

TPC AMENDMENTS TO THE TIP AND RTP

Summary

- Adjust the funding of two City of Conroe Federal Transit Administration Enhanced Mobility for Seniors and Individuals with Disabilities program (Section 5310) projects based on actual apportionments for FY 2019 and FY 2020. Program 67,161 Transportation Development Credits (TDCs) in lieu of matching funds.
- Program the Gulf Coast Center's Connect Transit FY 2020 program of projects awarded under the Federal Transit Administration's Urbanized Area Formula Grants program (Section 5307) in FY 2021 of the 2021-2024 TIP. The projects include capital, planning, operating and project and construction management expenditures in the Texas City/La Marque and Lake Jackson/Angleton urbanized areas. Federal funds totaling \$2.7M will be matched with 1,169,333 Transportation Development Credits (TDCs).

The above amendments were recommended by TAC for approval at the meeting in July.

Action Requested

Approval of Resolutions 2020-24 (amendments) and 2020-25 (TDCs) by the Transportation Policy Council.

H-GAC 2021-2024 TIP and 2045 RTP**July 2020 TPC Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)		Scope	Schedule	
					Fed/State	Local			
9410 NULL	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	Yes	<input checked="" type="checkbox"/>	+ \$0.0	34K TDCs		
9730 NULL	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	Yes	<input checked="" type="checkbox"/>	-0-	33K TDCs		
18649 NULL	GULF COAST CENTER (BRA)	TEXAS CITY/LA MA... (VA, VA) TRANSIT CAPITAL EXPENDITURES: FY 2020	T	Yes	<input checked="" type="checkbox"/>	+ \$0.6	120K TDCs		<input checked="" type="checkbox"/> Add to FY 2021.
18650 NULL	GULF COAST CENTER (BRA)	TEXAS CITY/LA MA... (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	T	Yes	<input checked="" type="checkbox"/>	+ \$0.2	45K TDCs		<input checked="" type="checkbox"/> Add to FY 2021.
18651 NULL	GULF COAST CENTER (BRA)	TEXAS CITY/LA MA... (VA, VA) TRANSIT OPERATING EXPENDITURES: FY 2020	T	Yes	<input checked="" type="checkbox"/>	+ \$0.7	691K TDCs		<input checked="" type="checkbox"/> Add to FY 2021.
18652 NULL	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) TRANSIT CAPITAL EXPENDITURES TO INCLUDE ...	T	Yes	<input checked="" type="checkbox"/>	+ \$0.9	182K TDCs		<input checked="" type="checkbox"/> Add to FY 2021.
18653 NULL	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) TRANSIT PLANNING EXPENDITURES: FY 2020	T	Yes	<input checked="" type="checkbox"/>	+ \$0.1	28K TDCs		<input checked="" type="checkbox"/> Add to FY 2021.



Resolution

NO. 2020-24

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

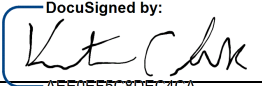
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JULY 2020 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

TPC Agenda Item 7
Mailout 7/17/20

PASSED AND APPROVED this 24th day of July 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:

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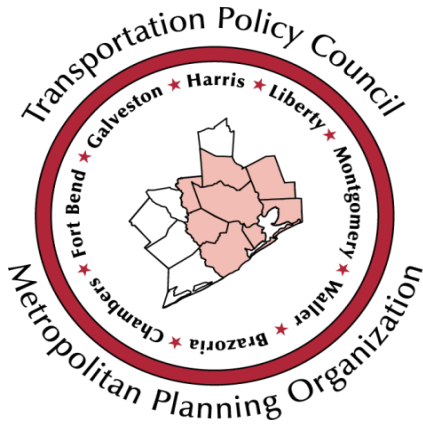
Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:

DocuSigned by:

4051E14BF53C455...

Hon. Tom Reid, Secretary
Transportation Policy Council



Resolution

NO. 2020-25

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

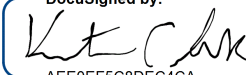
WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on September 27, 2013.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE **CITY OF CONROE (MPOIDS 9410 AND 9730) AND GULF COAST CENTER (MPOIDS 18649, 18650, 18651, 18652, 18653 AND 18654)**, AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

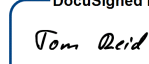
PASSED AND APPROVED this 24th day of July 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:

AEE0EF68DEC4CA...

Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:

DocuSigned by:

4051E14BF53C455...

Hon. Tom Reid, Secretary
Transportation Policy Council

Engineering



CITY OF CONROE

Est. 1904

May 11, 2020

Mr. Alan Clark
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: City of Conroe FY 2019 and FY 2020 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program Grants TIP Amendment Request and TDC Request

Dear Mr. Clark:

The City of Conroe (City) respectfully request H-GAC's consideration in granting an amendment to MPOID's 9730 and 9410. The initial programming amounts were estimates based on FY2018 awards. The apportionments increased for fiscal year 2019 and 2020 and we would like to amend the amounts.

The City also requests that TDC's be awarded to these two grants. The City will award funds to Meals on Wheels Montgomery County, which has very limited local resources for match. The TDC applications have been attached and the amendments are as follows:

<u>Fiscal Year</u>	<u>MPOID</u>	<u>Federal</u>	<u>TDC Request</u>
2019	9730	\$164,556	32,911
2020	9410	\$171,248	34,250

If you have any questions concerning this request, please contact me at (936) 522-3122 or twoolley@cityofconroe.org.

Respectfully,

Sincerely,

Thomas E. Woolley, Jr.
Director Capital Projects/Transportation



May 11, 2020

Mr. Alan Clark
Houston-Galveston Area Council
P.O. Box 22777
Houston, Tx 77227-2777

Re: Gulf Coast Center TDC and TIP Programming Request for FY 20 FTA
5307 Urban Area Formula Program of Projects

Dear Mr. Clark,

The Gulf Coast Center (GCC) respectfully requests H-GAC program GCC's FY 20 program of projects awarded under FTA Formula 5307 program. GCC also requests H-GAC's consideration in providing Transportation Development Credits as local match for these awards.

The program of projects and TDC requests are shown in the table below. If you have any questions regarding this request, please contact me at (409) 944-4446.

<i>Connect Transit FY 20 Section 5307 Program of Projects</i>			
Urbanized Area	Project	Fed Funds	TDC Request
Texas City / La Marque	Transit Capital Expenditures	\$601,726	120,346
Texas City / La Marque	Transit Planning Expenditures	\$225,000	45,000
Texas City / La Marque	Transit Operating Expenditures	\$690,535	690,535
Total		\$1,517,261	855,881
Lake Jackson/Angleton	Transit Capital Expenditures to include Project management and Construction Management	\$909,317	181,863
Lake Jackson/Angleton	Transit Planning Expenditures	\$137,500	27,500
Lake Jackson/Angleton	Transit Operating Expenditures	\$104,089	104,089
Total		\$1,150,905	313,452



Respectfully,

Theodore Ross
Operations Manager
Gulf Coast Center – Connect Transit

10000 Emmett F Lowry,
Suite 1220
Texas City, TX 77591
409.763.2373
Toll Free- 1-800-643-0967
FAX 409.763-5538

www.GulfCoastCenter.org

Better community healthcare promoting healthy living.

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Shawn Johnson	936-522-3526	smiddleton@thegoodmancorp.com

Project Information

MPOID	Sponsor Name
9410	The City of Conroe
TIP Project Description	
Purchase of Service, Preventative Maintenance in support of transit services.	
Federal Cost	TDC Request
\$\$171,248.00	34,250
Is this project currently in the TIP?	TIP Year
Yes	2019

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

City of Conroe is awarding funds to Meals on Wheels Montgomery County for Purchase of Service within City of Conroe and The Woodlands. The TDCs are critical to MOWMC ability to spend federal funds since they have limited local resources. The City of Conroe will use existing local funding to continue to support on-going transit operations.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow the City of Conroe to utilize 100% of their existing 5310 on providing much needed transit services for support of the community during the Covid-19 National Emergency. With TDCs matching the Formual 5310 funds, existing local funding will be used to support on-going transit operations and allow the City of Conroe the flexibility of providing transit services to the community and providing maximum assistance to community members effected by the Covid-19 Pandemic.

Date Submitted

6/1/2020 2:33:39 PM

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Shawn Johnson	936-522-3526	smiddleton@thegoodmancorp.com

Project Information

MPOID 9730	Sponsor Name The City of Conroe
TIP Project Description Purchase of Service, Preventative Maintenance in support of transit services.	
Federal Cost \$\$164,556.00	TDC Request 32,911
Is this project currently in the TIP? Yes	TIP Year 2019

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

City of Conroe is awarding funds to Meals on Wheels Montgomery County for Purchase of Service within City of Conroe and The Woodlands. The TDCs are critical to MOWMC ability to spend federal funds since they have limited local resources. The City of Conroe will use existing local funding to continue to support on-going transit operations.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow the City of Conroe to utilize 100% of their existing 5310 on providing much needed transit services for support of the community during the Covid-19 National Emergency. With TDCs matching the Formual 5310 funds, existing local funding will be used to support on-going transit operations and allow the City of Conroe the flexibility of providing transit services to the community and providing maximum assistance to community members effected by the Covid-19 Pandemic.

Date Submitted

6/1/2020 2:35:54 PM

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Theodore Ross	409-381-0567	theodoror@gulfcoastcenter.org

Project Information

MPOID	Sponsor Name
18649	Gulf Coast Center

TIP Project Description

The Gulf Coast Center is requesting 855,701 Transportation Development Credits (TDCs) as local match for the Texas City / La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The Program of Projects is broken down into Transit Capital Federal Funds --\$601,726 TDC Request 120,346.

Federal Cost	TDC Request
\$601,726	120,346

The TDC Request amount you provided is higher or lower than 20% of the federal cost. Please provide an explanation.

TDC request rounded to next higher dollar.

Is this project currently in the TIP?	TIP Year
Yes	2020

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCC will use TDCs as match for FY2020 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to other projects, to support on going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway or Transit Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on supporting transit operations and the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 20 5307 grant, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock.

GCC continues to provide local funding in support of public transit and has a local funding budget of \$745,000 for FY 2020.

Date Submitted

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Theodore Ross	409-381-0567	theodoror@gulfcoastcenter.org

Project Information

MPOID	Sponsor Name
18650	Gulf Coast Center

TIP Project Description

The Gulf Coast Center is requesting 855,701 Transportation Development Credits (TDCs) as local match for the Texas City / La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The Program of Projects is broken down into Transit Planning Federal Funds \$225,000 TDC Request 45,000.

Federal Cost	TDC Request
\$225,000	45,000
Is this project currently in the TIP?	TIP Year
Yes	2020

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCC will use TDCs as match for FY2020 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to other projects, to support on going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway or Transit Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on supporting transit operations and the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 20 5307 grant, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock.

GCC continues to provide local funding in support of public transit and has a local funding budget of \$745,000 for FY 2020.

Date Submitted

5/29/2020 12:34:03 PM

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Theodore Ross	409-381-0567	theodorer@gulfcoastcenter.org

Project Information

MPOID	Sponsor Name
18651	Gulf Coast Center

TIP Project Description

The Gulf Coast Center is requesting 855,701 Transportation Development Credits (TDCs) as local match for the Texas City / La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The Program of Projects is broken down into Transit Operating Federal Funds --\$690,535 TDC Request 690,535

Federal Cost	TDC Request
\$\$690,535.00	690,535

The TDC Request amount you provided is higher or lower than 20% of the federal cost. Please provide an explanation.

Transit operating cost is reimbursed at a 50/50 ratio. The TDC's will match the local match requirement for transit related projects.

Is this project currently in the TIP?	TIP Year
Yes	2020

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCC will use TDCs as match for FY2020 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to other projects, to support on going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on supporting transit operations and the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 20 5307 grant, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock.

GCC continues to provide local funding in support of public transit and has a local funding budget of \$745,000 for FY 2020.

Date Submitted

6/1/2020 2:46:19 PM

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Theodore Ross	409-381-0567	theodorer@gulfcoastcenter.org

Project Information

MPOID	Sponsor Name
18652, 18653, 18654	Gulf Coast Center

TIP Project Description

The Gulf Coast Center is requesting 313,452 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 20 Section 5307 Program of Projects. The Program of Projects is broken down into Transit Capital Federal Funds - \$909,317 TDC Request - 181,863, Transit Planning Federal Funds \$137,500 TDC Request 27,500, Transit Operating Federal Funds - \$104,089 TDC Request 104,089.

Federal Cost	TDC Request
\$\$1,150,905.00	313,452

The TDC Request amount you provided is higher or lower than 20% of the federal cost. Please provide an explanation.

Transit operating cost is reimbursed at a 50/50 ratio. The TDC's will match the local match requirement for transit related projects.

Is this project currently in the TIP?	TIP Year
Yes	2020

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCC will use TDCs as match for FY2020 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to other projects, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCC to utilize 100% of their 5307 funds on supporting transit operations and the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 20 5307 grant, existing local funding will be used to support on-going transit operations and enable the purchase of rolling stock.

GCC continues to provide local funding in support of public transit and has a local funding budget of \$745,000 for FY 2020.

Date Submitted

6/1/2020 3:11:17 PM

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9410/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$171,248	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	9410	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2019							

REMARKS:
Project History: Amendment #JUL-2020-7//24/20-Increase FTA Section 5310 funding to actual apportionment and program 34,250 TDCs as the match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---	Sec. 5310:	\$171,248	---	---	---	---	\$171,248
Construction:	\$171,248	Funding by Share:	\$171,248	---	---	---	---	\$171,248
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$171,248							

OLD VERSION

MPOID/CSJ: 9410/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	9410	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2019							

REMARKS:
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	---	Sec. 5310:	\$164,556	---	---	\$41,139	---	\$205,695
Construction:	\$205,695	Funding by Share:	\$164,556	---	---	\$41,139-	---	\$205,695
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$205,695							

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 July 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9730/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$164,556	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	9730	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2020							

REMARKS: **Project History:** Amendment #JUL-2020 - 7/24/20 - Replace \$41,139 matching funds with 32,911 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$164,556	\$164,556	\$164,556	---	---	---	\$164,556	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$164,556							

OLD VERSION

MPOID/CSJ: 9730/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,659	
STREET:	CITY OF CONROE					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	9730	
LIMITS TO:	VA					FUNDING CATEGORY:	5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2020							

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$205,659	\$205,659	\$164,556	---	---	\$41,139	\$205,659	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$205,659							

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18649/NA **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	TEXAS CITY	GULF COAST CENTER	\$601,726

STREET: TEXAS CITY/LA MARQUE UZA	REV DATE:
LIMITS FROM: VA	MPO PROJECT ID: 18649
LIMITS TO: VA	FUNDING CATEGORY: 5307
TIP	MTP REFERENCE:
DESCRIPTION: TRANSIT CAPITAL EXPENDITURES: FY 2020	
REMARKS:	

Project History: Amendment # JUL-2020-7/24/20 Program Gulf Coast Center FY 2020
 Program of Projects awarded under FTA Formula Section 5307 program.
 Program 120,346 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$601,726	Sec. 5307:	\$601,726	---	---	---	---	\$601,726
Construction:	\$601,726		Funding by Share:	\$601,726	---	---	---	---	\$601,726
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$601,726								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 July 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18650/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	TEXAS CITY	GULF COAST CENTER	\$225,000
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID: 18650	
LIMITS TO: VA						FUNDING CATEGORY: 5307	
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment # JUL-2020-7/24/20 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 45,000 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$225,000	Sec. 5307:	\$225,000	---	---	---	\$225,000	
Construction:	\$225,000		Funding by Share:		\$225,000	---	---	---	\$225,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$225,000								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 July 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18651/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	TEXAS CITY	GULF COAST CENTER	\$690,535
STREET: TEXAS CITY/LA MARQUE UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	18651
LIMITS TO: VA						FUNDING CATEGORY:	5307
TIP TRANSIT OPERATING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment # JUL-2020-7/24/20 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 690,535 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$690,535	Sec. 5307:	\$690,535	---	---	---	\$690,535	
Construction:	\$690,535		Funding by Share:						
Construction Engineering:	---		\$690,535	---	---	---	---	\$690,535	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$690,535								

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 July 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18652/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$909,317
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18652
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CONSTRUCTION MANAGEMENT:					MTP REFERENCE:	
DESCRIPTION:	FY 2020						

REMARKS:
Project History: Amendment # JUL-2020-7/24/20 Program Gulf Coast Center FY 2020
 Program of Projects awarded under FTA Formula Section 5307 program.
 Program 181,863 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$909,317	\$909,317	Sec. 5307: \$909,317	---	---	---	---	\$909,317
Construction Engineering:	---		Funding by Share: \$909,317	---	---	---	---	\$909,317
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$909,317							

HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18653/NA **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$137,500
STREET: LAKE JACKSON/ANGLETON UZA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	18653
LIMITS TO: VA						FUNDING CATEGORY:	5307
TIP TRANSIT PLANNING EXPENDITURES: FY 2020						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment # JUL-2020-7/24/20 Program Gulf Coast Center FY 2020 Program of Projects awarded under FTA Formula Section 5307 program. Program 27,500 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---		Federal	State	Regional	Local			
Right Of Way:	---	\$137,500	Sec. 5307:	\$137,500	---	---	---	---	
Construction:	\$137,500		Funding by Share:	\$137,500	---	---	---	---	\$137,500
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$137,500								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18654/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$104,089
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID: 18654	
LIMITS TO:	VA					FUNDING CATEGORY: 5307	
TIP	TRANSIT OPERATING EXPENDITURES: FY 2020					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment # JUL-2020-7/24/20 Program Gulf Coast Center FY 2020
Program of Projects awarded under FTA Formula Section 5307 program.
Program 104,089 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Sec. 5307:	Federal	State	Regional	Local	
Preliminary Engineering:	---	\$104,089		\$104,089	---	---	---	---
Right Of Way:	---							
Construction:	\$104,089							
Construction Engineering:	---		Funding by Share:	\$104,089	---	---	---	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$104,089						\$104,089	