

10B. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine TxDOT Houston District construction projects on various roadways (MPO IDs 209, 282, 290, 17221, 17233, 18048, 18156, 18516, 18721) to FYs 2029-2033 of the Ten-Year Plan to match the FY 2026 TxDOT Unified Transportation Program (UTP) which was approved by the Texas Transportation Commission on August 21, 2025.
- Delay eight TxDOT Houston District construction projects on various roadways (MPO IDs 965, 7564, 14249, 17224, 18402, 18514, 19023, 19024) to FY 2028 of the TIP and FYs 2029-2030 of the Ten-Year Plan due to statewide level letting.
- Delay the City of Pearland's Mykawa Road widening (MPO ID 17082) to FY 2029 the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay METRO's Inner Katy Corridor bus rapid transit construction (MPO ID 18405) to FY 2033 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay Lake Houston Redevelopment Authority's Northpark Drive construction (MPO ID 18405) to FY 2029 of the Ten-Year Plan due to TxDOT's statewide level letting.
- Delay the City of League City's Landing Boulevard widening and reconstruction (MPO ID 17080) to FY 2029 in the Ten-Year Plan due to TxDOT's statewide level letting. Add \$2.3M of federal/local Surface Transportation Block Grant (STBG) funds, split 80/20, to cover the unforeseeable requirement to relocate a utility tower.

- Delay eighteen TxDOT Houston District Right-of-Way acquisition projects on various roadways (MPO IDs 18977, 18978, 18979, 18980, 18981, 18982, 18983, 18984, 18985, 18986, 18988, 18989, 18994, 18995, 18996, 18997, 18998, 18999) to FY 2028 of the TIP and FYs 2029-2035 of the Ten-Year Plan due to Right-of-Way Program budget constraints.
- Add engineering as an authorized phase of work to TxDOT Beaumont District's FM 565 widening project (MPO ID 17113) with an additional \$4.3M of federal/state Category 2 Metropolitan Mobility funding and delay it to FY 2027 at the District's request.
- Add \$1.3M of federal/state Congestion Mitigation/Air Quality (CMAQ) funding to TxDOT Beaumont District's FY 2023 SH 105 widening project and turn bay project (MPO ID 18031) to cover increased construction engineering costs caused by unforeseen site conditions.
- Add \$3.5M of federal/state CMAQ funding to TxDOT Beaumont District's FY 2025 US 90 grade separation construction at the UP railroad (MPO ID 18036) to cover increased construction engineering costs caused by unforeseen site conditions.
- Add \$2.5M of federal Surface Transportation Block Grant (STBG) funding to Chambers County's CR 486 reconstruction project (MPO ID 19078) at TxDOT Beaumont District's request to cover increased cost estimates caused by the inflation of labor and materials. Add 550K Transportation Development Credits (TDCs) in lieu of matching funds.
- Add \$2.3M of federal/state CMAQ funding to TxDOT Beaumont District's FY 2026 US 90 grade separation construction at FM 1413 (MPO ID 19187) to cover increased construction engineering costs caused by increase unit pricing due to inflation.
- Delay the City of Tomball's FM 2920 reconstruction (MPO ID 17085) to FY 2029 the Ten-Year Plan per the agreement between the City and TxDOT Houston District.
- Delay four of METRO's capital construction and system implementation projects (MPO IDs 18260, 18761, 18762, 18846), from FY 2025 to FY 2026 due to better align let date with readiness.
- Program four City of Galveston/Island Transit FFY 2024 and 2025 apportionments of Federal Transit Administration Section 5337, State of Good Repair Program, in FYs 2026-2028 with local matching funds (MPO IDs 19546, 19547, 19548, 19549).
- Program the City of Mont Belvieu's Eagle Drive reconstruction and widening engineering phase (MPO ID 18061) with \$4.5M of federal/local STBG funding in FY 2027 in preparation for the construction phase (MPO ID 19410) in FY 2030.

ACTION REQUESTED

Information only.

2025-2028 TIP and 2045 RTP

September 2025 Future Amendments - 54 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type		Proposed Modifications		Scope	Schedule
					STIP	Funding (M)			
						Fed/State	Local		
1	209 0178-09-020	TXDOT HOUSTON DISTRICT	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2	282 0500-01-119	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3	290 1062-02-011	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4	965 0338-02-032	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5	7564 1414-02-016	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6	14249 3510-01-003	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7	17080 0912-00-519	CITY OF LEAGUE CITY	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	Yes	\$ +1.8	\$ +0.5	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8	17082 0912-31-319	CITY OF PEARLAND	WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9	17085 2941-02-056	CITY OF TOMBALL	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10	17113 1024-01-077	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	R	Yes	\$ +4.3	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11	17211 1006-02-009	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
12	17224 0720-03-131	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

13	17233 0114-11-077	TXDOT HOUSTON DISTRICT	WIDEN FROM 4 LANES TO 6 LANES	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14	18031 0593-01-135	TXDOT BEAUMONT DISTRICT	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	R No	\$ +1.3	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15	18033 0912-37-245	LAKE HOUSTON REDEVELOPME NT AUTHORITY	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16	18036 0028-03-111	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS	R No	\$ +3.5	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
17	18048 0271-16-111	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMP ON THE NORTH SIDE OF IH 610 S)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18	18061	CITY OF MONT BELVIEU	ENGINEERING FOR RECONSTRUCTION OF 2-LANES OPEN DITCH TO 4-LANE BLVD WITH CURB AND GUTTER WITH SIDEWALKS AND BIKEWAY	ITS Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19	18156 2941-01-028	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)	R Yes	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
20	18260 0912-00-622	METRO	REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	T No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
21	18402 0271-05-049	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
22	18405	METRO	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
23	18514 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
24	18516 2941-01-034	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
25	18721 1685-05-105	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC SIGNAL IMPROVEMENTS	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

26	18761 0912-00-727	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	T No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
27	18762 0912-00-728	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	T No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
28	18846 0912-00-670	METRO	CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY	R No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
29	18977 0500-08-002	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
30	18978 0500-03-615	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
31	18979 0500-03-614	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT INTERCHANGE (NHHIP SEG-2B, C PHASE - MPOID 16327)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
32	18980 0110-06-149	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS T	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
33	18981 0110-06-148	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

34	18982 0500-03-632	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
35	18983 0500-03-619	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
36	18984 0111-03-067	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
37	18985 0523-07-003	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
38	18986 0110-03-081	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
39	18988 0110-03-082	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
40	18989 0508-01-390	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION (MPOID 18707).	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
41	18994 1002-01-008	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
42	18995 1002-02-022	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
43	18996 1006-01-084	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
44	18997 1006-01-085	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
45	18998 1006-02-010	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE: MPOID 17211)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

46	18999 0720-03-150	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
47	19023 0271-04-093	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
48	19024 0271-05-052	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
49	19078 0920-39-035	CHAMBERS COUNTY	RECONSTRUCT FROM 2 TO 2 LANES	R Yes	\$ +2.5	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
50	19187 0028-03-107	TXDOT BEAUMONT DISTRICT	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING	R No	\$ +2.3	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
51	19546	CITY OF GALVESTON	Software/APC (Automatic Passenger Counters)	T Yes	\$ +0.3	\$ +0.1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
52	19547	CITY OF GALVESTON	Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment	T Yes	\$ +0.3	\$ +0.1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
53	19548	CITY OF GALVESTON	Manual Track Switch Repair/Refurbishment	T Yes	\$ +0.3	\$ +0.1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
54	19549	CITY OF GALVESTON	Manual Track Switch Repair/Refurbishment	T Yes	\$ +0.3	\$ +0.1	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172

STREET: SH 35/SP 5 FUNDING CATEGORY: 12,SWROW,4,2
 LIMITS FROM: DIXIE DR VOC: kg/day
 LIMITS TO: N OF GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,797,500	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$138,724,490		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Construction Engineering:	\$5,548,980		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Contingencies:	\$13,872,449							
Indirects:	\$7,047,204							
Bond Financing:	\$0							
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172
			TDC:	0				

OLD VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** 11/22/2024 **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$141,095,172

STREET: SH 35/SP 5 FUNDING CATEGORY: 12,SWROW4,2
 LIMITS FROM: DIXIE DR VOC: kg/day
 LIMITS TO: N OF GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS SEGMENT C)

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,797,500	\$141,095,172	STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$138,724,490		ST-WIDE	\$62,477,770	\$15,619,442	\$0	\$0	\$78,097,212
Construction Engineering:	\$5,548,980		METRO-TMA	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Contingencies:	\$13,872,449							
Indirects:	\$7,047,204							
Bond Financing:	\$0							
Total Project Cost	\$174,361,305		Funding by share:	\$94,979,592	\$46,115,580	\$0	\$0	\$141,095,172
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ		282 / 0500-01-119		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match 2026 UTP.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$6,156,829	\$137,575,185	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$125,649,564
Right Of Way:	\$11,925,621		ROW	\$0	\$11,925,621	\$0	\$11,925,621
Construction:	\$125,649,564						
Construction Engineering:	\$5,025,983						
Contingencies:	\$12,564,956						
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$137,575,185
Bond Financing:	\$0						
Total Project Cost	\$167,705,950						
			TDC:	0			

OLD VERSION

MPOID / CSJ		282 / 0500-01-119		STIP Revision Date: 11/22/2024			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C:R	GALVESTON	TXDOT HOUSTON DISTRICT	\$137,575,185
STREET:	IH 45 S					FUNDING CATEGORY:	2,9998
LIMITS FROM:	S OF CAUSEWAY					VOC:	kg/day
LIMITS TO:	61ST ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S						
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission. Also, delay from FY 2025 to FY 2027.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$6,156,829	\$137,575,185	METRO-TMA	\$100,519,651	\$25,129,913	\$0	\$125,649,564
Right Of Way:	\$11,925,621		ROW	\$0	\$11,925,621	\$0	\$11,925,621
Construction:	\$125,649,564						
Construction Engineering:	\$5,025,983						
Contingencies:	\$12,564,956						
Indirects:	\$6,382,998		Funding by share:	\$100,519,651	\$37,055,534	\$0	\$137,575,185
Bond Financing:	\$0						
Total Project Cost	\$167,705,950						
			TDC:	0			

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		290 / 1062-02-011	STIP Revision Date:				FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 of the 10Y to match the 2026 UTP.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$6,138,120	\$166,564,541	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$125,267,765
Right Of Way:	\$41,296,776		ROW	\$41,296,776	\$0	\$0	\$41,296,776
Construction:	\$125,267,765						
Construction Engineering:	\$5,010,711						
Contingencies:	\$12,526,777						
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$166,564,541
Bond Financing:	\$0						
Total Project Cost	\$196,603,751						
			TDC:	0			

OLD VERSION

MPOID / CSJ		290 / 1062-02-011	STIP Revision Date: 11/22/2024				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$166,564,541
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATION (FC: MAJOR COLLECTOR)						
Project History :	Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$6,138,120	\$166,564,541	METRO-TMA	\$100,214,212	\$25,053,553	\$0	\$125,267,765
Right Of Way:	\$41,296,776		ROW	\$41,296,776	\$0	\$0	\$41,296,776
Construction:	\$125,267,765						
Construction Engineering:	\$5,010,711						
Contingencies:	\$12,526,777						
Indirects:	\$6,363,602		Funding by share:	\$141,510,988	\$25,053,553	\$0	\$166,564,541
Bond Financing:	\$0						
Total Project Cost	\$196,603,751						
			TDC:	0			

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September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ		965 / 0338-02-032	STIP Revision Date:				FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,SWROW
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to state level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$5,380,331	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$21,181,000		METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction:	\$109,802,682		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Construction Engineering:	\$4,392,107		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Contingencies:	\$10,980,268							
Indirects:	\$5,577,976							
Bond Financing:	\$0							
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC:	0				

OLD VERSION

MPOID / CSJ		965 / 0338-02-032	STIP Revision Date: 05/02/2025				FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2028 due to State Level letting with the statewide project portfolio.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$5,380,331	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$21,181,000		METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction:	\$109,802,682		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Construction Engineering:	\$4,392,107		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Contingencies:	\$10,980,268							
Indirects:	\$5,577,976							
Bond Financing:	\$0							
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **7564 / 1414-02-016** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1414-02-016	FM 528	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35/GORDON ST					VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON SUP ONLY, DOES NOT APPLY TO ROADWAY.						

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan due to state level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$837,900	\$17,100,000	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Right Of Way:	\$0		CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Construction:	\$17,100,000							
Construction Engineering:	\$855,000							
Contingencies:	\$1,710,000							
Indirects:	\$868,680							
Bond Financing:	\$0							
Total Project Cost	\$21,371,580		Funding by share:	\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
TDC: 0								

OLD VERSION

MPOID / CSJ **7564 / 1414-02-016** **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1414-02-016	FM 528	C	ALVIN	TXDOT HOUSTON DISTRICT	\$17,100,000
STREET:	FM 528					FUNDING CATEGORY:	2,5
LIMITS FROM:	BS 35/GORDON ST					VOC:	0.19 kg/day
LIMITS TO:	SH 6					NOx:	0.12 kg/day
TIP DESCRIPTION :	CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR US ON SUP ONLY. DOES NOT APPLY TO ROADWAY.						

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$837,900	\$17,100,000	METRO-TMA	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Right Of Way:	\$0		CMAQ	\$880,000	\$220,000	\$0	\$0	\$1,100,000
Construction:	\$17,100,000							
Construction Engineering:	\$855,000							
Contingencies:	\$1,710,000							
Indirects:	\$868,680							
Bond Financing:	\$0							
Total Project Cost	\$21,371,580		Funding by share:	\$13,680,000	\$3,420,000	\$0	\$0	\$17,100,000
TDC: 0								

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		14249 / 3510-01-003		STIP Revision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET:	SH 99					FUNDING CATEGORY:	3,SWROW
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)						

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2028 due to state level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,671,024	\$267,634,517	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Right Of Way:	\$4,000,000		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Construction:	\$176,959,670							
Construction Engineering:	\$7,078,387							
Contingencies:	\$17,695,967							
Indirects:	\$8,989,551		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,517
Bond Financing:	\$0							
Total Project Cost	\$223,394,599							
			TDC:	0				

OLD VERSION

MPOID / CSJ		14249 / 3510-01-003		STIP Revision Date: 11/22/2024			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$267,634,517
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	AT IH 45 S					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)						

Project History : Amendment # OCT-2024- 10/25/2024 Modify funding due to design changes and a new primacy agreement amendment between Brazoria County and TxDOT.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,671,024	\$267,634,517	TOLL	\$0	\$246,528,899	\$0	\$0	\$246,528,899
Right Of Way:	\$4,000,000		ROW	\$0	\$21,105,618	\$0	\$0	\$21,105,618
Construction:	\$176,959,670							
Construction Engineering:	\$7,078,387							
Contingencies:	\$17,695,967							
Indirects:	\$8,989,551		Funding by share:	\$0	\$267,634,517	\$0	\$0	\$267,634,517
Bond Financing:	\$0							
Total Project Cost	\$223,394,599							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$66,089,168

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7

LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day

LIMITS TO: FM 518 NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment # OCT-2025- 2025-10-24 Add \$2.3M, split 80/20, to cover unanticipated electric transmission tower relocation. Delay to FY 2029 in 10Y Plan to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,238,369	\$66,089,168	STBG	\$44,620,860	\$0	\$21,468,308	\$0	\$66,089,168
Right Of Way:	\$0							
Construction:	\$66,089,168							
Construction Engineering:	\$2,643,567							
Contingencies:	\$6,608,917							
Indirects:	\$3,357,330							
Bond Financing:	\$0							
Total Project Cost	\$81,937,350		Funding by share:	\$44,620,860	\$0	\$21,468,308	\$0	\$66,089,168
			TDC: 0					

OLD VERSION

MPOID / CSJ **17080 / 0912-00-519** **STIP Revision Date:** **11/22/2024** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS FUNDING CATEGORY: 7

LIMITS FROM: NASA I BYPASS AT IH 45 S VOC: kg/day

LIMITS TO: FM 518 NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

Project History : Amendment # OCT-2024- 10/25/2024 Delay from FY 2025 to FY 2026 based on October 2024 project tracking comment (Centerpoint Tower (and possibly line of towers) under design to be relocated).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,127,313	\$63,822,710	STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Right Of Way:	\$0							
Construction:	\$63,822,710							
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271							
Indirects:	\$3,242,194							
Bond Financing:	\$0							
Total Project Cost	\$79,127,396		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ **17082 / 0912-31-319** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165

STREET:	MYKAWA RD	FUNDING CATEGORY:	7,10
LIMITS FROM:	HARRIS C/L	VOC:	kg/day
LIMITS TO:	FM 518	NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED		

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to state level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,821,354	\$112,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,206,979		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$103,825,832		Funding by share:					
Construction Engineering:	\$0			\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$112,854,165							
			TDC: 0					

OLD VERSION

MPOID / CSJ **17082 / 0912-31-319** **STIP Revision Date:** **08/25/2025** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$112,854,165

STREET:	MYKAWA RD	FUNDING CATEGORY:	7,10
LIMITS FROM:	HARRIS C/L	VOC:	kg/day
LIMITS TO:	FM 518	NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED		

Project History : Amendment # JUL-2025- 07/25/2025 Add FY 2023 \$1.6M Community Project Funding/Congressionally Directed (CPF) Federal Earmark (HR 2617) award, which will be matched with \$400K of local funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,044,000	\$112,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$1,858,000		EARMARKS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$40,033,000		Funding by share:					
Construction Engineering:	\$0			\$90,283,333	\$0	\$22,570,832	\$0	\$112,854,165
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$42,935,000							
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ **I7085 / 2941-02-056** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,978

STREET: FM 2920 FUNDING CATEGORY: 2

LIMITS FROM: BS 249 VOC: kg/day

LIMITS TO: WILLOW ST NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 per agreement between TxDOT HOU and City of Tomball.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,134,426	\$30,123,978	METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Right Of Way:	\$4,743,746							
Construction:	\$22,734,746							
Construction Engineering:	\$467,178							
Contingencies:	\$934,355							
Indirects:	\$474,652							
Bond Financing:	\$0							
Total Project Cost	\$30,489,103							
			TDC: 0					

OLD VERSION

MPOID / CSJ **I7085 / 2941-02-056** **STIP Revision Date:** 08/15/2024 **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$30,123,978

STREET: FM 2920 FUNDING CATEGORY: 2

LIMITS FROM: BS 249 VOC: kg/day

LIMITS TO: WILLOW ST NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS

Project History : Approved # June 2024- 06/28/2024 Program in FY 2027 with Cat-2 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,134,426	\$30,123,978	METRO-TMA	\$24,099,182	\$6,024,796	\$0	\$0	\$30,123,978
Right Of Way:	\$4,743,746							
Construction:	\$22,734,746							
Construction Engineering:	\$467,178							
Contingencies:	\$934,355							
Indirects:	\$474,652							
Bond Financing:	\$0							
Total Project Cost	\$30,489,103							
			TDC: 0					

2-Sep-25

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **17113 / 1024-01-077** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	1024-01-077	FM 565	C:E	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$46,554,967
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STREET:	FM 565					FUNDING CATEGORY:	2
LIMITS FROM:	SH 146					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS							

Project History : Amendment # OCT-2025- 2025-10-24 Add E phase funded with additional Cat-2 and delay to FY 2027. Construction cost increased due to inflated costs of labor and materials.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,174,636	\$46,554,967	METRO-TMA	\$37,243,974	\$9,310,993	\$0	\$0	\$46,554,967
Right Of Way:	\$2,000,000							
Construction:	\$44,380,331							
Construction Engineering:	\$1,775,213							
Contingencies:	\$4,438,033							
Indirects:	\$2,254,521							
Bond Financing:	\$0							
Total Project Cost	\$57,022,734		Funding by share:	\$37,243,974	\$9,310,993	\$0	\$0	\$46,554,967
			TDC: 0					

OLD VERSION

MPOID / CSJ **17113 / 1024-01-077** **STIP Revision Date:** 05/20/2022 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	1024-01-077	FM 565	C	BAYTOWN	TXDOT BEAUMONT DISTRICT	\$42,250,679
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STREET:	FM 565					FUNDING CATEGORY:	2
LIMITS FROM:	SH 146					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS							

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,070,283	\$42,250,679	METRO-TMA	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
Right Of Way:	\$2,000,000							
Construction:	\$42,250,679							
Construction Engineering:	\$1,690,027							
Contingencies:	\$4,225,068							
Indirects:	\$2,146,334							
Bond Financing:	\$0							
Total Project Cost	\$54,382,392		Funding by share:	\$33,800,543	\$8,450,136	\$0	\$0	\$42,250,679
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **17211 / 1006-02-009** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-009	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000

STREET: FM 529 FUNDING CATEGORY: 2
 LIMITS FROM: FM 362 VOC: kg/day
 LIMITS TO: HARRIS C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,940,000	\$60,000,000	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Right Of Way:	\$0							
Construction:	\$60,000,000							
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000							
Indirects:	\$3,048,000							
Bond Financing:	\$0							
Total Project Cost	\$74,388,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **17211 / 1006-02-009** **STIP Revision Date:** **08/15/2024** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-009	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$60,000,000

STREET: FM 529 FUNDING CATEGORY: 2
 LIMITS FROM: FM 362 VOC: kg/day
 LIMITS TO: HARRIS C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2028.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,940,000	\$60,000,000	METRO-TMA	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Right Of Way:	\$0							
Construction:	\$60,000,000							
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000							
Indirects:	\$3,048,000							
Bond Financing:	\$0							
Total Project Cost	\$74,388,000		Funding by share:	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **17224 / 0720-03-131** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144

STREET: SH 249 FUNDING CATEGORY: 4,2,5
 LIMITS FROM: SL 8 VOC: 0.22 kg/day
 LIMITS TO: IH 45 N NOx: 0.07 kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y due to statewide level letting.

Remarks: R-Phase project Id is 18999.

Total Project Cost Information:		Cost of Approved Phases: <
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OLD VERSION

MPOID / CSJ **17224 / 0720-03-131** **STIP Revision Date:** **11/22/2024** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-131	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$305,954,144

STREET: SH 249 FUNDING CATEGORY: 4,2,5
 LIMITS FROM: SL 8 VOC: 0.22 kg/day
 LIMITS TO: IH 45 N NOx: 0.07 kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND SUP ONLY, NOT ROADWAY)

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: R-Phase project Id is 18999.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$14,991,753	\$305,954,144	ST-WIDE	\$236,604,693	\$59,151,173	\$0	\$0	\$295,755,866
Right Of Way:	\$25,446,428		METRO-TMA	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction:	\$305,954,144		CMAQ	\$4,958,622	\$1,239,656	\$0	\$0	\$6,198,278
Construction Engineering:	\$12,238,166							
Contingencies:	\$30,595,414							
Indirects:	\$15,542,471							
Bond Financing:	\$0							
Total Project Cost	\$404,768,376							
			Funding by share:	\$244,763,315	\$61,190,829	\$0	\$0	\$305,954,144
			TDC:	0				

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ 17233 / 0114-11-077 STIP Revision Date: FY 2033

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000

STREET: US 290 FUNDING CATEGORY: 2,4
LIMITS FROM: SH 6 VOC: kg/day
LIMITS TO: HARRIS C/L (FM 2920/FM 362) NOx: kg/day
TIP DESCRIPTION : WIDEN FROM 4 LANES TO 6 LANES

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2033 in the 10Y due to statewide level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:
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OLD VERSION

MPOID / CSJ 17233 / 0114-11-077 STIP Revision Date: 08/15/2024 FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000

STREET: US 290 FUNDING CATEGORY: 2,4
LIMITS FROM: SH 6 VOC: kg/day
LIMITS TO: HARRIS C/L (FM 2920/FM 362) NOx: kg/day
TIP DESCRIPTION : WIDEN FROM 4 LANES TO 6 LANES

Project History : Amendment # MAR-2024- 03/22/2024 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000);
CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)

Remarks:

Total Project Cost Information:		Cost of Approved Phases:
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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18031 / 0593-01-135** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	C	NONE	TXDOT BEAUMONT DISTRICT	\$13,476,848

STREET: SH 105 FUNDING CATEGORY: 5

LIMITS FROM: SH 321 W VOC: 0.14 kg/day

LIMITS TO: SH 321 E NOx: 0.21 kg/day

TIP DESCRIPTION : INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS

Project History : Amendment # OCT-2025- 2025-10-24 Add \$1,275,223 Cat-5 for construction engineering split 50/50 federal/state.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$660,366	\$13,476,848	CMAQ	\$10,398,478	\$3,077,937	\$0	\$0	\$13,476,848
Right Of Way:	\$0							
Construction:	\$13,476,848							
Construction Engineering:	\$673,842							
Contingencies:	\$1,347,685							
Indirects:	\$684,624							
Bond Financing:	\$0							
Total Project Cost	\$16,843,365							
			TDC: 0					

OLD VERSION

MPOID / CSJ **18031 / 0593-01-135** **STIP Revision Date: 05/20/2022** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0593-01-135	SH 105	C	NONE	TXDOT BEAUMONT DISTRICT	\$12,201,625

STREET: SH 105 FUNDING CATEGORY: 5

LIMITS FROM: SH 321 W VOC: 0.14 kg/day

LIMITS TO: SH 321 E NOx: 0.21 kg/day

TIP DESCRIPTION : INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS

Project History : Approved # May 2022- 05/20/2022 Program in FY 2023 with Cat-5 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$597,880	\$12,201,625	CMAQ	\$9,761,300	\$2,440,325	\$0	\$0	\$12,201,625
Right Of Way:	\$0							
Construction:	\$12,201,625							
Construction Engineering:	\$610,081							
Contingencies:	\$1,220,163							
Indirects:	\$619,843							
Bond Financing:	\$0							
Total Project Cost	\$15,249,591							
			TDC: 0					

2-Sep-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18033 / 0912-37-245** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PALMER RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH						

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan due to state level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,154,031	\$23,551,660	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Right Of Way:	\$0							
Construction:	\$23,551,660							
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166							
Indirects:	\$1,196,424							
Bond Financing:	\$0							
Total Project Cost	\$29,434,865		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
TDC: 0								

OLD VERSION

MPOID / CSJ **18033 / 0912-37-245** **STIP Revision Date:** 08/15/2024 **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PALMER RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH						

Project History : Approved # June 2024- 06/28/2024 Program in FY 2028 with Cat 7 funding.

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,154,031	\$23,551,660	STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Right Of Way:	\$0							
Construction:	\$23,551,660							
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166							
Indirects:	\$1,196,424							
Bond Financing:	\$0							
Total Project Cost	\$29,434,865		Funding by share:	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
TDC: 0								

2-Sep-25

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18036 / 0028-03-111** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0028-03-111	US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$59,812,489
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STREET:	US 90	FUNDING CATEGORY:	5
LIMITS FROM:	AT UP RAILROAD	VOC:	0.11 kg/day
LIMITS TO:		NOx:	0.14 kg/day
TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS			

Project History : Amendment # OCT-2025- 2025-10-24 Add \$3,542,293 CAT-5 for construction engineering split 50/50 federal/state.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: <
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OLD VERSION

MPOID / CSJ **18036 / 0028-03-111** **STIP Revision Date:** 05/20/2022 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	0028-03-111	US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$56,270,196
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STREET:	US 90	FUNDING CATEGORY:	5
LIMITS FROM:	AT UP RAILROAD	VOC:	0.11 kg/day
LIMITS TO:		NOx:	0.14 kg/day
TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS			

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,757,240							
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$56,270,196		CMAQ	\$45,016,157	\$11,254,039	\$0	\$0	\$56,270,196
Construction Engineering:	\$2,250,808							
Contingencies:	\$5,627,020							
Indirects:	\$2,858,526							
Bond Financing:	\$0							
Total Project Cost		\$69,763,789						
			TDC: 0					

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HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ		18048 / 0271-16-111		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,SWROW
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,724,270	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$218,862,652
Right Of Way:	\$4,969,376		ROW	\$0	\$4,969,376	\$0	\$4,969,376
Construction:	\$218,862,652						
Construction Engineering:	\$8,754,506						
Contingencies:	\$21,886,265						
Indirects:	\$11,118,223		Funding by share:	\$175,090,122	\$48,741,906	\$0	\$223,832,028
Bond Financing:	\$0						
Total Project Cost	\$276,315,292						
			TDC:	0			

OLD VERSION

MPOID / CSJ		18048 / 0271-16-111		STIP Revision Date: 11/22/2024			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$223,832,028
STREET:	IH 610					FUNDING CATEGORY:	2,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC RAMPS ON THE NORTH SIDE OF IH 610 S)						

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission and delay to FY 2027 due to ROW/Environmental permitting issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,724,270	\$223,832,028	METRO-TMA	\$175,090,122	\$43,772,530	\$0	\$218,862,652
Right Of Way:	\$4,969,376		ROW	\$0	\$4,969,376	\$0	\$4,969,376
Construction:	\$218,862,652						
Construction Engineering:	\$8,754,506						
Contingencies:	\$21,886,265						
Indirects:	\$11,118,223		Funding by share:	\$175,090,122	\$48,741,906	\$0	\$223,832,028
Bond Financing:	\$0						
Total Project Cost	\$276,315,292						
			TDC:	0			

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18061 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		CS	E	MONT BELVIEU	CITY OF MONT BELVIEU	\$4,519,562
STREET:	EAGLE DR					FUNDING CATEGORY:	7
LIMITS FROM:	FM 565					VOC:	kg/day
LIMITS TO:	SH 146					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING FOR RECONSTRUCTION OF 2-LANE OPEN DITCH TO 4-LANE BLVD WITH SIDEWALKS AND BIKEWAY						

Project History : Amendment # OCT-2025- 2025-10-24 Program engineering phase with \$4.5M of federal/local STBG in FY 2027 for construction phase MPOID 19410 in FY 2030.

Remarks: Construction phase: 19410

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,519,562	\$4,519,562	STBG	\$3,615,650	\$0	\$903,912	\$0	\$4,519,562
Right Of Way:	\$0							
Construction:	\$42,778,184							
Construction Engineering:	\$1,891,910							
Contingencies:	\$4,729,775							
Indirects:	\$2,402,725							
Bond Financing:	\$0							
Total Project Cost	\$56,322,156		Funding by share:	\$3,615,650	\$0	\$903,912	\$0	\$4,519,562
			TDC:	0				

OLD VERSION

MPOID / CSJ **/** **STIP Revision Date:**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		CS	E	MONT BELVIEU	CITY OF MONT BELVIEU	
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks: Construction phase: 19410

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,519,562	\$4,519,562						
Right Of Way:	\$0							
Construction:	\$47,297,746				\$0		\$0	
Construction Engineering:	\$1,891,910							
Contingencies:	\$4,729,775							
Indirects:	\$2,402,725							
Bond Financing:	\$0							
Total Project Cost	\$60,841,718		Funding by share:		\$0		\$0	
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18156 / 2941-01-028** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877

STREET:	FM 2920	FUNDING CATEGORY:	5,2
LIMITS FROM:	SH 249	VOC:	0.55 kg/day
LIMITS TO:	IH 45 N	NOx:	0.29 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)		

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan to match the 2026 UTP. Clarify the FROM limit in the STIP (BS 249 should be SH 249)

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,508,443	\$71,600,877	CMAQ	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877
Right Of Way:	\$0		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000
Construction:	\$71,600,877		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Construction Engineering:	\$2,864,035							
Contingencies:	\$7,160,088							
Indirects:	\$3,637,325							
Bond Financing:	\$0							
Total Project Cost	\$88,770,767							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18156 / 2941-01-028** **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-028	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$71,600,877

STREET:	FM 2920	FUNDING CATEGORY:	5,2
LIMITS FROM:	BS 249	VOC:	0.55 kg/day
LIMITS TO:	IH 45 N	NOx:	0.29 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)		

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2027 with Cat-2 and Cat-5 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,508,443	\$71,600,877	CMAQ	\$3,040,702	\$760,175	\$0	\$0	\$3,800,877
Right Of Way:	\$0		METRO-TMA	\$54,240,000	\$13,560,000	\$0	\$0	\$67,800,000
Construction:	\$71,600,877		Funding by share:	\$57,280,702	\$14,320,175	\$0	\$0	\$71,600,877
Construction Engineering:	\$2,864,035							
Contingencies:	\$7,160,088							
Indirects:	\$3,637,325							
Bond Financing:	\$0							
Total Project Cost	\$88,770,767							
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18260 / 0912-00-622** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-622	VA	Transfer	NONE	METRO	\$40,317,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 0.57 kg/day
 LIMITS TO: VA NOx: 0.60 kg/day
 TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2026 due to project readiness issues.

Remarks: Programmed 8,063,400 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$40,317,000	CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Right Of Way:	\$0							
Construction:	\$40,317,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$40,317,000		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
			TDC: 8,063,400					

OLD VERSION

MPOID / CSJ **18260 / 0912-00-622** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-622	VA	Transfer	NONE	METRO	\$40,317,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 0.57 kg/day
 LIMITS TO: VA NOx: 0.60 kg/day
 TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)

Project History : Amendment # DEC-2023- 12/15/2023 Delay to FY 2024 after receiving federal approval.

Remarks: Programmed 8,063,400 TDCs in lieu of matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$40,317,000	CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Right Of Way:	\$0							
Construction:	\$40,317,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$40,317,000		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ		18402 / 0271-05-049		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,SWROW
LIMITS FROM:	WALLER C/L					VOC:	1.82 kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	13.58 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).						

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan due statewide level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: <
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OLD VERSION

MPOID / CSJ		18402 / 0271-05-049		STIP Revision Date: 11/22/2024			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$102,031,610
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	WALLER C/L					VOC:	1.82 kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	13.58 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES).						

Project History : Amendment # DEC-2024- 12/25/2024 October COSD amendment request to add CMAQ funding was withdrawn because the project could not adhere to the FY2026 letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,475,495	\$102,031,610	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Construction:	\$91,336,639		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,653,466							
Contingencies:	\$9,133,664							
Indirects:	\$4,639,901							
Bond Financing:	\$0							
Total Project Cost	\$123,934,136							
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ		18405 /	STIP Revision Date:				FY 2033
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	C	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY CORRIDOR					FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP					NOx:	1.71 kg/day
TIP DESCRIPTION :	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2033 in the 10Y Plan due to state level letting.						
Remarks:	CMAQ funding will only be used for CMAQ eligible project elements.						
	E phase MPOID I 1473						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$15,100,000	\$775,039,843	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Construction:	\$787,792,843		CMAQ	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Construction Engineering:	\$0		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Contingencies:	\$0							
Indirects:	\$2,367,280							
Bond Financing:	\$0							
Total Project Cost	\$805,260,123		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
			TDC:	0				

OLD VERSION

MPOID / CSJ		18405 /	STIP Revision Date: 11/22/2024				FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BRT	C	HOUSTON	METRO	\$775,039,843
STREET:	INNER KATY CORRIDOR					FUNDING CATEGORY:	7,5,3
LIMITS FROM:	IH 610 W					VOC:	9.67 kg/day
LIMITS TO:	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP					NOx:	1.71 kg/day
TIP DESCRIPTION :	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER						
Project History :	Amendment # OCT-2024- 10/25/2024 Delay from FY 2027 to FY 2028 based on October 2024 project tracking comment (Pending agreement with TxDOT).						
Remarks:	CMAQ funding will only be used for CMAQ eligible project elements.						
	E phase MPOID I 1473						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$15,100,000	\$775,039,843	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0		STP-MM	\$109,688,000	\$0	\$27,422,000	\$0	\$137,110,000
Construction:	\$0		CMAQ	\$57,572,070	\$0	\$14,393,018	\$0	\$71,965,088
Construction Engineering:	\$787,792,843		LOCAL CONT	\$0	\$0		\$565,964,755	\$565,964,755
Contingencies:	\$0							
Indirects:	\$2,367,280							
Bond Financing:	\$0							
Total Project Cost	\$805,260,123		Funding by share:	\$167,260,070	\$0	\$41,815,018	\$565,964,755	\$775,039,843
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18514 / 1006-01-074** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$83,767,902

STREET:	FM 529	FUNDING CATEGORY:	2,5
LIMITS FROM:	KATY HOCKLEY CUTOFF	VOC:	kg/day
LIMITS TO:	WALLER C/L	NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST		

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2030 in the 10Y due to state level letting.

Remarks: R-Phase project ID is 18997.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,104,627	\$83,767,902	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Right Of Way:	\$8,940,000		CMAQ	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Construction:	\$83,767,902							
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409		Funding by share:	\$67,014,321	\$16,753,581	\$0	\$0	\$83,767,902
Bond Financing:	\$0							
Total Project Cost	\$112,795,445							
			TDC: 0					

OLD VERSION

MPOID / CSJ **18514 / 1006-01-074** **STIP Revision Date:** **05/02/2025** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$83,767,902

STREET:	FM 529	FUNDING CATEGORY:	2,5
LIMITS FROM:	KATY HOCKLEY CUTOFF	VOC:	kg/day
LIMITS TO:	WALLER C/L	NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST		

Project History : Amendment # JAN-2025A- 01/31/2025 Update description and funding. Receive \$4.9M CMAQ funds from adjoining FM 529 project 17210/1006-01-079.

Remarks: R-Phase project ID is 18997.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,104,627	\$83,767,902	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Right Of Way:	\$8,940,000		CMAQ	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Construction:	\$83,767,902							
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409		Funding by share:	\$67,014,321	\$16,753,581	\$0	\$0	\$83,767,902
Bond Financing:	\$0							
Total Project Cost	\$112,795,445							
			TDC: 0					

HOUSTON-GALVESTON MPO
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2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18516 / 2941-01-034** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-034	FM 2920	C	NONE	TXDOT HOUSTON DISTRICT	\$46,600,000

STREET:	FM 2920	FUNDING CATEGORY:	2,5
LIMITS FROM:	BECKER RD	VOC:	0.31 kg/day
LIMITS TO:	CYPRESS-ROSEHILL RD	NOx:	0.02 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST		

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2030 in the 10Y Plan to match 2026 UTP.

Remarks: ROW project MPOID: 18892.

Total Project Cost Information:		Cost of Approved Phases: <
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OLD VERSION

MPOID / CSJ **18516 / 2941-01-034** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	2941-01-034	FM 2920	C	NONE	TXDOT HOUSTON DISTRICT	\$46,600,000

STREET:	FM 2920	FUNDING CATEGORY:	2,5
LIMITS FROM:	BECKER RD	VOC:	kg/day
LIMITS TO:	CYPRESS-ROSEHILL RD	NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST		

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2027 with Cat-2 and Cat-5 funding.

Remarks: ROW project MPOID: 18892.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,283,400	\$46,600,000	METRO-TMA	\$35,200,000	\$8,800,000	\$0	\$0	\$44,000,000
Right Of Way:	\$18,000,000		CMAQ	\$2,080,000	\$520,000	\$0	\$0	\$2,600,000
Construction:	\$1,864,000							
Construction Engineering:	\$46,600,000							
Contingencies:	\$4,660,000							
Indirects:	\$2,367,280							
Bond Financing:	\$0							
Total Project Cost		\$75,774,680						
			Funding by share:	\$37,280,000	\$9,320,000	\$0	\$0	\$46,600,000
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18721 / 1685-05-105** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-105	SH 6	C	NONE	TXDOT HOUSTON DISTRICT	\$10,488,929

STREET:	SH 6	FUNDING CATEGORY:	2
LIMITS FROM:	AT FM 529	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC SIGNAL IMPROVEMENTS			

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 of TXDOT's Statewide Program to match 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$513,958	\$10,488,929	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Right Of Way:	\$0							
Construction:	\$10,488,929							
Construction Engineering:	\$524,446							
Contingencies:	\$1,048,893							
Indirects:	\$532,838							
Bond Financing:	\$0							
Total Project Cost	\$13,109,063							
			TDC: 0					

OLD VERSION

MPOID / CSJ **18721 / 1685-05-105** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-105	SH 6	C	NONE	TXDOT HOUSTON DISTRICT	\$10,488,929

STREET:	SH 6	FUNDING CATEGORY:	2
LIMITS FROM:	AT FM 529	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF LEFT AND RIGHT TURN LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC SIGNAL IMPROVEMENTS			

Project History : Approved # JUN-2024- 06/28/2024 Program Regional Goods Movement selection during 2025 TIP Development in FY 2025 of TXDOT's Statewide Safety Program with Cat-2 funds. Approved by TPC in December 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$513,958	\$10,488,929	METRO-TMA	\$8,391,143	\$2,097,786	\$0	\$0	\$10,488,929
Right Of Way:	\$0							
Construction:	\$10,488,929							
Construction Engineering:	\$524,446							
Contingencies:	\$1,048,893							
Indirects:	\$532,838							
Bond Financing:	\$0							
Total Project Cost	\$13,109,063							
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18761 / 0912-00-727** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-727	VA	C	HOUSTON	METRO	\$8,667,708

STREET: 54 SCOTT BOOST CORRIDOR FUNDING CATEGORY: 3

LIMITS FROM: DOWNTOWN TRANSIT CENTER VOC: 5.00 kg/day

LIMITS TO: MLK HEALTH CENTER NOx: 5.00 kg/day

TIP DESCRIPTION : CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2026 due to project readiness issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,667,708	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Right Of Way:	\$0							
Construction:	\$8,667,708							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,667,708							
			Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708
			TDC:	0				

OLD VERSION

MPOID / CSJ **18761 / 0912-00-727** **STIP Revision Date:** **08/25/2025** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-727	VA	Capital	HOUSTON	METRO	\$8,667,708

STREET: 54 SCOTT BOOST CORRIDOR FUNDING CATEGORY: 3

LIMITS FROM: DOWNTOWN TRANSIT CENTER VOC: 5.00 kg/day

LIMITS TO: MLK HEALTH CENTER NOx: 5.00 kg/day

TIP DESCRIPTION : CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM

Project History : Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per Transportation Policy Council directive in March 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,667,708	LOCAL CONT	\$0	\$0		\$8,667,708	\$8,667,708
Right Of Way:	\$0							
Construction:	\$8,667,708							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,667,708							
			Funding by share:	\$0	\$0	\$0	\$8,667,708	\$8,667,708
			TDC:	0				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **18762 / 0912-00-728** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	C	HOUSTON	METRO	\$19,382,071

STREET: 56 AIRLINE/MONTROSE BOOST COORIDOR FUNDING CATEGORY: 3
 LIMITS FROM: TMC/RICE TRANSIT CENTER VOC: 5.00 kg/day
 LIMITS TO: GREENSPPOINT TRANSIT CENTER NOx: 5.00 kg/day
 TIP DESCRIPTION : CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMP (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM

Project History : Amendment # OCT-2025- 2025-10-24 Delay from FY 2025 to FY 2026 due to readiness issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$19,382,071	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Right Of Way:	\$0							
Construction:	\$19,382,071							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$19,382,071							
			Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
			TDC:	0				

OLD VERSION

MPOID / CSJ **18762 / 0912-00-728** **STIP Revision Date:** **08/25/2025** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-728	VA	Capital	HOUSTON	METRO	\$19,382,071

STREET: 56 AIRLINE/MONTROSE BOOST COORIDOR FUNDING CATEGORY: 3
 LIMITS FROM: TMC/RICE TRANSIT CENTER VOC: 5.00 kg/day
 LIMITS TO: GREENSPPOINT TRANSIT CENTER NOx: 5.00 kg/day
 TIP DESCRIPTION : CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMP (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM

Project History : Amendment # AUG-2025- 08/22/2025 Remove CMAQ funding per the Transportation Policy Council directive in March 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$19,382,071	LOCAL CONT	\$0	\$0		\$19,382,071	\$19,382,071
Right Of Way:	\$0							
Construction:	\$19,382,071							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$19,382,071							
			Funding by share:	\$0	\$0	\$0	\$19,382,071	\$19,382,071
			TDC:	0				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **18846 / 0912-00-670** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-670	VA	Transfer	NONE	METRO	\$5,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 0.57 kg/day
 LIMITS TO: VA NOx: 0.60 kg/day
 TIP DESCRIPTION : CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2026 due to project readiness issues.

Remarks: Programmed 1,000,000 TDCs in lieu of local matching funds via APR-2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,000,000	CMAQ	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0							
Construction:	\$5,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,000,000		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
			TDC: 1,000,000					

OLD VERSION

MPOID / CSJ **18846 / 0912-00-670** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-670	VA	Transfer	NONE	METRO	\$5,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 0.57 kg/day
 LIMITS TO: VA NOx: 0.60 kg/day
 TIP DESCRIPTION : CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY

Project History : Approved # JUNE 2024- 06/28/2024 Delay to FY 2025.

Remarks: Program 1,000,000 TDCs in lieu of local matching funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,000,000	CMAQ	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0							
Construction:	\$5,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,000,000		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
			TDC: 0					

2-Sep-25

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ 18977 / 0500-08-002 STIP Revision Date: FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000

STREET:	IH 45 N	FUNDING CATEGORY:	SWROW
LIMITS FROM:	AT IH 69/IH 10	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2		

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2028 due to ROW budget constraints.

Remarks: 'C' phase: MPOID 16330

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$62,731,515	\$610,000,000	ROW	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Right Of Way:	\$610,000,000							
Construction:	\$1,280,235,000							
Construction Engineering:	\$51,209,400							
Contingencies:	\$128,023,500							
Indirects:	\$65,035,938							
Bond Financing:	\$0							
Total Project Cost	\$2,197,235,353							
			TDC:	0				

OLD VERSION

MPOID / CSJ 18977 / 0500-08-002 STIP Revision Date: 11/22/2024 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000

STREET:	IH 45 N	FUNDING CATEGORY:	9998
LIMITS FROM:	AT IH 69/IH 10	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2		

Project History : Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 16330 after OCT-2024.

Remarks: Add R phase to 23-26 TIP for Advanced Acquisition in FY 2024 ("ROW FPAA Obligation Date" 3/1/2024). SW_ROW 100% State contribution of \$61,000,000 for C phase (CSJ 0500-08-001/MPOID 16330) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$62,731,515	\$610,000,000	ROW	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Right Of Way:	\$610,000,000							
Construction:	\$1,280,235,000							
Construction Engineering:	\$51,209,400							
Contingencies:	\$128,023,500							
Indirects:	\$65,035,938							
Bond Financing:	\$0							
Total Project Cost	\$2,197,235,353							
			TDC:	0				

2-Sep-25

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PROPOSED VERSION

MPOID / CSJ		18978 / 0500-03-615		STIP Revision Date:			FY 2031
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$80,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	SWROW
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	IH 10					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2031 in the 10Y Plan due to ROW budget constraints.						
Remarks:	C PHASE: MPOID 16332						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$26,215,000		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$80,000,000	\$80,000,000	ROW	\$0	\$80,000,000	\$0	\$80,000,000
Construction:	\$535,000,000						
Construction Engineering:	\$21,400,000						
Contingencies:	\$53,500,000		Funding by share:	\$0	\$80,000,000	\$0	\$80,000,000
Indirects:	\$27,178,000						
Bond Financing:	\$0						
Total Project Cost	\$743,293,000						
			TDC:	0			

OLD VERSION

MPOID / CSJ		18978 / 0500-03-615		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-615	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$80,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	IH 10					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)						
Project History :	Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.						
Remarks:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$26,215,000		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$48,800,000	\$80,000,000	ROW	\$0	\$80,000,000	\$0	\$80,000,000
Construction:	\$535,000,000						
Construction Engineering:	\$21,400,000						
Contingencies:	\$53,500,000		Funding by share:	\$0	\$80,000,000	\$0	\$80,000,000
Indirects:	\$27,178,000						
Bond Financing:	\$0						
Total Project Cost	\$712,093,000						
			TDC:	0			

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PROPOSED VERSION

MPOID / CSJ		18979 / 0500-03-614		STIP Revision Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-614	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$65,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	SWROW
LIMITS FROM:	AT IH 610 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT INTERCHANGE (NHHIP SEG-2B, C PHASE - MPOID 16327)						
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Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2034 in the 10Y Plan due to ROW budget constraints.						
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Remarks:	C PHASE - MPOID 16327						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,480,000	\$65,000,000	ROW	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Right Of Way:	\$65,000,000							
Construction:	\$520,000,000							
Construction Engineering:	\$20,800,000							
Contingencies:	\$52,000,000							
Indirects:	\$26,416,000							
Bond Financing:	\$0							
Total Project Cost	\$709,696,000							
			TDC: 0					

OLD VERSION

MPOID / CSJ		18979 / 0500-03-614		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-614	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$65,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	AT IH 610 N					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT INTERCHANGE (NHHIP SEG-2B, C PHASE - MPOID 16327)						
<hr/>							
Project History :	Approved # JUNE 2024- 06/28/2024 Program in FY 2025 of the 2025 TIP.						
Remarks:	Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$65,000,000 (Fed \$58,500,000 and State \$6,500,000). Project is related to C Phase (CSJ 0500-03-597/MPOID 16327) which is outside the TIP timeframe.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,480,000	\$65,000,000	ROW	\$0	\$65,000,000	\$0	\$0	\$65,000,000
Right Of Way:	\$109,500,000							
Construction:	\$520,000,000							
Construction Engineering:	\$20,800,000							
Contingencies:	\$52,000,000							
Indirects:	\$26,416,000							
Bond Financing:	\$0							
Total Project Cost	\$754,196,000							
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ		18980 / 0110-06-149		STIP Revision Date:			FY 2035
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-06-149	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$170,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	SWROW
LIMITS FROM:	S OF WEST RD					VOC:	kg/day
LIMITS TO:	N OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM I TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS T						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2035 in the 10Y Plan due to ROW budget constraints.						
Remarks:	C Phase: MPOID 16334						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$170,000,000	ROW	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Right Of Way:	\$170,000,000							
Construction:	\$260,550,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$430,550,000		Funding by share:	\$0	\$170,000,000	\$0	\$0	\$170,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ		18980 / 0110-06-149		STIP Revision Date: 08/15/2024			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-06-149	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$170,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	S OF WEST RD					VOC:	kg/day
LIMITS TO:	N OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM I TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS T						
Project History :	Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16334 in FY 2028 of the 2025 TIP with 100% State ROW funding.						
Remarks:	Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$170,000,000 (Fed \$153,000,000 and State \$17,000,000). Project is related to C Phase (CSJ 0110-06-132/MPOID 16334) which is outside the TIP timeframe.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$170,000,000	ROW	\$0	\$170,000,000	\$0	\$0	\$170,000,000
Right Of Way:	\$170,000,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$170,000,000		Funding by share:	\$0	\$170,000,000	\$0	\$0	\$170,000,000
			TDC:	0				

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September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **18981 / 0110-06-148** **STIP Revision Date:** **FY 2035**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-06-148	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000

STREET: IH 45 N FUNDING CATEGORY: SWROW

LIMITS FROM: S OF SHEPHERD VOC: kg/day

LIMITS TO: S OF WEST RD NOx: kg/day

TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2035 in the 10Y Plan due to ROW budget constraints.

Remarks: C Phase MPOID 16335

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		ROW	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Right Of Way:	\$300,000,000	\$300,000,000						
Construction:	\$392,850,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$692,850,000							
			Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **18981 / 0110-06-148** **STIP Revision Date:** **08/15/2024** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-06-148	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000

STREET: IH 45 N FUNDING CATEGORY: 9998

LIMITS FROM: S OF SHEPHERD VOC: kg/day

LIMITS TO: S OF WEST RD NOx: kg/day

TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)

Project History : Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16335 in FY 28 of the 2025 TIP with 100% State ROW funding.

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$300,000,000 (Fed \$270,000,000 and State \$30,000,000). Project is related to C Phase (CSJ 0110-06-139/MPOID 16335) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		ROW	\$0	\$300,000,000	\$0	\$0	\$300,000,000
Right Of Way:	\$300,000,000	\$300,000,000						
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000,000							
			Funding by share:	\$0	\$300,000,000	\$0	\$0	\$300,000,000
			TDC:	0				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		18982 / 0500-03-632		STIP Revision Date:			FY 2035
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$375,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	SWROW
LIMITS FROM:	AIRLINE DRIVE					VOC:	kg/day
LIMITS TO:	S OF SHEPHERD DR					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2035 in 10Y Plan due to ROW budget constraints.						
Remarks:	C Phase MPOID 16331.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$375,000,000	ROW	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Right Of Way:	\$375,000,000							
Construction:	\$348,300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$705,300,000		Funding by share:	\$0	\$375,000,000	\$0	\$0	\$375,000,000
TDC: 0								

OLD VERSION

MPOID / CSJ		18982 / 0500-03-632		STIP Revision Date: 08/15/2024			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-632	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$375,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	AIRLINE DRIVE					VOC:	kg/day
LIMITS TO:	S OF SHEPHERD DR					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS (NHHIP SEG-1A MPOID 16331)						
Project History :	Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 16331 in FY 28 of the 2025 TIP with 100% State ROW funding.						
Remarks:	Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPA Obligation Date" is 3/1/2024). SW_ROW Total \$375,000,000 (Fed \$337,500,000 and State \$37,500,000). Project is related to C Phase (CSJ 0500-03-446/MPOID 16331) which is outside the TIP timeframe.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$375,000,000	ROW	\$0	\$375,000,000	\$0	\$0	\$375,000,000
Right Of Way:	\$375,000,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$375,000,000		Funding by share:	\$0	\$375,000,000	\$0	\$0	\$375,000,000
TDC: 0								

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PROPOSED VERSION

MPOID / CSJ		18983 / 0500-03-619		STIP Revision Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-619	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	SWROW
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	AIRLINE DR					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2034 in the I0Y Plan due to ROW budget constraints.						
Remarks:	C Phase MPOID I6333.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$0	\$300,000,000	ROW	\$0	\$300,000,000	\$0	\$300,000,000
Right Of Way:	\$300,000,000						
Construction:	\$348,300,000						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$648,300,000		Funding by share:	\$0	\$300,000,000	\$0	\$300,000,000
			TDC:	0			

OLD VERSION

MPOID / CSJ		18983 / 0500-03-619		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-619	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$300,000,000
STREET:	IH 45 N					FUNDING CATEGORY:	9998
LIMITS FROM:	IH 610 N					VOC:	kg/day
LIMITS TO:	AIRLINE DR					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)						
Project History :	Approved # JUNE 2024- 06/28/2024 Program in FY 2025.						
Remarks:	Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$300,000,000 (Fed \$270,000,000 and State \$30,000,000). Project is related to C Phase (CSJ 0500-03-596/MPOID I6333) which is outside the TIP timeframe.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$0	\$300,000,000	ROW	\$0	\$300,000,000	\$0	\$300,000,000
Right Of Way:	\$300,000,000						
Construction:	\$0						
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$300,000,000		Funding by share:	\$0	\$300,000,000	\$0	\$300,000,000
			TDC:	0			

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PROPOSED VERSION

MPOID / CSJ		18984 / 0111-03-067		STIP Revision Date:			FY 2034
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGORY:	SWROW
LIMITS FROM:	CR 56					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2034 in 10YR Plan due to ROW budget constraints.						
Remarks:	C Phase MPOID 18501						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$4,924,623		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$11,437,500	\$11,437,500	ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction:	\$100,502,512							
Construction Engineering:	\$4,020,100							
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528							
Bond Financing:	\$0							
Total Project Cost	\$136,040,514		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
TDC: 0								

OLD VERSION

MPOID / CSJ		18984 / 0111-03-067		STIP Revision Date: 11/22/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGORY:	9998
LIMITS FROM:	CR 56					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)						
Project History :	Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 18501 after OCT-2024.						
Remarks:	Construction Phase: MPOID 18501						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$11,437,500	\$11,437,500	ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,437,500		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
TDC: 0								

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PROPOSED VERSION

MPOID / CSJ		18985 / 0523-07-003		STIP Revision Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTON DISTRICT	\$14,210,000
STREET:	FM 1488					FUNDING CATEGORY:	SWROW
LIMITS FROM:	BF 1488-P					VOC:	kg/day
LIMITS TO:	SH 249 AT FM 1488					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2030 in the 10Y Plan due to ROW budget constraints.						
Remarks:	C phase: MPOID 16313						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,440,405	\$14,210,000	ROW	\$0	\$14,210,000	\$0	\$0	\$14,210,000
Right Of Way:	\$14,210,000							
Construction:	\$90,620,510							
Construction Engineering:	\$3,624,820							
Contingencies:	\$9,062,051							
Indirects:	\$4,603,522							
Bond Financing:	\$0							
Total Project Cost	\$126,561,308							
			TDC:	0				

OLD VERSION

MPOID / CSJ		18985 / 0523-07-003		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTON DISTRICT	\$14,210,000
STREET:	FM 1488					FUNDING CATEGORY:	9998
LIMITS FROM:	BF 1488-P					VOC:	kg/day
LIMITS TO:	SH 249 AT FM 1488					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)						
Project History :	Approved # JUNE 2024- 06/28/2024 Program advance ROW for 16313 C-Phase project in FY 2025 of the 2025 TIP.						
Remarks:	C Phase MPOID 16313						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$14,210,000	ROW	\$0	\$14,210,000	\$0	\$0	\$14,210,000
Right Of Way:	\$14,210,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$14,210,000							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ		18986 / 0110-03-081		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
STREET:	SH 75					FUNDING CATEGORY:	SWROW
LIMITS FROM:	LEAGUE LINE RD					VOC:	kg/day
LIMITS TO:	FM 3083/TEAS NURSERY RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).						
Project History :		Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW funding constraints.					
Remarks:		C-PHASE: MPOID 17230					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$641,416		ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Right Of Way:	\$4,759,430	\$4,759,430						
Construction:	\$13,090,131							
Construction Engineering:	\$654,507							
Contingencies:	\$1,309,013							
Indirects:	\$664,979							
Bond Financing:	\$0							
Total Project Cost	\$21,119,476		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
			TDC:	0				

OLD VERSION

MPOID / CSJ		18986 / 0110-03-081		STIP Revision Date: 08/25/2025			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-081	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$4,759,430
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	LEAGUE LINE RD					VOC:	kg/day
LIMITS TO:	FM 3083/TEAS NURSERY RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17230).						
Project History :		Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.					
Remarks:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$641,416		ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Right Of Way:	\$4,759,430	\$4,759,430						
Construction:	\$13,090,131							
Construction Engineering:	\$654,507							
Contingencies:	\$1,309,013							
Indirects:	\$664,979							
Bond Financing:	\$0							
Total Project Cost	\$21,119,476		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
			TDC:	0				

2-Sep-25

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PROPOSED VERSION

MPOID / CSJ **18988 / 0110-03-082** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000

STREET: SH 75 FUNDING CATEGORY: SWROW

LIMITS FROM: FM 2432 VOC: kg/day

LIMITS TO: FM 830 NOx: kg/day

TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW funding constraints.

Remarks: C-PHASE: MPOID 17229.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,134,725	\$2,900,000	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Right Of Way:	\$2,900,000							
Construction:	\$23,157,659							
Construction Engineering:	\$1,157,883							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
Total Project Cost	\$31,842,442							
			TDC: 0					

OLD VERSION

MPOID / CSJ **18988 / 0110-03-082** **STIP Revision Date:** 08/25/2025 **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000

STREET: SH 75 FUNDING CATEGORY: 9998

LIMITS FROM: FM 2432 VOC: kg/day

LIMITS TO: FM 830 NOx: kg/day

TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).

Project History : Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026 due to ROW funding constraints.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,940,000	\$2,900,000	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Right Of Way:	\$2,940,000							
Construction:	\$60,000,000							
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000							
Indirects:	\$3,048,000							
Bond Financing:	\$0							
Total Project Cost	\$77,328,000							
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ		18989 / 0508-01-390		STIP Revision Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH 10 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGORY:	SWROW
LIMITS FROM:	W OF MAGNOLIA ST					VOC:	kg/day
LIMITS TO:	W OF THOMPSON RD/E OF SS 330 INTERCHANGE					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION (MPOID 18707).						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2030 in 10Y Plan due to ROW budget constraints.						
Remarks:	C phase: MPO ID 18707						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$27,229,418	\$91,200,000	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Right Of Way:	\$91,200,000							
Construction:	\$555,702,400							
Construction Engineering:	\$22,228,096							
Contingencies:	\$55,570,240							
Indirects:	\$28,229,682							
Bond Financing:	\$0							
Total Project Cost	\$780,159,836							
			TDC:	0				

OLD VERSION

MPOID / CSJ		18989 / 0508-01-390		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-390	IH 10 E	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$91,200,000
STREET:	IH 10 E					FUNDING CATEGORY:	9998
LIMITS FROM:	W OF MAGNOLIA ST					VOC:	kg/day
LIMITS TO:	W OF THOMPSON RD/E OF SS 330 INTERCHANGE					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION (MPOID 18707).						
Project History :	Approved # JUNE 2024- 06/28/2024 Program advance ROW for MPOID 18707 in 2025 of the 2025 TIP.						
Remarks:	Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$91,200,000 (State \$91,200,000). C Phase (CSJ 0508-01-379/MPOID 18707) which is outside the TIP timeframe.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$27,229,418	\$91,200,000	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Right Of Way:	\$91,200,000							
Construction:	\$555,702,400							
Construction Engineering:	\$22,228,096							
Contingencies:	\$55,570,240							
Indirects:	\$28,229,682							
Bond Financing:	\$0							
Total Project Cost	\$780,159,836							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ		18994 / 1002-01-008		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$1,740,000
STREET:	FM 517					FUNDING CATEGORY:	SWROW
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW Budget constraints.						
Remarks:	C Phase: MPOID 16320.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$719,214	\$1,740,000	ROW	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Right Of Way:	\$1,740,000							
Construction:	\$14,677,846							
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
Total Project Cost	\$20,084,372		Funding by share:	\$0	\$1,740,000	\$0	\$0	\$1,740,000
TDC: 0								

OLD VERSION

MPOID / CSJ		18994 / 1002-01-008		STIP Revision Date: 11/22/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$1,740,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)						
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Project History :	Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost to be consistent with 'C' phase project MPOID 16320 after OCT-2024.						
Remarks:	"Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2025 ("ROW FPAA Obligation Date" is 9/1/2024). SW_ROW Total \$2,000,000 (Fed \$1,800,000; State \$400,000). Project is related to C Phase (CSJ 1002-01-006/MPOID 16320) which is outside the TIP timeframe. Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$719,214	\$1,740,000	ROW	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Right Of Way:	\$1,740,000							
Construction:	\$16,677,846							
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$21,338,737		Funding by share:	\$0	\$1,740,000	\$0	\$0	\$1,740,000
TDC: 0								

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PROPOSED VERSION

MPOID / CSJ		18995 / 1002-02-022	STIP Revision Date:				FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGORY:	SWROW
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW Budget constraints.						
Remarks:	C Phase: MPOID 38.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,200,802	\$22,000,000	ROW	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Right Of Way:	\$22,000,000							
Construction:	\$122,252,968							
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922							
Indirects:	\$6,796,999							
Bond Financing:	\$0							
Total Project Cost	\$175,982,659							
			TDC:	0				

OLD VERSION

MPOID / CSJ		18995 / 1002-02-022	STIP Revision Date: 11/22/2024				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)						
Project History :	Amendment # OCT-2024A- 10/25/2024 Modify Total Project Cost only to correlate with construction phase MPO ID 38.						
Remarks:	"Add to 23-26 TIP/2045 RTP: Advanced ROW Acquisition. FY is 2025 ("ROW FPAA Obligation Date" is 9/1/2024). SW_ROW Total \$22,000,000 (Fed \$19,800,000; State \$2,200,000). Project is related to C Phase (CSJ 1002-02-016/MPOID 38) which is outside the TIP timeframe. Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,990,395	\$22,000,000	ROW	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Right Of Way:	\$22,000,000							
Construction:	\$122,252,968							
Construction Engineering:	\$4,890,119							
Contingencies:	\$12,225,297							
Indirects:	\$6,210,451							
Bond Financing:	\$0							
Total Project Cost	\$173,569,230							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18996 / 1006-01-084** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000

STREET: FM 529 FUNDING CATEGORY: SWROW
 LIMITS FROM: KATY-HOCKLEY CUTOFF RD VOC: kg/day
 LIMITS TO: SH 99 NOx: kg/day
 TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan due to ROW budget constraints.

Remarks: C PHASE: MPOID 17210

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,195,200	\$8,940,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Right Of Way:	\$8,940,000							
Construction:	\$44,800,000							
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000							
Indirects:	\$2,275,840							
Bond Financing:	\$0							
Total Project Cost	\$64,483,040							
			Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **18996 / 1006-01-084** **STIP Revision Date:** **05/02/2025** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000

STREET: FM 529 FUNDING CATEGORY: 9998
 LIMITS FROM: KATY-HOCKLEY CUTOFF RD VOC: kg/day
 LIMITS TO: SH 99 NOx: kg/day
 TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)

Project History : Amendment # JAN-2025A- 01/31/2025 Match MPOID of 1006-01-079, update Description (now C Phase MPOID 17210).

Remarks: C PHASE - MPOID 17210

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,195,200	\$8,940,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Right Of Way:	\$8,940,000							
Construction:	\$44,800,000							
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000							
Indirects:	\$2,275,840							
Bond Financing:	\$0							
Total Project Cost	\$64,483,040							
			Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
			TDC:	0				

3-Sep-25

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PROPOSED VERSION

MPOID / CSJ		18997 / 1006-01-085	STIP Revision Date:				FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-085	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	SWROW
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	KATY-HOCKLEY CUTOFF RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)						
Project History :	Amendment# OCT-2025- 2025-10-24 Delay to FY 2030 in the 10Y Plan due to ROW budget constraints.						
Remarks:	C phase is 18514.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,104,627	\$12,000,000	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Right Of Way:	\$12,000,000							
Construction:	\$83,767,902							
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409							
Bond Financing:	\$0							
Total Project Cost	\$115,855,444							
			TDC:	0				

OLD VERSION

MPOID / CSJ		18997 / 1006-01-085	STIP Revision Date: 05/02/2025				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-085	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	KATY-HOCKLEY CUTOFF RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)						
Project History :	Amendment # JAN-2025A- 01/28/2025 Match MPOID of 1006-01-074, update description (now C Phase MPOID 18514)						
Remarks:	C phase is 18514.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,104,627	\$12,000,000	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Right Of Way:	\$8,940,000							
Construction:	\$8,376,790							
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409							
Bond Financing:	\$0							
Total Project Cost	\$37,404,332							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ		18998 / 1006-02-010		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$16,071,428
STREET:	FM 529					FUNDING CATEGORY:	SWROW
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE: MPOID 17211)						
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Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan due to ROW budget constraints.						
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Remarks:	C Phase MPOID 17211						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,940,000	\$16,071,428	ROW	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Right Of Way:	\$16,071,428							
Construction:	\$60,000,000							
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000							
Indirects:	\$3,048,000							
Bond Financing:	\$0							
Total Project Cost	\$90,459,428							
			TDC: 0					

OLD VERSION

MPOID / CSJ		18998 / 1006-02-010		STIP Revision Date: 08/15/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	1006-02-010	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$16,071,428
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 362					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE: MPOID 17211)						
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Project History :	Approved # JUN-2024- 06/28/2024 Program advance ROW acquisition for MPOID 17211 in FY 2025 with 100% State ROW funding.						
Remarks:	Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$16,071,428 (State \$16,071,428). C Phase (CSJ 1006-02-009/MPOID 17211) which is outside the TIP timeframe.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,195,200	\$16,071,428	ROW	\$0	\$16,071,428	\$0	\$0	\$16,071,428
Right Of Way:	\$16,071,428							
Construction:	\$44,800,000							
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000							
Indirects:	\$2,275,840							
Bond Financing:	\$0							
Total Project Cost	\$71,614,468							
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ		18999 / 0720-03-150		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	SWROW
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)						
Project History :	Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in 10Y Plan due to ROW budget constraints.						
Remarks:	C phase: 17224						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,991,753	\$25,446,428	ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Right Of Way:	\$25,446,428							
Construction:	\$305,954,144							
Construction Engineering:	\$12,238,166							
Contingencies:	\$30,595,414							
Indirects:	\$15,542,471							
Bond Financing:	\$0							
Total Project Cost	\$404,768,376							
			TDC:	0				

OLD VERSION

MPOID / CSJ		18999 / 0720-03-150		STIP Revision Date: 11/22/2024			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	9998
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)						
Project History :	Amendment # OCT-2024A- 10/25/2024 Amend Total Project Cost consistent with 'C' phase project MPOID 17224 after OCT-2024.						
Remarks:							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,991,753	\$25,446,428	ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Right Of Way:	\$25,446,428							
Construction:	\$305,954,144							
Construction Engineering:	\$12,238,166							
Contingencies:	\$30,595,414							
Indirects:	\$15,542,471							
Bond Financing:	\$0							
Total Project Cost	\$404,768,376							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan due to statewide level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,097,018	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Right Of Way:	\$27,870,871		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Construction:	\$83,612,612							
Construction Engineering:	\$3,344,504							
Contingencies:	\$8,361,261							
Indirects:	\$4,247,521							
Bond Financing:	\$0							
Total Project Cost	\$131,533,786		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
TDC: 0								

OLD VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **11/22/2024** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-093	IH 10 W	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$111,483,482
STREET:	IH 10 W					FUNDING CATEGORY:	2,4
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	Fort Bend C/L					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTBOUND AND WESTBOUND).						

Project History : Amendment # OCT-2024- 10/25/2024 Update Funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: Construction of IH 10W frontage roads from FM 359 to FB C/L. 2023 PSP Project ID #1058.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,097,018	\$111,483,482	METRO-TMA	\$52,800,000	\$13,200,000	\$0	\$0	\$66,000,000
Right Of Way:	\$27,870,871		ST-WIDE	\$36,386,786	\$9,096,696	\$0	\$0	\$45,483,482
Construction:	\$83,612,612							
Construction Engineering:	\$3,344,504							
Contingencies:	\$8,361,261							
Indirects:	\$4,247,521							
Bond Financing:	\$0							
Total Project Cost	\$131,533,786		Funding by share:	\$89,186,786	\$22,296,696	\$0	\$0	\$111,483,482
TDC: 0								

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PROPOSED VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

Project History : Amendment # OCT-2025- 2025-10-24 Delay to FY 2029 in the 10Y Plan due to statewide level letting.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:
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OLD VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** 11/22/2024 **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-052	IH 10 W	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,164,398
STREET:	IH 10 W					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Cane Island Pkwy					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.						

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks: Construction of IH 10W Frontage Rds between Waller C/L to Cane Island Pkwy. 2023 PSP Project ID # 1059.

Total Project Cost Information:		Cost of Approved Phases: <
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PROPOSED VERSION

MPOID / CSJ **19078 / 0920-39-035** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS COUNTY	\$5,250,000

STREET:	HATCHERVILLE RD	FUNDING CATEGORY:	7
LIMITS FROM:	Liberty C/L	VOC:	kg/day
LIMITS TO:	FM 1942	NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT FROM 2 TO 2 LANES		

Project History : Amendment # OCT-2025- 2025-10-24 Increase federal STBG funding to \$5,250,000, matched with 1,050,000 TDCs in lieu of matching funds, to cover increases in expected construction costs due to the inflation of labor and materials. Delay to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$245,234	\$5,250,000	STBG	\$5,250,000	\$0	\$0	\$0	\$5,250,000
Right Of Way:	\$0							
Construction:	\$5,004,766							
Construction Engineering:	\$250,238							
Contingencies:	\$500,477							
Indirects:	\$254,242							
Bond Financing:	\$0							
Total Project Cost	\$6,254,957		Funding by share:	\$5,250,000	\$0	\$0	\$0	\$5,250,000
			TDC: 1,050,000					

OLD VERSION

MPOID / CSJ **19078 / 0920-39-035** **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	0920-39-035	CR	C:E	NONE	CHAMBERS COUNTY	\$2,750,000

STREET:	HATCHERVILLE RD	FUNDING CATEGORY:	7
LIMITS FROM:	Liberty C/L	VOC:	kg/day
LIMITS TO:	FM 1942	NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT FROM 2 TO 2 LANES		

Project History : Approved # June 2024- 06/28/2024 Double list in FY 2025 of the 2025 TIP.

Remarks: \$2,750,000 federal STBG funds matched with 550,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$128,456	\$2,750,000	STBG	\$2,750,000	\$0	\$0	\$0	\$2,750,000
Right Of Way:	\$0							
Construction:	\$2,621,544							
Construction Engineering:	\$157,293							
Contingencies:	\$262,154							
Indirects:	\$133,174							
Bond Financing:	\$0							
Total Project Cost	\$3,302,622		Funding by share:	\$2,750,000	\$0	\$0	\$0	\$2,750,000
			TDC: 0					

2-Sep-25

HOUSTON-GALVESTON MPO
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September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ 19187 / 0028-03-107 STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-107	US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$20,463,194

STREET:	US 90	FUNDING CATEGORY:	5
LIMITS FROM:	AT FM 1413	VOC:	0.03 kg/day
LIMITS TO:		NOx:	0.22 kg/day
TIP DESCRIPTION :	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING		

Project History : Amendment # OCT-2025- 2025-10-24 Add \$2,262,237 CAT-5 (Fed \$1,809,790/State \$452,447); New CAT-5 Total: \$20,463,194 (Fed \$16,370,556/State \$4,092,638) to cover construction engineering which increased due to unit inflation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,002,697	\$20,463,194	CMAQ	\$16,370,556	\$4,092,638	\$0	\$0	\$20,463,194
Right Of Way:	\$0							
Construction:	\$20,463,194							
Construction Engineering:	\$1,023,160							
Contingencies:	\$2,046,319							
Indirects:	\$1,039,530							
Bond Financing:	\$0							
Total Project Cost	\$25,574,900		Funding by share:	\$16,370,556	\$4,092,638	\$0	\$0	\$20,463,194
			TDC:	0				

OLD VERSION

MPOID / CSJ 19187 / 0028-03-107 STIP Revision Date: 05/02/2025 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-107	US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$18,200,957

STREET:	US 90	FUNDING CATEGORY:	5
LIMITS FROM:	AT FM 1413	VOC:	0.03 kg/day
LIMITS TO:		NOx:	0.22 kg/day
TIP DESCRIPTION :	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING		

Project History : Amendment # DEC-2024- 12/20/2024 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$891,847	\$18,200,957	CMAQ	\$14,560,766	\$3,640,191	\$0	\$0	\$18,200,957
Right Of Way:	\$0							
Construction:	\$18,200,957							
Construction Engineering:	\$910,048							
Contingencies:	\$1,820,096							
Indirects:	\$924,609							
Bond Financing:	\$0							
Total Project Cost	\$22,747,556		Funding by share:	\$14,560,766	\$3,640,191	\$0	\$0	\$18,200,957
			TDC:	0				

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388

STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Software/APC (Automatic Passenger Counters)		

Project History : Amendment # OCT-2025- 2025-10-24 Program the FFY 2024 apportionment of FTA Section 5337 State of Good Repair funds in FY 2026 matching with local funds.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0					
Construction:	\$327,388		SOGR	\$272,823	\$0	\$54,565
Construction Engineering:	\$0					\$0
Contingencies:	\$0		Funding by share:	\$272,823	\$0	\$54,565
Indirects:	\$0					\$0
Bond Financing:	\$0					
Total Project Cost	\$327,388					
			TDC:	0		

OLD VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:		Cost of Approved Phases: \$0	Funding Category	Federal	State	Funding By Category
Right Of Way:						
Construction:				\$0	\$0	\$0
Construction Engineering:						\$0
Contingencies:			Funding by share:	\$0	\$0	\$0
Indirects:						
Bond Financing:						
Total Project Cost						
			TDC:			

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PROPOSED VERSION

MPOID / CSJ **19547 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$329,494

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5337

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Shop Equipment-Hydraulic lifts/specialty tools/safety and security equipment

Project History : Amendment # OCT-2025- 2025-10-24 Program the FFY 2025 apportionment of FTA Section 5337 State of Good Repair funds in FY 2026 with local matching funds.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$329,494	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0					
Construction:	\$329,494		SOGR	\$274,578	\$0	\$54,916
Construction Engineering:	\$0					
Contingencies:	\$0		Funding by share:	\$274,578	\$0	\$54,916
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost	\$329,494					
			TDC: 0			

OLD VERSION

MPOID / CSJ **19547 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:		Cost of Approved Phases:	Funding Category	Federal	State	Funding By Category
Right Of Way:						
Construction:				\$0	\$0	\$0
Construction Engineering:						
Contingencies:			Funding by share:	\$0	\$0	\$0
Indirects:						
Bond Financing:						
Total Project Cost						
			TDC:			

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19548 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$342,000

STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Manual Track Switch Repair/Refurbishment		

Project History : Amendment # OCT-2025- 2025-10-24 Program the FFY 2026 apportionment of FTA Section 5337 State of Good Repair funds in FY 2027 with local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$342,000	SOGR	\$285,000	\$0	\$57,000	\$0	\$342,000
Right Of Way:	\$0							
Construction:	\$342,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$342,000		Funding by share:	\$285,000	\$0	\$57,000	\$0	\$342,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **19548 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

2-Sep-25

HOUSTON-GALVESTON MPO
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September 2025 Future Amendments

PROPOSED VERSION

MPOID / CSJ **19549 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON	\$354,000

STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : Manual Track Switch Repair/Refurbishment			

Project History : Amendment # OCT-2025- 2025-10-24 Program the FFY 2027 apportionment of FTA Section 5337 State of Good Repair funds in FY 2028 with local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$354,000	SOGR	\$295,000	\$0	\$59,000	\$0	\$354,000
Right Of Way:	\$0							
Construction:	\$354,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$354,000		Funding by share:	\$295,000	\$0	\$59,000	\$0	\$354,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **19549 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:		\$0		\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

City Hall

300 W. Walker St.
League City, TX 77573

O: 281.554.1457

www.leaguecitytx.gov

July 21, 2025

Ron Papsdorf
Chief Transportation Officer
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

Re: Landing Blvd Extension Additional Funding
MPOID 17080/CSJ # 0912-00-519

Mr. Papsdorf:

The City of League City is currently in the Final Engineering phase for the federally funded Extension of Landing Blvd from FM 518 to NASA 1 Bypass. Current federal funding is for the construction phase. The project reached the 100% design milestone in December 2022. Since that time, City has been busy with the acquisition of 18 parcels and associated relocations and utility and pipeline relocations. As of now the City has spent approximately \$27.73 million on design, ROW acquisitions, relocation of tenants and businesses at the U-Haul taking, and relocation of 3 pipelines, none of which are federally funded. The City had to reprioritize CIP and bond projects to be able to accomplish this. This has been a major expenditure of City funds.

One of the utility relocations which has not been completed involves a CenterPoint Energy – Electric (CNP) transmission tower located south of the Clear Creek (see attached map). Throughout the Final Engineering phase, the City coordinated with CNP at the 30%, 60% and 90% milestones to identify any potential utility conflicts with proposed improvements. The proposed roadway design provides approximately 11.5-foot clearance from the face of a MSE wall at the proposed bridge over the Clear Creek to the base of an existing CNP transmission tower. The initial assessment of CNP dating back to July 22, 2021, was that “there won’t be a clearance issue to the bridge.” However, during the final phase of utility coordination to receive Letter of No Objections after completion of plans, CNP informed the City in April 2024, that a minimum 25-foot clearance is required around the transmission tower. Attempts to receive a Variance were not accepted due to CNP’s standard clearance requirement on major transmission towers. With the alignment set and right-of-way acquisition nearly complete, the only option to resolve the conflict was the relocation of the transmission tower.

City Hall

300 W. Walker St.
League City, TX 77573

O: 281.554.1457

www.leaguecitytx.gov

In June 2024, the City entered into a \$250,000 reimbursement agreement with CNP for an Engineering Feasibility Study, which would determine the cost of this relocation, identify additional property CNP needs, construction timeframe, and other matters. A draft engineering plan submitted in early 2025 put the cost at over \$8M based on relocation of 3 towers. However, this engineering plan and cost was further scrutinized and studied which brought the relocation down to only 1 transmission tower at an estimated cost of \$2,266,458. CNP subsequently provided a Utility Relocation Agreement which has a schedule of early 2027 to start construction and completion of mid 2027. In order not to cause further delay, City staff is planning to take this Agreement before Council on August 12, 2025, for consideration of approval.

Currently, the estimated construction cost of the project is around \$65M which will increase since TxDOT is not planning to let the project until this relocation is resolved. The current federal funding is \$42.8M. City is working with HGAC on a Regional Strategic Transportation Fund Agreement to help with the \$21M local share of this project. With what is stated above, the actual estimated local share currently stands at nearly \$51M.

This unexpected utility relocation cost on top of what the City has already spent to get to this point has caused a major financial strain on the City. The City is seeking additional financial support that HGAC may have toward this specific utility relocation cost or the overall ROW acquisition & utility relocation cost.

We appreciate HGAC consideration. If you have any questions, please feel free to contact me or Susan Oyler, PE, Project Manager.

Sincerely,



Mehran (Ron) Bavarian, P.E.
Executive Director of Capital Projects

cc: Jim Dickinson, HGAC
Susan Oyler, PE, COLC

This aerial map illustrates a proposed transmission tower relocation project. The map shows a residential area with houses and swimming pools on the left, a wooded area in the center, and a parking lot with several vehicles on the right. A yellow line indicates the proposed transmission line path. A green dot marks the 'Location of current Transm. Tower Conflict with N Landing ROW'. A yellow arrow points to the 'Prop Transm Tower Relocation w/ 25' Clearance'. A blue line indicates the '11.5' Clearance' area. A red line indicates the '25' Clearance' area. The map also shows various utility lines and easements, including a '5/8" IR N/CAP' and a 'LOW CORD=87.36'.



1 Town Center Blvd | P. O. Box 1048 | Mont Belvieu, Texas 77580 |(281) 576-2213

07/30/2025

TIP Committee
Houston-Galveston Area Council
tipamendments@h-gac.com

Subject: Request to Program Engineering Phase for Eagle Drive Expansion – TIP Project ID 733

Dear TIP Committee,

On behalf of the City of Mont Belvieu, I would like to extend our sincere gratitude to H-GAC and the TIP Selection Committee for awarding approximately \$47 million in construction funding for the Eagle Drive expansion project. We are honored to have been selected for programming in FY 2030 under the High Growth Area Needs category—an investment that reflects the urgent mobility and safety needs of our rapidly growing community.

As a city with a strong track record of managing federally funded projects efficiently and delivering them on time, we are eager to initiate the design phase of this critical corridor. We respectfully request that the Engineering (E) Phase of the project be programmed in the current TIP (FY 2025–2028). This would allow us to proceed with preliminary engineering and environmental clearance so that the project remains on schedule and positioned for timely delivery once construction funds become available.

We have already drafted a Request for Qualifications (RFQ) for design services and are ready to get the ball rolling. However, we understand that this phase cannot move forward until the amendment is approved and the project is added to the Statewide Transportation Improvement Program (STIP).

We appreciate your continued support and collaboration, and we respectfully ask for your assistance in advancing this amendment to ensure design efforts can begin as soon as possible. Thank you again for your partnership and for recognizing the importance of the Eagle Drive corridor to the region's transportation network.

Sincerely,

A handwritten signature in black ink, appearing to read "Francisco Carrillo", is written over a circular stamp.

Francisco Carrillo
City Engineer, City of Mont Belvieu



125 E 11th St | Austin, Texas 78701
512.463.8588
txdot.gov

June 11, 2025

Gail C. Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Suite 14A02
Fort Worth, TX 76102

RE: Federal Transit Administration (FTA) §5337 Allocation – Galveston-Texas City, UZA

Dear Ms. Lyssy:

The Galveston-Texas City urbanized area (UZA) has been apportioned \$272,823 in Federal Fiscal Year (FFY) 2024 and \$274,578 FFY 2025 Section 5337 State of Good Repair Funds totaling \$547,401. The Texas Department of Transportation (TxDOT) serves as the Designated Recipient for FTA grant funds to small urban areas, including Section 5337 State of Good Repair Funds. Currently, the City of Galveston is the only eligible recipient of Section 5337 funds within the UZA.

As identified in this letter, the Designated Recipient authorizes the assignment / allocation of Section 5337 to the Direct Recipient for the Galveston-Texas City UZA. The Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5337 funds and assumes the responsibilities associated with any award of these funds.

This authorization is good for FFY 2024 and FFY 2025 5337 formula funds and future year Section 5337 apportionments to the Galveston-Texas City UZA, until or unless TxDOT notifies FTA otherwise.

If you have any questions or require additional information, please contact Linda Hernandez at (512) 486-5964.

Sincerely,

DocuSigned by:
A handwritten signature in blue ink that reads "Eric Gleason".
C570CB3DE9C24B0...

Eric L. Gleason
Director, Public Transportation Division

cc: David Bartels, Director of Planning and Program Development, FTA Region VI
Kwasi Bosompem, Community Planner, FTA Region VI

Gail C. Lyssy

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6/11/25

James Oliver, City of Galveston
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Business Operations Project Manager, TxDOT