

H-GAC 2019-2022 TIP and 2045 RTP

August 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
				STIP?	Funding (M)		Scope	Schedule			
					Fed/State	Local					
9349	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
9409	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
9410	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
9412	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
9730	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
10188	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
10625	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON...,) Construct New Ferry Boat	O	STIP	<input checked="" type="checkbox"/>	+\$29.8	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
10798	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
11009	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
11010	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
11027	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVI...	T	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
11432	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.3	+\$0.1	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
11436	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.2	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
11437	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
11440	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.1	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
11452	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.3	+\$0.1	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
11485	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.2	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
11498	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
11500	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.1	+\$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2021
11515	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.3	+\$0.1	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022

H-GAC 2019-2022 TIP and 2045 RTP

August 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
				STIP?	Funding (M)		Scope	Schedule			
					Fed/State	Local					
11519	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.2	+ \$0.2	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
11523	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.2	+ \$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
11535	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.1	+ \$0.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2022
15187	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON...,) Construct Building Renovations, Building...	O	STIP	<input checked="" type="checkbox"/>	+ \$3.3	-0-	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
16182 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) ROW ACQUISITION FOR WIDENING TO 4-LANES	R	STIP	<input checked="" type="checkbox"/>	-0-	-0-	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/>	Cancel

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

August 2019 TPC Amendments

Projects Affected (MPOID (CSJ)):

9349 (N/A)	9409 (N/A)	9410 (N/A)	9412 (N/A)
9730 (N/A)	10625 (N/A)	10798 (N/A)	11009 (N/A)
11010 (N/A)	11027 (N/A)	11432 (N/A)	11436 (N/A)
11437 (N/A)	11440 (N/A)	11452 (N/A)	11485 (N/A)
11498 (N/A)	11500 (N/A)	11515 (N/A)	11519 (N/A)
11523 (N/A)	11535 (N/A)	15187 (N/A)	16182 (0912-31-293)
10188 (N/A)			

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	25	25	25
Notes:	Add/Cancel	Add/Cancel	Add/Cancel

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

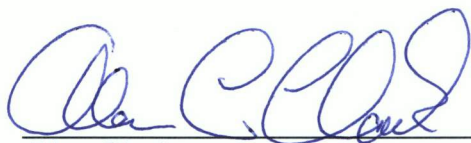
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

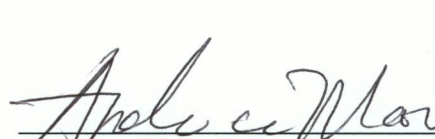
1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

8/23/19
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

8/23/2019
Date

POR 

Honorable Tom Reid
Secretary
Transportation Policy Council

8/23/19
Date

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9349/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$198,217	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 9349		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2018							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP for FYs 2018-2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$198,217	\$198,217	Sec. 5310: \$158,574	---	---	\$39,643	---	\$198,217
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$198,217		Funding by Share: \$158,574	---	---	\$39,643	---	\$198,217

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9349/NA

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9409/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$17,619	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 9409		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2018							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$17,619	\$17,619	Sec. 5310: \$17,619	---	---	---	---	\$17,619
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$17,619		Funding by Share: \$17,619	---	---	---	---	\$17,619

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9409/NA

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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9410/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 9410		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2019							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP for FYs 2018-2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$205,695	\$205,695	Sec. 5310: \$164,556	---	---	\$41,139	---	\$205,695
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$205,695		Funding by Share: \$164,556	---	---	\$41,139	---	\$205,695

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9410/NA

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9412/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 9412		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2019							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP for FYs 2018-2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$18,284	\$18,284	Sec. 5310: \$18,284	---	---	---	---	\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$18,284		Funding by Share: \$18,284	---	---	---	---	\$18,284

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 9412/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 9730/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY			T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 9730		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2020							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$205,695	\$205,695	Sec. 5310: \$164,556	---	---	\$41,139	---	\$205,695
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$205,695		Funding by Share: \$164,556	---	---	\$41,139	---	\$205,695

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 9730/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 10188/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$182,840
STREET:	CITY OF CONROE					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 10188	
LIMITS TO:	VA					FUNDING CATEGORY: 5310	
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:
DESCRIPTION:	ADMINISTRATION: FY 2020						

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$182,840	Sec. 5310:	\$182,840	---	---	---	\$182,840
Right Of Way:	---		Funding by Share:	\$182,840	---	---	---	\$182,840
Construction:	\$182,840							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$182,840							

HOUSTON-GALVESTON MPO
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MPOID/CSJ: 10188/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 10625/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$29,780,360
STREET:	SH 87					REV DATE: 11/2019	
LIMITS FROM:	AT GALVESTON/BOLIVAR FERRY					MPO PROJECT ID: 10625	
LIMITS TO:						FUNDING CATEGORY: 10	
TIP	CONSTRUCT NEW FERRY BOAT					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #AUG-2019 - 8/23/19 - Program ferry boat construction project with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			10-MISC:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,459,238							
Right Of Way:	---							
Construction:	\$29,780,360	\$29,780,360		\$27,342,563	\$2,437,797	---	---	---
Construction Engineering:	\$1,191,214							
Contingencies:	\$2,978,036							
Indirects:	\$1,512,842							
Bond Financing:	---							
Total Project Cost:	\$36,921,690			\$27,342,563	\$2,437,797	---	---	---

HOUSTON-GALVESTON MPO
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OLD VERSION

MPOID/CSJ: 10625/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 10798/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY			T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 10798		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2021							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$205,695	\$205,695	Sec. 5310: \$164,556	---	---	\$41,139	---	\$205,695
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$205,695		Funding by Share: \$164,556	---	---	\$41,139	---	\$205,695

HOUSTON-GALVESTON MPO
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MPOID/CSJ: 10798/NA

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MPOID/CSJ: 11009/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11009		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2021							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$18,284	Sec. 5310:	\$18,284	---	---	---	---	\$18,284
Right Of Way:	---								
Construction:	\$18,284								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$18,284		Funding by Share:	\$18,284	---	---	---	---	\$18,284

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11009/NA

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11010/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$205,695	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11010		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL						MTP REFERENCE:	
DESCRIPTION:	EXPENDITURES: FY 2022							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$205,695	\$205,695	Sec. 5310: \$164,556	---	---	\$41,139	---	\$205,695
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$205,695		Funding by Share: \$164,556	---	---	\$41,139	---	\$205,695

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11010/NA

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11027/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$18,284	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11027		
LIMITS TO:	VA					FUNDING CATEGORY: 5310		
TIP	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						MTP REFERENCE:	
DESCRIPTION:	ADMINISTRATION: FY 2022							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5310 Program of Projects in the TIP with FYs 2018-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$18,284	\$18,284	Sec. 5310: \$18,284	---	---	---	---	\$18,284
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$18,284		Funding by Share: \$18,284	---	---	---	---	\$18,284

HOUSTON-GALVESTON MPO
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11027/NA

HOUSTON-GALVESTON MPO
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11432/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$312,500	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11432		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2020							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$312,500	\$312,500	Sec. 5307: \$250,000	---	---	\$62,500	---	\$312,500
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$312,500		Funding by Share: \$250,000	---	---	\$62,500	---	\$312,500

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11432/NA

HOUSTON-GALVESTON MPO
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11436/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY			T	CONROE	CITY OF CONROE	\$307,822	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11436		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$307,822	Sec. 5307:	\$153,911	---	---	\$153,911	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$307,822							
		Funding by Share:	\$153,911	---	---	\$153,911	---	

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11436/NA

HOUSTON-GALVESTON MPO
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11437/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY			T	CONROE	CITY OF CONROE	\$206,250	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11437		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Section 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$206,250	\$206,250	Sec. 5307: \$165,000	---	---	\$41,250	---	\$206,250
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$206,250		Funding by Share: \$165,000	---	---	\$41,250	---	\$206,250

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11437/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 11440/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11440		
LIMITS TO:	VA					FUNDING CATEGORY: 5339		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$76,063		Sec. 5339: \$60,850	---	---	\$15,213	---	\$76,063
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$76,063		Funding by Share: \$60,850	---	---	\$15,213	---	\$76,063

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11440/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 11452/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY			T	CONROE	CITY OF CONROE	\$312,500	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11452		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2021							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$312,500	\$312,500	Sec. 5307: \$250,000	---	---	\$62,500	---	\$312,500
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$312,500		Funding by Share: \$250,000	---	---	\$62,500	---	\$312,500

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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OLD VERSION

MPOID/CSJ: 11452/NA

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11485/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY			T	CONROE	CITY OF CONROE	\$307,822	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11485		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$307,822	\$307,822	Sec. 5307: \$153,911	---	---	\$153,911	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$307,822		Funding by Share: \$153,911	---	---	\$153,911	---	

HOUSTON-GALVESTON MPO
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AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11485/NA

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11498/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11498		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$206,250	\$206,250	Sec. 5307: \$165,000	---	---	\$41,250	---	\$206,250
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$206,250		Funding by Share: \$165,000	---	---	\$41,250	---	\$206,250

HOUSTON-GALVESTON MPO
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OLD VERSION

MPOID/CSJ: 11498/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 11500/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY			T	CONROE	METRO	\$76,063	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11500		
LIMITS TO:	VA					FUNDING CATEGORY: 5339		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$76,063		\$60,850	---	---	\$15,213	---	\$76,063
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$76,063		\$60,850	---	---	\$15,213	---	\$76,063

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OLD VERSION

MPOID/CSJ: 11500/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 11515/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$312,500	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11515		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION						MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS: FY 2022							

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$312,500	Sec. 5307:	\$250,000	---	---	\$62,500	---	\$312,500
Right Of Way:	---								
Construction:	\$312,500								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$312,500		Funding by Share:	\$250,000	---	---	\$62,500	---	\$312,500

HOUSTON-GALVESTON MPO
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OLD VERSION

MPOID/CSJ: 11515/NA

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 11519/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY			T	CONROE	CITY OF CONROE	\$307,822	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11519		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$307,822	\$307,822	Sec. 5307: \$153,911	---	---	\$153,911	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$307,822		Funding by Share: \$153,911	---	---	\$153,911	---	

HOUSTON-GALVESTON MPO
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MPOID/CSJ: 11519/NA

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PROPOSED VERSION

MPOID/CSJ: 11523/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$206,250	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11523		
LIMITS TO:	VA					FUNDING CATEGORY: 5307		
TIP	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$206,250	\$206,250	Sec. 5307: \$165,000	---	---	\$41,250	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$206,250		Funding by Share: \$165,000	---	---	\$41,250	---	

HOUSTON-GALVESTON MPO
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MPOID/CSJ: 11523/NA

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PROPOSED VERSION

MPOID/CSJ: 11535/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		VA	T	CONROE	CITY OF CONROE	\$76,063	
STREET:	CITY OF CONROE					REV DATE: 11/2019		
LIMITS FROM:	VA					MPO PROJECT ID: 11535		
LIMITS TO:	VA					FUNDING CATEGORY: 5339		
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #AUG-2019 - 8/23/19 - Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$76,063		Sec. 5339: \$60,850	---	---	\$15,213	\$76,063	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$76,063		Funding by Share: \$60,850	---	---	\$15,213	\$76,063	

HOUSTON-GALVESTON MPO
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OLD VERSION

MPOID/CSJ: 11535/NA

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PROPOSED VERSION

MPOID/CSJ: 15187/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$3,250,000
STREET:	SH 87					REV DATE: 11/2019	
LIMITS FROM:	AT GALVESTON/BOLIVAR FERRY					MPO PROJECT ID: 15187	
LIMITS TO:						FUNDING CATEGORY: 10	
TIP	CONSTRUCT BUILDING RENOVATIONS, BUILDING ADDITION, GENERATORS WITH ELEVATED					MTP REFERENCE:	
DESCRIPTION:	STRUCTURES AND VARIOUS SITE IMPROVEMENTS						

REMARKS: **Project History:** Amendment #AUG-2019 - 8/23/19 - Program Galveston-Bolivar Ferry infrastructure improvements with FHWA Ferry Boat Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$159,250	\$3,250,000							
Right Of Way:	---		10-MISC:	\$2,408,000	\$842,000	---	---	---	\$3,250,000
Construction:	\$3,250,000								
Construction Engineering:	\$195,000		Funding by Share:	\$2,408,000	\$842,000	---	---	---	\$3,250,000
Contingencies:	\$325,000								
Indirects:	\$165,100								
Bond Financing:	---								
Total Project Cost:	\$4,094,350								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15187/NA

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
AUGUST 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16182/0912-31-293

CANCELLED

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

AUGUST 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16182/0912-31-293

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND	CITY OF PEARLAND	\$816,803

STREET: SMITH RANCH RD
LIMITS FROM: HUGHES RANCH RD
LIMITS TO: N OF BROADWAY (FM 518)
TIP: ROW ACQUISITION FOR WIDENING TO 4-LANES
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 16182
FUNDING CATEGORY: 3
MTP REFERENCE: 11654

Project History: Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District. *** Amendment #APR-2019A - 4/05/19 - Carry over project phase, which was incorrectly coded as 'Complete', into the TIP. State Texas Mobility Funds have not been obligated or expended.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$328,668	\$816,803	3-LOCAL CONT:	---	---	---	---	\$163,361	\$163,361
Right Of Way:	\$816,803		3-TMF:	---	\$653,442	---	---	---	\$653,442
Construction:	\$3,839,019		Funding by Share:	---	\$653,442	---	---	\$163,361	\$816,803
Construction Engineering:	---								
Contingencies:	---								
Indirects:	\$200,000								
Bond Financing:	---								
Total Project Cost:	\$5,184,490								