TDCs in ding by Catego Regional | ded under FTA lieu of matchir ory/Share: Local | A Formula Sectioning funds. Local Contribution | 5307 program. |

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | Р | ROJECT SPONS | OR | | YOE COST |
|--|---------------------|-----------------------------|--------------|--------|-------------------------------|--|--|---|---|------------------------------------|
| HOUSTON | BRAZORIA | | VA | Т | LAKE JACKSON | G | ULF COAST CENT REV DATE: | ΓER | | \$104,089 |
| STREET: | LAKE JACKSON/AN | IGLETON UZA | | | | | MPO PROJE | ECT ID: | 18654 | |
| LIMITS FROM: | VA | | | | | | FUNDING | CATEGORY: | 5307 | |
| LIMITS TO: | VA | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | TRANSIT OPERATII | NG EXPENDITU | RES: FY 2020 | | | | | | | |
| | | | | | | | | | | |
| REMARKS: | | | | | Project History | • Program o | nt # JUL-2020-7/ f Projects award 04,089 TDCs in | ed under FTA | n Gulf Coast Cer Formula Section ng funds. | nter FY 2020 5307 program. |
| | ect Cost Informatio | n: Cost of | | | | Program o | f Projects award | ed under FTA lieu of matchi | Formula Section ng funds. | 5307 program. |
| Total Proje Preliminary Engin Right Of Way: | eering: | Approve | d Sec. 5307: | | | Program o | f Projects award 04,089 TDCs in | ed under FTA lieu of matchi | Formula Section | 5307 program. Funding By Category |
| Total Proje Preliminary Engin Right Of Way: Construction: | seering: \$104,0 | Approve | d Sec. 5307: | ihare: | Autho Federal | Program o Program I Prized Fund State | f Projects award 04,089 TDCs in ding by Catego Regional | ed under FTA lieu of matchi ory/Share: Local | Formula Section ng funds. Local Contribution | Funding By Category \$104,08 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | seering: \$104,0 | Approve Phases: 89 \$104,08 | Sec. 5307: | ihare: | Autho Federal \$104,089 | Program o Program I Prized Fund State | f Projects award 04,089 TDCs in ding by Catego Regional | ed under FTA lieu of matchi ory/Share: Local | Formula Section ng funds. Local Contribution | Funding By Category \$104,08 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | seering: \$104,0 | Approve Phases: 89 \$104,08 | Sec. 5307: | Share: | Autho Federal \$104,089 | Program o Program I Prized Fund State | f Projects award 04,089 TDCs in ding by Catego Regional | ed under FTA lieu of matchi ory/Share: Local | Formula Section ng funds. Local Contribution | Funding By Category \$104,08 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | seering: \$104,0 | Approve Phases: 89 \$104,08 | Sec. 5307: | ihare: | Autho Federal \$104,089 | Program o Program I Prized Fund State | f Projects award 04,089 TDCs in ding by Catego Regional | ed under FTA lieu of matchi ory/Share: Local | Formula Section ng funds. Local Contribution | 5307 program. |