10B. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine TxDOT Houston District construction projects on various roadways (MPO IDs 209, 282, 290, 17221, 17233, 18048, 18156, 18516, 18721) to FYs 2029-2033 of the Ten-Year Plan to match the FY 2026 TxDOT Unified Transportation Program (UTP) which was approved by the Texas Transportation Commission on August 21, 2025.
- Delay eight TxDOT Houston District construction projects on various roadways (MPO IDs 965, 7564, 14249, 17224, 18402, 18514, 19023, 19024) to FY 2028 of the TIP and FYs 2029-2030 of the Ten-Year Plan due to statewide level letting.
- Delay the City of Pearland's Mykawa Road widening (MPO ID 17082) to FY 2029 the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay METRO's Inner Katy Corridor bus rapid transit construction (MPO ID 18405) to FY 2033 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay Lake Houston Redevelopment Authority's Northpark Drive construction (MPO ID 18405) to FY 2029 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay the City of League City's Landing Boulevard widening and reconstruction (MPO ID 17080) to FY 2029 in the Ten-Year Plan due to TxDOT's statewide level letting. Add \$2.3M of federal/local Surface Transportation Block Grant (STBG) funds, split 80/20, to cover the unforeseeable requirement to relocate a utility tower.

- Delay eighteen TxDOT Houston District Right-of-Way acquisition projects on various roadways (MPO IDs 18977, 18978, 18979, 18980, 18981, 18982, 18983, 18984, 18985, 18986, 18988, 18989, 18994, 18995, 18996, 18997, 18998, 18999) to FY 2028 of the TIP and FYs 2029-2035 of the Ten-Year Plan due to Right-of-Way Program budget constraints.
- Add engineering as an authorized phase of work to TxDOT Beaumont District's FM 565 widening project (MPO ID 17113) with an additional \$4.3M of federal/state Category 2 Metropolitan Mobility funding and delay it to FY 2027 at the District's request.
- Add \$1.3M of federal/state Congestion Mitigation/Air Quality (CMAQ) funding to TxDOT
 Beaumont District's FY 2023 SH 105 widening project and turn bay project (MPO ID 18031) to
 cover increased construction engineering costs caused by unforeseen site conditions.
- Add \$3.5M of federal/state CMAQ funding to TxDOT Beaumont District's FY 2025 US 90 grade separation construction at the UP railroad (MPO ID 18036) to cover increased construction engineering costs caused by unforeseen site conditions.
- Add \$2.5M of federal Surface Transportation Block Grant (STBG) funding to Chambers County's CR 486 reconstruction project (MPO ID 19078) at TxDOT Beaumont District's request to cover increased cost estimates caused by the inflation of labor and materials. Add 550K Transportation Development Credits (TDCs) in lieu of matching funds.
- Add \$2.3M of federal/state CMAQ funding to TxDOT Beaumont District's FY 2026 US 90 grade separation construction at FM 1413 (MPO ID 19187) to cover increased construction engineering costs caused by increase unit pricing due to inflation.
- Delay the City of Tomball's FM 2920 reconstruction (MPO ID 17085) to FY 2029 the Ten-Year Plan per the agreement between the City and TxDOT Houston District.
- Delay four of METRO's capital construction and system implementation projects (MPO IDs 18260, 18761, 18762, 18846), from FY 2025 to FY 2026 due to better align let date with readiness.
- Program four City of Galveston/Island Transit FFY 2024 and 2025 apportionments of Federal Transit Administration Section 5337, State of Good Repair Program, in FYs 2026-2028 with local matching funds (MPO IDs 19546, 19547, 19548, 19549).
- Program the City of Mont Belvieu's Eagle Drive reconstruction and widening engineering phase (MPO ID 18061) with \$4.5M of federal/local STBG funding in FY 2027 in preparation for the construction phase (MPO ID 19410) in FY 2030.

ACTION REQUESTED

Information only.

2025-2028 TIP and 2045 RTP September 2025 Future Amendments - 54 Projects

						Prop	osed Modificatio	ns	
R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	CTID	Fundi	ng (M)	Scope	Schedule
NO.				Туре	STIP	Fed/State	Local		
1	209 0178-09-020	TXDOT HOUSTON DISTRICT	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	Yes	\$ 0.0	\$ 0.0		4
2	282 0500-01-119	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	\$ 0.0	\$ 0.0		Ø
3	290 1062-02-011	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	\$ 0.0	\$ 0.0		V
4	965 0338-02-032	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes	\$ 0.0	\$ 0.0		Ø
5	7564 1414-02-016	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.	R	Yes	\$ 0.0	\$ 0.0		☑
6	14249 3510-01-003	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R	No	\$ 0.0	\$ 0.0		V
7	17080 0912-00-519	CITY OF LEAGUE CITY	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	Yes	\$+1.8	\$ +0.5		V
8	17082 0912-31-319	CITY OF PEARLAND	WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	\$ 0.0	\$ 0.0		V
9	17085 2941-02-056	CITY OF TOMBALL	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	R	Yes	\$ 0.0	\$ 0.0		V
10	17113 1024-01-077	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	R	Yes	\$ +4.3	\$ 0.0	V	
11	17211 1006-02-009	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R Y	'es	\$ 0.0	\$ 0.0		I
12	17224 0720-03-131	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)	R	Yes	\$ 0.0	\$ 0.0		Ø

13	17233 0114-11-077	TXDOT HOUSTON DISTRICT	WIDEN FROM 4 LANES TO 6 LANES	R Yes	\$ 0.0	\$ 0.0		\square
14	18031 0593-01-135	TXDOT BEAUMONT DISTRICT	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	r No	\$+1.3	\$ 0.0	V	
15	18033 0912-37-245	LAKE HOUSTON REDEVELOPME NT AUTHORITY	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	R Yes	\$ 0.0	\$ 0.0		V
16	18036 0028-03-111	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS	r No	\$ +3.5	\$ 0.0		
17	18048 0271-16-111	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)	r Yes	\$ 0.0	\$ 0.0		V
18	18061	CITY OF MONT BELVIEU	ENGINEERING FOR RECONSTRUCTION OF 2-LANES OPEN DITCH TO 4-LANE BLVD WITH CURB AND GUTTER WITH SIDEWALKS AND BIKEWAY	ITS Yes	\$ 0.0	\$ 0.0		V
19	18156 2941-01-028	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)	R Yes	\$ 0.0	\$ 0.0	Ø	V
20	18260 0912-00-622	METRO	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	^T No	\$ 0.0	\$ 0.0		V
21	18402 0271-05-049	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).	^R Yes	\$ 0.0	\$ 0.0		V
22	18405	METRO	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	R Yes	\$ 0.0	\$ 0.0		V
23	18514 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R Yes	\$ 0.0	\$ 0.0		\square
24	18516 2941-01-034	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST	R Yes	\$ 0.0	\$ 0.0		$\overline{\mathbf{A}}$
25	18721 1685-05-105	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC SIGNAL IMPROVEMENTS	R Yes	\$ 0.0	\$ 0.0		V

26	18761 0912-00-727	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL	^T No	\$ 0.0	\$ 0.0	V
27	18762 0912-00-728	METRO	AND SAFETY IMPROVEM CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	^T No	\$ 0.0	\$ 0.0	\Box
28	18846 0912-00-670	METRO	CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY	^R No	\$ 0.0	\$ 0.0	abla
29	18977 0500-08-002	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R No	\$ 0.0	\$ 0.0	
30	18978 0500-03-615	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)	^R Yes	\$ 0.0	\$ 0.0	abla
31	18979 0500-03-614	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT INTERCHANGE (NHHIP SEG-2B, C PHASE - MPOID 16327)	^R Yes	\$ 0.0	\$ 0.0	Ø
32	18980 0110-06-149	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS T	R Yes	\$ 0.0	\$ 0.0	V
33	18981 0110-06-148	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2-AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)	^R Yes	\$ 0.0	\$ 0.0	V

34	18982 0500-03-632	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)	^R Yes	\$ 0.0	\$ 0.0	4
35	18983 0500-03-619	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)	^R Yes	\$ 0.0	\$ 0.0	Ø
36	18984 0111-03-067	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)	^R Yes	\$ 0.0	\$ 0.0	Ø
37	18985 0523-07-003	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	R Yes	\$ 0.0	\$ 0.0	V
38	18986 0110-03-081	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).	^R Yes	\$ 0.0	\$ 0.0	
39	18988 0110-03-082	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).	R Yes	\$ 0.0	\$ 0.0	V
40	18989 0508-01-390	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NONTOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION (MPOID 18707).	^R Yes	\$ 0.0	\$ 0.0	
41	18994 1002-01-008	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)	R Yes	\$ 0.0	\$ 0.0	V
42	18995 1002-02-022	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)	^R Yes	\$ 0.0	\$ 0.0	
43	18996 1006-01-084	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R Yes	\$ 0.0	\$ 0.0	
44	18997 1006-01-085	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	^R Yes	\$ 0.0	\$ 0.0	V
45	18998 1006-02-010	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE: MPOID 17211)	^R Yes	\$ 0.0	\$ 0.0	

46	18999 0720-03-150	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)	^R Yes	\$ 0.0	\$ 0.0	
47	19023 0271-04-093	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	^R Yes	\$ 0.0	\$ 0.0	V
48	19024 0271-05-052	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R Yes	\$ 0.0	\$ 0.0	V
49	19078 0920-39-035	CHAMBERS COUNTY	RECONSTRUCT FROM 2 TO 2 LANES	^R Yes	\$ +2.5	\$ 0.0	V
50	19187 0028-03-107	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING	R No	\$ +2.3	\$ 0.0	
51	19546	CITY OF GALVESTON	Software/APC (Automatic Passenger Counters)	^T Yes	\$ +0.3	\$ +0.1	V
52	19547	CITY OF GALVESTON	Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment	^T Yes	\$ +0.3	\$+0.1	V
53	19548	CITY OF GALVESTON	Manual Track Switch Repair/Refurbishment	^T Yes	\$ +0.3	\$ +0.1	V
54	19549	CITY OF GALVESTON	Manual Track Switch Repair/Refurbishment	^T Yes	\$+0.3	\$+0.1	$\overline{\mathbf{A}}$

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

PROPOSED VERSION

MPOID / CSJ	209 /	0178-09-020)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,SWROW,4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day

LIMITS TO: N OF GRIGGS RD NOx: kg/day

TIP DESCRIPTION: CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS

SEGMENT C)

Project History: Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match the 2026 UTP.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$6,797,500	Phases:	1	Au	inorized i dildilig by	Categoryiona	Local	Funding
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$138,724,490	\$141,073,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Contingencies:	\$13,872,449		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Indirects:	\$7,047,204		1	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Bond Financing:	\$0		METRO-TMA	\$32,301,622	φο,125, 1 50	Φ0	Φ0	\$ 1 0,627,276
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	209 /	0178-09-020)	STIP	FY 2027		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,SWROW4,2
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	GS RD				NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEV			W LOCATION (FC: PRINCIPAL ART	ERIAL - OTHER FREEWAYS AND EXP	PRESSWAYS	

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY

2027 due to ROW/Environmental permitting issues.

Total Project Cost	Information:	Cost of Approved	 !	Δu t	horized Funding by	Category/Shar	۵۰	
Preliminary Engineering:	\$6,797,500	Phases:	1 1 1	Auc	norized i dildilig by	Category/onar		Funding
Right Of Way:	\$2,370,682	\$141,095,172	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$138,724,490	, , , , ,	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$5,548,980		ROW	-	, ,,,,,,,,,	•	\$0	\$2,370,682
Contingencies:	\$13,872,449		ROVV	\$0	\$2,370,682	\$0	•	\$2,370,662
Indirects:	\$7,047,204		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Bond Financing:	\$0		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172

September 2025 Future Amendments

MPOID / CSJ	282 /	0500-01-119)	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROATREET TO WESTBOUND IH 45 S	ADS AND

Remarks:

Total Project Cost	Information:		Cost of Authorized Funding by Category/Share:								
Preliminary Engineering:	\$6,156,829	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Right Of Way:	\$11,925,621	\$137,575,185	i unding Category					,			
Construction:	\$125,649,564		METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564			
Construction Engineering:	\$5,025,983		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621			
Contingencies:	\$12,564,956										
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$0	\$137,575,185			
Bond Financing:	\$0		1								
Total Project Cost	\$167,705,950		1								
			TDC: 0								

OLD VERSION	OLD VERSION												
MPOID / CSJ	282 /	0500-01-119	1	STIP	FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185						
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998						
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day						
LIMITS TO:	61ST ST					NOx:	kg/day						
TIP DESCRIPTION :						JCT TWO, 2-LANE FRONTAGE ROAI TREET TO WESTBOUND IH 45 S	DS AND						

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission. Also, delay from

FY 2025 to FY 2027.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$6,156,829	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$11,925,621	\$137,575,185	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$125,649,564	, , ,	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$0	\$125,649,564
Construction Engineering:	\$5,025,983		ROW	• , ,	• • •	·	•	• , ,
Contingencies:	\$12,564,956		ROW	\$0	\$11,925,621	\$0	\$0	\$11,925,621
Indirects:	\$6,382,998		Funding by share:	\$100.519.651	\$37,055,534	\$0	\$0	\$137,575,185
Bond Financing:	\$0		T unumg by snare.	\$100,317,631	ф37,033,334	ΦΟ	φυ	\$137,373,163
Total Project Cost	\$167,705,950							
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-C	LEVELAND RD	(NORTH)			NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU COLLECTOR		N FROM 2 TO	0 4 LANES AND	EXTEND DIVIDED F	ROADWAY ON NEW LOCATION (F	FC: MAJOR
Project History :	Amendment #	# OCT-2025- 202	25-10-24 Delay	y to FY 2029 of th	ne IOY to match the 2	2026 UTP.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διπ	thorized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$6,138,120	Phases:	1	Au	inorized i diidiig by	Category/ona	Local	Funding
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$125,267,765	φ100,304,341	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765
Construction Engineering:	\$5,010,711		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776
Contingencies:	\$12,526,777							
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$0	\$166,564,541
Bond Financing:	\$0		1					
Total Project Cost	\$196,603,751		1					
			TDC: 0					

MPOID / CSJ	290 /	1062-02-01	I	STIP	Revision Date:	I I/22/2024	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET: LIMITS FROM:	FM 2100 SH 99					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :			,) 4 LANES AND	EXTEND DIVIDED	NOx: ROADWAY ON NEW LOCATION (F	kg/day C: MAJOR

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Total Project Cost	Information:	Cost of Approved	1 1 1	Aut	horized Funding by	/ Category/Shar	e:				
Preliminary Engineering:	\$6,138,120	Phases:	1	3, 3,							
Right Of Way:	\$41,296,776	\$166,564,541	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$125,267,765	,,,.	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$0	\$125,267,765			
Construction Engineering:	\$5,010,711		i		• • •	-	•	• • •			
Contingencies:	\$12,526,777		ROW	\$41,296,776	\$0	\$0	\$0	\$41,296,776			
Indirects:	\$6,363,602		Funding by share:	\$141.510.988	\$25,053,553	\$0	\$0	\$166.564.541			
Bond Financing:	\$0		i unumg by snare.	\$171,310,766	\$23,033,333	Φ0	Φ0	\$100,304,341			
Total Project Cost	\$196,603,751		1								
			TDC: 0								

September 2025 Future Amendments

PROPOSED VE	RSION							
MPOID / CSJ	965 /	0338-02-032	2	STIF	Revision Date:		FY 2029	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682	
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,SWROV kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 149	CT AND WIDEN	N FROM 2 TO	D 4-LANES DIV	(IDED	NOx:	kg/day	
	RECONSTRU				/IDED		кд/дау	

Remarks:

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$5,380,331	Phases:	1		,	σ,	Local	Funding			
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602			
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080			
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000			
Indirects:	\$5,577,976		l NOTT		Ψ=:,::::,::::	**		42.,,			
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682			
Total Project Cost	\$157,314,365		1								
			TDC: 0								

MPOID / CSJ	965 /	0338-02-032	2	STIF	STIP Revision Date: 05/02/2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682		
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,9999 kg/day		
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU	CT AND WIDEN	N FROM 2 TO	D 4-LANES DI\	/IDED	NOx:	kg/day		

Project History: Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2028 due to State Level letting with the statewide project portfolio.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$5,380,331	Phases:	i			67		Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	,,,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		1		• , ,	·	•	• • •
Contingencies:	\$10,980,268		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Indirects:	\$5,577,976		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0			*********	442 141 527		••	**********
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	7564 /	1414-02-016	5	STIP I	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1414-02-016	FM 528	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35/GORD	on st				VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION :		W SHARED USE				R) WITH RAILROAD GRADE SEPA Q FOR USE ON SUP ONLY, DOES	

Remarks:

Total Project Cost	Information:	Cost of Approved	1	re:				
Preliminary Engineering:	\$837,900	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$0	\$17,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,100,000	\$17,100,000	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering:	\$855,000		CMAO	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Contingencies:	\$1,710,000							
Indirects:	\$868,680		Funding by share:	\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
Bond Financing:	\$0		1					
Total Project Cost	\$21,371,580		1					
			TDC: 0					

MPOID / CSJ	7564 /	1414-02-016	5	STIP	Revision Date:	08/15/2024	FY 2	2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Brazoria	1414-02-016	FM 528	С	ALVIN	TXDOT HOUSTON DISTRICT	\$17,	100,000
STREET:	FM 528					FUNDING CATEGORY:		2,5
LIMITS FROM:	BS 35/GORD	ON ST				VOC:	0.19 kg/day	,-
LIMITS TO:	SH 6					NOx:	0.12 kg/day	
TIP DESCRIPTION :	00.1011100	W SHARED USE				r) with railroad grade sepa Q for us on sup only, does		

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

Total Project Cost I	Information:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$837,900	Phases:	1					Funding
Right Of Way:	\$0	\$17,100,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,100,000	, ,, .,,	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering:	\$855,000		1	• , ,	• / /	-	-	• , ,
Contingencies:	\$1,710,000		CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Indirects:	\$868,680		Funding by share:	\$13.680.000	\$3,420,000	\$0	\$0	\$17,100,000
Bond Financing:	\$0		i unumg by snare.	\$13,660,000	\$3,420,000	ФО	\$0	\$17,100,000
Total Project Cost	\$21,371,580		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	14249 /	3510-01-003	3	STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET: LIMITS FROM:	SH 99 AT IH 45 S					FUNDING CATEGORY: VOC:	3,SWROW kg/day
LIMITS TO: TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	INECTORS (TOLL) (EB-NB.	EB-SB, SB-WB, NB-W	NOx: (B) (SEGMENT B)	kg/day

Remarks:

Total Project Cost	Information:	Cost of Approved	†	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$8,671,024	Phases:	1			87	Local	Funding
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$176,959,670	\$207,034,317	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Construction Engineering:	\$7,078,387		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Contingencies:	\$17,695,967					· · · · · · · · · · · · · · · · · · ·	•	
Indirects:	\$8,989,551		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,517
Bond Financing:	\$0		1					
Total Project Cost	\$223,394,599		1					
			TDC: 0					

MPOID / CSJ	14249 /	3510-01-003	3	STIP	Revision Date:	11/22/2024	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4 DIRECT CON	NECTORS (TOLL) (EB-NB,	EB-SB, SB-WB, NB-W	(B) (SEGMENT B)	

Project History : Amendment # OCT-2024- 10/25/2024 Modify funding due to design changes and a new primacy agreement amendment between Brazoria County and TxDOT.

Total Project Cost	Information:	Cost of Approved		Δııı	thorized Funding by	Category/Shar	·	
Preliminary Engineering:	\$8,671,024	Phases:	!	7.0	morized randing by	Gatego: //Gilai	Funding	
Right Of Way:	\$4,000,000	\$267,634,517	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$176,959,670	, , ,	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Construction Engineering:	\$7,078,387		i	•	• , ,	•	•	. , ,
Contingencies:	\$17,695,967		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Indirects:	\$8,989,551		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,517
Bond Financing:	\$0		i unumg by snare.	φυ	\$267,63 4 ,317	φυ	φυ	\$267,63 4 ,317
Total Project Cost	\$223,394,599		1					
			TDC: 0					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

MPOID / CSJ	17080 /	0912-00-51	9	STIP	Revision Date	:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEA	GUE CITY	\$66,089,168
STREET:	_	VD/NASA RD I	BYPASS			FUNDING CAT	EGORY:	7 kg/day
LIMITS FROM: LIMITS TO:	NASA I BYPA FM 518	35 AT IH 45 5				NOx:		kg/day
TIP DESCRIPTION :	CONSTRUCT	4-LANE DIVID	ED ROADWAY C	ON NEW ALI	GNMENT WITH P	EDESTRIAN/BICYCLE	ACCOMMODATION	ONS
Project History :		OCT-2025- 202 match the 2026		M, split 80/20), to cover unanticip	ated electric transmiss	ion tower relocation	n. Delay to FY 2029
Remarks:								
Total Project Cost	t Information:		т		A 46.2.4F			
Preliminary Engineering:	\$3,238,369	Approved Phases:	1 1 1			unding by Category	Local	Funding
Right Of Way:	\$0	\$66,089,168	Funding Category	Fede	eral St	ate Loca		By Category
Construction:	\$66,089,168	. , ,	STBG	\$44,620),860	\$0 \$21,468,30	<mark>)8</mark> \$	966,089,168
Construction Engineering	\$2,643,567		Funding by share	\$44,620	0.00	\$0 \$21,468,30)8 \$	0 \$66,089,168
Contingencies:	\$6,608,917		i unumg by snare	• \$44,620	J,06U	φ21, 4 66,30	70 4	Φ66,067,166
Indirects:	\$3,357,330		1					
Bond Financing:	\$0		!					
Total Project Cost	\$81,937,350		; ; TDC: 0					
OLD VERSION			120.0					
MPOID / CSJ	17080 /	0912-00-51	9	STIP	Revision Date	: 11/22/2024		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SI	PONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEA	GUE CITY	\$63,822,710
STREET:	LANDING BL	VD/NASA RD I	BYPASS			FUNDING CAT	EGORY:	7
LIMITS FROM:	NASA I BYPA	SS AT IH 45 S				VOC:		kg/day

Project History: Amendment # OCT-2024- 10/25/2024 Delay from FY 2025 to FY 2026 based on October 2024 project tracking comment (Centerpoint Tower (and possibly line of towers) under design to be relocated).

TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

NOx:

kg/day

Remarks:

LIMITS TO:

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:	1			.,		Funding
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908		3120	Ψ12,007,071	Ψ0	Ψ21,013,010	4 -	Ψ05,022,710
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			. , ,	·	• , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

FM 518

September 2025 Future Amendments

MPOID / CSJ	17082 /	0912-31-319	•	STIP		FY 2029	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
STREET:	MYKAWA RI	D				FUNDING CATEGORY:	7,10
LIMITS FROM:	HARRIS C/L					VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				
Project History:	Amendment	# OCT-2025- 202	5-10-24 Dela	y to FY 2029 in 1	OY Plan due to state	level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding	by Category/Sha	ıre:	
Preliminary Engineering:	\$2,821,354	Phases:	1		_	,	Local	Funding
Right Of Way:	\$6,206,979	\$112,854,165	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$103,825,832	\$112,034,103	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$0				·			
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Bond Financing:	\$0		1					
Total Project Cost	\$112,854,165	5	1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	17082 /	0912-31-319)	STIP	Revision Date:	08/25/2025	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165
STREET: LIMITS FROM: LIMITS TO:	MYKAWA RI HARRIS C/L FM 518)				FUNDING CATEGORY: VOC: NOx:	7,10 kg/day kg/day
TIP DESCRIPTION :	WIDEN FRO	M 2 TO 4 LANES	DIVIDED				

Project History: Amendment # JUL-2025- 07/25/2025 Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR

2617) award, which will be matched with \$400K of local funds.

Total Project Cost I	nformation:	Cost of Approved		Δutho	rized Funding l	by Category/Shar	·	
Preliminary Engineering:	\$1,044,000	Phases:	1	Autilo	rized runding i	oy Category/onar	C.	Funding
Right Of Way:	\$1,858,000	\$112,854,165	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$40,033,000	. , ,	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering:	\$0		1		-		•	. , ,
Contingencies:	\$0		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirects:	\$0		Funding by share:	\$90,283,333	\$0	\$22.570.832	\$0	\$112,854,165
Bond Financing:	\$0		unding by snare.	\$70,263,333	ΦΟ	\$22,370,632	φυ	\$112,63 4 ,163
Total Project Cost	\$42,935,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17085 /	2941-02-05	6	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,97
STREET:	FM 2920					FUNDING CATEGORY:	2
LIMITS FROM:	BS 249					VOC:	kg/day
LIMITS TO:	WILLOW ST	•				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT 4-LANE ROA	ADWAY WIT	H RAISED MED	ians, drainage, si	GNAL IMPROVEMENTS AND SIDE	WALKS
Project History :	Amendment 7	# OCT-2025- 202	25-10-24 Delay	to FY 2029 per	agreement between	TxDOT HOU and City of Tomball.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δu _t	horized Funding by	Category/Sha		
Preliminary Engineering:	\$1,134,426	Phases:	1	Auc	mornzed i dildilig by	Category/311a		Funding
Right Of Way:	\$4,743,746	\$30,123,978	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$22,734,746	450,125,770	METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Construction Engineering:	\$467,178							
Contingencies:	\$934,355		Funding by share:	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Indirects:	\$474,652		1					
Bond Financing:	\$0		1					
Total Project Cost	\$30,489,103		1					
			TDC: 0					

MPOID / CSJ	17085 /	2941-02-056	5	STIP	Revision Date:	08/15/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,97
STREET: LIMITS FROM:	FM 2920 BS 249					FUNDING CATEGORY: VOC:	2 kg/day
LIMITS TO: TIP DESCRIPTION :	WILLOW ST RECONSTRU		ADWAY WITI	h raised medi	IANS, DRAINAGE, S	NOx: IGNAL IMPROVEMENTS AND SIDE	kg/day WALKS

Project History: Approved # June 2024- 06/28/2024 Program in FY 2027 with Cat-2 funding.

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Aut	norized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$1,134,426	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$4,743,746	\$30,123,978	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$22,734,746	, , ,	METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Construction Engineering:	\$467,178		TIETICO ITUX		40,02.,770		*-	400,120,770
Contingencies:	\$934,355		Funding by share:	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Indirects:	\$474,652			• • •	• , ,	•	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$30,489,103		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17113 /	1024-01-07	7	STIP Revision	on Date:			FY 2027
DISTRICT	COUNTY	csj	HWY PI	HASE C	CITY	PROJECT SPONSO	OR	YOE COS
Beaumont	Chambers	1024-01-077	FM 565	C: <mark>E</mark> BAY	TOWN	TXDOT BEAUMONT D	DISTRICT	\$46,554,96
STREET:	FM 565					FUNDING CATEGOR	Y:	2
LIMITS FROM:	SH 146					VOC:	k	g/day
LIMITS TO:	SH 99					NOx:	k	g/day
TIP DESCRIPTION :	WIDEN FROM	I 2 TO 4 LANES	WITH CONTINU	OUS CENTER LEFT	TURN LANE	AND RAILROAD OVER	PASS	
Project History:								
Remarks: Total Project Cost Preliminary Engineering:	inflated costs o	Cost of Approved Phases:		e funded with additi		ing by Category/Share	e:	Funding
Remarks: Total Project Cost Preliminary Engineering:	inflated costs o t Information: \$2,174,636	Cost of Approved Phases:						
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	inflated costs o t Information: \$2,174,636 \$2,000,000	Cost of Approved Phases:	erials.	Aut	horized Fund	ing by Category/Share		Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	inflated costs o t Information: \$2,174,636 \$2,000,000 \$44,380,331	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	horized Fund State \$9,310,993	ing by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$46,554,967
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	inflated costs o t Information: \$2,174,636 \$2,000,000 \$44,380,331	Cost of Approved Phases:	erials.	Aut Federal	horized Fund	ing by Category/Share Local \$0	e: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	horized Fund State \$9,310,993	ing by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$46,554,967
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	horized Fund State \$9,310,993	ing by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$46,554,967
Remarks: Total Project Cos	\$2,174,636 \$2,000,000 \$44,380,331 \$1,775,213 \$4,438,033 \$2,254,521	Cost of Approved Phases:	Funding Category METRO-TMA	Aut Federal \$37,243,974	horized Fund State \$9,310,993	ing by Category/Share Local \$0	e: Local Contribution \$0	Funding By Category \$46,554,967

17113 /	1024-01-077	1	STIP	Revision Date:	05/20/2022	FY 2	2025
COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	COST
Chambers	1024-01-077	FM 565	С	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$42,2	50,679
FM 565					FUNDING CATEGORY:		2
SH 146					VOC:	kg/day	
SH 99					NOx:	kg/day	
	COUNTY Chambers FM 565 SH 146	COUNTY CSJ Chambers 1024-01-077 FM 565 SH 146	Chambers 1024-01-077 FM 565 FM 565 SH 146	COUNTY CSJ HWY PHASE Chambers 1024-01-077 FM 565 C FM 565 SH 146 FM 565 C	COUNTYCSJHWYPHASECITYChambers1024-01-077FM 565CBAYTOWNFM 565SH 146SH 146SH 146	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Chambers 1024-01-077 FM 565 C BAYTOWN TXDOT BEAUMONT DISTRICT FM 565 SH 146 FUNDING CATEGORY: VOC:	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU Chambers 1024-01-077 FM 565 C BAYTOWN TXDOT BEAUMONT DISTRICT \$42,2 FM 565 SH 146

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,070,283	Phases:	1			6/		Funding
Right Of Way:	\$2,000,000	\$42,250,679	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$42,250,679	, , ,	METRO-TMA	\$33.800.543	\$8,450,136	\$0	\$0	\$42,250,679
Construction Engineering:	\$1,690,027		!	455,555,5	40, 100, 100	**	4 -	4 12,200,077
Contingencies:	\$4,225,068		Funding by share:	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Indirects:	\$2,146,334		1	. , ,	• , ,	·	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$54,382,392		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17211 /	1006-02-009	•	STIP I	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-009	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	CT AND WIDEN	N FROM 2 TO	0 4 LANES			

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δ11	thorized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$2,940,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$60,000,000	\$60,000,000	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirects:	\$3,048,000		1					
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17211 /	1006-02-009)	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-009	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDEN	N FROM 2 TO	O 4 LANES			

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2028.

Total Project Cost I	nformation:	Cost of Approved		Δuf	horized Funding by	Category/Shar	A :	
Preliminary Engineering:	\$2,940,000	Phases:		7.00	nonzea i anamg by	Gutegoi y/Gilai		Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	,,,	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering:	\$2,400,000		!	4 .0,000,000	4 · 2 ,000,000		*-	400,000,000
Contingencies:	\$6,000,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirects:	\$3,048,000		1	. , ,	. , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17224 /	0720-03-13	I	STIP Revisi	on Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONSO	R	YOE COST
Houston	Harris	0720-03-131	SH 249	с но	USTON	TXDOT HOUSTON DIS	STRICT	\$305,954,14
STREET:	SH 249					FUNDING CATEGORY:	:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg	g/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg	g/day
TIP DESCRIPTION :						w bus stop pads and , not roadway)	SHARED USE I	PATHS WHERE
 Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to F	Y 2029 in the LOY d	lue to statewide	level letting		
,	Amendment #		25-10-24 Delay to F	Y 2029 in the IOY d	lue to statewide	level letting.		
,	R-Phase projec	t ld is 18999. Cost of	,					
Remarks: Total Project Cos	R-Phase projec	t ld is 18999.	,			Ü		Funding
Remarks: Total Project Cos Preliminary Engineering:	R-Phase project	Cost of Approved Phases:	,			ing by Category/Share:	: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	R-Phase project Information: \$14,991,753	Cost of Approved Phases:	,	Au	thorized Fund	ing by Category/Share:	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project t Information: \$14,991,753 \$25,446,428 \$305,954,144 5: \$12,238,166	Cost of Approved Phases:	Funding Category	A u Federal	thorized Fund	ing by Category/Share: Local \$0	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	R-Phase project t Information: \$14,991,753 \$25,446,428 \$305,954,144	Cost of Approved Phases:	Funding Category ST-WIDE	Au Federal \$236,604,693	thorized Fund State \$59,151,173	ing by Category/Share: Local \$ \$0 \$0	Local Contribution \$0	By Category \$295,755,866
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	R-Phase project Information: \$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166 \$30,595,414 \$15,542,471	Cost of Approved Phases:	Funding Category ST-WIDE METRO-TMA CMAQ	Federal \$236,604,693 \$3,200,000 \$4,958,622	\$59,151,173 \$800,000 \$1,239,656	Local \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0	8y Category \$295,755,866 \$4,000,000 \$6,198,278
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	R-Phase project Information: \$14,991,753 \$25,446,428 \$305,954,144 \$12,238,166 \$30,595,414	Cost of Approved Phases:	Funding Category ST-WIDE METRO-TMA	Au Federal \$236,604,693 \$3,200,000	thorized Fund State \$59,151,173 \$800,000	Local \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0	\$295,755,866 \$4,000,000

OLD VERSION	1						
MPOID / CSJ	17224 /	0720-03-13	l	STIP	Revision Date:	I I/22/2024	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144
STREET:	SH 249					FUNDING CATEGORY:	4,2,5
LIMITS FROM:	SL 8					VOC:	0.22 kg/day
LIMITS TO:	IH 45 N					NOx:	0.07 kg/day
TIP DESCRIPTION :	KECOI 45 I KC					NEW BUS STOP PADS AND SHARI ILY, NOT ROADWAY)	ED USE PATHS WHERE

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: R-Phase project Id is 18999.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	/ Category/Share	e:	
Preliminary Engineering:	\$14,991,753	Phases:	i					Funding
Right Of Way:	\$25,446,428	\$305,954,144	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$305,954,144	, ,	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Construction Engineering:	\$12,238,166		1	, , ,	• • •	-	·	
Contingencies:	\$30,595,414		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirects:	\$15,542,471		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Bond Financing:	\$0		Funding by share:	\$244,763,315	\$61,190,829	ΦO	# 0	\$305.954.144
Total Project Cost	\$404,768,376		runding by share:	\$2 44 ,763,313	\$61,190,829	\$0	\$0	\$303,734,144
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	17233 /	0114-11-077	7	STIP I	Revision Date	:	FY 2033
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000
STREET: LIMITS FROM:	US 290 SH 6					FUNDING CATEGORY: VOC:	2,4 kg/day
LIMITS TO: LIMITS TO: TIP DESCRIPTION :	HARRIS C/L	(FM 2920/FM 362)				NOx:	kg/day

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$4,076,800	Phases:	1		,	σ,	Local	Funding		
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$83,200,000	\$03,200,000	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000		
Construction Engineering:	\$3,328,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000		
Contingencies:	\$8,320,000					•				
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000		
Bond Financing:	\$0		1							
Total Project Cost	\$103,151,360		1							
			TDC: 0							

OLD VERSION	1							
MPOID / CSJ	17233 /	0114-11-077	7	STIP	Revision Date:	08/15/2024	/2024 FY 2029	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS	
Houston	Waller	0114-11-077	US 290	С	NONE	TXDOT HOUSTON DISTRICT	\$83,200,00	
STREET: LIMITS FROM:	US 290 SH 6					FUNDING CATEGORY: VOC:	2,4 kg/day	
LIMITS TO: TIP DESCRIPTION :		(FM 2920/FM 362) M 4 LANES TO 6				NOx:	kg/day	

Project History: Amendment # MAR-2024- 03/22/2024 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000);

CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$4,076,800	Phases:				outogo: //oilui		Funding
Right Of Way:	\$0	\$83,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,200,000	, , ,	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,328,000		1	• , ,	• , ,	•	-	• , ,
Contingencies:	\$8,320,000		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Indirects:	\$4,226,560		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000
Bond Financing:	\$0		i unumg by snare.	\$66,360,000	\$16,640,000	ΦO	40	\$63,200,000
Total Project Cost	\$103,151,360		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18031 /	0593-01-135	5	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRICT	\$13,476,848
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0.14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION :	INCREASE P	AVEMENT WIDT	H AND ADD	LEFT TURN BAY	ys and shoulder	S	
Project History :	Amendment	# OCT-2025- 202	5-10-24 Add	\$1.275.223 Cat-5	for construction engi	neering split 50/50 federal/state.	

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha		
Preliminary Engineering:	\$660,366	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$13,476,848	,				••	*12.474.040
Construction:	\$13,476,848		CMAQ	\$10,398,478	\$3,077,937	\$0	\$0	\$13,476,848
Construction Engineering:	\$673,842			410 200 470	** ***	••	40	412 474 040
Contingencies:	\$1,347,685		Funding by share:	\$10,398,478	\$3,077,937	\$0	\$0	\$13,476,848
Indirects:	\$684,624		1					
Bond Financing:	\$0		1					
Total Project Cost	\$16,843,365		1					
			TDC: 0					

MPOID / CSJ	18031 /	0593-01-135	;	STIP	Revision Date:	05/20/2022	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	С	NONE	TXDOT BEAUMONT DISTRIC	T \$12,201,625
STREET:	SH 105					FUNDING CATEGORY:	5
LIMITS FROM:	SH 321 W					VOC:	0.14 kg/day
LIMITS TO:	SH 321 E					NOx:	0.21 kg/day
TIP DESCRIPTION :	INCREASE PA	AVEMENT WIDTI	H AND ADD	LEFT TURN BA	ys and shoulder	S	

Project History: Approved # May 2022- 05/20/2022 Program in FY 2023 with Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved		Διι t l	norized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$597,880	Phases:		7-140.	iorized randing by	Gutego: y/Gilai		Funding
Right Of Way:	\$0	\$12,201,625	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,201,625	4.2,20.,020	CMAO	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Construction Engineering:	\$610,081		Crirto	Ψ7,7 01,500	Ψ2, 1 10,525	Ψ**	**	Ψ12,201,023
Contingencies:	\$1,220,163		Funding by share:	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Indirects:	\$619,843		1	• , ,	• , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$15,249,591		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18033 /	0912-37-245	3	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	C DR				FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM		BOULEVARD	SECTION INC	LUDING DRAINAGE,	RECONSTRUCTION OF THE BRIDG	E AT KINGWOOD
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Dela	v to FY 2029 in t	he 10Y Plan due to sta	ate level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering: Right Of Way:	\$1,154,031	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$23,551,660	\$23,551,660	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

MPOID / CSJ	18033 /	0912-37-245	;	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK	CDR				FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PAL	MER RD				VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM		BOULEVARE	SECTION INC	LUDING DRAINAGE,	RECONSTRUCTION OF THE BRIDG	E AT KINGWOOD

Project History: Approved # June 2024- 06/28/2024 Program in FY 2028 with Cat 7 funding.

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost I	Total Project Cost Information: Cost Appropriate State Cost Appropriate State Cost Appropriate State Cost Appropriate Cost Ap		1	·e:				
Preliminary Engineering:	\$1,154,031	Phases:	1			,		Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,551,660	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Construction Engineering:	\$1,177,583			4.0,0,020		4 1,7 10,002	*-	420,001,000
Contingencies:	\$2,355,166		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Indirects:	\$1,196,424			. , ,	·	. , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$29,434,865		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VI	ERSION								
MPOID / CSJ	18036 /	0028-03-11	I	STIP	Revision Date	:	FY	2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	T \$59	,812,489	
STREET:	US 90					FUNDING CATEGORY:		5	
LIMITS FROM:	AT UP RAILF	ROAD				VOC:	0.11 kg/day		
LIMITS TO:						NOx:	0.14 kg/day		
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPARA	ATION AT U	JP RAILROAD TI	RACKS				
Project History :	Amendment 3	# OCT-2025- 202	5-10-24 Add	\$3 542 293 CAT	-5 for construction e	engineering split 50/50 federal/state			

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Au	thorized Funding by	y Category/Sha	re:	
Preliminary Engineering:	\$2,930,812	Phases:	1		J.	, ,	Local	Funding
Right Of Way:	\$0	\$59,812,489	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$59,812,489	\$37,012,407	CMAQ	\$46,787,304	\$13,025,186	\$0	\$0	\$59,812,489
Construction Engineering:	\$2,392,500				_			
Contingencies:	\$5,981,249		Funding by share:	\$46,787,304	\$13,025,186	\$0	\$0	\$59,812,489
Indirects:	\$3,038,474		1					
Bond Financing:	\$0		1					
Total Project Cost	\$74,155,524		1					
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	18036 /	0028-03-111		STIP	Revision Date:	05/20/2022	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-111	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	\$56,270,196
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	AT UP RAILE	ROAD				VOC:	0.11 kg/day
LIMITS TO:						NOx:	0.14 kg/day
TIP DESCRIPTION :	CONSTRUC	T GRADE SEPARA	ATION AT L	IP RAILROAD T	RACKS		

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Total Project Cost I		Cost of Approved	1	Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$2,757,240	Phases:	1					Funding
Right Of Way:	\$0	\$56,270,196	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$56,270,196	, , ,	CMAO	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Construction Engineering:	\$2,250,808			4 10,010,107	Ţ, <u>2</u> 5.,,c57		**	400,210,110
Contingencies:	\$5,627,020		Funding by share:	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Indirects:	\$2,858,526			. , ,	. , ,	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$69,763,789		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC 610 S)	T 4 DIRECT CON	inectors ((SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δ111	thorized Funding by	Category/Sha		
Preliminary Engineering:	\$10,724,270	Phases:			σ,	5 ,	Local	Funding By Category
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Contribution	Dy Gategory
Construction:	\$218,862,652	,,,	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Contingencies:	\$21,886,265							
Indirects:	\$11,118,223		Funding by share:	\$175,090,122	\$48,741,906	\$0	\$0	\$223,832,028
Bond Financing:	\$0		1					
Total Project Cost	\$276,315,292		!					
			TDC: 0					

OLD VERSION	I						
MPOID / CSJ	18048 /	0271-16-111	ı	STIP	Revision Date:	I I/22/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET: LIMITS FROM:	IH 610					FUNDING CATEGORY:	2,9998 kg/day
LIMITS FROM: LIMITS TO:	AT SH 35					NOx:	kg/day kg/day
TIP DESCRIPTION:	CONSTRUC	T 4 DIRECT CON	NNECTORS (SB-EB; SB-WB; \	WB-NB; EB-NB) (SH 3	85 SEGMENT C, DC RAMPS ON THE	NORTH SIDE OF IH

Project History: Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY

2027 due to ROW/Environmental permitting issues.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$10,724,270	Phases:	i					Funding
Right Of Way:	\$4,969,376	\$223,832,028	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$218,862,652		METRO-TMA	\$175.090.122	\$43,772,530	\$0	\$0	\$218,862,652
Construction Engineering:	\$8,754,506		1	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	·	• • •
Contingencies:	\$21,886,265		ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Indirects:	\$11,118,223		Funding by share:	\$175.090.122	\$48.741.906	\$0	ΦΛ	\$223,832,028
Bond Financing:	\$0		i unumg by snare.	\$173,070,122	\$ 40 ,/41,706	ΦO	\$0	\$223,632,026
Total Project Cost	\$276,315,292		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18061 /			STIP R	evision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
Beaumont	Chambers		CS	E	MONT BELVIEU	CITY OF MONT		\$4,519,56
STREET:	EAGLE DR					FUNDING CATEG	ORY:	7
LIMITS FROM:	FM 565					VOC:		kg/day
								ka/dov
LIMITS TO:	SH 146					NOx:		kg/day
TIP DESCRIPTION :	ENGINEERING	FOR RECON	ISTRUCTION OF	2-LANE OPEN	DITCH TO 4-LAN	IE BLVD WITH SIDEW.	ALKS AND BIKEW.	AY
Project History :	Amendment # 9		25-10-24 Program	engineering ph	ase with \$4.5M of f	ederal/local STBG in FY	2027 for constructi	on phase MPOID
Remarks:	Construction p	hase: 19410						
Total Project Cos	st Information:	Cost of	T		A 45 - 2 - 4 F			
Preliminary Engineering:	\$4,519,562	Approved Phases:	1		Authorized Fu	inding by Category/S		Funding
Right Of Way:	\$0		Funding Category	Federa	al Sta	te Local	Local Contribution	By Category
Construction:	\$42,778,184	\$4,519,562	STBG	\$3,615,6	550	\$0 \$903,912	\$0	\$4,519,56
Construction Engineering			1 0120				·	
Contingencies:	\$4,729,775		Funding by share	\$3,615,6	550	\$0 \$903,912	\$0	\$4,519,56
Indirects:	\$2,402,725		1					
Bond Financing:	\$0		1					
Total Project Cost	\$56,322,156							
•	, , , , , , , , , , , , , , , , , , , ,		TDC: 0					
OLD VERSION								
MPOID / CSJ	I			STIP R	evision Date:			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS
	Chambers		CS	E	MONT BELVIEU	CITY OF MONT	BELVIEU	
Beaumont						FUNDING CATEG	OPY:	
								1/
STREET:						VOC:		Kg/day
STREET: LIMITS FROM:						VOC: NOx:		kg/day kg/day
						VOC: NOx:		kg/day kg/day

Remarks: Construction phase: 19410

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding by	Category/Sha	re:		
Preliminary Engineering:	\$4,519,562	Phases:	1	Jord Local					
Right Of Way:	\$0	\$4,519,562	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$47,297,746	4 .,,			\$0		\$0		
Construction Engineering:	\$1,891,910								
Contingencies:	\$4,729,775		Funding by share:		\$0		\$0		
Indirects:	\$2,402,725		1						
Bond Financing:	\$0		1						
Total Project Cost	\$60,841,718		1						
			TDC: 0						

September 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18156 /	2941-01-02	8	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877
STREET:	FM 2920					FUNDING CATEGORY:	5,2
LIMITS FROM:	SH 249					VOC:	0.55 kg/day
LIMITS TO:	IH 45 N					NOx:	0.29 kg/day
TIP DESCRIPTION:		JCT AND WIDE NEW SIDEWAL			INSTALL NEW SIDE	WALKS WHERE NONE CURREN	TLY EXIST (CMAQ
Project History :	Amendment a		25-10-24 Delay	to FY 2029 in t	he 10Y Plan to match	the 2026 UTP. Clarify the FROM lin	nit in the STIP (BS 249

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,508,443	Phases:	1				Local	Funding
Right Of Way:	\$0	\$71,600,877	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$71,600,877	ψ <i>τ</i> 1,000,0 <i>ττ</i>	CMAQ	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877
Construction Engineering:	\$2,864,035		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000
Contingencies:	\$7,160,088							
Indirects:	\$3,637,325		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Bond Financing:	\$0		1					
Total Project Cost	\$88,770,767		1					
			TDC: 0					

OLD VERSION	ı						
MPOID / CSJ	18156 /	2941-01-02	В	STIP	Revision Date:	08/15/2024	FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877
STREET:	FM 2920					FUNDING CATEGORY:	5,2
LIMITS FROM:	BS 249					VOC:	0.55 kg/day
LIMITS TO:	IH 45 N					NOx:	0.29 kg/day
TIP DESCRIPTION :	KECOI 45 I KC	JCT AND WIDE NEW SIDEWAL) INSTALL NEW SID	ewalks where none curren	TLY EXIST (CMAQ

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2027 with Cat-2 and Cat-5 funding.

Total Project Cost I	nformation:	Cost of Approved	1	Δ.ı. t	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$3,508,443	Phases:		7.00	norized runding by	Gutego: //Gilai		Funding
Right Of Way:	\$0	\$71,600,877	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$71,600,877	4,,	CMAO	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877
Construction Engineering:	\$2,864,035			• / /	• •	•	•	. , ,
Contingencies:	\$7,160,088		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000
Indirects:	\$3,637,325		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Bond Financing:	\$0		i unumg by snare.	\$37,260,702	\$14,320,173	φυ	φ0	\$71,600,677
Total Project Cost	\$88,770,767							
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18260 /	0912-00-62	2	STIP Revis	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Multiple	0912-00-622	VA T	ransfer	NONE	METRO		\$40,317,00
STREET:	HOUSTON-G	ALVESTON TM	Α			FUNDING CATEGO	ORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg	
LIMITS TO:	VA					NOx:	0.60 kg	r/day
TIP DESCRIPTION :		RANSIT FARE C	OLLECTION SYST	EM (FY 2023-2026	6)	140%.	0.00 %	yaay
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to F	Y 2026 due to pro	oject readiness iss	ues.		
Remarks:	Programmed 8	,063,400 TDCs	in lieu of matching fo	unds.				
Total Project Cost	t Information:	Cost of Approved	T		uthorized Fund	ling by Category/Sha	are:	
Preliminary Engineering:	\$0	Phases:					Local Contribution	Funding By Category
Right Of Way:	\$0	\$40,317,000	Funding Category	Federal	State	Local		
Construction:	\$40,317,000		CMAQ	\$40,317,000	\$	0 \$0	\$0	\$40,317,000
Construction Engineering: Contingencies:	\$0 \$0		Funding by share:	\$40,317,000	\$(0 \$0	\$0	\$40,317,000
Indirects:	\$0		 					
	•		I I I					
Bond Financing:	30							
Bond Financing: Total Project Cost	\$0 \$40 317 000		! !					
	\$40,317,000		TDC: 8.063.400)				
Total Project Cost			TDC: 8,063,400	0				
			TDC: 8,063,400	0				
Total Project Cost OLD VERSION	\$40,317,000	0912-00-62			sion Date: (08/15/2024		FY 2025
Total Project Cost OLD VERSION	\$40,317,000	0912-00-622 csj	2		sion Date: (08/15/2024 PROJECT SPON	ISOR	
OLD VERSION MPOID / CSJ DISTRICT	\$40,317,000		2 HWY P	STIP Revis			ISOR	FY 2025 YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	\$40,317,000 18260 / COUNTY Multiple	CSJ	2 HWY P VA T	STIP Revis	CITY	PROJECT SPON		YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-G.	CSJ 0912-00-622	2 HWY P VA T	STIP Revis	CITY	PROJECT SPON METRO FUNDING CATEGO	DRY:	YOE COST \$40,317,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GA	CSJ 0912-00-622	2 HWY P VA T	STIP Revis	CITY	PROJECT SPON METRO FUNDING CATEGO VOC:	DRY: 0.57 kg	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-G. VA	CSJ 0912-00-622 ALVESTON TM	2 HWY P VA T	STIP Revis	NONE	PROJECT SPON METRO FUNDING CATEGO	DRY:	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-G. VA	CSJ 0912-00-622 ALVESTON TM	2 HWY P VA T	STIP Revis	NONE	PROJECT SPON METRO FUNDING CATEGO VOC:	DRY: 0.57 kg	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GAVA VA REGIONAL TR	CSJ 0912-00-622 ALVESTON TM	P VA T A COLLECTION SYST	STIP Revise	CITY NONE	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	DRY: 0.57 kg	YOE COS \$40,317,000 5 g/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-G. VA VA REGIONAL TR	CSJ 0912-00-622 ALVESTON TM RANSIT FARE C EC-2023- 12/15	P VA T A COLLECTION SYST	STIP Revise HASE Transfer EM (FY 2023-2026	CITY NONE	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	DRY: 0.57 kg	YOE COS \$40,317,000 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-G. VA VA REGIONAL TR Amendment # D Programmed 8,00	CSJ 0912-00-622 ALVESTON TM RANSIT FARE C EC-2023- 12/15 63,400 TDCs in	VA T A COLLECTION SYST	STIP Revise HASE Transfer EM (FY 2023-2026 1992) 1992 1992 1992 1992 1992 1992 199	NONE 6) g federal approva	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	DRY: 0.57 kg 0.60 kg	YOE COS \$40,317,00 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-G. VA VA REGIONAL TR Amendment # D Programmed 8,00	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15	VA T A COLLECTION SYST	STIP Revise HASE Transfer EM (FY 2023-2026 1992) 1992 1992 1992 1992 1992 1992 199	NONE 6) g federal approva	PROJECT SPON METRO FUNDING CATEGO VOC: NOx:	ORY: 0.57 k 0.60 k	YOE COS \$40,317,000 5 g/day z/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering:	\$40,317,000 18260 / COUNTY Multiple HOUSTON-GA VA VA REGIONAL TR Amendment # D Programmed 8,06	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved	VA T A COLLECTION SYST	STIP Revise HASE Transfer EM (FY 2023-2026 1992) 1992 1992 1992 1992 1992 1992 199	NONE 6) g federal approva	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: I.	DRY: 0.57 kg 0.60 kg	YOE COS \$40,317,00 5 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-G. VA VA REGIONAL TR Amendment # D Programmed 8,00	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	P VA T A COLLECTION SYST /2023 Delay to FY 2	STIP Revise HASE Transfer EM (FY 2023-2026 and the second secon	NONE 6) g federal approva	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: I.	DRY: 0.57 k 0.60 k ire: Local	YOE COS: \$40,317,000 5 g/day g/day Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: F Total Project Cost Preliminary Engineering: Right Of Way:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-G. VA VA REGIONAL TR Amendment # D Programmed 8,00 \$10 \$10 \$10 \$10 \$10 \$10 \$10	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	HWY P VA T A COLLECTION SYST /2023 Delay to FY 2 lieu of matching fun Funding Category	STIP Revise HASE Transfer EM (FY 2023-2020) 2024 after receiving ds. Au	CITY NONE 6) og federal approva uthorized Fundi	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: I.	ORY: 0.57 kg 0.60 kg re: Local Contribution	\$40,317,000 \$40,317,000 52/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-G. VA VA REGIONAL TR Amendment # D Programmed 8,00 \$1 \$1 \$1 \$40,317,000 \$0 \$40,317,000 \$0 \$0 \$0	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	HWY P VA T A COLLECTION SYST /2023 Delay to FY 2 lieu of matching fun Funding Category	STIP Revise HASE Transfer EM (FY 2023-2020) 2024 after receiving ds. Au	CITY NONE 6) og federal approva uthorized Fundi	PROJECT SPON METRO FUNDING CATEGO VOC: NOx: I. ing by Category/Sha Local) \$0	ORY: 0.57 kg 0.60 kg re: Local Contribution	\$40,317,000 \$40,317,000 52/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-G. VA VA REGIONAL TR Amendment # D Programmed 8,00 \$0 \$40,317,000 \$0 \$0 \$0 \$0 \$0	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	WY P VA T A COLLECTION SYST /2023 Delay to FY 2 lieu of matching fun Funding Category CMAQ	STIP Revise HASE Transfer EM (FY 2023-2020) 2024 after receiving ds. Federal \$40,317,000	CITY NONE 6) ag federal approva athorized Fundi State \$(PROJECT SPON METRO FUNDING CATEGO VOC: NOx: I. ing by Category/Sha Local) \$0	DRY: 0.57 kg 0.60 kg re: Contribution \$0	\$40,317,000 \$40,317,000 g/day g/day Funding By Category \$40,317,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks: F Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$40,317,000 I8260 / COUNTY Multiple HOUSTON-G. VA VA REGIONAL TR Amendment # D Programmed 8,00 \$1 \$1 \$1 \$40,317,000 \$0 \$40,317,000 \$0 \$0 \$0	CSJ 0912-00-622 ALVESTON TM CANSIT FARE C EC-2023- 12/15 63,400 TDCs in Cost of Approved Phases:	WY P VA T A COLLECTION SYST /2023 Delay to FY 2 lieu of matching fun Funding Category CMAQ	STIP Revise HASE Transfer EM (FY 2023-2020) 2024 after receiving ds. Federal \$40,317,000	CITY NONE 6) ag federal approva athorized Fundi State \$(PROJECT SPON METRO FUNDING CATEGO VOC: NOx: I. ing by Category/Sha Local) \$0	DRY: 0.57 kg 0.60 kg re: Contribution \$0	\$40,317,000 \$40,317,000 \$2/day \$40,317,000

September 2025 Future Amendments

MPOID / CSJ	18402 /	0271-05-049	•	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,SWROV
LIMITS FROM:	WALLER C/L					VOC:	1.82 kg/day
LIMITS TO:	W OF SNAK	E CREEK				NOx:	13.58 kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	O 10 LANE (ADD	2 MANAGED LANE	S AND 2 GENERAL PURPOSE LA	NES).
Project History :	Amendment	# OCT-2025- 202	5 IO 24 Dolo	v to FY 2029 in th	e 10Y Plan due statev	uide level letting	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,475,495	Phases:	1			catogo: //ciii	Local	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$91,336,639	. , ,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,653,466		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Contingencies:	\$9,133,664		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Indirects:	\$4,639,901		1011	*	4 · • , • · · · · · · · · · · · · · · · · · ·	*	**	4.1,1.1,1.1
Bond Financing:	\$0		Funding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
Total Project Cost	\$123,934,136		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18402 /	0271-05-049	1	STIP	Revision Date:	11/22/2024	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRIC	T \$102,031,610
STREET: LIMITS FROM:	IH 10 W WALLER C/L					FUNDING CATEGORY: VOC:	12,4,9998 1.82 kg/day
LIMITS TO: TIP DESCRIPTION :	W OF SNAKE RECONSTRU		N FROM 6 To	O 10 LANE (ADD	2 MANAGED LANE	nox: Es and 2 general purpose la	13.58 kg/day ANES).

Project History: Amendment # DEC-2024- 12/25/2024 October COSD amendment request to add CMAQ funding was withdrawn because the project could not adhere to the FY2026 letting schedule.

Total Project Cost	Information:	Cost of Approved		Δ.ı. t	horized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$4,475,495	Phases:	1	Auc	norized i dilding by	Categoryional	. .	Funding
Right Of Way:	\$10,694,971	\$102,031,610	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$91,336,639	, , , , , ,	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,653,466		1	• , ,	. , ,	•	•	• , ,
Contingencies:	\$9,133,664		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Indirects:	\$4,639,901		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Bond Financing:	\$0		Eunding by shares	#72.040.21.I	#20.042.200	ďΩ	ΦO	¢102.021.410
Total Project Cost	\$123,934,136		Funding by share:	\$73,069,311	\$28,962,299	\$0	\$0	\$102,031,610
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION						
MPOID / CSJ	18405 /			STIP	Revision Date:		FY 2033
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY C	ORRIDOR				FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWA	Y-DOWNTO	WN CONNE	CTOR TWO-W	'AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION:	CONSTRUCT N					ay, including grade-separ.	ATION AND
Project History :	Amendment # C	OCT-2025- 20	25-10-24 Dela	y to FY 2033 in t	he 10Y Plan due to st	ate level letting.	
Remarks:	CMAQ funding v	will only be us	sed for CMAQ	eligible project e	elements.		
	E phase MPOID	11473					

Total Project Cost	Information:	Cost of Approved	T	Auth	rized Funding	by Category/Sha		
Preliminary Engineering:	\$15,100,000		1	Autik	orized i dildilig i	by Category/Sile	Local	Funding
Right Of Way:	\$0	\$775,039,843	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$787,792,843	\$775,037,043	STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$0		CMAO	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Contingencies:	\$0		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Indirects:	\$2,367,280		LOCAL CONT				4 000,101,100	45 55,1 5 1,1 5 5
Bond Financing:	\$0		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
Total Project Cost	\$805,260,123		1					
			TDC: 0					

MPOID / CSJ	18405 /			STIP	Revision Date:	11/22/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	С	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY CO	ORRIDOR				FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWAY	r-DOWNT	OWN CONNE	CTOR TWO-W	AY RAMP	NOx:	1.71 kg/day
TIP DESCRIPTION :	CONSTRUCT M				` ,	AY, INCLUDING GRADE-SEPAR	ATION AND

with TxDOT).

Remarks: CMAQ funding will only be used for CMAQ eligible project elements.

E phase MPOID 11473

Total Project Cost	Information:	Cost of Approved		Author	ized Funding l	by Category/Sha	re·	
Preliminary Engineering:	\$15,100,000	Phases:	1	Addio	izea i alialiig i	by Category/Sila		Funding
Right Of Way:	\$0	\$775,039,843	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Construction Engineering:	\$787,792,843		CMAO	\$57.572.070	•	• / /		\$71,965,088
Contingencies:	\$0			, , ,	\$0	\$14,393,018	\$0	\$71,765,000
Indirects:	\$2,367,280		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Bond Financing:	\$0		Funding by share:	\$167.260.070	#O	#41.01F.010	# F/F 0/4 7FF	¢775 020 042
Total Project Cost	\$805,260,123		runding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	ERSION							
MPOID / CSJ		1006-01-074	4	STIP Revi	sion Date:			FY 2030
DISTRICT	COUNTY	CSJ		PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT HOUSTON	DISTRICT	\$83,767,902
STREET:	FM 529					FUNDING CATEGO	NDY.	2,5
LIMITS FROM:	KATY HOCKL	EV CLITOEE				VOC:		g/day
LIMITS TO:	WALLER C/L	ELICOTOLI				NOx:	k	g/day
TIP DESCRIPTION :		T AND WIDE	N FROM 2 TO 4 L	anes and inst	ALL NEW SHARE	D USE PATHS WHERE		• ,
Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to F	Y 2030 in the 10	due to state level	l letting.		
Remarks:	R-Phase project	t ID is 18997.						
Total Project Co	st Information:	Cost of						
Preliminary Engineering:	\$4,104,627	Approved Phases:		,	Authorized Fund	ling by Category/Sha	tre:	Funding
Right Of Way:	\$8,940,000	\$83,767,902	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,767,902	\$03,707,702	METRO-TMA	\$63,127,451	\$15,781,863	3 \$0	\$0	\$78,909,314
Construction Engineerin	ng: \$3,350,716		CMAQ	\$3,886,870	\$971,718	3 \$0	\$0	\$4,858,588
Contingencies:	\$8,376,790		Eunding by shage	#47.014.331	#14.7F3.F0	ι 6 0	ΦΛ	#02.7/7.002
Indirects:	\$4,255,409		Funding by share:	\$67,014,321	\$16,753,58	I \$0	\$0	\$83,767,902
Danid Cinanainan	40	1						
Bond Financing:	\$0							
Bond Financing: Total Project Cost OLD VERSION	\$112,795,445		TDC: 0					
Total Project Cost OLD VERSION	\$112,795,445	1006-01-074		STIP Revi	sion Date: (05/02/2025		FY 2027
OLD VERSION MPOID / CSJ	\$112,795,445	1006-01-074 csj	1	STIP Revi	sion Date: (05/02/2025 PROJECT SPON	SOR	FY 2027 YOE COST
OLD VERSION MPOID / CSJ DISTRICT	\$112,795,445		1					
OLD VERSION MPOID / CSJ DISTRICT Houston	\$112,795,445	CSJ	ł HWY	PHASE	CITY	PROJECT SPON	DISTRICT	YOE COST \$83,767,902
Total Project Cost	\$112,795,445 18514 / COUNTY Harris	CSJ	ł HWY	PHASE	CITY	PROJECT SPON	DISTRICT DRY:	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$112,795,445 18514 / COUNTY Harris FM 529	CSJ	ł HWY	PHASE	CITY	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO	DISTRICT PRY:	YOE COST \$83,767,902
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L	CSJ 1006-01-074 EY CUTOFF	HWY I	P HASE C	CITY	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC:	DISTRICT DRY:	\$83,767,902 2,5 cg/day cg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT	CSJ 1006-01-074 EY CUTOFF CT AND WIDE	HWY FM 529	PHASE C ANES AND INST	CITY NONE ALL NEW SHARE	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx:	DISTRICT PRY:	\$83,767,902 2,5 cg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$112,795,445 18514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUCT Amendment # JA	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI	HWY FM 529	PHASE C ANES AND INST	CITY NONE ALL NEW SHARE	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE	DISTRICT PRY:	\$83,767,902 2,5 cg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$112,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997.	HWY FM 529	PHASE C ANES AND INST cription and funding	CITY NONE ALL NEW SHARE ng. Receive \$4.9M	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE CMAQ funds from adjo	DISTRICT PRY:	\$83,767,902 2,5 cg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$112,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI .N-2025A- 01/3 D is 18997.	HWY FM 529	PHASE C ANES AND INST cription and funding	CITY NONE ALL NEW SHARE ng. Receive \$4.9M	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE	DISTRICT PRY: FRY: FR	\$83,767,902 2,5 cg/day ITLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$112,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved	HWY FM 529	PHASE C ANES AND INST cription and funding	CITY NONE ALL NEW SHARE ng. Receive \$4.9M	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE CMAQ funds from adjoin	DISTRICT PRY:	\$83,767,902 2,5 cg/day ITLY EXIST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$112,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I st Information: \$4,104,627 \$8,940,000 \$83,767,902	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY I FM 529	PHASE C ANES AND INST cription and funding	CITY NONE ALL NEW SHARE ng. Receive \$4.9M uthorized Fundi	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE CMAQ funds from adjo ng by Category/Share Local	DISTRICT PRY:	\$83,767,902 2,5 cg/day ITLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$112,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY IN THE SECTION OF	PHASE C ANES AND INST cription and funding Federal	CITY NONE ALL NEW SHARE ng. Receive \$4.9M uthorized Fundi	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE CMAQ funds from adjo ng by Category/Share Local \$ \$0	DISTRICT PRY:	\$83,767,902 2,5 sg/day sg/day ITLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$112,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716 \$8,376,790	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST cription and funding Federal \$63,127,451 \$3,886,870	CITY NONE ALL NEW SHARE ag. Receive \$4.9M uthorized Fundi State \$15,781,863 \$971,718	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE CMAQ funds from adjo ng by Category/Share Local \$ \$0 \$ \$0	DISTRICT PRY: FRY: FR	\$83,767,902 2,5 (g/day (rg/day ITLY EXIST ect 17210/1006- Funding By Category \$78,909,314 \$4,858,588
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$112,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des Funding Category METRO-TMA	PHASE C ANES AND INST cription and funding Federal \$63,127,451 \$3,886,870	NONE ALL NEW SHARE ag. Receive \$4.9M uthorized Fundi State \$15,781,863	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE CMAQ funds from adjo ng by Category/Share Local \$ \$0 \$ \$0	DISTRICT PRY: FRY: FR	\$83,767,902 2,5 cg/day ITLY EXIST ect 17210/1006-
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$112,795,445 I8514 / COUNTY Harris FM 529 KATY HOCKL WALLER C/L RECONSTRUC Amendment # JA 01-079. R-Phase project I \$4,104,627 \$8,940,000 \$83,767,902 \$3,350,716 \$8,376,790 \$4,255,409	CSJ 1006-01-074 EY CUTOFF CT AND WIDEI N-2025A- 01/3 D is 18997. Cost of Approved Phases:	HWY FM 529 N FROM 2 TO 4 L 1/2025 Update des Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST cription and funding Federal \$63,127,451 \$3,886,870	CITY NONE ALL NEW SHARE ag. Receive \$4.9M uthorized Fundi State \$15,781,863 \$971,718	PROJECT SPON TXDOT HOUSTON FUNDING CATEGO VOC: NOx: D USE PATHS WHERE CMAQ funds from adjo ng by Category/Share Local \$ \$0 \$ \$0	DISTRICT PRY: FRY: FR	\$83,767,902 2,5 (g/day TLY EXIST ect 17210/1006- Funding By Category \$78,909,314 \$4,858,588

September 2025 Future Amendments

PROPOSED VE								
MPOID / CSJ	18516 /	2941-01-034	4	STIP Revi	sion Date:			FY 2030
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Harris	2941-01-034	FM 2920	С	NONE	TXDOT HOUSTON D	DISTRICT	\$46,600,00
STREET:	FM 2920					FUNDING CATEGOR	RY:	2,5
LIMITS FROM:	BECKER RD					VOC:	0.31 k	g/day
LIMITS TO:	CYPRESS-ROS	ELIII DO				NOx:	0.02 k	z/dav
TIP DESCRIPTION :			N FROM 2 TO 4 L	anes and inst.	ALL NEW SIDEW	/ALKS WHERE NONE (
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	Y 2030 in the 10	Plan to match 20			
Remarks:	ROW project I		•					
			,					
Total Project Cos		Cost of Approved	 	4	Authorized Fund	ling by Category/Shar	re:	
Preliminary Engineering:	\$2,283,400	Phases:	I			0, 0,	Local Contribution	Funding
Right Of Way:	\$18,000,000	\$46,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,864,000		METRO-TMA	\$35,200,000	\$8,800,000	0 \$0	\$0	\$44,000,000
Construction Engineering			CMAQ	\$2,080,000	\$520,000	0 \$0	\$0	\$2,600,000
Contingencies:	\$4,660,000		Eunding by shous	#37 300 000	#0.220.00	ο ΦΟ	¢ 0	#44 400 000
Indirects:	\$2,367,280		Funding by share:	\$37,280,000	\$9,320,000	0 \$0	\$0	\$46,600,000
Bond Financing:	\$0		!					
Total Project Cost	\$75,774,680							
Total Project Cost	\$75,774,680		TDC: 0					
	\$75,774,680		TDC: 0					
Total Project Cost OLD VERSION	\$75,774,680		TDC: 0					
OLD VERSION		2941-01-034		STIP Revi	sion Date: (08/15/2024		FY 2026
		2941-01-034 CSJ	4	STIP Revi	sion Date: (08/15/2024 PROJECT SPONS	SOR	FY 2026 YOE COST
OLD VERSION MPOID / CSJ	18516 / 3		4					
OLD VERSION MPOID / CSJ DISTRICT	18516 / :	CSJ	4 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	18516 / 2 COUNTY Harris FM 2920	CSJ	4 HWY	PHASE	CITY	PROJECT SPONS	DISTRICT RY:	YOE COST \$46,600,000 2,5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	I 85 16 / COUNTY Harris FM 2920 BECKER RD	CSJ 2941-01-034	4 HWY	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC:	DISTRICT RY:	\$46,600,000 2,5
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	I 85 16 / : COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS	CSJ 2941-01-034 EHILL RD	HWY FM 2920	PHASE	CITY	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR	DISTRICT RY: k	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I8516 / : COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT	CSJ 2941-01-034 EHILL RD CT AND WIDE	#WY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST.	CITY NONE ALL NEW SIDEW	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: (ALKS WHERE NONE O	DISTRICT RY: k	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8516 / : COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2	HWY FM 2920	PHASE C ANES AND INST.	CITY NONE ALL NEW SIDEW	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: (ALKS WHERE NONE O	DISTRICT RY: k	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I8516 / : COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2	#WY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST.	CITY NONE ALL NEW SIDEW	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: (ALKS WHERE NONE O	DISTRICT RY: k	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 85 16 / / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project Mi	CSJ 2941-01-034 EHILL RD CT AND WIDEI IE 2024- 06/28/2 POID: 18892.	#WY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST.	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: VALKS WHERE NONE O	DISTRICT RY: k CURRENTLY EXIS	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	I8516 / : COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project Miles t Information:	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892.	#WY FM 2920 N FROM 2 TO 4 L	PHASE C ANES AND INST.	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: (ALKS WHERE NONE O	DISTRICT RY: k CURRENTLY EXIS	\$46,600,000 2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	I8516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI t Information: \$2,283,400	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY	PHASE C ANES AND INST. 2027 with Cat-2	CITY NONE ALL NEW SIDEW and Cat-5 funding.	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: VALKS WHERE NONE O	CURRENTLY EXIS	\$46,600,000 \$2,5 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I8516 / : COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUC Approved # JUN ROW project Mile t Information: \$2,283,400 \$18,000,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY	PHASE C ANES AND INST. 2027 with Cat-2:	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: /ALKS WHERE NONE (CURRENTLY EXIST	\$46,600,000 2,5 g/day g/day ST Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I8516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA	PHASE C ANES AND INST. 2027 with Cat-2: A Federal \$35,200,000	NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi State \$8,800,000	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: 'ALKS WHERE NONE (ing by Category/Share Local) \$0	CONTRICT RY: k CURRENTLY EXIST e: Contribution \$0	\$46,600,000 2,5 g/day g/day ST Funding By Category \$44,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	I8516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUCT Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY	PHASE C ANES AND INST. 2027 with Cat-2:	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOX: 'ALKS WHERE NONE (ing by Category/Share Local) \$0	CURRENTLY EXIST	\$46,600,000 2,5 g/day g/day ST Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I8516 / COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUC Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000 \$46,600,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST. 2027 with Cat-2 : Federal \$35,200,000 \$2,080,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi \$8,800,000 \$520,000	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: 'ALKS WHERE NONE (ing by Category/Share Local) \$0) \$0	e: Currently EXIS Contribution \$0 \$0	\$46,600,000 2,5 g/day g/day ST Funding By Category \$44,000,000 \$2,600,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I8516 / : COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUC Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000 \$4,660,000 \$4,660,000	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA	PHASE C ANES AND INST. 2027 with Cat-2 : Federal \$35,200,000 \$2,080,000	NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi State \$8,800,000	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: 'ALKS WHERE NONE (ing by Category/Share Local) \$0) \$0	CONTRICT RY: k CURRENTLY EXIST e: Contribution \$0	\$46,600,000 2,5 g/day g/day ST Funding By Category \$44,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I8516 / : COUNTY Harris FM 2920 BECKER RD CYPRESS-ROS RECONSTRUC Approved # JUN ROW project MI t Information: \$2,283,400 \$18,000,000 \$1,864,000 \$4,660,000 \$4,660,000 \$2,367,280	CSJ 2941-01-034 EHILL RD CT AND WIDEI E 2024- 06/28/2 POID: 18892. Cost of Approved Phases:	HWY FM 2920 N FROM 2 TO 4 L 024 Program in FY Funding Category METRO-TMA CMAQ	PHASE C ANES AND INST. 2027 with Cat-2 : Federal \$35,200,000 \$2,080,000	CITY NONE ALL NEW SIDEW and Cat-5 funding. uthorized Fundi \$8,800,000 \$520,000	PROJECT SPONS TXDOT HOUSTON E FUNDING CATEGOR VOC: NOx: 'ALKS WHERE NONE (ing by Category/Share Local) \$0) \$0	e: Currently EXIS Contribution \$0 \$0	\$46,600,000 2,5 g/day g/day ST Funding By Category \$44,000,000 \$2,600,000

September 2025 Future Amendments

MPOID / CSJ	18721 /	1685-05-105	;	STIP	Revision Date	:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDOT HOUSTON DISTRICT	\$10,488,929
STREET:	SH 6					FUNDING CATEGORY:	2
LIMITS FROM:	AT FM 529					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :		ON IMPROVEMEN C SIGNAL IMPRO		DING CONSTRU	CTION OF LEFT A	ND RIGHT TURN LANES, DRAINAGE	IMPROVEMENTS

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Διι+	horized Funding by	Category/Sha		
Preliminary Engineering:	\$513,958	Phases:			0 ,	0 ,	Local	Funding By Category
Right Of Way:	\$0	\$10,488,929	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$10,488,929	4.0,.00,.	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Construction Engineering:	\$524,446							
Contingencies:	\$1,048,893		Funding by share:	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Indirects:	\$532,838		1					
Bond Financing:	\$0		!					
Total Project Cost	\$13,109,063		1					
			TDC: 0					

OLD VERSION	1							
MPOID / CSJ	18721 /	1685-05-105	1	STIP	Revision Date:	08/15/2024	FY 20	25
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	COST
Houston	Harris	1685-05-105	SH 6	С	NONE	TXDOT HOUSTON DISTRICT	\$10,488	3,929
STREET:	SH 6					FUNDING CATEGORY:		2
LIMITS FROM:	AT FM 529					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION:	INTERSECTION	ON IMPROVEMEN	NTS INCLUE	DING CONSTRU	CTION OF LEFT AN	ID RIGHT TURN LANES, DRAINAGE	IMPROVEMENTS	;

AND TRAFFIC SIGNAL IMPROVEMENTS

Project History: Approved # JUN-2024- 06/28/2024 Program Regional Goods Movement selection during 2025 TIP Development in FY 2025 of TXDOT's

Statewide Safety Program with Cat-2 funds. Approved by TPC in December 2025.

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·	
Preliminary Engineering:	\$513,958	Phases:		7 1440.				Funding
Right Of Way:	\$0	\$10,488,929	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,488,929	4.0,,.	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Construction Engineering:	\$524,446		l liento inst	ψο,571,115	Ψ2,077,700	Ψ*	**	4.0,.00,/2/
Contingencies:	\$1,048,893		Funding by share:	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Indirects:	\$532,838			, -, ,	, , , , , , , , , , , , , , , , , , , ,	,	•	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$13,109,063		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	PROPOSED VERSION												
MPOID / CSJ	18761 /	0912-00-727	'	STIP	Revision Date:		FY 2026						
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
Houston	Harris	0912-00-727	VA	С	HOUSTON	METRO	\$8,667,708						
STREET:	54 SCOTT BC	OOST CORRIDO	R			FUNDING CATEGORY:	3						
LIMITS FROM:	DOWNTOW	'N TRANSIT CEN	NTER			VOC:	5.00 kg/day						
LIMITS TO:	MLK HEALTH	I CENTER				NOx:	5.00 kg/day						
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEN	NTS) IN LOCATI	on's that do no	S, WIDEN AND SLOPE ADJUSTN T CURRENTLY MEET ADA TO IN							
Project History :	Amendment #	OCT-2025- 202	5-10-24 Dela	y to FY 2026 due	e to project readiness	issues.							

Remarks:

Total Project Cost I	nformation:	Cost of Approved	- T	Δuth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1	Adding	orized i diidiiig by	Gutegoi y/Gile	Local	Funding
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$8,667,708	\$0,007,700	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$8,667,708		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18761 /	0912-00-727		STIP	Revision Date:	08/25/2025	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-727	VA	Capital	HOUSTON	METRO	\$8,667,708
STREET:	54 SCOTT BO	OOST CORRIDO	R			FUNDING CATEGORY:	3
LIMITS FROM:	DOWNTOW	N TRANSIT CEN	NTER			VOC:	5.00 kg/day
LIMITS TO:	MLK HEALTH	H CENTER				NOx:	5.00 kg/day
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEN	NTS) IN LOCAT	TONS THAT DO NO	PS, WIDEN AND SLOPE ADJUSTI OT CURRENTLY MEET ADA TO	

Project History: Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per Transportation Policy Council directive in March 2025.

Total Project Cost I		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Land	Funding
Right Of Way:	\$0	\$8,667,708	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,667,708	, , , , , , , , , , , , , , , , , , , ,	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Construction Engineering:	\$0		1 200/12 00/11	Ψ*	Ψ*		40,00.,.00	40,007,100
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708
Indirects:	\$0			•	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$8,667,708		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	PROPOSED VERSION											
MPOID / CSJ	18762 /	0912-00-728	1	STIP	Revision Date:		FY 2026					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Harris	0912-00-728	VA	С	HOUSTON	METRO	\$19,382,071					
STREET:	56 AIRLINE/M	10NTROSE BOO	ST COORII	DOR		FUNDING CATEGORY:	3					
LIMITS FROM:	TMC/RICE TF	RANSIT CENTER				VOC:	5.00 kg/day					
LIMITS TO:	GREENSPOIN	NT TRANSIT CEN	ITER			NOx:	5.00 kg/day					
TIP DESCRIPTION:	RAMPS (WID		ADJUSTMEI	nts) in locati	on's that do not	S, WIDEN AND SLOPE ADJUSTN T CURRENTLY MEET ADA TO IN						
Project History :	Amendment #	# OCT-2025- 202	5-10-24 Del	ay from FY 2025 1	to FY 2026 due to read	diness issues.						

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$19,382,071	, ,			Local		¢10.202.071
Construction:	\$19,382,071		LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Construction Engineering:	\$0		Frankling by shows	**	**	# 0	#10.202.071	#10.202.071
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$19,382,071		i					
			TDC: 0					

OLD VERSION MPOID / CSJ		0912-00-728		STIP	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	Capital	HOUSTON	METRO	\$19,382,071
STREET: LIMITS FROM:		10ntrose boo Ransit Center	ST COORIE	OOR		FUNDING CATEGORY: VOC:	3 5.00 kg/day
LIMITS TO: TIP DESCRIPTION :	CONSTRUCT		S AND SIDE ADJUSTMEN	NTS) IN LOCAT	5.00 kg/day MENTS) AND NEW N ORDER TO MEET		

Project History: Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per the Transportation Policy Council directive in March 2025.

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:						Funding		
Right Of Way:	\$0	\$19,382,071	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$19,382,071	, , , , , , ,	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071		
Construction Engineering:	\$0		1	Ψ*	Ψ*		4.1,552,51	4 , 6 6 2, 6		
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071		
Indirects:	\$0			·	•	•	• • •	. , ,		
Bond Financing:	\$0		1							
Total Project Cost	\$19,382,071		1							
			TDC: 0							

September 2025 Future Amendments

PROPOSED VE	RSION							
MPOID / CSJ	18846 / (0912-00-67	0	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PI	HASE C	CITY	PROJECT SPON	SOR	YOE COST
Houston	Multiple	0912-00-670	VA Tr	ansfer N	ONE	METRO		\$5,000,000
STREET:	HOUSTON-GA	ALVESTON TM	Α		FUN	IDING CATEGO	RY:	5
LIMITS FROM:	VA				VO	C:	0.57 k	g/day
LIMITS TO:	VA				NO	x:	0.60 k	g/day
TIP DESCRIPTION :					E SYSTEM AND SUP PMENT, AND DEVEL	,		DATA
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to FY	2026 due to projec	ct readiness issues.			
Remarks:	Programmed I,	000,000 TDCs	in lieu of local match	ing funds via APR-2	022.			
Total Project Cos	t Information:	Cost of	т	A				
Preliminary Engineering:	\$0	Approved Phases:	I I	Aut	horized Funding b	y Category/Sna	.re: Local	Funding
Right Of Way:	\$0	\$5,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,000,000	\$3,000,000	CMAQ	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering	g: \$0						••	
Construction Engineering			Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$0		ı					
	\$0 \$0		! ! !					
Contingencies:			 					
Contingencies: Indirects:	\$0		TDC: 1,000,000					

OLD VERSION							
MPOID / CSJ	18846 / 0912-00-670			STIP I	FY 2025		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-670	VA	Transfer	NONE	METRO	\$5,000,000
STREET:	HOUSTON-0	GALVESTON TMA	Ą			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :						I AND SUPPORTING PROJECT IN ND DEVELOPMENT OF A FARE PO	

Project History: Approved # JUNE 2024- 06/28/2024 Delay to FY 2025.

Remarks: Program 1,000,000 TDCs in lieu of local matching funds.

Total Project Cost Information: Preliminary Engineering: \$0		Cost of Approved Phases:	1 1 1					
Right Of Way:	\$0 \$0	\$5,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,000,000	. , ,	CMAO	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$0		5	+-,,	*-	**	, .	4-,,
Contingencies:	\$0		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0			, -,,	•	•	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$5,000,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18977 /	0500-08-00	2	STIP Rev	vision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	PONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUST	ON DISTRICT	\$610,000,00
STREET:	IH 45 N					FUNDING CATI	EGORY:	SWROV
LIMITS FROM:	AT IH 69/IH 10	n				VOC:		kg/day
LIMITS TO:	7(1 111 07/111 10	•				NOx:		kg/day
TIP DESCRIPTION :	ADVANCED P	ROW ACQUISI	TION FOR NHHII	P SEG-3C-2				6 "/
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2028 due to F	ROW budget cor	nstraints.		
Remarks:	'C' phase: MPO	DID 16330						
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$62,731,515	Approved Phases:	i I		Authorized Fu	inding by Category		Funding
			Funding Category	Federal	Sta	te Local	Local Contribution	By Category
	\$610,000,000							,
Right Of Way:	\$610,000,000 \$1,280,235,000	\$610,000,000	, ,	\$(0 \$0	
	\$1,280,235,000	\$610,000,000	ROW				·	\$610,000,000
Right Of Way: Construction:	\$1,280,235,000	\$610,000,000	, ,		\$610,000	,000 \$	0 \$0	\$610,000,000
Right Of Way: Construction: Construction Engineering	\$1,280,235,000 : \$51,209,400	\$610,000,000	ROW	·	\$610,000	,000 \$	<u> </u>	\$610,000,000
Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,280,235,000 : \$51,209,400 \$128,023,500	\$610,000,000	ROW	·	\$610,000	,000 \$	<u> </u>	\$610,000,000
Right Of Way: Construction: Construction Engineering Contingencies:	\$1,280,235,000 : \$51,209,400 \$128,023,500 \$65,035,938	\$610,000,000	ROW	·	\$610,000	,000 \$	<u> </u>	\$610,000,000

OLD VERSION	1						
MPOID / CSJ	18977 /	0500-08-002	2	STIP	I 1/22/2024	FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000
STREET: LIMITS FROM:	IH 45 N AT IH 69/IH	10				FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	ADVANCED	ROW ACQUISI	TION FOR NI	HHIP SEG-3C-2		NOx:	kg/day

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 16330 after OCT-2024.

Remarks: Add R phase to 23-26 TIP for Advanced Acquisition in FY 2024 ("ROW FPAA Obligation Date" 3/1/2024). SW_ROW 100% State contribution of \$61,000,000 for C phase (CSJ 0500-08-001/MPOID 16330) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$62,731,515	Phases:	! !	7.0	chorized randing by	Gutego: y/Gilai		Funding		
Right Of Way:	\$610,000,000	\$610,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$1,280,235,000	, , ,	ROW	\$0	\$610.000.000	\$0	\$0	\$610,000,000		
Construction Engineering:	\$51,209,400			Ψ0	φστσ,σσσ,σσσ	Ψ**		40.0,000,000		
Contingencies:	\$128,023,500		Funding by share:	\$0	\$610,000,000	\$0	\$0	\$610,000,000		
Indirects:	\$65,035,938		1	•		·	•	. , ,		
Bond Financing:	\$0		1 1							
Total Project Cost	\$2,197,235,353		1							
			TDC: 0							

September 2025 Future Amendments

PROPOSED VE	RSION								
MPOID / CSJ	18978 /	0500-03-61	5	STIP R	Revision	Date:			FY 2031
DISTRICT	COUNTY	CSJ	HWY	PHASE	CIT	1	PROJECT SPON	SOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUST	ON TXD	OT HOUSTON	DISTRICT	\$80,000,000
STREET:	IH 45 N					FUN	IDING CATEGO	RY:	SWROV
LIMITS FROM:	IH 610 N					VO	C:	I	kg/day
LIMITS TO:	IH 10					NO:	x:	1	kg/day
TIP DESCRIPTION :			TION FOR RECO WIDEN FROM TV				-, -		
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2031 in the	e IOY Plan	due to ROW bud	get constraints.		
Remarks:	C PHASE: MPC	DID 16332							
Total Project Cost	Information:	Cost of	T						
Preliminary Engineering:	\$26,215,000	Approved Phases:	- -		Autho	rized Funding b	y Category/Sha		Funding
Right Of Way:	\$80,000,000		Funding Category	Feder	ral	State	Local	Local Contribution	By Category
Construction:	\$535.000.000	\$80,000,000	ROW		\$0	\$80,000,000	\$0	\$0	\$80,000,000
Construction Engineering:	\$21,400,000								
Contingencies:	\$53,500,000		Funding by share	:	\$0	\$80,000,000	\$0	\$0	\$80,000,000
Indirects:	\$27,178,000		- -						
Bond Financing:	\$0		 						
Total Project Cost	\$743,293,000		1 1 1						
			TDC: 0						

OLD VERSION MPOID / CSJ	18978 /	0500-03-61	5	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$80,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	IH 10					NOx:	kg/day
TIP DESCRIPTION :	/1D 1/11 1CLD	-				4 TO 5 MAIN LANES, CONSTRUCT 4 3 3-LN FRS (NHHIP SEG-2A) (C PHASE	

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$26,215,000	Phases:	1		0,	0 ,		Funding
Right Of Way:	\$48,800,000	\$80,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$535,000,000	, , ,	ROW	\$0	\$80,000,000	\$0	\$0	\$80,000,000
Construction Engineering:	\$21,400,000			4 *	400,000,000		**	400,000,000
Contingencies:	\$53,500,000		Funding by share:	\$0	\$80,000,000	\$0	\$0	\$80,000,000
Indirects:	\$27,178,000			·	. , ,	·	·	• , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$712,093,000		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION								
MPOID / CSJ	18979 /	0500-03-61	4	STIP R	Revisio	n Date:			FY 2034
DISTRICT	COUNTY	csj	HWY	PHASE	С	ITY	PROJECT SPON	SOR	YOE COST
Houston	Harris	0500-03-614	IH 45 N	R	HOU	JSTON	TXDOT HOUSTON	DISTRICT	\$65,000,000
STREET:	IH 45 N						FUNDING CATEGO	RY:	SWRO
LIMITS FROM:	AT IH 610 N						VOC:		kg/day
LIMITS TO:							NOx:		kg/day
TIP DESCRIPTION :	ADVANCED R	OW ACQUISI	TION FOR RECC	INSTRUCT IN	TERCH	ANGE (NHHII	P SEG-2B, C PHASE - M	1POID 16327)	
Project History :	Amendment #	OCT-2025- 20	25-10-24 Delay to	FY 2034 in the	e IOY Pla	an due to ROV	V budget constraints.		
Remarks:	C PHASE - MPG	OID 16327							
Total Project Cos	t Information:	Cost of Approved	T			havisad Eura	ling by Category/Sha		
Preliminary Engineering:	\$25,480,000	Phases:	1		Auti	norizeu Fund	illig by Category/Sila	Local	Funding
Right Of Way:	\$65,000,000	\$65,000,000	Funding Category	Feder	al	State	Local	Contribution	By Category
Construction:	\$520,000,000	\$65,000,000	ROW		\$0	\$65,000,00	0 \$0	\$0	\$65,000,000
Construction Engineering	; \$20,800,000								
	\$52,000,000		Funding by share	e:	\$0	\$65,000,00	0 \$0	\$0	\$65,000,000
Contingencies:			I .						
Contingencies: Indirects:	\$26,416,000		I.						
	\$26,416,000 \$0		1						
Indirects:	• • • • •		1 1 1 1 1						

OLD VERSION	l							
MPOID / CSJ	18979 /	0500-03-614	4	STIP	Revision Date:	08/15/2024	FY 20	025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Harris	0500-03-614	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$65,00	00,000
STREET:	IH 45 N					FUNDING CATEGORY:	leg/do.	9998
LIMITS FROM: LIMITS TO:	AT IH 610 N					NOx:	kg/day kg/day	
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT	INTERCHANGE (NH	HHIP SEG-2B, C PHASE - MPOID 16327	7)	

Project History: Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$65,000,000 (Fed \$58,500,000 and State \$6,500,000). Project is related to C Phase (CSJ 0500-03-597/MPOID 16327) which is outside the TIP

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$25,480,000	Phases:	1			7		Funding
Right Of Way:	\$109,500,000	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$520,000,000	. , ,	ROW	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Construction Engineering:	\$20,800,000			Ψ*	Ψου,σου,σου	Ψ*	**	400,000,000
Contingencies:	\$52,000,000		Funding by share:	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Indirects:	\$26,416,000			•	****	**	**	400,000,000
Bond Financing:	\$0		1 1					
Total Project Cost	\$754,196,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18980 /	0110-06-14	9	STIP I	Revisi	on Date:					FY 2035
DISTRICT	COUNTY	CSJ	HWY	PHASE	(CITY	PRC	JECT SPON	SOR		YOE COST
Houston	Harris	0110-06-149	IH 45 N	R	НО	USTON	TXDOT	HOUSTON	DISTRICT		\$170,000,000
STREET:	IH 45 N						FUNDIN	IG CATEGO	RY:		SWRO\
LIMITS FROM:	S OF WEST RE						VOC:			kį	g/day
LIMITS TO:	N OF SL 8						NOx:			kį	g/day
TIP DESCRIPTION :	LANES TRANS	ITIONING INT	TION FOR RECO O TWO ENTERI N FROM TWO 2	ING AND EX	ITING L	ANES AT RE	VERSIBLE H				
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2035 in th	e IOY P	lan due to RC	DW budget o	onstraints.			
Remarks:	C Phase: MPOI	D 16334									
Total Project Cos	t Information:	Cost of	,								
Preliminary Engineering:	\$0	Approved Phases:	1 1 1		Aut	horized Fu	nding by Ca	tegory/Sha			Funding
Right Of Way:	\$170,000,000		Funding Category	Fede	ral	Stat	te	Local	Loca Contribu	I Ition	By Category
Construction:	\$260,550,000	\$170,000,000	ROW		\$0	\$170,000,	000	\$0		\$0	\$170,000,000
Construction Engineering	; \$0										
Contingencies:	\$0		Funding by share	:	\$0	\$170,000,	000	\$0		\$0	\$170,000,000
Indirects:	\$0		1 1								
Bond Financing:	\$0		1 1								
Total Project Cost	\$430,550,000		! ! !								
			TDC: 0								
OLD VERSION MPOID / CSJ	18980 / (0110-06-149	9	STIP I	Revisi	on Date:	08/15/20)24			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	(CITY	PRC	JECT SPON	SOR		YOE COST
Houston	Harris	0110-06-149	IH 45 N	R	НО	uston	TXDOT	HOUSTON	DISTRICT		\$170,000,000
STREET:	IH 45 N						FLINDIN	IG CATEGO	ıRY·		9998
LIMITS FROM:	S OF WEST RE						VOC:			k	g/day
LIMITS TO:	N OF SL 8						NOx:				g/day
TIP DESCRIPTION :	ADVANCED R	ITIONING INT	TION FOR RECC O TWO ENTERI N FROM TWO 2	ING AND EX	ITING L	ANES AT RE	VERSIBLE H			TO 4 M	ANAGED

Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16334 in FY 2028 of the 2025 TIP with 100% State ROW **Project History:**

funding.

Remarks:

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$170,000,000 (Fed \$153,000,000 and State \$17,000,000). Project is related to C Phase (CSJ 0110-06-132/MPOID 16334) which is outside the TIP

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Share	e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$170,000,000	\$170,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	**** ,	ROW	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Construction Engineering:	\$0				40,000,000		**	4170,000,000
Contingencies:	\$0		Funding by share:	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Indirects:	\$0		1				•	
Bond Financing:	\$0		1					
Total Project Cost	\$170,000,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18981 /	0110-06-14	8	STIP Revis	ion Date:			FY 2035
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SPO	NSOR	YOE COS
Houston	Harris	0110-06-148	IH 45 N	R HC	DUSTON	TXDOT HOUSTON	I DISTRICT	\$300,000,00
STREET:	IH 45 N					FUNDING CATEG	ORY:	SWROV
LIMITS FROM:	S OF SHEPHER	RD				VOC:		kg/day
LIMITS TO:	S OF WEST RI	D				NOx:		kg/day
			SEG-1B MPOID 163	,	D 3-LAINE I KO	NTAGE ROADS TO	1 440, 2- AND 3	-LAINL
Project History :				'	Plan due to ROV	V budget constraints.		
Remarks:	Amendment #	OCT-2025- 202		'	Plan due to ROV	V budget constraints.		
Remarks: Total Project Cos	Amendment # C Phase MPOI	OCT-2025- 202 D 16335 Cost of Approved		2035 in the IOY		V budget constraints.		Funding
Remarks: Total Project Cos Preliminary Engineering:	Amendment # C Phase MPOII t Information: \$0	OCT-2025- 202 D 16335 Cost of Approved Phases:		2035 in the IOY			nare: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # C Phase MPOII t Information: \$0 \$300,000,000	OCT-2025- 202 D 16335 Cost of Approved	25-10-24 Delay to FY Funding Category	2035 in the IOY	thorized Fund	ling by Category/Si	Local	By Category
Remarks:	Amendment # C Phase MPOII t Information:	OCT-2025- 202 D 16335 Cost of Approved Phases:	25-10-24 Delay to FY Funding Category ROW	Au Federal	sthorized Fund State \$300,000,00	ling by Category/Si Local 0 \$0	Local Contribution	By Category 0 \$300,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # C Phase MPOII t Information:	OCT-2025- 202 D 16335 Cost of Approved Phases:	25-10-24 Delay to FY Funding Category	2035 in the IOY	uthorized Fund	ling by Category/Si Local 0 \$0	Local Contribution	By Category 0 \$300,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # C Phase MPOII t Information:	OCT-2025- 202 D 16335 Cost of Approved Phases:	25-10-24 Delay to FY Funding Category ROW	Au Federal \$0	sthorized Fund State \$300,000,00	ling by Category/Si Local 0 \$0	Local Contribution	By Category 0 \$300,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # C Phase MPOII t Information:	OCT-2025- 202 D 16335 Cost of Approved Phases:	25-10-24 Delay to FY Funding Category ROW	Au Federal \$0	sthorized Fund State \$300,000,00	ling by Category/Si Local 0 \$0	Local Contribution	By Category 0 \$300,000,000

18981 /	0110-06-148	3	STIP	Revision Date:	08/15/2024	FY 2028
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0110-06-148	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000
IH 45 N	-RD				FUNDING CATEGORY: VOC:	9998 kg/day
					NOx:	kg/day
MANAGED L	ANES; RECONS	TRUCT/WIDI	EN FROM TWO		-,	
	COUNTY Harris IH 45 N S OF SHEPHE S OF WEST F ADVANCED MANAGED L	COUNTY CSJ Harris 0110-06-148 IH 45 N S OF SHEPHERD S OF WEST RD ADVANCED ROW ACQUISITMANAGED LANES; RECONST	Harris 0110-06-148 IH 45 N IH 45 N S OF SHEPHERD S OF WEST RD ADVANCED ROW ACQUISITION FOR RE MANAGED LANES; RECONSTRUCT/WIDI	COUNTY CSJ HWY PHASE Harris 0110-06-148 IH 45 N R IH 45 N S OF SHEPHERD S OF WEST RD ADVANCED ROW ACQUISITION FOR RECONSTRUCT/A	COUNTY CSJ HWY PHASE CITY Harris 0110-06-148 IH 45 N R HOUSTON IH 45 N S OF SHEPHERD S OF WEST RD ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FROM TWO.	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0110-06-148 IH 45 N R HOUSTON TXDOT HOUSTON DISTRICT IH 45 N S OF SHEPHERD FUNDING CATEGORY: S OF WEST RD NOx: ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 13-LANE FRONTAGE ROADS TO TWO, 2- AND

funding. Remarks:

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$300,000,000 (Fed \$270,000,000 and State \$30,000,000). Project is related to C Phase (CSJ 0110-06-139/MPOID 16335) which is outside the TIP

Total Project Cost	Information:	Cost of Approved	1 1 1	Au	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	I I		.	σ,	Level	Funding
Right Of Way:	\$300,000,000	\$300,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	ROW	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Construction Engineering:	\$0				***************************************			4
Contingencies:	\$0		Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Indirects:	\$0		1	-		-		
Bond Financing:	\$0		I I					
Total Project Cost	\$300,000,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18982 /	0500-03-632	2	STIP Revi	sion Date:			FY 2035
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R F	IOUSTON	TXDOT HOUSTON	DISTRICT	\$375,000,000
STREET:	IH 45 N					FUNDING CATEGO	DRY:	SWRO
LIMITS FROM:	AIRLINE DRIV	Έ				VOC:		kg/day
LIMITS TO:	S OF SHEPHER	RD DR				NOx:		kg/day
TIP DESCRIPTION :						CT 4 MANAGED LNS, NHHIP SEG-1A MPOID		RUCT AND
Project History :	Amendment #	OCT-2025- 202	5-10-24 Delay to	FY 2035 in 10Y Pla	n due to ROW b	oudget constraints.		
	Amendment #		5-10-24 Delay to	FY 2035 in 10Y Pla	in due to ROW b	oudget constraints.		
Project History : Remarks: Total Project Cos	C Phase MPOI	D 16331.	5-10-24 Delay to					
Remarks: Total Project Cos	C Phase MPOI	Cost of Approved	.5-10-24 Delay to			oudget constraints. ding by Category/Sha		Funding
Remarks: Total Project Cost Preliminary Engineering:	C Phase MPOI t Information:	Cost of Approved Phases:	5-10-24 Delay to			ding by Category/Sha	are: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	C Phase MPOI t Information: \$0 \$375,000,000	Cost of Approved Phases:	Funding Category		Authorized Fun	ding by Category/Sha	Local	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	C Phase MPOI t Information: \$0 \$375,000,000 \$348,300,000	Cost of Approved Phases:	Funding Category ROW	Federal \$0	Authorized Fun State \$375,000,0	ding by Category/Sha Local 00 \$0	Local Contribution \$0	By Category \$375,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C Phase MPOI t Information: \$0 \$375,000,000 \$348,300,000	Cost of Approved Phases:	Funding Category	Federal \$0	Authorized Fun	ding by Category/Sha Local 00 \$0	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C Phase MPOI t Information: \$0 \$375,000,000 \$348,300,000 : \$0	Cost of Approved Phases:	Funding Category ROW	Federal \$0	Authorized Fun State \$375,000,0	ding by Category/Sha Local 00 \$0	Local Contribution \$0	By Category \$375,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C Phase MPOI t Information: \$0 \$375,000,000 \$348,300,000 : \$0	Cost of Approved Phases:	Funding Category ROW	Federal \$0	Authorized Fun State \$375,000,0	ding by Category/Sha Local 00 \$0	Local Contribution \$0	By Category \$375,000,000
Remarks: Total Project Cos	C Phase MPOI t Information: \$0 \$375,000,000 \$348,300,000 : \$0 \$0	Cost of Approved Phases:	Funding Category ROW	Federal \$0	Authorized Fun State \$375,000,0	ding by Category/Sha Local 00 \$0	Local Contribution \$0	By Category \$375,000,000

OLD VERSION							
MPOID / CSJ	18982 /	0500-03-632	2	STIP	Revision Date:	08/15/2024	FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$375,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	AIRLINE DRI	VE				VOC:	kg/day
LIMITS TO:	S OF SHEPHE	ERD DR				NOx:	kg/day
TIP DESCRIPTION :	, , , ,					RUCT 4 MANAGED LNS, AND RECON (NHHIP SEG-1A MPOID 16331)	NSTRUCT AND

Project History: Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16331 in FY 28 of the 2025 TIP with 100% State ROW

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$375,000,000 (Fed \$337,500,000 and State \$37,500,000). Project is related to C Phase (CSJ 0500-03-446/MPOID 16331) which is outside the TIP Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$375,000,000	\$375,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,	ROW	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Construction Engineering:	\$0				Ψ575,000,000	Ψ0	4 -	4070,000,000
Contingencies:	\$0		Funding by share:	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Indirects:	\$0		1	·		·	•	. , ,
Bond Financing:	\$0		i I					
Total Project Cost	\$375,000,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18983 /	0500-03-619	9	STIP Revis	sion Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0500-03-619	IH 45 N	R H	ouston	TXDOT HOUSTON D	DISTRICT	\$300,000,000
STREET:	IH 45 N					FUNDING CATEGOR	RY:	SWRO
LIMITS FROM:	IH 610 N					VOC:	k	kg/day
LIMITS TO:	AIRLINE DR					NOx:	k	cg/day
	AND 3-LANES	FRONTAGE R	OADS (NHHIP SEG	G-2B)		/O 2- AND 3-LANES FR 	RONTAGE ROAL	OS TO TWO 2-
Remarks:	C Phase MPOII	D 16333.						
			,					
Total Project Cost		Cost of Approved	,	A	uthorized Fund	ing by Category/Shar	·e:	
Preliminary Engineering:	\$0	Approved Phases:	Funding Catagory			0, 0,	Local	Funding By Category
Preliminary Engineering: Right Of Way:	\$0 \$300,000,000	Approved Phases:	Funding Category	Federal	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$0 \$300,000,000 \$348,300,000	Approved Phases:	Funding Category ROW			Local	Local	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$300,000,000 \$348,300,000	Approved Phases:	0 0,	Federal	State	Local \$0	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$300,000,000 \$348,300,000 5: \$0	Approved Phases:	ROW	Federal \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$300,000,000 \$348,300,000 \$: \$0	Approved Phases:	ROW	Federal \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$300,000,000 \$348,300,000 \$: \$0 \$0	Approved Phases:	ROW	Federal \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$300,000,000 \$348,300,000 5: \$0 \$0	Approved Phases:	ROW	Federal \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$300,000,000 \$348,300,000 5: \$0 \$0	Approved Phases:	ROW Funding by share:	Federal \$0	State \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$300,000,000 \$348,300,000 \$: \$0 \$0 \$648,300,000	Approved Phases:	ROW Funding by share: TDC: 0	Federal \$0	\$300,000,000 \$300,000,000	Local \$0	Local Contribution \$0	By Category \$300,000,000

MPOID / CSJ	18983 /	0500-03-619)	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-619	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	AIRLINE DR					NOx:	kg/day
TIP DESCRIPTION:	FROM I TO	•	nes and re	CONSTRUCT A		8 TO 12 MAIN LANES, RECONSTRUC TWO 2- AND 3-LANES FRONTAGE F	

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$300,000,000 (Fed \$270,000,000 and State \$30,000,000). Project is related to C Phase (CSJ 0500-03-596/MPOID 16333) which is outside the TIP Remarks: timeframe.

Total Project Cost	Information:	Cost of Approved	 	Au	thorized Funding by	Category/Share	e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$300,000,000	\$300,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	4200,000,000	ROW	\$0	\$300.000.000	\$0	\$0	\$300,000,000
Construction Engineering:	\$0			Ψ0	Ψ300,000,000	Ψ0		Ψ300,000,000
Contingencies:	\$0		Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Indirects:	\$0		!		. , ,	·	•	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$300,000,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18984 /	0111-03-06	7	STIP Revisi	ion Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R 1	NONE	TXDOT HOUSTON [DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGO	RY:	SWRO
LIMITS FROM:	CR 56					VOC:	I	kg/day
LIMITS TO:	SH 6					NOx:	ı	kg/day
TIP DESCRIPTION:	ADVANCED R	OW ACQUISI			O 4 LANES DIVI	DED AND INSTALL N	NEW SIDEWALK	S WHERE
			C PHASE - MPOID) 18501)				
	NONE CURRE	NTLY EXIST. (0 18501) FY 2034 in 10YR Pla	n due to ROW b	udget constraints.		
Project History :	NONE CURRE	OCT-2025- 202			n due to ROW b	udget constraints.		
Project History: Remarks: Total Project Cost	NONE CURRE Amendment # C Phase MPOII	OCT-2025- 202 D 18501		FY 2034 in IOYR Pla				
Project History : Remarks: Total Project Cost	NONE CURRE Amendment # C Phase MPOII	OCT-2025- 202		FY 2034 in IOYR Pla		C	re:	Funding
Project History : Remarks: Total Project Cost Preliminary Engineering:	NONE CURRE Amendment # C Phase MPOIL	Cost of Approved Phases:		FY 2034 in IOYR Pla				Funding By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	NONE CURRE Amendment # C Phase MPOII Information: \$4,924,623	OCT-2025- 202 D 18501 Cost of Approved	25-10-24 Delay to F	FY 2034 in 10YR Pla	thorized Fundi	ng by Category/Sha	re: Local	
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # C Phase MPOII Information: \$4,924,623 \$11,437,500 \$100,502,512	Cost of Approved Phases:	Punding Category	FY 2034 in 10YR Pla Au Federal \$0	state \$11,437,500	ng by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$11,437,500
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Amendment # C Phase MPOII Information: \$4,924,623 \$11,437,500 \$100,502,512	Cost of Approved Phases:	25-10-24 Delay to f	FY 2034 in 10YR Pla Au Federal \$0	thorized Fundi	ng by Category/Sha Local \$0	re: Local Contribution	By Category
Project History : Remarks:	NONE CURRE Amendment # C Phase MPOII Information: \$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100	Cost of Approved Phases:	Punding Category	FY 2034 in 10YR Pla Au Federal \$0	state \$11,437,500	ng by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$11,437,500
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	NONE CURRE Amendment # C Phase MPOIL Information: \$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100 \$10,050,251	Cost of Approved Phases:	Punding Category	FY 2034 in 10YR Pla Au Federal \$0	state \$11,437,500	ng by Category/Sha Local \$0	re: Local Contribution \$0	By Category \$11,437,500

MPOID / CSJ	18984 /	0111-03-067	7	STIP	Revision Date:	11/22/2024	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGORY:	9998
LIMITS FROM:	CR 56					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :	/ID I/ II ICED	ROW ACQUISIT			ANES TO 4 LANES D	DIVIDED AND INSTALL NEW SIDEW	ALKS WHERE

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 18501 after OCT-2024.

Remarks: Construction Phase: MPOID 18501

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 /	0 ,		Funding
Right Of Way:	\$11,437,500	\$11,437,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	. , ,	ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction Engineering:	\$0		1.011	Ψ*	Ψ11,157,500	Ψ*	**	4,,,
Contingencies:	\$0		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Indirects:	\$0			,	, , , , , , , , , , , , , , , , , , , ,	•	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$11,437,500		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18985 /	0523-07-00	3	STIP Revi	sion Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTON DIST	RICT	\$14,210,000
STREET:	FM 1488					FUNDING CATEGORY:		SWROV
LIMITS FROM:	BF 1488-P					VOC:	kį	g/day
LIMITS TO:	SH 249 AT FM	1488				NOx:	kį	g/day
TIP DESCRIPTION :	ADVANCED R	ROW ACQUISI	TION FOR CONST	FRUCTION OF 4	LANE ROADWA	ON NEW LOCATION (I	MAGNOLIA E	BYPASS)
Remarks: Total Project Cost	C phase: MPOI	D 16313 Cost of	,					
Total Project Cost	t Information:	Cost of Approved			uthorized Fundi	ng by Category/Share:		Eunding
Total Project Cost Preliminary Engineering:	t Information: \$4,440,405	Cost of Approved Phases:	Funding Category		uthorized Fundi	· · · · · ·	Local Contribution	Funding By Category
Total Project Cost Preliminary Engineering: Right Of Way:	\$4,440,405 \$14,210,000	Cost of Approved	Funding Category	Federal	State	Local C	Contribution	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$4,440,405 \$14,210,000 \$90,620,510	Cost of Approved Phases:	Funding Category ROW			Local C	Local ontribution \$0	
Total Project Cost Preliminary Engineering: Right Of Way:	\$4,440,405 \$14,210,000 \$90,620,510	Cost of Approved Phases:	, ,	Federal	State	Local C \$0	Contribution	By Category
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$4,440,405 \$14,210,000 \$90,620,510 \$3,624,820	Cost of Approved Phases:	ROW	Federal \$0	State \$14,210,000	Local C \$0	ontribution \$0	\$14,210,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$4,440,405 \$14,210,000 \$90,620,510 \$3,624,820 \$9,062,051	Cost of Approved Phases:	ROW	Federal \$0	State \$14,210,000	Local C \$0	ontribution \$0	\$14,210,000
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$4,440,405 \$14,210,000 \$90,620,510 \$3,624,820 \$9,062,051 \$4,603,522	Cost of Approved Phases:	ROW	Federal \$0	State \$14,210,000	Local C \$0	ontribution \$0	\$14,210,000

MPOID / CSJ	18985 /	0523-07-003	3	STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTON DISTRICT	\$14,210,000
STREET: LIMITS FROM:	FM 1488 BF 1488-P					FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	SH 249 AT FM ADVANCED		TION FOR CO	ONSTRUCTION	OF 4 LANE ROAD	NOx: DWAY ON NEW LOCATION (MAGNO	kg/day DLIA BYPASS)

Project History: Approved # JUNE 2024- 06/28/2024 Program advance ROW for 16313 C-Phase project in FY 2025 of the 2025 TIP.

Remarks: C Phase MPOID 16313

Total Project Cost I	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		σ,	σ,		Funding
Right Of Way:	\$14,210,000	\$14,210,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , ,,,,,,,	ROW	\$0	\$14,210,000	\$0	\$0	\$14,210,000
Construction Engineering:	\$0			Ψ*	Ψ11,210,000	Ψ*	**	Ţ: ., <u>=</u> : 0,000
Contingencies:	\$0		Funding by share:	\$0	\$14,210,000	\$0	\$0	\$14,210,000
Indirects:	\$0			•	, ,,,,,,,,	•	•	, , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,210,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18986 /	0110-03-08	I	STIP Revi	ion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R C	ONROE	TXDOT HOUSTON [DISTRICT	\$4,759,430
STREET:	SH 75					FUNDING CATEGO	RY:	SWROV
LIMITS FROM:	LEAGUE LINE	RD				VOC:	k	g/day
LIMITS TO:	FM 3083/TEAS					NOx:	k	g/day
TIP DESCRIPTION :				N FROM 3 TO 41	NIE DIVIDED (C	-PHASE MPOID 17230		6 -7
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in 10Y Pla	due to ROW fu	nding constraints.		
Remarks:	C-PHASE: MPC	DID 17230						
Remarks: Total Project Cos		Cost of	,			ing hy Catagon/Sha		
			Ţ	Α	uthorized Fund	ling by Category/Sha		Funding
Total Project Cos	st Information: \$641,416	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fund	ling by Category/Sha	re: Local Contribution	Funding By Category
Total Project Cos	st Information:	Cost of Approved	Funding Category			Local	Local	
Total Project Cos Preliminary Engineering: Right Of Way:	\$641,416 \$44,759,430 \$13,090,131	Cost of Approved Phases:	ROW	Federal \$0	State \$4,759,43	Local 0 \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$641,416 \$44,759,430 \$13,090,131	Cost of Approved Phases:		Federal \$0	State	Local 0 \$0	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$641,416 \$44,759,430 \$13,090,131 g: \$654,507	Cost of Approved Phases:	ROW	Federal \$0	State \$4,759,43	Local 0 \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$641,416 \$4,759,430 \$13,090,131 g: \$654,507 \$1,309,013	Cost of Approved Phases:	ROW	Federal \$0	State \$4,759,43	Local 0 \$0	Local Contribution \$0	By Category \$4,759,430
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$641,416 \$4,759,430 \$13,090,131 g: \$654,507 \$1,309,013 \$664,979	Cost of Approved Phases:	ROW	Federal \$0	State \$4,759,43	Local 0 \$0	Local Contribution \$0	By Category \$4,759,430

MPOID / CSJ	18986 /	0110-03-081		STIP	Revision Date:	: 08/25/2025	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
STREET: LIMITS FROM:	SH 75 LEAGUE LINE	: RD				FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 3083/TEA	S NURSERY RD	ION FOR W	/IDEN FROM 2 T	O 4 LANE DIVIDED	NOx: D (C-PHASE MPOID 17230).	kg/day

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Διι t l	norized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$641,416	Phases:		7-100.	iorized i diidiiig by	Gutego: y/Gilai		Funding
Right Of Way:	\$4,759,430	\$4,759,430	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$13,090,131	4 1,1 0 2 , 10 0	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Construction Engineering:	\$654,507			Ψ0	Ψ 1,7 3 7, 13 0	Ψ*	**	Ψ 1,7 3 7, 130
Contingencies:	\$1,309,013		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Indirects:	\$664,979			·	• , ,	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$21,119,476							
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18988 / (0110-03-08	2	STIP Re	vision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTO	N DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEG	ORY:	SWROV
LIMITS FROM:	FM 2432					VOC:		kg/day
LIMITS TO:	FM 830					NOx:		kg/day
TIP DESCRIPTION :		OW ACQUISI	TION FOR WIDE	N FROM 2 TO 4	I ANE DIVIDED	(C-PHASE MPOID 172	29).	<i>,</i>
Project History :			25-10-24 Delay to	FY 2029 in 10Y F	Plan due to ROW	funding constraints.		
	C-PHASE: MPC	OID 17229. Cost of	25-10-24 Delay to	FY 2029 in 10Y F			hare:	
Remarks: Total Project Cost	C-PHASE: MPC	DID 17229.	25-10-24 Delay to	FY 2029 in 10Y F		funding constraints. nding by Category/S	Local	Funding
Remarks: Total Project Cost	C-PHASE: MPC	Cost of Approved Phases:	7	FY 2029 in 10Y F		nding by Category/S		Funding By Category
Remarks: Total Project Cost Preliminary Engineering:	C-PHASE: MPC t Information: \$1,134,725	OID 17229. Cost of Approved	, , , ,		Authorized Fu	nding by Category/Si	Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	C-PHASE: MPC t Information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	Funding Category	Federal \$	Authorized Fu Sta 0 \$2,900,	nding by Category/Size Local	Local Contribution \$0	By Category \$2,900,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	C-PHASE: MPC t Information: \$1,134,725 \$2,900,000 \$23,157,659	Cost of Approved Phases:	Funding Category	Federal \$	Authorized Fu Sta 0 \$2,900,	nding by Category/Size Local	Local Contribution	By Category \$2,900,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C-PHASE: MPC t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883	Cost of Approved Phases:	Funding Category	Federal \$	Authorized Fu Sta 0 \$2,900,	nding by Category/Size Local	Local Contribution \$0	By Category \$2,900,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C-PHASE: MPC t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883 \$2,315,766	Cost of Approved Phases:	Funding Category	Federal \$	Authorized Fu Sta 0 \$2,900,	nding by Category/Size Local	Local Contribution \$0	By Category \$2,900,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C-PHASE: MPC t Information: \$1,134,725 \$2,900,000 \$23,157,659 \$1,157,883 \$2,315,766 \$1,176,409	Cost of Approved Phases:	Funding Category	Federal \$	Authorized Fu Sta 0 \$2,900,	nding by Category/Size Local	Local Contribution \$0	By Category \$2,900,000

18988 /	0110-03-082	ı	STIP	Revision Date:	: 08/25/2025	FY 2026
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
SH 75					FUNDING CATEGORY:	9998
FM 2432					VOC:	kg/day
FM 830					NOx:	kg/day
	COUNTY Montgomery SH 75 FM 2432	COUNTY CSJ Montgomery 0110-03-082 SH 75 FM 2432	Montgomery 0110-03-082 SH 75 SH 75 FM 2432	COUNTY CSJ HWY PHASE Montgomery 0110-03-082 SH 75 R SH 75 FM 2432 FM 2432 FM 2432	COUNTY CSJ HWY PHASE CITY Montgomery 0110-03-082 SH 75 R CONROE SH 75 FM 2432 FM	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Montgomery 0110-03-082 SH 75 R CONROE TXDOT HOUSTON DISTRICT SH 75 FM 2432 FUNDING CATEGORY: VOC:

Project History: Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,940,000	Phases:		2 144 0.		catego: //ciiai		Funding
Right Of Way:	\$2,940,000	\$2,900,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	4 _,,	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction Engineering:	\$2,400,000			Ψ0	Ψ2,700,000	Ψ**		Ψ2,700,000
Contingencies:	\$6,000,000		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Indirects:	\$3,048,000			·	• , ,	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$77,328,000		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18989 /	0508-01-390)	STIP	Revision Date:		FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH 10 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGORY:	SWROV
LIMITS FROM:	W OF MAGN	NOLIA ST				VOC:	kg/day
LIMITS TO:	W OF THON	MPSON RD/E OF	SS 330 INTER	RCHANGE		NOx:	kg/day
TIP DESCRIPTION:						BRIDGE AND WIDEN FROM 6 TO I	
Project History :	Amendment 7	# OCT-2025- 202	5-10-24 Dela	y to FY 2030 in	10Y Plan due to ROW	budget constraints.	
Remarks:	C phase: MPC	O ID 18707					
Total Project Cos	t Information	e Cost of					

Total Project Cost	Information:	Cost of Approved	T	Διιτ	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$27,229,418	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$91,200,000	\$91,200,000	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Construction:	\$555,702,400		; ROW	ΨΟ	Ψ71,200,000	Ψ	ΨΟ	Ψ71,200,000
Construction Engineering:	\$22,228,096			**	****	••	**	****
Contingencies:	\$55,570,240		Funding by share:	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Indirects:	\$28,229,682		1					
Bond Financing:	\$0		1					
Total Project Cost	\$780,159,836		1					
			TDC: 0					

MPOID / CSJ	18989 /	0508-01-390)	STIP	Revision Date:	08/15/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH 10 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGORY:	9998
LIMITS FROM:	W OF MAGN	NOLIA ST				VOC:	kg/day
LIMITS TO:	W OF THOM	1PSON RD/E OF	SS 330 INTER	RCHANGE		NOx:	kg/day
TIP DESCRIPTION :	7101711000	_			•	R BRIDGE AND WIDEN FROM 6 TO I HANGE RECONSTRUCTION (MPOIL	

Project History: Approved # JUNE 2024- 06/28/2024 Program advance ROW for MPOID 18707 in 2025 of the 2025 TIP.

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$91,200,000 (State \$91,200,000). C Phase (CSJ 0508-01-379/MPOID 18707) which is outside the TIP timeframe.

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$27,229,418	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$91,200,000	\$91,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$555,702,400	, , ,	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Construction Engineering:	\$22,228,096		1.011	Ψ*	Ψ71,200,000	Ψ*	**	41.,200,000
Contingencies:	\$55,570,240		Funding by share:	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Indirects:	\$28,229,682			,	* , ,	, .	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$780,159,836		1					
			TDC: 0					

September 2025 Future Amendments

	RSION							
MPOID / CSJ	18994 / 1	1002-01-00	8	STIP Revis	ion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON [DISTRICT	\$1,740,000
STREET:	FM 517					FUNDING CATEGOI	RY:	SWROV
LIMITS FROM:	GALVESTON O	C/L				VOC:	k	g/day
LIMITS TO:	SH 35					NOx:	k	g/day
TIP DESCRIPTION :		O/4/ 4 COL IICI	TION FOR RECO	NICTRI ICT AND VA	(IDENLEROM 2 T	O 4 LANES (C PHASE		,
Remarks:	C. Phase: MPOII	D 16320.						
Remarks: Total Project Cos	C Phase: MPOII	Cost of	,			ing hy Catagon/Sha		
			,	Α	uthorized Fund	ing by Category/Sha		Funding
Total Project Cos	t Information: \$719,214	Cost of Approved Phases:	Funding Category	A Federal	uthorized Fund	ling by Category/Sha	re: Local Contribution	Funding By Category
Total Project Cos	t Information:	Cost of Approved	Funding Category			Local	Local	
Total Project Cos Preliminary Engineering: Right Of Way:	\$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:	ROW	Federal \$0	State \$1,740,000	Local \$0	Local Contribution \$0	By Category \$1,740,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$719,214 \$1,740,000 \$14,677,846	Cost of Approved Phases:		Federal \$0	State	Local \$0	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$719,214 \$1,740,000 \$14,677,846 \$1,733,892	Cost of Approved Phases:	ROW	Federal \$0	State \$1,740,000	Local \$0	Local Contribution \$0	By Category \$1,740,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$719,214 \$1,740,000 \$14,677,846 \$14,677,85	Cost of Approved Phases:	ROW	Federal \$0	State \$1,740,000	Local \$0	Local Contribution \$0	By Category \$1,740,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$719,214 \$1,740,000 \$14,677,846 \$14,677,85 \$745,635	Cost of Approved Phases:	ROW	Federal \$0	State \$1,740,000	Local \$0	Local Contribution \$0	By Category \$1,740,000

MPOID / CSJ	18994 /	1002-01-008	3	STIP	Revision Date	: 11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$1,740,000
STREET: LIMITS FROM:	FM 517 GALVESTON	l C/L				FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	SH 35		TION FOR RE	CONSTRUCT A	ND WIDEN FROM	NOx: 12 TO 4 LANES (C PHASE - MPOID 16	kg/day 320)

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost to be consistent with 'C' phase project MPOID 16320 after OCT-2024.

"Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2025 (""ROW FPAA Obligation Date"" is 9/1/2024). SW_ROW Total \$2,000,000 (Fed \$1,800,000; State \$400,000). Project is related to C Phase (CSJ 1002-01-006/MPOID 16320) which is outside the TIP

timeframe

Remarks:

Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost I	nformation:	Cost of Approved		Autl	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$719,214	Phases:	1					Funding
Right Of Way:	\$1,740,000	\$1,740,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$16,677,846	4-,,	ROW	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction Engineering:	\$733,892		i nott	40	Ψ1,7 10,000	Ψ	Ψ0	ψ1,7 10,000
Contingencies:	\$1,467,785		Funding by share:	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Indirects:	\$0			•	* //	, .	• •	• //
Bond Financing:	\$0		1					
Total Project Cost	\$21,338,737							
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18995 /	1002-02-02	2	STIP Revis	ion Date:			FY 2029	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
Houston	Galveston	1002-02-022	FM 517	R I	NONE	TXDOT HOUSTON I	DISTRICT	\$22,000,000	
STREET:	FM 517					FUNDING CATEGO	RY:	SWROV	
LIMITS FROM:	FM 646					VOC:	k	g/day	
LIMITS TO:	BRAZORIA C/	L				NOx:	k	g/day	
TIP DESCRIPTION :		•		NSTRUCT AND W	IDEN FROM 2 T	O 4 LANES AND ACC	CESS MANAGEME	NT	
		TREATMENTS (C PHASE - MOPID 38) Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW Budget constraints.							
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to F	Y 2029 in IOY Plan	due to ROW Bu	dget constraints.			
Project History:	Amendment #		25-10-24 Delay to F	FY 2029 in 10Y Plan	due to ROW Bu	dget constraints.			
	C Phase: MPOI	D 38. Cost of	25-10-24 Delay to F						
Remarks: Total Project Cos	C Phase: MPOI	D 38.	25-10-24 Delay to F			dget constraints.		Funding	
Remarks: Total Project Cos Preliminary Engineering:	C Phase: MPOI st Information: \$6,200,802	Cost of Approved Phases:	15-10-24 Delay to F				re: Local Contribution	Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	C Phase: MPOI	D 38. Cost of Approved	,	Αι	ıthorized Fund	ing by Category/Sha	Local		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	C Phase: MPOI st Information: \$6,200,802 \$22,000,000 \$122,252,968	Cost of Approved Phases:	Funding Category ROW	A u Federal \$0	state \$22,000,000	ing by Category/Sha Local \$0	Local Contribution \$0	By Category \$22,000,000	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C Phase: MPOI st Information: \$6,200,802 \$22,000,000 \$122,252,968	Cost of Approved Phases:	Funding Category	A u Federal \$0	uthorized Fund	ing by Category/Sha Local \$0	Local Contribution	By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C Phase: MPOI st Information: \$6,200,802 \$22,000,000 \$122,252,968 g: \$5,351,968	Cost of Approved Phases:	Funding Category ROW	A u Federal \$0	state \$22,000,000	ing by Category/Sha Local \$0	Local Contribution \$0	By Category \$22,000,000	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C Phase: MPOI st Information: \$6,200,802 \$22,000,000 \$122,252,968 g: \$5,351,968 \$13,379,922	Cost of Approved Phases:	Funding Category ROW	A u Federal \$0	state \$22,000,000	ing by Category/Sha Local \$0	Local Contribution \$0	By Category \$22,000,000	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C Phase: MPOI st Information: \$6,200,802 \$22,000,000 \$122,252,968 \$5,351,968 \$13,379,922 \$6,796,999	Cost of Approved Phases:	Funding Category ROW	A u Federal \$0	state \$22,000,000	ing by Category/Sha Local \$0	Local Contribution \$0	By Category \$22,000,000	

MPOID / CSJ	18995 /	1002-02-022	2	STIP	Revision Date:	11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C	C/L				NOx:	kg/day
TIP DESCRIPTION :	712 17 11 1022	ROW ACQUISIT S (C PHASE - MC		CONSTRUCT A	ND WIDEN FROM	2 TO 4 LANES AND ACCESS MANAG	EMENT

Project History: Amendment # OCT-2024A- 10/25/2024 Modify Total Project Cost only to correlate with construction phase MPO ID 38.

"Add to 23-26 TIP/2045 RTP: Advanced ROW Acquisition. FY is 2025 ("ROW FPAA Obligation Date" is 9/1/2024). SW_ROW Total \$22,000,000 (Fed \$19,800,000; State \$2,200,000). Project is related to C Phase (CSJ 1002-02-016/MPOID 38) which is outside the TIP timeframe. Remarks: Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$5,990,395	Phases:						Funding
Right Of Way:	\$22,000,000	\$22,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$122,252,968	, ,,	ROW	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Construction Engineering:	\$4,890,119			40	Ψ22,000,000	Ψ*	**	4 ==,000,000
Contingencies:	\$12,225,297		Funding by share:	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Indirects:	\$6,210,451			·	• , ,		·	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$173,569,230		1					
			TDC: 0					

PROPOSED VE						_			
MPOID / CSJ	18996 /	1006-01-084	4	STIP	Revision	Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТ	ГҮ	PROJECT SPONS	SOR	YOE COS
Houston	Harris	1006-01-084	FM 529	R	NO	NE T	XDOT HOUSTON [DISTRICT	\$8,940,00
STREET:	FM 529					F	UNDING CATEGO	RY:	SWROV
LIMITS FROM:	KATY-HOCKL	EY CUTOFF RE)			\	/OC:	ŀ	cg/day
LIMITS TO:	SH 99					1	NOx:	ŀ	kg/day
TIP DESCRIPTION :		OW ACQUISIT	TION FOR RECO	NSTRUCT A	ND WIDE	NING FROM 2	TO 6 LANES (C PH	ASE - MPOID 172	210)
Project History :	Amendment # 0	OCT-2025- 202	5-10-24 Delay to	FY 2029 in th	ne IOY Plan	due to ROW l	oudget constraints.		
Remarks:	C PHASE: MPC	DID 17210							
Total Project Cos	t Information:	Cost of	,						
Preliminary Engineering:	\$2,195,200	Approved Phases:			Autho	orized Fundin	g by Category/Sha		Funding
Right Of Way:	\$8,940,000		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	\$8,940,000	ROW		\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction Engineering									
Contingencies:	\$4,480,000		Funding by share	:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Indirects:	\$2,275,840								
Bond Financing:	\$0								
	\$0 \$64,483,040		TDC: 0						
Bond Financing: Total Project Cost			TDC: 0						
			TDC: 0						
Total Project Cost OLD VERSION	\$64,483,040	1006-01-084		STIP	Revision	Date: 05	/02/2025		FY 2025
OLD VERSION MPOID / CSJ	\$64,483,040	006-01-084 CSJ		STIP	Revision cıt		/02/2025 PROJECT SPONS	SOR	FY 2025
OLD VERSION MPOID / CSJ DISTRICT	\$64,483,040		4			гү			
OLD VERSION MPOID / CSJ DISTRICT Houston	\$64,483,040	CSJ	4 HWY	PHASE	СІТ	ne t	PROJECT SPON	DISTRICT	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$64,483,040 18996 / COUNTY Harris FM 529	CsJ	HWY FM 529	PHASE	СІТ	r y Ne t.	PROJECT SPONS XDOT HOUSTON [UNDING CATEGO	DISTRICT	YOE COS \$8,940,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL	CsJ	HWY FM 529	PHASE	СІТ	NE T.	PROJECT SPONS XDOT HOUSTON I FUNDING CATEGO YOC:	DISTRICT RY:	YOE COS \$8,940,000 9998 kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99	CSJ 1006-01-084 EY CUTOFF RI	1 HWY FM 529	PHASE	NO	NE T.	PROJECT SPONS XDOT HOUSTON [UNDING CATEGO OC: NOx:	DISTRICT RY:	\$8,940,000 \$8,940,000 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99	CSJ 1006-01-084 EY CUTOFF RI	1 HWY FM 529	PHASE	NO	NE T.	PROJECT SPONS XDOT HOUSTON I FUNDING CATEGO YOC:	DISTRICT RY:	\$8,940,000 \$8,940,000 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 EY CUTOFF RE	HWY FM 529 CION FOR RECO	PHASE R	CIT NO	NE T.	PROJECT SPONS XDOT HOUSTON [FUNDING CATEGO YOC: NOx: TO 6 LANES (C PH	DISTRICT RY: I ASE - MPOID 172	YOE COS \$8,940,000 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 EY CUTOFF RE	HWY FM 529 CION FOR RECO	PHASE R	CIT NO	NE T.	PROJECT SPONS XDOT HOUSTON [UNDING CATEGO OC: NOx:	DISTRICT RY: I ASE - MPOID 172	\$8,940,000 \$8,940,000 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$64,483,040 18996 / COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISIT N-2025A- 01/3	HWY FM 529 CION FOR RECO	PHASE R	CIT NO	NE T.	PROJECT SPONS XDOT HOUSTON [FUNDING CATEGO YOC: NOx: TO 6 LANES (C PH	DISTRICT RY: I ASE - MPOID 172	YOE COS \$8,940,000 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$64,483,040 I 8996 / I COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISIT N-2025A- 01/3 D 17210 Cost of	HWY FM 529 CION FOR RECO	PHASE R	NOI	NE T. F NING FROM 2 date Description	PROJECT SPONS XDOT HOUSTON I EUNDING CATEGO YOC: NOX: TO 6 LANES (C PH In (now C Phase MPC)	DISTRICT RY: I ASE - MPOID 172	\$8,940,000 \$8,940,000 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: //	\$64,483,040 I 8996 / I COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISIT N-2025A- 01/3 D 17210	HWY FM 529 CION FOR RECO	PHASE R	NOI	NE T. F NING FROM 2 date Description	PROJECT SPONS XDOT HOUSTON [FUNDING CATEGO YOC: NOx: TO 6 LANES (C PH	DISTRICT RY: I ASE - MPOID 172 DID 17210).	\$8,940,000 \$8,940,000 9998 kg/day 210)
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: (6)	\$64,483,040 I 8996 / I COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISIT N-2025A- 01/3 D 17210 Cost of Approved Phases:	HWY FM 529 CION FOR RECO	R NSTRUCT A OID of 1006-6	NOI	NE T. F NING FROM 2 date Description	PROJECT SPONS XDOT HOUSTON I EUNDING CATEGO YOC: NOX: TO 6 LANES (C PH In (now C Phase MPC)	DISTRICT RY: I ASE - MPOID 172	\$8,940,000 \$8,940,000 9998 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: (C) Total Project Cost	\$64,483,040 I8996 / I COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI	CSJ 1006-01-084 EY CUTOFF RE OW ACQUISIT N-2025A- 01/3 D 17210 Cost of Approved	HWY FM 529 FION FOR RECO	R NSTRUCT A OID of 1006-6	NO WIDE 01-079, upo	NE T. NE T. NING FROM 2 date Description	PROJECT SPONS XDOT HOUSTON I SUNDING CATEGOR (OC: NOX: TO 6 LANES (C PH In (now C Phase MPC) To by Category/Share	DISTRICT RY: ASE - MPOID 172 DID 17210).	\$8,940,000 \$8,940,000 9998 kg/day 210)
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$64,483,040 I8996 / I COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000 \$44,800,000	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISIT N-2025A- 01/3 D 17210 Cost of Approved Phases:	HWY FM 529 FION FOR RECO	R NSTRUCT A OID of 1006-6	NO WIDE 01-079, upo	NE T. NING FROM 2 date Description rized Funding	PROJECT SPONS XDOT HOUSTON I FUNDING CATEGOR YOC: NOX: TO 6 LANES (C PH In (now C Phase MPO) By by Category/Shar Local	DISTRICT RY: ASE - MPOID 172 DID 17210). Pe: Contribution	\$8,940,000 \$8,940,000 9998 kg/day 210) Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$64,483,040 I8996 / I COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000 \$44,800,000	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISIT N-2025A- 01/3 D 17210 Cost of Approved Phases:	HWY FM 529 FION FOR RECO	R INSTRUCT A OID of 1006-	NO WIDE 01-079, upo	NE T. NING FROM 2 date Description rized Funding	PROJECT SPONS XDOT HOUSTON I FUNDING CATEGOR YOC: NOX: TO 6 LANES (C PH In (now C Phase MPO) By by Category/Shar Local	DISTRICT RY: ASE - MPOID 172 DID 17210). Pe: Contribution	\$8,940,000 \$8,940,000 9998 kg/day 210) Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$64,483,040 I8996 / I COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000 \$4,480,000 \$2,275,840	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISIT N-2025A- 01/3 D 17210 Cost of Approved Phases:	HWY FM 529 FION FOR RECO	R INSTRUCT A OID of 1006-	NO WIDE 01-079, upo	NE T. NE T. NING FROM 2 date Description rized Funding State \$8,940,000	PROJECT SPONS XDOT HOUSTON I FUNDING CATEGOR YOC: TO 6 LANES (C PH In (now C Phase MPO) By by Category/Shar Local \$0	DISTRICT RY: ASE - MPOID 172 DID 17210). Pee: Contribution \$0	\$8,940,000 \$8,940,000 \$9998 \$210) Funding By Category \$8,940,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$64,483,040 I8996 / I COUNTY Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # JA C PHASE - MPOI Information: \$2,195,200 \$8,940,000 \$44,800,000 \$1,792,000 \$44,800,000	CSJ 1006-01-084 EY CUTOFF RI OW ACQUISIT N-2025A- 01/3 D 17210 Cost of Approved Phases:	HWY FM 529 FION FOR RECO	R INSTRUCT A OID of 1006-	NO WIDE 01-079, upo	NE T. NE T. NING FROM 2 date Description rized Funding State \$8,940,000	PROJECT SPONS XDOT HOUSTON I FUNDING CATEGOR YOC: TO 6 LANES (C PH In (now C Phase MPO) By by Category/Shar Local \$0	DISTRICT RY: ASE - MPOID 172 DID 17210). Pee: Contribution \$0	\$8,940,000 \$8,940,000 \$8,940ay \$210) Funding By Category \$8,940,000

September 2025 Future Amendments

MPOID / CSJ	18997 /	1006-01-08	5	STIP Re	evision D	ate:			FY 2	2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	SOR	YOE	COST
Houston	Harris	1006-01-085	FM 529	R	NONE	TXDO	OT HOUSTON E	DISTRICT	\$12,00	00,000
STREET:	FM 529					FUN	DING CATEGOR	RY:	S	WRO
LIMITS FROM:	WALLER C/L					VOC	:		kg/day	
LIMITS TO:	KATY-HOCKL	EY CUTOFF RI	D			NOx	:		kg/day	
TIP DESCRIPTION :			TION FOR RECO			NG FROM 2 TO	4 LANES AND I	INSTALL NEW	SHARED USE	E
Project History :	Amendment# C	OCT-2025- 202	5-10-24 Delay to	FY 2030 in the I	0Y Plan due	to ROW budge	et constraints.			
,	Amendment# C		5-10-24 Delay to	FY 2030 in the I	IOY Plan due	to ROW budge	et constraints.			
Project History : Remarks: Total Project Cost	C phase is 1851	4. Cost of	5-10-24 Delay to	FY 2030 in the I						
Remarks: Total Project Cost	C phase is 1851	4. Cost of Approved	5-10-24 Delay to	FY 2030 in the I			et constraints.		Fundi	 ng
Remarks: Total Project Cost Preliminary Engineering:	C phase is 1851: Information: \$4,104,627	Cost of Approved Phases:	5-10-24 Delay to	FY 2030 in the I	Authoriz			re: Local Contribution	Fundi By Cate	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	C phase is 1851 : Information: \$4,104,627 \$12,000,000	4. Cost of Approved	Funding Category	Federal	A uthoriz	ed Funding by	Category/Shai	Local	By Cate	gory
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	C phase is 1851 : Information: \$4,104,627 \$12,000,000 \$83,767,902	Cost of Approved Phases:	Funding Category	Federal :	Authoriz	State 2,000,000	Category/Shai Local \$0	Local Contribution \$0	By Cate 3 \$12,00	gory 00,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	C phase is 1851 : Information: \$4,104,627 \$12,000,000 \$83,767,902	Cost of Approved Phases:	Funding Category	Federal :	Authoriz	ed Funding by	r Category/Shai	Local Contribution	By Cate 3 \$12,00	gory 00,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C phase is 1851 t Information: \$4,104,627 \$12,000,000 \$83,767,902 \$3,350,716	Cost of Approved Phases:	Funding Category	Federal :	Authoriz	State 2,000,000	Category/Shai Local \$0	Local Contribution \$0	By Cate 3 \$12,00	gory 00,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C phase is 1851 Information: \$4,104,627 \$12,000,000 \$83,767,902 \$3,350,716 \$8,376,790	Cost of Approved Phases:	Funding Category	Federal :	Authoriz	State 2,000,000	Category/Shai Local \$0	Local Contribution \$0	By Cate 3 \$12,00	gory 00,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C phase is 1851 Information: \$4,104,627 \$12,000,000 \$83,767,902 \$3,350,716 \$8,376,790 \$4,255,409	Cost of Approved Phases:	Funding Category	Federal :	Authoriz	State 2,000,000	Category/Shai Local \$0	Local Contribution \$0	By Cate 3 \$12,00	gory 00,000

OLD VERSION							
MPOID / CSJ	18997 /	1006-01-085	5	STIP	Revision Date:	05/02/2025	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-085	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	KATY-HOCK	LEY CUTOFF RE)			NOx:	kg/day
TIP DESCRIPTION :	/(D 1/ (1 1 C L D	-		ECONSTRUCT A T. (C PHASE - MP		OM 2 TO 4 LANES AND INSTALL NE	W SHARED USE

Project History: Amendment # JAN-2025A- 01/28/2025 Match MPOID of 1006-01-074, update description (now C Phase MPOID 18514)

Remarks: C phase is 18514.

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$4,104,627	Phases:	1					Funding
Right Of Way:	\$8,940,000	\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,376,790	, ,,	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$3,350,716			4 *	4 · 2 ,000,000	**	*-	4:2,000,000
Contingencies:	\$8,376,790		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409			·	• / /	·	·	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$37,404,332		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	18998 /	1006-02-01	n	STIP Revis	ion Date:			FY 2029
111 010 / 03,	107707	1000-02-01		5111 Revis	ion Date.			F1 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTON	DISTRICT	\$16,071,428
STREET:	FM 529					FUNDING CATEGO	ORY:	SWRO
LIMITS FROM:	FM 362					VOC:		kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION :		OVA/ A COL IISI		NISTRI ICT AND VA	(IDENLEROM 3.	TO 4 LANES (C PHAS	E. MBOID 17311	`
Dunings I links a								
,			5-10-24 Delay to	FY 2029 in the 10Y	Plan due to RO\	W budget constraints.		
Remarks:	C Phase MPOI		5-10-24 Delay to	FY 2029 in the 10Y	Plan due to RO	W budget constraints.		
Remarks: Total Project Cos	C Phase MPOII	O 17211 Cost of Approved	!5-10-24 Delay to			N budget constraints. ding by Category/Sh	are:	
Remarks: Total Project Cos Preliminary Engineering:	C Phase MPOID t Information: \$2,940,000	D 17211 Cost of	,	A	uthorized Fund	ding by Category/Sh	Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	C Phase MPOID t Information: \$2,940,000 \$16,071,428	O 17211 Cost of Approved	Funding Category	A Federal	uthorized Fund	ding by Category/Sh	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000	Cost of Approved Phases:	,	A	uthorized Fund	ding by Category/Sh	Local	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000	Cost of Approved Phases:	Funding Category	A Federal \$0	uthorized Fund	ding by Category/Sh Local 8 \$0	Local Contribution	By Category 3 16,071,428
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000 \$6,000,000	Cost of Approved Phases:	Funding Category	A Federal \$0	uthorized Fund State \$16,071,42	ding by Category/Sh Local 8 \$0	Local Contribution	By Category 3 16,071,428
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000	Cost of Approved Phases:	Funding Category	A Federal \$0	uthorized Fund State \$16,071,42	ding by Category/Sh Local 8 \$0	Local Contribution	By Category 3 16,071,428
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	C Phase MPOID t Information: \$2,940,000 \$16,071,428 \$60,000,000 \$2,400,000 \$6,000,000 \$3,048,000	Cost of Approved Phases:	Funding Category	A Federal \$0	uthorized Fund State \$16,071,42	ding by Category/Sh Local 8 \$0	Local Contribution	By Category 3 \$16,071,428

MPOID / CSJ	18998 /	1006-02-010)	STIP	Revision Date	: 08/15/2024	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$16,071,428
STREET: LIMITS FROM:	FM 529 FM 362					FUNDING CATEGORY: VOC:	9998 kg/day
LIMITS TO: TIP DESCRIPTION :	HARRIS C/L ADVANCED	ROW ACQUISIT	TION FOR RE	CONSTRUCT A	ND WIDEN FROM	NOx: 1 2 TO 4 LANES (C PHASE: MPOID 172	kg/day

Project History: Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 17211 in FY 2025 with 100% State ROW funding.

Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$16,071,428 (State \$16,071,428). C Phase (CSJ 1006-02-009/MPOID 17211) which is outside the TIP timeframe. Remarks:

Total Project Cost I	nformation:	Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,195,200	Phases:	1			catego: //ciiai		Funding
Right Of Way:	\$16,071,428	\$16,071,428	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	, , ,	ROW	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Construction Engineering:	\$1,792,000		KOTT	Ψ0	Ψ10,071,120	Ψ	Ψ**	Ψ10,071,120
Contingencies:	\$4,480,000		Funding by share:	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Indirects:	\$2,275,840			•	• -, ,	, .	•	, ,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$71,614,468		1					
			TDC: 0					

September 2025 Future Amendments

PROPOSED VE	RSION							
MPOID / CSJ	18999 / (0720-03-15	0	STIP Rev	ision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R H	HOUSTON	TXDOT HOUSTON [DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGO	RY:	SWROW
LIMITS FROM:	SL 8					VOC:	ŀ	g/day
LIMITS TO:	IH 45 N					NOx:	ŀ	g/day
TIP DESCRIPTION :		•				M 6 TO 8 LANES DIVID ASE MPOID 17224)	ed and instal	L NEW BUS
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to	FY 2029 in 10Y Pla	an due to ROW b	udget constraints.		
Remarks:	C phase: 17224	ł						
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$14,991,753	Approved Phases:		•	Authorized Fund	ding by Category/Sha	re: Local	Funding
Right Of Way:	\$25,446,428	C2F 44/ 420	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$305,954,144	\$25,446,428	ROW	\$0	\$25,446,42	.8 \$0	\$0	\$25,446,428
Construction Engineering:	\$12,238,166							
Contingencies:	\$30,595,414		Funding by share	: \$0	\$25,446,42	8 \$0	\$0	\$25,446,428
Indirects:	\$15,542,471		- -					
Bond Financing:	\$0		I I					
Total Project Cost	\$404,768,376		TDC: 0					

MPOID / CSJ	18999 /	0720-03-150)	STIP	Revision Date:	11/22/2024	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	9998
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	71D 1711 1CLD	_				ROM 6 TO 8 LANES DIVIDED AND IN: CPASE MPOID 17224)	STALL NEW BUS

Project History: Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 17224 after OCT-2024.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$14,991,753	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$25,446,428	\$25,446,428	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$305,954,144	, , , ,	ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Construction Engineering:	\$12,238,166			4 *	4 20,110,120	**	*-	
Contingencies:	\$30,595,414		Funding by share:	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Indirects:	\$15,542,471			·	• , ,	·	·	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$404,768,376		1					
			TDC: 0					

September 2025 Future Amendments

MPOID / CSJ	19023 /	0271-04-09	3	STIP	Revision Date:		FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/	'L				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC WESTBOUN		FRONTAGE F	ROADS ON NE	W LOCATION (FC: I	MAJOR COLLECTOR) (EASTBOUND	AND
Project History :	Amendment	# OCT-2025- 202	25-10-24 Delay	to FY 2029 in	the IOY Plan due to st	atewide level letting.	

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Διι	thorized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$4,097,018		1	Au	chorized randing by	Categoryiona	Local	Funding
Right Of Way:	\$27,870,871	\$111,483,482	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,612,612	φ111, 403,402	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Contingencies:	\$8,361,261					•		
Indirects:	\$4,247,521		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
Bond Financing:	\$0		1					
Total Project Cost	\$131,533,786		1					
			TDC: 0					

MPOID / CSJ	19023 /	0271-04-093	3	STIP	Revision Date:	11/22/2024	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/I	_				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT WESTBOUN		FRONTAGE R	OADS ON NE	EW LOCATION (FC: I	MAJOR COLLECTOR) (EASTBOUND	AND

Project History: Amendment # OCT-2024- 10/25/2024 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost	Information:	Cost of Approved		Δu t	horized Funding by	Category/Shar	e•	
Preliminary Engineering:	\$4,097,018	Phases:		7.00	norized randing by	Cutego: //Cilui		Funding
Right Of Way:	\$27,870,871	\$111,483,482	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$83,612,612	, ,	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Construction Engineering:	\$3,344,504		1	• , ,	• , ,	-	-	
Contingencies:	\$8,361,261		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Indirects:	\$4,247,521		Funding by share:	\$89,186,786	¢22.207.707	Φ Λ	ΦΛ	¢111 402 402
Bond Financing:	\$0		runding by snare.	\$67,106,706	\$22,296,696	\$0	\$0	\$111,483,482
Total Project Cost	\$131,533,786		1					
			TDC: 0					

PROPOSED VE								
MPOID / CSJ	19024 / (0271-05-052	2	STIP Revi	sion Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPONSOR		YOE COS
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRI	СТ	\$27,164,39
STREET:	IH 10 W					FUNDING CATEGORY:		2
LIMITS FROM:	Waller C/L					VOC:	kg	g/day
LIMITS TO:	Cane Island Pky	wy				NOx:	kg	g/day
TIP DESCRIPTION :	CONSTRUCT	2 TWO LANE	(EASTBOUND AN	ID WESTBOUND) FRONTAGE RO	ADS ON NEW LOCATION.		
Project History :	Amendment #	OCT-2025- 202	25-10-24 Delay to F	Y 2029 in the 10Y	Plan due to statev	wide level letting.		
Remarks:								
Total Project Cos		Cost of Approved	,		uthorized Fundi	ing by Category/Share:		
Preliminary Engineering:	\$998,292	Phases:					Local tribution	Funding By Category
Right Of Way:	\$6,791,100	\$27,164,398	Funding Category	Federal	State	Local		
Construction:	\$20,373,299		METRO-TMA	\$21,731,518	\$5,432,880	\$0 	\$0	\$27,164,398
Construction Engineering Contingencies:	\$814,932 \$2,037,330		Funding by share:	\$21,731,518	\$5,432,880	\$0	\$0	\$27,164,398
Indirects:	\$1,034,964		I I					
Bond Financing:	\$0		! !					
Total Businet Cost			I I					
Total Project Cost	\$32,049,915		TDC: 0					
Total Project Cost			TDC: 0					
			TDC: 0					
OLD VERSION	\$32,049,915							
	\$32,049,915	0271-05-052		STIP Revi	sion Date: I	1/22/2024		FY 2027
OLD VERSION	\$32,049,915	0271-05-052 CSJ	2	STIP Revi	sion Date: I	I /22/2024 PROJECT SPONSOR		
OLD VERSION MPOID / CSJ	\$32,049,915 19024 / (2		CITY		СТ	FY 2027 YOE COST
OLD VERSION MPOID / CSJ DISTRICT	\$32,049,915	CSJ	2 HWY I	PHASE	CITY	PROJECT SPONSOR TXDOT HOUSTON DISTRIC	СТ	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	\$32,049,915 19024 / (COUNTY Fort Bend	CSJ	2 HWY I	PHASE	CITY	PROJECT SPONSOR		YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L	CSJ 0271-05-052	2 HWY I	PHASE	CITY	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY: VOC:	kį	YOE COST \$27,164,398 2 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pkv	CSJ 0271-05-052	2 HWY I	PHASE C:R	CITY KATY	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY:	kį	YOE COST \$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT	CSJ 0271-05-052 wy 2 TWO LANE	HWY II IH IO W	PHASE C:R ID WESTBOUND	CITY KATY) FRONTAGE RO	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY: VOC: NOx:	kį kį	YOE COS \$27,164,396 2 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25	HWY II IH 10 W (EASTBOUND AN	C:R ID WESTBOUND ing to match 2025	KATY P) FRONTAGE RO UTP approved by	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. the Texas Transportation Co	kį kį	YOE COS \$27,164,396 2 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25	HWY II IH 10 W (EASTBOUND AN	C:R ID WESTBOUND ing to match 2025	KATY P) FRONTAGE RO UTP approved by	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY: VOC: NOX: ADS ON NEW LOCATION.	kį kį	YOE COS \$27,164,396 2 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag	HWY II IH 10 W (EASTBOUND AN	C:R D WESTBOUND ing to match 2025	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 F	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY: VOC: NOX: ADS ON NEW LOCATION. the Texas Transportation Co PSP Project ID # 1059.	kį kį	YOE COS \$27,164,396 2 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25	HWY II IH 10 W (EASTBOUND AN	C:R D WESTBOUND ing to match 2025	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 F	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. the Texas Transportation Co	kį kį	\$27,164,396 \$27,164,396 2 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pkv CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY I IH 10 W (EASTBOUND AN 5/2024 Update fund ge Rds between Wa	C:R ID WESTBOUND ing to match 2025 aller C/L to Cane I	KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 F	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. the Texas Transportation Co PSP Project ID # 1059. Ing by Category/Share:	kı kı mmission.	\$27,164,398 \$27,164,398 2/day g/day Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: (6)	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved	HWY I IH 10 W (EASTBOUND AN 5/2024 Update fund ge Rds between Wa	C:R ID WESTBOUND ing to match 2025 aller C/L to Cane I	KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 Futhorized Funding	PROJECT SPONSOR TXDOT HOUSTON DISTRIC FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. the Texas Transportation Co PSP Project ID # 1059. Ing by Category/Share: Local Co	kų kų mmission.	\$27,164,396 \$27,164,396 g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pk CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY I IH 10 W (EASTBOUND AN 5/2024 Update fund ge Rds between Wa	C:R ID WESTBOUND ing to match 2025 aller C/L to Cane I	KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 F	PROJECT SPONSOR TXDOT HOUSTON DISTRICT FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. The Texas Transportation Co PSP Project ID # 1059. Ing by Category/Share: Local Co	kı kı mmission.	\$27,164,396 2g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pk CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY I IH 10 W (EASTBOUND AN 5/2024 Update fund ge Rds between Wa	C:R ID WESTBOUND ing to match 2025 aller C/L to Cane I	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 Factor State \$5,432,880	PROJECT SPONSOR TXDOT HOUSTON DISTRICT FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. The Texas Transportation Co PSP Project ID # 1059. Ing by Category/Share: Local Co \$0	kų kų mmission.	\$27,164,396 \$2/day Funding By Category \$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY I IH 10 W (EASTBOUND AN 5/2024 Update fund ge Rds between Wa Funding Category METRO-TMA	C:R ID WESTBOUND ing to match 2025 aller C/L to Cane I Federal \$21,731,518	KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 Futhorized Funding	PROJECT SPONSOR TXDOT HOUSTON DISTRICT FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. The Texas Transportation Co PSP Project ID # 1059. Ing by Category/Share: Local Co \$0	ky ky mmission. Local ntribution \$0	\$27,164,39 \$27,164,39 2/day g/day Funding By Category \$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY I IH 10 W (EASTBOUND AN 5/2024 Update fund ge Rds between Wa Funding Category METRO-TMA	C:R ID WESTBOUND ing to match 2025 aller C/L to Cane I Federal \$21,731,518	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 Factor State \$5,432,880	PROJECT SPONSOR TXDOT HOUSTON DISTRICT FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. The Texas Transportation Co PSP Project ID # 1059. Ing by Category/Share: Local Co \$0	ky ky mmission. Local ntribution \$0	\$27,164,39 \$27,164,39 2/day g/day Funding By Category \$27,164,398
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$32,049,915 I 9024 / (COUNTY Fort Bend IH 10 W Waller C/L Cane Island Pky CONSTRUCT Amendment # O Construction of I Information: \$998,292 \$6,791,100 \$20,373,299 \$814,932 \$2,037,330 \$1,034,964	CSJ 0271-05-052 wy 2 TWO LANE CT-2024- 10/25 H 10W Frontag Cost of Approved Phases:	HWY I IH 10 W (EASTBOUND AN 5/2024 Update fund ge Rds between Wa Funding Category METRO-TMA	C:R ID WESTBOUND ing to match 2025 aller C/L to Cane I Federal \$21,731,518	CITY KATY P) FRONTAGE RO UTP approved by Island Pkwy. 2023 Factor State \$5,432,880	PROJECT SPONSOR TXDOT HOUSTON DISTRICT FUNDING CATEGORY: VOC: NOx: PADS ON NEW LOCATION. The Texas Transportation Co PSP Project ID # 1059. Ing by Category/Share: Local Co \$0	ky ky mmission. Local ntribution \$0	YOE COS: \$27,164,396 2/day g/day Funding

MPOID / CSJ	19078 /	0920-39-03!	5	STIP Revision	on Date:			FY 2026
DISTRICT	COUNTY	CSJ		PHASE C	CITY PI	ROJECT SPONS	OR	YOE COS
Beaumont	Chambers	0920-39-035	CR	C:E N	ONE CH	HAMBERS COUI	NTY	\$5,250,00
STREET:	HATCHERVIL	LE RD			FUND	OING CATEGOR	RY:	7
LIMITS FROM:	Liberty C/L				VOC:			kg/day
LIMITS TO:	FM 1942				NOx:			kg/day
TIP DESCRIPTION :		CT FROM 2 TO	2 LANES		, , ,			6 .7
Project History :					to \$5,250,000, matched of labor and materials.			matching funds,
Remarks:						,		
Total Project Cos	t Information:	Cost of						
Preliminary Engineering:	\$245,234	Approved Phases:		Aut	horized Funding by	Category/Shar		Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0 \$5,004,766	\$5,250,000	STBG	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Construction Engineering				4-,,			**	4 -,,
Contingencies:	\$500,477		Funding by share:	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Indirects:	\$254,242							
Bond Financing:	\$0							
Total Project Cost	\$6,254,957							
			TDC: 1.050.00	0				
			TDC: 1,050,00	0				
OLD VERSION			TDC: 1,050,00	0				
OLD VERSION	19078 /	0920-39-035	.,,,,,,,		on Date: 08/15/	2024		FY 2025
	19078 /	0920-39-035 csj	5	STIP Revision	on Date: 08/15/	2024	OR	FY 2025 YOE COST
OLD VERSION MPOID / CSJ DISTRICT			5	STIP Revision	CITY P			
OLD VERSION MPOID / CSJ DISTRICT Beaumont	COUNTY Chambers	CSJ 0920-39-035	6 HWY F	STIP Revision	CITY P	ROJECT SPONS		YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont	COUNTY	CSJ 0920-39-035	6 HWY F	STIP Revision	ONE CH	ROJECT SPONS	NTY	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET:	COUNTY Chambers	CSJ 0920-39-035	6 HWY F	STIP Revision	ONE CH	ROJECT SPONS	NTY RY:	YOE COST \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM:	COUNTY Chambers HATCHERVIL	CSJ 0920-39-035	6 HWY F	STIP Revision	ONE CH	ROJECT SPONS	NTY RY:	\$2,750,000
OLD VERSION MPOID / CSJ	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942	CSJ 0920-39-035	HWY F	STIP Revision	ONE CH FUND VOC:	ROJECT SPONS	NTY RY:	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO:	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUC	CSJ 0920-39-035 LE RD CT FROM 2 TO	HWY F	STIP Revision	ONE CH FUNE VOC: NOx:	ROJECT SPONS	NTY RY:	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUCT Approved # June	CSJ 0920-39-035 LE RD CT FROM 2 TO 2 2024- 06/28/20	HWY F	STIP Revision PHASE CO C:E No	ONE CH FUNE VOC: NOx:	ROJECT SPONS	NTY RY:	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder	CSJ 0920-39-035 LE RD CT FROM 2 TO 2 2024- 06/28/20 ral STBG funds m	HWY F CR 2 LANES	STIP Revision PHASE C C:E No	ONE CHE FUNE VOC: NOx:	ROJECT SPONS HAMBERS COUI	NTY	YOE COS \$2,750,000 7 kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 ral STBG funds m Cost of Approved	HWY F CR 2 LANES	STIP Revision PHASE C C:E No	ONE CH FUNE VOC: NOx:	ROJECT SPONS HAMBERS COUI	NTY RY:	\$2,750,000 \$2,750,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUC Approved # June \$2,750,000 feder	CSJ 0920-39-035 LE RD CT FROM 2 TO 2 2024- 06/28/20 ral STBG funds m Cost of Approved Phases:	HWY F CR 2 LANES	STIP Revision PHASE C C:E No	ONE CHE FUNE VOC: NOx:	ROJECT SPONS HAMBERS COUI	NTY	\$2,750,000 7 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder Information: \$128,456	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 ral STBG funds m Cost of Approved Phases: \$2,750,000	HWY F CR 2 LANES 24 Double list in F) natched with 550,00	STIP Revision PHASE C C:E No. (2025 of the 2025 T 00 TDCs. Authorized Author	ONE CF FUNE VOC: NOx:	ROJECT SPONS HAMBERS COUI DING CATEGOR Category/Share	NTY RY:	\$2,750,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder 1128,456 \$0 \$2,621,544	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 ral STBG funds m Cost of Approved Phases: \$2,750,000	CR 2 LANES 24 Double list in Finatched with 550,00	STIP Revision PHASE C C:E No C:E No C 2025 of the 2025 T D0 TDCs. Auth	ONE CHE FUNE VOC: NOx:	ROJECT SPONS HAMBERS COUI DING CATEGOR Category/Share	NTY RY: Contribution	\$2,750,000 7 kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUCT Approved # June \$2,750,000 feder 1128,456 \$0 \$2,621,544	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 ral STBG funds m Cost of Approved Phases: \$2,750,000	HWY F CR 2 LANES 24 Double list in F) natched with 550,00	STIP Revision PHASE C C:E No. (2025 of the 2025 T 00 TDCs. Authorized Author	ONE CF FUNE VOC: NOx:	ROJECT SPONS HAMBERS COUI DING CATEGOR Category/Share	NTY RY: Contribution	Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUG \$2,750,000 feder \$128,456 \$0 \$2,621,544 \$157,293	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 ral STBG funds m Cost of Approved Phases: \$2,750,000	HWY F CR 2 LANES 24 Double list in F) natched with 550,00 Funding Category STBG	STIP Revision PHASE C C:E No C	ONE CF FUNE VOC: NOx: TIP. State \$0	ROJECT SPONS HAMBERS COUI DING CATEGOR Category/Share Local \$0	NTY RY: Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUG \$2,750,000 feder \$128,456 \$0 \$2,621,544 \$157,293 \$262,154	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 ral STBG funds m Cost of Approved Phases: \$2,750,000	HWY F CR 2 LANES 24 Double list in F) natched with 550,00 Funding Category STBG	STIP Revision PHASE C C:E No C	ONE CF FUNE VOC: NOx: TIP. State \$0	ROJECT SPONS HAMBERS COUI DING CATEGOR Category/Share Local \$0	NTY RY: Contribution \$0	\$2,750,000 7 kg/day kg/day Funding By Category \$2,750,000
OLD VERSION MPOID / CSJ DISTRICT Beaumont STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: // Remarks: S Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY Chambers HATCHERVIL Liberty C/L FM 1942 RECONSTRUG \$2,750,000 feder \$128,456 \$0 \$2,621,544 \$157,293 \$262,154 \$133,174	CSJ 0920-39-035 LE RD CT FROM 2 TO 2024- 06/28/20 ral STBG funds m Cost of Approved Phases: \$2,750,000	HWY F CR 2 LANES 24 Double list in F) natched with 550,00 Funding Category STBG	STIP Revision PHASE C C:E No C	ONE CF FUNE VOC: NOx: TIP. State \$0	ROJECT SPONS HAMBERS COUI DING CATEGOR Category/Share Local \$0	NTY RY: Contribution \$0	\$2,750,000 \$2,750,000 7 kg/day kg/day

Construction:

Contingencies:

Bond Financing:

Total Project Cost

Indirects:

Construction Engineering:

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

MPOID / CSJ	10197 /	0028-03-10	7	STIP Roy	ision Date:			FY 2026
тгого / сз,	1710//	0020-03-10		311F KeV	ision Date:			F1 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO)R	YOE COS
Beaumont	Liberty	0028-03-107	US 90	С	NONE	TXDOT BEAUMONT D	ISTRICT	\$20,463,19
STREET:	US 90					FUNDING CATEGORY	ſ :	5
LIMITS FROM:	AT FM 1413					VOC:	0.03	kg/day
LIMITS TO:						NOx:	0.22	kg/day
TIP DESCRIPTION :	CONSTRUCT	GRADE SEPAR	ATION AND IN	STALL SAFETY LIC	SHTING			
Project History :						te \$452,447); New CAT-5 are to unit inflation.	Γotal: \$20,463,	,194 (Fed
Remarks:								
Total Project Cost	Information:	Cost of	,					
Preliminary Engineering:	\$1,002,697	Approved Phases:	 		Authorized Fur	nding by Category/Share		Funding
Right Of Way:	\$0		Funding Category	Federal	State	e Local	Local Contribution	By Category
Construction:	\$20,463,194	\$20,703,177	CMAQ	\$16,370,556	\$4,092,6	\$38 \$0	\$0	\$20,463,194
Construction Engineering	\$1,023,160		F 45 bb	#14 270 FF4	* 4 000 4	220	# 0	#20.442.104
Contingencies:	\$2,046,319		Funding by share	\$16,370,556	\$4,092,6	\$0	\$0	\$20,463,194
Indirects:	\$1,039,530		 					
Bond Financing:	\$0		 					
Total Project Cost	\$25,574,900		1					
			TDC: 0					
OLD VERSION								
MPOID / CSJ	19187 /	0028-03-10	7	STIP Rev	ision Date:	05/02/2025		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO)R	YOE COST
Beaumont	Liberty	0028-03-107	US 90	С	NONE	TXDOT BEAUMONT D	ISTRICT	\$18,200,95
STREET:	US 90					FUNDING CATEGORY	/ .	5
LIMITS FROM:	AT FM 1413					VOC:		kg/day
LIMITS TO:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					NOx:		kg/day
TIP DESCRIPTION :	CONSTRUCT	GRADE SEPAR	ATION AND IN	STALL SAFETY LIC	SHTING		V	,
Project History: A	Amendment # D	DEC-2024- 12/20	/2024 Program C	arryover-Spend Do	own project with	CMAQ funds in FY 2026.		
Remarks:								
Total Project Cost	Information:	Cost of						
Preliminary Engineering:	\$891,847	Approved		A	uthorized Fun	ding by Category/Share:		Funding
Diaha Of More	\$0		Funding Category	Endonal	C.		Local Contribution	By Category
Right Of Way:	ΨΟ	\$18,200,957	runding Category	Federal	36	ate Local	Contribution	-,,

\$14,560,766

\$14,560,766

\$3,640,191

\$3,640,191

\$0

\$0

\$18,200,957

\$18,200,957

\$0

CMAQ

Funding by share:

TDC: 0

\$18,200,957

\$910,048

\$924,609

\$0

\$1,820,096

\$22,747,556

			September 202					
PROPOSED VE	RSION							
MPOID / CSJ	19546 /			STIP Revis	ion Date:			FY 202
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT S	PONSOR	YOE CO
Houston	Galveston		VA Ca	apital GA	LVESTON	CITY OF GA	ALVESTON	\$327,3
STREET:	CITY OF GALV	'ESTON				FUNDING CAT	TEGORY:	FTA Sec. 533
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Software/APC (Automatic Pas	senger Counters)					
Project History :	Amendment # 0		25-10-24 Program the	e FFY 2024 appor	tionment of FTA	A Section 5337 Stat	e of Good Repair	r funds in FY 2026
Remarks:								
Total Project Cos	st Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	A	uthorized Fun	ding by Category	Local	Funding
Right Of Way:	\$0	\$327,388	Funding Category	Federal	State	Loca		tion By Category
Construction:	\$327,388	ψ327,300	SOGR	\$272,823	\$	\$54,5	65	\$0 \$327,38
Construction Engineering	g: \$0		Eunding by shares	#272.022		20 6545	· / F	¢0 ¢227.20
Contingencies:	\$0		Funding by share:	\$272,823	3	50 \$54,5	65	\$0 \$327,38
In dian agai	\$0		1					
Indirects:								
Bond Financing:	\$0							
	\$327,388		TDC: 0					
Bond Financing: Total Project Cost OLD VERSION	\$327,388		TDC: 0	STIP Revis	sion Date:			FY
Bond Financing: Total Project Cost	\$327,388	CSJ		STIP Revis	ion Date:	PROJECT S	SPONSOR	FY YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$327,388 19546 /	CSJ				PROJECT S	sponsor	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$327,388 19546 /	CSJ						
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$327,388 19546 /	CSJ				PROJECT S FUNDING CAT		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$327,388 19546 /	CSJ				FUNDING CAT		YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$327,388 19546 /	CSJ				FUNDING CAT		YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$327,388 19546 /	CSJ				FUNDING CAT		YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$327,388 19546 /	CSJ				FUNDING CAT		YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$327,388					FUNDING CAT		YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$327,388	Cost of Approved Phases:		IASE	CITY	FUNDING CAT	TEGORY:	YOE CO kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$327,388	Cost of Approved	HWY PH	IASE Au	CITY	FUNDING CAT VOC: NOx:	FEGORY: /Share:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$327,388	Cost of Approved		Au Federal	CITY athorized Fund	FUNDING CAT VOC: NOx:	FEGORY: /Share: Contrib	kg/day kg/day Refunding By Catego
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$327,388	Cost of Approved	HWY PH	IASE Au	CITY athorized Fund	FUNDING CAT VOC: NOx:	FEGORY: /Share:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$327,388	Cost of Approved	HWY PH	Au Federal	cithorized Fund	FUNDING CAT VOC: NOx: ling by Category	FEGORY: /Share: Contrib	kg/day kg/day Refunding By Catego
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$327,388	Cost of Approved	HWY PH	Au Federal \$0	cithorized Fund	FUNDING CAT VOC: NOx: ling by Category	rEGORY: /Share: Contrib	kg/day kg/day Refunding By Catego
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$327,388	Cost of Approved	HWY PH	Au Federal \$0	cithorized Fund	FUNDING CAT VOC: NOx: ling by Category	rEGORY: /Share: Contrib	kg/day kg/day Refunding By Catego
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Engineering Contingencies: Indirects:	\$327,388	Cost of Approved	HWY PH	Au Federal \$0	cithorized Fund	FUNDING CAT VOC: NOx: ling by Category	rEGORY: /Share: Contrib	kg/day kg/day Refunding By Catego

MPOID / CSJ				CTID					E\/ 0.00
	19547 /			STIPR	evision Date	e:			FY 202
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPONS	SOR	YOE CO
Houston	Galveston		VA C	Capital	GALVESTON	Cl	TY OF GALVES	TON	\$329,4
STREET:	CITY OF GALV	ESTON				FUND	ING CATEGO	RY:	FTA Sec. 533
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	Shop Equipment	-Hydraulic lift	s/specialty tools/safet	ty and securit	y equipment				
	Amendment # 0		25-10-24 Program th	ne FFY 2025 a	apportionment o	f FTA Section	5337 State of C	Good Repair fun	ds in FY 2026 wit
Remarks:									
Total Project Cost	Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1 1 1		Authorized	Funding by	Category/Sha	re: Local	Funding
Right Of Way:	\$0	\$329,494	Funding Category	Feder	al	State	Local	Contribution	By Category
Construction:	\$329,494	4027,171	SOGR	\$274,	578	\$0	\$54,916	\$0	\$329,49
Construction Engineering:	\$0		Funding by share:	\$274,	570	\$0	\$54,916	\$0	\$329,49
Contingencies:	\$0		i anding by share.	Ψ2/٦,	376	ΨΟ	ф 5 т ,710	Ψ	, φυζυ, τ
Indirects:	\$0								
Bond Financing:	\$0		1						
Total Project Cost			1						
OLD VERSION	\$329,494		TDC: 0						
	19547 /		TDC: 0	STIP R	evision Date	e:			FY
MPOID / CSJ		CSJ		STIP R	evision Date		ROJECT SPONS	SOR	FY YOE CO
OLD VERSION MPOID / CSJ DISTRICT	19547 /	CSJ					ROJECT SPONS	SOR	
MPOID / CSJ	19547 /	CSJ				PF	-		
MPOID / CSJ	19547 /	CSJ				PF	ROJECT SPONS		
MPOID / CSJ DISTRICT STREET:	19547 /	CSJ				PI FUND	-		YOE CO
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19547 /	CSJ				FUND VOC:	-		YOE CO
MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19547 /	CSJ				FUND VOC:	-		YOE CO
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19547 /	csj				FUND VOC:	-		YOE CO
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19547 / COUNTY	Cost of Approved			CITY	FUND VOC: NOx:	ING CATEGO	RY:	YOE CO
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19547 / COUNTY	Cost of			CITY	FUND VOC: NOx:	-	RY:	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	19547 / COUNTY	Cost of Approved			CITY Authorized I	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19547 / COUNTY	Cost of Approved	HWY P	PHASE	CITY Authorized I	FUND VOC: NOx:	OING CATEGO	RY:	kg/day kg/day
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	19547 / COUNTY	Cost of Approved	HWY P	PHASE	CITY Authorized I	FUND VOC: NOx: Funding by C State \$0	Category/Shar	RY:	kg/day kg/day Funding By Catego
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	19547 / COUNTY	Cost of Approved	HWY P	PHASE	CITY Authorized I	FUND VOC: NOx: Funding by C	OING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Catego
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	19547 / COUNTY	Cost of Approved	HWY P	PHASE	CITY Authorized I	FUND VOC: NOx: Funding by C State \$0	Category/Shar	RY:	kg/day kg/day Funding By Catego

22222	2001								
PROPOSED VE	RSION								
MPOID / CSJ	19548 /			STIP F	Revision Dat	te:			FY 202
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA (Capital	GALVESTON	C	TY OF GALVES	TON	\$342,00
STREET:	CITY OF GALV	'ESTON				FUNI	DING CATEGO	RY:	FTA Sec. 533
LIMITS FROM:	VA					VOC			kg/day
LIMITS TO:	VA					NO _x :			kg/day
TIP DESCRIPTION :	Manual Track Sv	witch Repair/R	efurbishment						
Project History :	Amendment # 0		25-10-24 Program th	ne FFY 2026	apportionment of	of FTA Section	5337 State of C	Good Repair fur	nds in FY 2027 with
Remarks:									
Total Project Cos	t Information:	Cost of	T !						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	l Funding by	Category/Sha	re: Local	Funding
Right Of Way:	\$0	\$342,000	Funding Category	Fede	eral	State	Local	Contribution	By Category
Construction:	\$342,000	4 - 1 - ,	SOGR	\$285	5,000	\$0	\$57,000	\$0	\$342,00
Construction Engineering			Funding by share:	\$285	. 000	\$0	\$57,000	\$(\$342,00
Contingencies:	\$0		i unding by share.	Ψ203	,,000	ΨΟ	\$37,000	Ψ	συτ2,00
Indirects:	\$0		į						
-	\$0		1						
Bond Financing: Total Project Cost	\$0 \$342,000		TDC: 0						
Total Project Cost	\$342,000		TDC: 0						
Total Project Cost OLD VERSION	\$342,000		TDC: 0	STIP F	Revision Dat	te:			FY
Total Project Cost	\$342,000	CSJ		STIP F	Revision Dat		ROJECT SPON:	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$342,000 19548 /	CSJ					ROJECT SPON:	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$342,000 19548 /	CSJ				P	-		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$342,000 19548 /	CSJ				P FUNI	ROJECT SPONS		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$342,000 19548 /	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$342,000 19548 /	CSJ				P FUNI	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$342,000 19548 /	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$342,000 19548 /	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$342,000 19548 /	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$342,000 19548 / COUNTY	Cost of Approved			CITY	FUNI VOC: NOx:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$342,000 19548 / COUNTY	Cost of	HWY P	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$342,000 19548 / COUNTY	Cost of Approved			CITY Authorized	FUNIC VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$342,000 I 9548 / COUNTY	Cost of Approved	HWY P	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day
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City Hall

300 W. Walker St. League City, TX 77573

O: 281.554.1457

www.leaguecitytx.gov

July 21, 2025

Ron Papsdorf Chief Transportation Officer Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

Re: Landing Blvd Extension Additional Funding

MPOID 17080/CSJ # 0912-00-519

Mr. Papsdorf:

The City of League City is currently in the Final Engineering phase for the federally funded Extension of Landing Blvd from FM 518 to NASA 1 Bypass. Current federal funding is for the construction phase. The project reached the 100% design milestone in December 2022. Since that time, City has been busy with the acquisition of 18 parcels and associated relocations and utility and pipeline relocations. As of now the City has spent approximately \$27.73 million on design, ROW acquisitions, relocation of tenants and businesses at the U-Haul taking, and relocation of 3 pipelines, none of which are federally funded. The City had to reprioritize CIP and bond projects to be able to accomplish this. This has been a major expenditure of City funds.

One of the utility relocations which has not been completed involves a CenterPoint Energy – Electric (CNP) transmission tower located south of the Clear Creek (see attached map). Throughout the Final Engineering phase, the City coordinated with CNP at the 30%, 60% and 90% milestones to identify any potential utility conflicts with proposed improvements. The proposed roadway design provides approximately 11.5-foot clearance from the face of a MSE wall at the proposed bridge over the Clear Creek to the base of an existing CNP transmission tower. The initial assessment of CNP dating back to July 22, 2021, was that "there won't be a clearance issue to the bridge." However, during the final phase of utility coordination to receive Letter of No Objections after completion of plans, CNP informed the City in April 2024, that a minimum 25-foot clearance is required around the transmission tower. Attempts to receive a Variance were not accepted due to CNP's standard clearance requirement on major transmission towers. With the alignment set and right-of-way acquisition nearly complete, the only option to resolve the conflict was the relocation of the transmission tower.



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In June 2024, the City entered into a \$250,000 reimbursement agreement with CNP for an Engineering Feasibility Study, which would determine the cost of this relocation, identify additional property CNP needs, construction timeframe, and other matters. A draft engineering plan submitted in early 2025 put the cost at over \$8M based on relocation of 3 towers. However, this engineering plan and cost was further scrutinized and studied which brought the relocation down to only 1 transmission tower at an estimated cost of \$2,266,458. CNP subsequently provided a Utility Relocation Agreement which has a schedule of early 2027 to start construction and completion of mid 2027. In order not to cause further delay, City staff is planning to take this Agreement before Council on August 12, 2025, for consideration of approval.

Currently, the estimated construction cost of the project is around \$65M which will increase since TxDOT is not planning to Let the project until this relocation is resolved. The current federal funding is \$42.8M. City is working with HGAC on a Regional Strategic Transportation Fund Agreement to help with the \$21M local share of this project. With what is stated above, the actual estimated local share currently stands at nearly \$51M.

This unexpected utility relocation cost on top of what the City has already spent to get to this point has caused a major financial strain on the City. The City is seeking additional financial support that HGAC may have toward this specific utility relocation cost or the overall ROW acquisition & utility relocation cost.

We appreciate HGAC consideration. If you have any questions, please feel free to contact me or Susan Oyler, PE, Project Manager.

Sincerely,

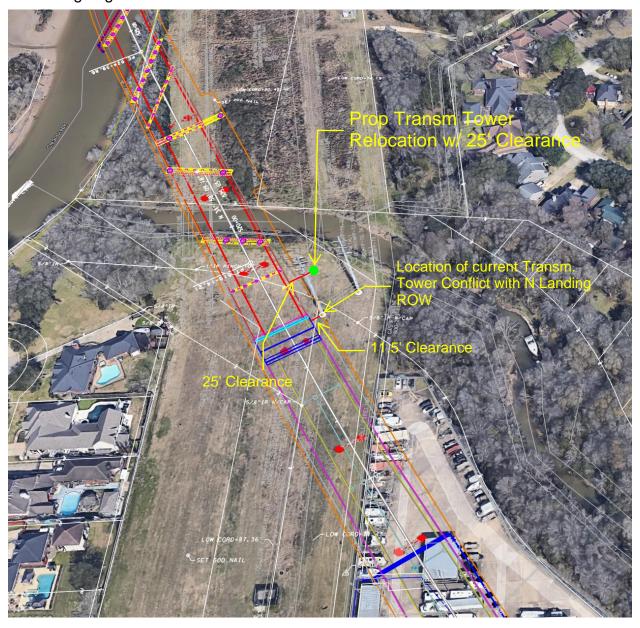
Mehran (Ron) Bavarian, P.E.

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Executive Director of Capital Projects

cc: Jim Dickinson, HGAC Susan Oyler, PE, COLC

N Landing Alignment Conflict with CenterPoint Transmission Tower





1 Town Center Blvd | P. O. Box 1048 | Mont Belvieu, Texas 77580 |(281) 576-2213

07/30/2025

TIP Committee Houston-Galveston Area Council tipamendments@h-gac.com

Subject: Request to Program Engineering Phase for Eagle Drive Expansion - TIP Project ID 733

Dear TIP Committee,

On behalf of the City of Mont Belvieu, I would like to extend our sincere gratitude to H-GAC and the TIP Selection Committee for awarding approximately \$47 million in construction funding for the Eagle Drive expansion project. We are honored to have been selected for programming in FY 2030 under the High Growth Area Needs category—an investment that reflects the urgent mobility and safety needs of our rapidly growing community.

As a city with a strong track record of managing federally funded projects efficiently and delivering them on time, we are eager to initiate the design phase of this critical corridor. We respectfully request that the Engineering (E) Phase of the project be programmed in the current TIP (FY 2025–2028). This would allow us to proceed with preliminary engineering and environmental clearance so that the project remains on schedule and positioned for timely delivery once construction funds become available.

We have already drafted a Request for Qualifications (RFQ) for design services and are ready to get the ball rolling. However, we understand that this phase cannot move forward until the amendment is approved and the project is added to the Statewide Transportation Improvement Program (STIP).

We appreciate your continued support and collaboration, and we respectfully ask for your assistance in advancing this amendment to ensure design efforts can begin as soon as possible. Thank you again for your partnership and for recognizing the importance of the Eagle Drive corridor to the region's transportation network.

Sincerely,

Francisco Carrillo

City Engineer, City of Mont Belvieu



125 E 11th St | Austin, Texas 78701 512.463.8588 txdot.gov

June 11, 2025

Gail C. Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Suite 14A02 Fort Worth, TX 76102

RE: Federal Transit Administration (FTA) §5337 Allocation – Galveston-Texas City, UZA

Dear Ms. Lyssy:

The Galveston-Texas City urbanized area (UZA) has been apportioned \$272,823 in Federal Fiscal Year (FFY) 2024 and \$274,578 FFY 2025 Section 5337 State of Good Repair Funds totaling \$547,401. The Texas Department of Transportation (TxDOT) serves as the Designated Recipient for FTA grant funds to small urban areas, including Section 5337 State of Good Repair Funds. Currently, the City of Galveston is the only eligible recipient of Section 5337 funds within the UZA.

As identified in this letter, the Designated Recipient authorizes the assignment / allocation of Section 5337 to the Direct Recipient for the Galveston-Texas City UZA. The Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5337 funds and assumes the responsibilities associated with any award of these funds.

This authorization is good for FFY 2024 and FFY 2025 5337 formula funds and future year Section 5337 apportionments to the Galveston-Texas City UZA, until or unless TxDOT notifies FTA otherwise.

If you have any questions or require additional information, please contact Linda Hernandez at (512) 486-5964.

Sincerely,

Docusigned by:

Enc Guason

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Eric L. Gleason

Director, Public Transportation Division

cc: David Bartels, Director of Planning and Program Development, FTA Region VI Kwasi Bosompem, Community Planner, FTA Region VI Gail C. Lyssy 2 6/11/25

James Oliver, City of Galveston Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Business Operations Project Manager, TxDOT