ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Advance pedestrian/bicyclist, transit, and preliminary engineering projects in the TIP and TxDOT Statewide Programs from FY 2026 to FY 2025 to take advantage of their current readiness (MPO IDs 7739, 19236, 19192, 19193, 19227, 19228, 19229).
- Update the descriptions of Pedestrian/Bicyclist projects in TxDOT Statewide Programs in coordination with the Federal Highway Administration to clear approvals in the Statewide Transportation Improvement Program (MPO IDs 7739, 18098, 19036, 19175, 19176, 19219, 19040, 19041, 19042).
- Add federal Surface Transportation Block Grant (STBG) funding and local matching funds to cover increased cost estimates (MPO ID 17096).
- Add federal STBG funding and matching Transportation Development Credits to cover increased cost estimates (MPO ID 19037).
- Cancel federally funded, Cat-10, Waugh Drive Bike Lane construction (MPO ID 19038) at the sponsor's request.

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

March 2025 Administrative Amendment: Set# 2

Projects Affected (MPOID (CSJ)):

7739 (0912-73-219)	17096 (0912-72-359)	18098 (0912-72-784)	19036 (0912-72-781)
19037 (0912-72-785)	19038 (0912-72-786)	19040 (0912-72-788)	19041 (0912-72-789)
19042 (0912-72-790)	19175 (5000-00-916)	19176 (5000-00-916)	19192 (NA)
19193 (5000-00-950)	19205 (0912-72-821)	19219 (5000-00-950)	19227 (NA)
19228 (NA)	19229 (0388-03-089)	19236 (0912-37-267)	,

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	9	7
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Date

Attachments:

I. Summary of Proposed Changes

2. Detailed Project Listing

Approved By:

Alexandria Isbell (Mar 14, 2025 19:33 CDT) 03/14/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Catherine McCreight, MBA, MA 03/17/2025
Catherine McCreight, MBA, MA (Mar 17, 2025 09:26 CDT)

Date

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

2025-2028 TIP and TxDOT Statewide Programs

March 2025 Administrative Amendments: 19 Projects

					Prop	osed Modificatio	ns	
MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ng (M)	Scope	Schedule
			Туре	STIP	Fed/State	Local		
7739 0912-73-219	CITY OF GALVESTON	Enhance connectivity by constructing bike lanes (No reduction in travel lanes), public transit stop improvements, drainage enhancements, lighting, wake breaks, and shade structures. Also, repair of the trolley track switches for UTMB-Downtown Streetcar r	0		\$ 0.0	\$ 0.0	V	Ø
17096 0912-72-359	CITY OF BAYTOWN	CONSTRUCT ACCESS MANAGEMENT (INCLUDING RAISED CONCRETE MEDIANS, DRIVEWAY CONSOLIDATION AND CHANNELIZED TURNING MOVEMENTS) AND WIDEN FROM 4 TO 6 LANES IN SECTIONS.	R		\$ +4.3	\$+1.1		
18098 0912-72-784	WESTCHASE MANAGEMENT DISTRICT	Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments	BikePed		\$ 0.0	\$ 0.0	I	
19036 0912-72-781	MEMORIAL HEIGHTS REDEVELOPME NT AUTHORITY	Construct sidewalks/crosswalks to improve access to transit, White Oak Bayou, Lorraine Cherry Nature Preserve. Improve crossings at intersections incl. ADA compliant ramps. All improvements are back of curb wi exception of pedestrian crossing improvements	BikePed		\$ 0.0	\$ 0.0	V	
19037 0912-72-785	MONTROSE REDEVELOPME NT AUTHORITY	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	BikePed		\$ +1.4	\$ 0.0	V	
19038 0912-72-786	MONTROSE REDEVELOPME NT AUTHORITY	REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKINGS) ENHANCING ACCESS TO TRANSIT	Т		\$ 0.0	\$ 0.0		Ø
19040 0912-72-788	UPPER KIRBY DISTRICT	Replace and widen existing sidewalks to 6- FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	Т		\$ 0.0	\$ 0.0	V	
19041 0912-72-789	MIDTOWN MANAGEMENT DISTRICT	Replace and widen existing sidewalks to 6- FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	Т		\$ 0.0	\$ 0.0		
19042 0912-72-790	MONTROSE REDEVELOPME NT AUTHORITY	Replace and widen existing sidewalks to 6- FT, provide ADA compliant ramps, safety lighting, federally eligible landscaping and utility adjustments	R		\$ 0.0	\$ 0.0	V	
19175	GREATER SOUTHEAST MANAGEMENT DISTRICT	Construct a new location sidewalk along Dixie Drive and associated safety and wayfinding treatments along existing Columbia Tap Trail, including safety lighting, ADA compliant crosswalks, and signage.	BikePed		\$ 0.0	\$ 0.0	V	

19176	WESTCHASE MANAGEMENT DISTRICT	standards, provide ADA compliant ramps, lighting, federally eligible landscaping and utility adjustments		\$ 0.0	\$ 0.0	Ø		
19192	THE WOODLANDS TOWNSHIP	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.	R		\$ 0.0	\$ 0.0		Ø
19193	CITY OF CONROE	Complete advance planning for the development of a new City of Conroe CNG Fueling facility.	R		\$ 0.0	\$ 0.0		
19205 0912-72-821	DOWNTOWN MANAGEMENT DISTRICT	Mill and overlay streets to address poor roadway conditions inhibiting travel.	R		\$ 0.0	\$ 0.0	V	
19219	CITY OF LEAGUE CITY	Intersection Improvements including extension and restriping of turn lanes, traffic lighting improvements and upgrade curb ramps per ADA standards	R		\$ 0.0	\$ 0.0	Ø	
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R		\$ 0.0	\$ 0.0		
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R		\$ 0.0	\$ 0.0		V
19229 0388-03-089	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R		\$ 0.0	\$ 0.0		
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.	ITS		\$ 0.0	\$ 0.0		\square

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

March 2025 Administrative Amendment - Set #2

PROPOSED VE				OTIP D				
MPOID / CSJ	7739 /	0912-73-21	9	STIP Revis	ion Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Galveston	0912-73-219	CS T	ransfer GAL	LVESTON	CITY OF GALVEST	ON	\$12,000,000
STREET:	GALVESTON	CBD			F	FUNDING CATEGOR	Y:	7
LIMITS FROM:	VA				,	VOC:	k	g/day
LIMITS TO:	VA				1	NOx:	k	g/day
TIP DESCRIPTION :						ansit stop improvement UTMB-Downtown Str		ncements,
Project History:						nsfer', and advance fro		2025.
Remarks:								
Total Project Cost	t Information:	Cost of Approved	,	Διι	thorized Fundin	g by Category/Shar		
Preliminary Engineering:	\$0	Phases:	1 	7.0	acriorizea i ariani	ig by Category, onar	Local	Funding
Right Of Way:	\$0	\$12,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$12,000,000	ψ. 2,000,000	STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering			Funding by share:	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Contingencies:	\$0		i unumg by snare.	\$2,600,000	φ0	\$2,400,000	φυ	\$12,000,000
Indirects:	\$0		! !					
			ı					
	\$0		ı					
Bond Financing: Total Project Cost	\$12,000,000		TDC: 0					
			TDC: 0					
Total Project Cost			TDC: 0					
Total Project Cost OLD VERSION	\$12,000,000	0012 72 210		STIP Pavis	ion Date:			EY 2026
OLD VERSION MPOID / CSJ	\$12,000,000 7739 /	0912-73-219)	STIP Revisi				FY 2026
OLD VERSION MPOID / CSJ	\$12,000,000	0912-73-219 csj)		ion Da te: сıтү	PROJECT SPONS	OR	FY 2026 YOE COST
Total Project Cost OLD VERSION	\$12,000,000 7739 /)	PHASE		PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT Houston	\$12,000,000 7739 / COUNTY	CSJ 0912-73-219) HWY F	PHASE	CITY LVESTON	CITY OF GALVEST	ON	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$12,000,000 7739 / COUNTY Galveston GALVESTON (CSJ 0912-73-219) HWY F	PHASE	CITY LVESTON	CITY OF GALVEST	ON Y:	YOE COST \$12,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$12,000,000 7739 / COUNTY Galveston GALVESTON (VA	CSJ 0912-73-219) HWY F	PHASE	CITY LVESTON	CITY OF GALVEST FUNDING CATEGOR VOC:	ON Y:	YOE COST \$12,000,000 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA	CSJ 0912-73-219 CBD	HWY F	PHASE C GAI	CITY LVESTON	CITY OF GALVEST	ON Y:	YOE COST \$12,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA	CSJ 0912-73-219 CBD) HWY F	PHASE C GAI	CITY LVESTON	CITY OF GALVEST FUNDING CATEGOR VOC:	ON Y:	YOE COST \$12,000,000 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA	CSJ 0912-73-219 CBD	HWY F	PHASE C GAI	CITY LVESTON	CITY OF GALVEST FUNDING CATEGOR VOC:	ON Y:	YOE COST \$12,000,000 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA	CSJ 0912-73-219 CBD	HWY F	PHASE C GAI	CITY LVESTON	CITY OF GALVEST FUNDING CATEGOR VOC:	ON Y:	YOE COST \$12,000,000 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN	CSJ 0912-73-219 CBD N LIVABLE COI	HWY F	PHASE C GAI	CITY LVESTON	CITY OF GALVEST FUNDING CATEGOR VOC:	ON Y:	YOE COST \$12,000,000 7
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN	CSJ 0912-73-219 CBD N LIVABLE COI	HWY F	PHASE C GAL	CITY LVESTON	CITY OF GALVEST FUNDING CATEGOR VOC:	ON Y: k	\$12,000,000 7 g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN EInformation: \$0	CSJ 0912-73-219 CBD N LIVABLE COI Cost of Approved Phases:	HWY F	PHASE C GAL TIVE Aut	CITY LVESTON thorized Funding	CITY OF GALVEST FUNDING CATEGOR VOC: NOx:	Y:	\$12,000,000 7 sg/day sg/day Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN t Information: \$0 \$0	CSJ 0912-73-219 CBD N LIVABLE COI	HWY F CS MMUNITIES INITIA	PHASE C GAL TIVE Aut Federal	CITY LVESTON thorized Funding	CITY OF GALVEST FUNDING CATEGOR VOC: NOx: g by Category/Share	Y: k k Local Contribution	\$12,000,000 7 (g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN 1 Information: \$0 \$0 \$12,000,000	CSJ 0912-73-219 CBD N LIVABLE COI Cost of Approved Phases:	HWY F	PHASE C GAL TIVE Aut	CITY LVESTON thorized Funding	CITY OF GALVEST FUNDING CATEGOR VOC: NOx:	Y:	\$12,000,000 7 sg/day sg/day Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN 1 Information: \$0 \$0 \$12,000,000	CSJ 0912-73-219 CBD N LIVABLE COI Cost of Approved Phases:	HWY F CS MMUNITIES INITIA Funding Category STBG	PHASE C GAL Autority Federal \$9,600,000	CITY LVESTON thorized Funding State \$0	CITY OF GALVEST FUNDING CATEGOR VOC: NOx: g by Category/Share Local \$2,400,000	Y: k k Contribution \$0	\$12,000,000 7 (g/day g/day Funding By Category \$12,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN \$12,000,000 \$12,000,000 \$0	CSJ 0912-73-219 CBD N LIVABLE COI Cost of Approved Phases:	HWY F CS MMUNITIES INITIA	PHASE C GAL TIVE Aut Federal	CITY LVESTON thorized Funding	CITY OF GALVEST FUNDING CATEGOR VOC: NOx: g by Category/Share	Y: k k Local Contribution	\$12,000,000 7 (g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN \$0 \$12,000,000 \$0 \$0 \$0 \$0 \$0	CSJ 0912-73-219 CBD N LIVABLE COI Cost of Approved Phases:	HWY F CS MMUNITIES INITIA Funding Category STBG	PHASE C GAL Autority Federal \$9,600,000	CITY LVESTON thorized Funding State \$0	CITY OF GALVEST FUNDING CATEGOR VOC: NOx: g by Category/Share Local \$2,400,000	Y: k k Contribution \$0	\$12,000,000 7 (g/day g/day Funding By Category \$12,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$12,000,000 7739 / COUNTY Galveston GALVESTON OVA VA DOWNTOWN \$0 \$12,000,000 \$0 \$0 \$0 \$0 \$0	CSJ 0912-73-219 CBD N LIVABLE COI Cost of Approved Phases:	HWY F CS MMUNITIES INITIA Funding Category STBG	PHASE C GAL Autority Federal \$9,600,000	CITY LVESTON thorized Funding State \$0	CITY OF GALVEST FUNDING CATEGOR VOC: NOx: g by Category/Share Local \$2,400,000	Y: k k Contribution \$0	\$12,000,000 7 (g/day g/day Funding By Category \$12,000,000

14-Mar-25

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION											
MPOID / CSJ	17096 /	0912-72-359)	STIP	Revision Date:		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0912-72-359	CS	С	BAYTOWN	CITY OF BAYTOWN	\$53,860,000				
STREET:	GARTH RD					FUNDING CATEGORY:	7				
LIMITS FROM:	IH 10					VOC:	kg/day				
LIMITS TO:	S OF ARCHE	ER RD				NOx:	kg/day				
TIP DESCRIPTION:					SED CONCRETE ME ROM 4 TO 6 LANES	DIANS, DRIVEWAY CONSOLIDATI IN SECTIONS.	ON AND				
Project History :						BM federal, \$1.1M local) to cover new inflated costs of labor and materials.	engineer's opinion of				
Remarks:	COSC WINCH at	e anected by new	deterition po	niu anu uramage	requirements and the	illiated costs of labor and materials.					

Total Project Cost I	Cost o	
Preliminary Engineering:	\$2,639,140	Phases
Right Of Way:	\$0	\$53,860,0

 Authorized Funding by Category/Share:

 Funding Category
 Federal
 State
 Local
 Company
 STBG
 \$42,038,000
 \$0
 \$11,822,000

 Funding by share:
 \$42,038,000
 \$0
 \$11,822,000

Funding

By Category

\$53,860,000

\$53,860,000

Local Contribution

TDC: 0

Total Project Cost	\$66,775,628
Bond Financing:	\$0
Indirects:	\$2,736,088
Contingencies:	\$5,386,000
Construction Engineering:	\$2,154,400
Construction:	\$53,860,000

OLD VERSION	1						
MPOID / CSJ	17096 /	0912-72-359)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	С	BAYTOWN	CITY OF BAYTOWN	\$48,530,000
STREET:	GARTH RD					FUNDING CATEGORY:	7
LIMITS FROM:	IH 10					VOC:	kg/day
LIMITS TO:	S OF ARCHE	R RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC		`		SED CONCRETE ME ROM 4 TO 6 LANES	DIANS, DRIVEWAY CONSOLIDAT IN SECTIONS.	ION AND

Project History:

Total Project Cost I	Information:	Cost of Approved	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,377,970	Phases:	1		Ū	, , ,		Funding
Right Of Way:	\$0	\$48,530,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$48,530,000	. , ,	STBG	\$37,774,000	\$0	\$10,756,000	\$0	\$48,530,000
Construction Engineering:	\$1,941,200		0.50	40.,,000	Ψ0	Ψ10,750,000	4 -	4 10,000,000
Contingencies:	\$4,853,000		Funding by share:	\$37,774,000	\$0	\$10,756,000	\$0	\$48,530,000
Indirects:	\$2,465,324			, , ,	•	, ., ,	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$60,167,494		1					
			TDC: 0					

March 2025 Administrative Amendment - Set #2

PROPOSED VE	PROPOSED VERSION											
MPOID / CSJ	18098 /	0912-72-784	ļ	STIP	Revision Date:		FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
Houston	Harris	0912-72-784	CS	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,224					
STREET:	MEADOWG	LEN WEST				FUNDING CATEGORY:	10					
LIMITS FROM:	WOODLAN	D PARK DR				VOC:	kg/day					
LIMITS TO:	ROGERDALE	RD				NOx:	kg/day					
TIP DESCRIPTION:	P DESCRIPTION: Reconstruct sidewalks on both sides of the street to meet minimum width standards, provide ADA compliant ramps, lighting, federally eliginal landscaping and utility adjustments											
Project History :	Amendment	# MAR-2025A2- 2	025-03-11 L	Jpdate description	. Change phase to Tr	ransfer.						

Remarks:

Total Project Cost Information: Cost of Approve			1	Autho	orized Funding by	Category/Sha	 .re:	
Preliminary Engineering:	\$718,351	Phases:	1				Local	Funding
Right Of Way:	\$0	\$14,660,224	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,660,224	\$14,000,224	10-CRP	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Construction Engineering:	\$733,011							
Contingencies:	\$1,466,022		Funding by share:	\$14,660,224	\$0	\$0	\$0	\$14,660,224
Indirects:	\$744,739		1					
Bond Financing:	\$0		1					
Total Project Cost	\$18,322,348		1					
			TDC: 2,932,0	45				

MPOID / CSJ	18098 /	0912-72-784		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris	0912-72-784	CS	С	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$14,660,22
STREET:	MEADOWG					FUNDING CATEGORY:	10
LIMITS FROM:	WOODLAN	D PARK DR				VOC:	kg/day
LIMITS TO:	ROGERDALI	E RD				NOx:	kg/day
TIP DESCRIPTION:	Reconfiguration	on to include pede	strian-transii	and bicycle acco	mmodations enhancir	ng access to transit	

in FY 2024.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$718,351	Phases:				6/		Funding
Right Of Way:	\$0	\$14,660,224	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,660,224	, ,,	10-CRP	\$14.660.224	\$0	\$0	\$0	\$14,660,224
Construction Engineering:	\$733,011		10 614	ψ1 1,000,22 1	Ψ*	Ψ*	**	Ţ: .,occ,==:
Contingencies:	\$1,466,022		Funding by share:	\$14.660.224	\$0	\$0	\$0	\$14,660,224
Indirects:	\$744,739			, ,,	•	•	•	, , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$18,322,348		1					
			TDC: 2,932,045					

March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION							
MPOID / CSJ	19036 /	0912-72-781		STIP	Revision Date:		FY 2	025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Harris	0912-72-781	CS	Transfer	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,14	11,287
STREET:	IITH ST					FUNDING CATEGORY:		10
LIMITS FROM:	NASHUA ST					VOC:	kg/day	
LIMITS TO:	ELLA BLVD					NOx:	kg/day	
TIP DESCRIPTION:						orraine Cherry Nature Preserve. Improceed in the control of pedestrian crossing improven		
Project History :	Amendment	# MAR-2025A2- 2	.025-03-11 U	pdate description	and change phase to	Transfer.		
Remarks:								

Total Project Cost Ir	formation:	Cost of Approved
Preliminary Engineering:	\$104,923	Phases:
Right Of Way:	\$0	\$2,141,287
Construction:	\$2,141,287	4-, :::,:
Construction Engineering:	\$128,477	
Contingencies:	\$214,129	
Indirects:	\$108 777	

\$0

\$2,697,593

Authorized Funding by Category/Share: Funding Local Contribution By Category **Funding Category** Federal State Local \$2,141,287 \$0 \$0 \$0 \$2,141,287 10-CRP Funding by share: \$2,141,287 \$0 \$0 \$0 \$2,141,287

TDC: 428,258

OLD VERSION								
MPOID / CSJ	19036 /	0912-72-781		STIP	Revision Date	:	FY 20	25
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	cost
Houston	Harris	0912-72-781	CS	С	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$2,14	1,287
STREET:	IITH ST					FUNDING CATEGORY:		10
LIMITS FROM:	nashua st					VOC:	kg/day	
LIMITS TO:	ELLA BLVD					NOx:	kg/day	
TIP DESCRIPTION :	Construct sha	red-use path enh	ancing access	to transit				

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10 Carbon Reduction funding and matching TDCs.

Remarks:

Bond Financing:

Total Project Cost

Total Project Cost II		Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$104,923	Phases:	1					Funding
Right Of Way:	\$0	\$2,141,287	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,141,287	. , ,	10-CRP	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Construction Engineering:	\$128,477		10 CM	Ψ2,1 11,207	Ψ*	Ψ*	4 -	42,111,201
Contingencies:	\$214,129		Funding by share:	\$2,141,287	\$0	\$0	\$0	\$2,141,287
Indirects:	\$108,777			. , ,	•		•	• , ,
Bond Financing:	\$0		I					
Total Project Cost	\$2,697,593		1					
			TDC: 428,258					

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19037 /	0912-72-78	5	STIP Rev	vision Date:					FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPONS	OR		YOE COS
Houston	Harris	0912-72-785	CS 1	ransfer	HOUSTON	MONTROSI AU	REDEVELO	OPMENT		\$9,403,92
STREET:	W DALLAS, FA	AIRVIEW ST, EB	ERHARD ST, TAF	T ST		FUNDING	CATEGOR	RY:		7
LIMITS FROM:	VA					VOC:			kg/d	lay
LIMITS TO:	VA					NOx:			kg/d	lav
TIP DESCRIPTION :		g sidewalks and	provide associated	safety improven	nents enhancing a					/
Project History :	Amendment #	MAR-2025A2- 2	2025-03-11 Add \$1	,364,607 to fede	ral amount and a	dd TDCs. Phase	to 'Transfe			
Remarks:										
Total Project Cos	t Information:	Cost of	,							
Preliminary Engineering:	\$0	Approved Phases:	! !		Authorized Fu	inding by Cate	gory/Shar			Funding
Right Of Way:	\$0		Funding Category	Federal	Stat	te	Local	Local Contribution	n	By Category
Construction:	\$9,403,922	\$7,703,722	STBG	\$9,403,92	2	\$0	\$0		\$0	\$9,403,922
Construction Engineering		1	3150	117 227		•	*		•	, , , , , ,
Contingencies:	\$0	1	Funding by share:	\$9,403,92	2	\$0	\$0		\$0	\$9,403,922
Indirects:	\$0		1 1							
	· ·		I							
Bond Financing:	\$0		I							
	\$9,403,922		TDC: 1,880,78	34						
Total Project Cost OLD VERSION	\$9,403,922				vision Date:					FY 2025
OLD VERSION MPOID / CSJ	\$9,403,922		5		vision Date:	PROJE	CT SPONS	GOR		
OLD VERSION MPOID / CSJ	\$9,403,922	0912-72-78!	5	STIP Rev		MONTROSI				YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$9,403,922 19037 / COUNTY Harris	0912-72-785 CSJ 0912-72-785	5 HWY	STIP Res	CITY	MONTROSI AU	E REDEVELO ITHORITY	OPMENT		YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$9,403,922 19037 / COUNTY Harris	0912-72-785 CSJ 0912-72-785	HWY I	STIP Res	CITY	MONTROSI	E REDEVELO ITHORITY	OPMENT	kg/c	YOE COST \$8,039,311
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, FA	0912-72-785 CSJ 0912-72-785	HWY I	STIP Res	CITY	MONTROSI AU FUNDING	E REDEVELO ITHORITY	OPMENT		YOE COS \$8,039,311
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, FA	0912-72-785 csj 0912-72-785 AIRVIEW ST, EB	HWY I	STIP Res	CITY HOUSTON	MONTROSI AU FUNDING VOC: NOx:	E REDEVELO ITHORITY	OPMENT	kg/c kg/c	YOE COS \$8,039,311
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, F/ VA VA Replace existin	0912-72-785	VA SERHARD ST, TAF	STIP Resembles of the safety improven	CITY HOUSTON	MONTROSI AU FUNDING VOC: NOx:	E REDEVELO	OPMENT RY:		YOE COS \$8,039,311
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, F/ VA VA Replace existin	0912-72-785	VA SERHARD ST, TAF	STIP Resembles of the safety improven	CITY HOUSTON	MONTROSI AU FUNDING VOC: NOx:	E REDEVELO	OPMENT RY:		YOE COS \$8,039,31
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, F/ VA VA Replace existin	0912-72-785	VA SERHARD ST, TAF	STIP Resembles of the safety improven	CITY HOUSTON	MONTROSI AU FUNDING VOC: NOx:	E REDEVELO	OPMENT RY:		YOE COS \$8,039,31
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, FA VA VA Replace existin Amendment # 26	0912-72-785 CSJ 0912-72-785 AIRVIEW ST, EB g sidewalks and 023-39- 2023-12	VA SERHARD ST, TAF	STIP Revenue Transfer of the safety improven rever project w	CITY HOUSTON	MONTROSI AU FUNDING VOC: NOx: ccess to transit	E REDEVELO	OPMENT RY:		\$8,039,311 7 day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, F/ VA VA Replace existin Amendment # 20 t Information:	O912-72-785 CSJ 0912-72-785 AIRVIEW ST, EB g sidewalks and 023-39- 2023-12 Cost of Approved Phases:	VA ERHARD ST, TAF provide associated	STIP Revenue STIP	CITY HOUSTON ments enhancing a ith federal Cat-7,	FUNDING VOC: NOx: ccess to transit	E REDEVELO ITHORITY CATEGOR and matchin gory/Share	OPMENT RY: og TDCs. e: Local	kg/c	\$8,039,31
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, F/ VA VA Replace existin Amendment # 20 t Information: \$0 \$0	0912-72-78! CSJ 0912-72-785 AIRVIEW ST, EB g sidewalks and 023-39- 2023-12 Cost of Approved Phases: \$8,039,315	VA ERHARD ST, TAF provide associated -15 Program Carry Funding Category	STIP Revenue Transfer of the state of the st	CITY HOUSTON ments enhancing a ith federal Cat-7, Authorized Fur	MONTROSI AU FUNDING VOC: NOx: ccess to transit STBG, funding a	E REDEVELO ITHORITY CATEGOR and matchin gory/Share	OPMENT RY: The second	kg/c	\$8,039,31
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, FA VA VA Replace existin Amendment # 20 t Information: \$0 \$0 \$8,039,315	0912-72-785 CSJ 0912-72-785 AIRVIEW ST, EB g sidewalks and 023-39- 2023-12 Cost of Approved Phases: \$8,039,315	VA ERHARD ST, TAF provide associated	STIP Revenue STIP	CITY HOUSTON ments enhancing a ith federal Cat-7, Authorized Fur	FUNDING VOC: NOx: ccess to transit	E REDEVELO ITHORITY CATEGOR and matchin gory/Share	OPMENT RY: og TDCs. e: Local	kg/c	\$8,039,31
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, Foundation: \$0 \$0 \$8,039,315 \$0	O912-72-785 CSJ 0912-72-785 AIRVIEW ST, EB g sidewalks and 023-39- 2023-12 Cost of Approved Phases: \$8,039,315	VA ERHARD ST, TAF provide associated -15 Program Carry Funding Category STBG	STIP Revenue STIP	CITY HOUSTON ments enhancing a ith federal Cat-7, Authorized Fur	MONTROSI AU FUNDING VOC: NOx: ccess to transit STBG, funding s anding by Cate; tate \$0	E REDEVELO ITHORITY CATEGOR and matchin gory/Share Local \$0	OPMENT RY: Ing TDCs. Local Contribution	kg/c	Funding By Category \$8,039,315
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$9,403,922 I 9037 / COUNTY Harris W DALLAS, FA VA VA Replace existin Amendment # 20 t Information: \$0 \$0 \$8,039,315	0912-72-785 CSJ 0912-72-785 AIRVIEW ST, EB g sidewalks and 023-39- 2023-12 Cost of Approved Phases: \$8,039,315	VA ERHARD ST, TAF provide associated -15 Program Carry	STIP Revenue STIP	CITY HOUSTON ments enhancing a lith federal Cat-7, Authorized Fur	MONTROSI AU FUNDING VOC: NOx: ccess to transit STBG, funding a	E REDEVELO ITHORITY CATEGOR and matchin gory/Share	OPMENT RY: Ing TDCs. Local Contribution	kg/c	\$8,039,311 7 day day Funding By Category

TDC: 1,607,863

\$8,039,315

Total Project Cost

March 2025 Administrative Amendment - Set #2

PROPOSED VERSION

Cancelled

MPOID / CSJ	19038 /	0912-72-786	•	STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Harris	0912-72-786	CS	Capital	HOUSTON	MONTROSE REDEVELOPMENT AUTHORITY	\$1,364,60
STREET:	WAUGH DR					FUNDING CATEGORY:	10
LIMITS FROM:	ALLEN PKW	Υ				VOC:	kg/day
LIMITS TO:	W DALLAS S	Τ				NOx:	kg/day
TIP DESCRIPTION :	INEL EXCE OF			,		D BIKE LANES AND ASSOCIATED SAI MARKINGS) ENHANCING ACCESS TO	

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-10, Carbon Reduction Program, funding and matching TDCs.

Total Project Cost In	nformation:	Cost of Approved	1	Δuthor	ized Funding by	Category/Shar	·	
Preliminary Engineering:	\$66,866	Phases:		Author	izea i anamg by	Gutego: //Gilai		Funding
Right Of Way:	\$0	\$1,364,607	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,364,607	4 - , ,	I0-CRP	\$1,364,607	\$0	\$0	\$0	\$1,364,607
Construction Engineering:	\$81,876		- To-Citi	ψ1,501,007	Ψ**	Ψ*	4 -	ψ1,501,007
Contingencies:	\$136,461		Funding by share:	\$1,364,607	\$0	\$0	\$0	\$1,364,607
Indirects:	\$69,322			. , ,	•	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,719,132		1					
			TDC: 272,922					

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19040 /	0912-72-78	8	STIP	Revision Dat	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Harris	0912-72-788	CS	Transfer	HOUSTON	UP	PER KIRBY DIST	RICT	\$7,463,85
STREET:	ALABAMA ST	W				FUND	DING CATEGOR	RY:	7
LIMITS FROM:	BUFFALO SPV	٧Y				VOC:		k	g/day
LIMITS TO:	SHEPHERD D	R				NOx:		k	g/day
TIP DESCRIPTION :	Replace and w	iden existing side	ewalks to 6-FT, pr	ovide ADA c	compliant ramps, sa	afety lighting. 1	ederally eligible	andscaping and ut	ility adjustments
Project History :	Amendment#	MAR-2025A2: 2	025-03-11: Group	in TXDOT S	Statewide Program	with updated	l description. Ch	ange Phase to Tra	ınsfer.
Remarks:	Cat-7 matched	I with 1,492,722	TDCs.						
Total Project Cost	Information:		T						
Preliminary Engineering:	\$0	Approved Phases:	I		Authorized	Funding by	Category/Shai		Funding
Right Of Way:	\$0		Funding Category	Fed	eral	State	Local	Local Contribution	By Category
Construction:	\$7,463,857	φ1,703,031	STBG	\$7,46	3,857	\$0	\$0	\$0	\$7,463,85
Construction Engineering	: \$0							#0	
Contingencies:	\$0		Funding by share	⇒: \$7,46	3,857	\$0	\$0	\$0	\$7,463,857
Indirects:	\$0		I I						
Bond Financing:	\$0		! 						
Total Project Cost	\$7,463,857		I I						
			TDC: 1,492,7	22					
OLD VERSION									
OLD VERSION									
MPOID / CSJ	19040 /	0912-72-78	8	STIP	Revision Dat	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Harris	0912-72-788	CS	Capital	HOUSTON	UP	PER KIRBY DIST	RICT	\$7,463,85
	ALABAMA ST	W							
STRFFT.									

MPOID / CSJ	19040 /	0912-72-788	3	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-788	CS	Capital	HOUSTON	UPPER KIRBY DISTRICT	\$7,463,857
STREET:	ALABAMA S	ΓW				FUNDING CATEGORY:	7
LIMITS FROM:	BUFFALO SP	WY				VOC:	kg/day
LIMITS TO:	SHEPHERD [OR				NOx:	kg/day
TIP DESCRIPTION:	CURBS, PRO		PLIANT RAM	1PS, PROVIDE N		DEN SIDEWALKS, FILL IN SIDEWAI TIES, NEW PEDESTRIAN LIGHTING	,

Project History: Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks: Cat 7 matched with 1,492,722 TDCs.

Total Project Cost I	nformation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0,	0 ,		Funding
Right Of Way:	\$0	\$7,463,857	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$7,463,857	, , , , , , , , , , , , , , , , , , , ,	STBG	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Construction Engineering:	\$0		0.20	41,100,001			**	4 .,,
Contingencies:	\$0		Funding by share:	\$7,463,857	\$0	\$0	\$0	\$7,463,857
Indirects:	\$0			. , ,	·	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$7,463,857		1					
			TDC: 1,492,722					

PROPOSED VERSION

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19041 / (0912-72-789	,	3 I II IVEAISIO	on Date: 0912-	72-789		FY 2025
DISTRICT	COUNTY	csj	HWY P	HASE C	CITY P	ROJECT SPONS	SOR	YOE COST
Houston	Harris	0912-72-789	CS 1	<mark>Fransfer</mark> HOU	JSTON MIDT	TOWN MANAG DISTRICT	SEMENT	\$4,062,636
STREET:	ALABAMA ST	W			FUNE	DING CATEGOR	RY:	7
LIMITS FROM:	SP 527				VOC:		k	g/day
LIMITS TO:	CHENEVERT S	т			NOx:		k	g/day
TIP DESCRIPTION :			walks to 6-FT, prov	vide ADA compliant	ramps, safety lighting, f			- /
	Amendment #	MAR-2025A2- 2		n TXDOT Statewide	Program with update		hange Phase to Tra	
Remarks:		with 812,528 TI	•		0 1	·	J	
Tatal Business Con-		Cost of						
Total Project Cos Preliminary Engineering:	so	Approved Phases:		Aut	horized Funding by	Category/Shar		Funding
Right Of Way:	\$0	1	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,062,636	\$4,062,636	STBG	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Construction Engineering		i	3150	. , , , , , , , , , , , , , , , , , , ,			•	7 7 7 7 7 7 7
Contingencies:	\$0	1	Funding by share:	\$4,062,636	\$0	\$0	\$0	\$4,062,636
Indirects:	\$0	1						
Bond Financing:	\$0	i						
Total Project Cost	\$4,062,636	i						
rotar rioject Cost	\$4,002,030	1	TDC: 812,528					
			0.1,010					
OLD VERSION	19041 / (912-72-789		STIP Revision	on Date: 0912-	72-789		FY 2025
MPOID / CSJ)912-72-789 CSI			on Date: 0912-		SOR	
MPOID / CSJ	COUNTY	CSJ) HWY P	PHASE C	CITY P	ROJECT SPONS		YOE COST
MPOID / CSJ	COUNTY Harris	CSJ 0912-72-789) HWY P	PHASE C	CITY P			
MPOID / CSJ	COUNTY	CSJ 0912-72-789) HWY P	PHASE C	JSTON MIDT	ROJECT SPONS FOWN MANAG DISTRICT	GEMENT	YOE COST \$4,062,636
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris ALABAMA ST	CSJ 0912-72-789) HWY P	PHASE C	JSTON MIDT	ROJECT SPONS	GEMENT	YOE COST \$4,062,636
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Harris ALABAMA ST V SP 527	CSJ 0912-72-789 W) HWY P	PHASE C	USTON MIDT FUNE VOC:	ROJECT SPONS FOWN MANAG DISTRICT	GEMENT RY:	YOE COST \$ 4,062,636 7 g/day
MPOID / CSJ DISTRICT Houston STREET:	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI	HWY P	PHASE C	JSTON MIDT	ROJECT SPONS TOWN MANAG DISTRICT DING CATEGOR (ALKS, FILL IN S)	SEMENT RY: k IDEWALK GAPS,	YOE COST \$4,062,636 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AR CURBS, PROVI LANDSCAPING	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC	HWY P CS C TES TO TRANSIT PLIANT RAMPS, PP. EIATED UTILITIES.	Capital HOU CONSTRUCT AND ROVIDE NEW BICY	USTON MIDT FUNE VOC: NOx: D/OR WIDEN SIDEW	ROJECT SPONS TOWN MANAG DISTRICT DING CATEGOR (ALKS, FILL IN S) (PEDESTRIAN L	GEMENT RY: k k IDEWALK GAPS, LIGHTING, NEW	YOE COST \$4,062,636 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AR CURBS, PROVI LANDSCAPING	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12	HWY P CS (TES TO TRANSIT PLIANT RAMPS, PR CIATED UTILITIES. -15 Program Carry	Capital HOU CONSTRUCT AND ROVIDE NEW BICY	JSTON MIDT FUNE VOC: NOx: D/OR WIDEN SIDEW CLE FACILITIES, NEW	ROJECT SPONS TOWN MANAG DISTRICT DING CATEGOR (ALKS, FILL IN S) (PEDESTRIAN L	GEMENT RY: k k IDEWALK GAPS, LIGHTING, NEW	YOE COST \$4,062,636 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched win	CSJ 0912-72-789 W T REA SAFE ROU' DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC	HWY P CS (TES TO TRANSIT PLIANT RAMPS, PR CIATED UTILITIES. -15 Program Carry	Capital HOU CONSTRUCT AND ROVIDE NEW BICY	JSTON MIDT FUNE VOC: NOx: D/OR WIDEN SIDEW CLE FACILITIES, NEW	ROJECT SPONS TOWN MANAG DISTRICT DING CATEGOR (ALKS, FILL IN S) (PEDESTRIAN L	GEMENT RY: k k IDEWALK GAPS, LIGHTING, NEW	YOE COST \$4,062,636 7 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Control of the c	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched with	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC Cost of Approved	HWY P CS (TES TO TRANSIT PLIANT RAMPS, PR CIATED UTILITIES. -15 Program Carry	CAPITAL HOLD	JSTON MIDT FUNE VOC: NOx: D/OR WIDEN SIDEW CLE FACILITIES, NEW	ROJECT SPONS FOWN MANAG DISTRICT DING CATEGOR (ALKS, FILL IN S) / PEDESTRIAN L anding and matchin	RY: k k IDEWALK GAPS, LIGHTING, NEW ng TDCs.	\$4,062,636 7 g/day g/day REPLACE
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Cost Preliminary Engineering:	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched win	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC Cost of Approved Phases:	HWY P CS C TES TO TRANSIT PLIANT RAMPS, PF CIATED UTILITIES. 15 Program Carry. Ss.	CAPITAL HOLD	FUNE VOC: NOx: D/OR WIDEN SIDEW CLE FACILITIES, NEW Ideral Cat-7, STBG, fun	ROJECT SPONS TOWN MANAG DISTRICT DING CATEGOR (ALKS, FILL IN S) / PEDESTRIAN L anding and matching Category/Share	RY: k k IDEWALK GAPS, LIGHTING, NEW ng TDCs. e: Local	\$4,062,636 7 g/day g/day REPLACE
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Co Total Project Cost Preliminary Engineering: Right Of Way:	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched win Information: \$0 \$0	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC Cost of Approved	HWY P CS C TES TO TRANSIT PLIANT RAMPS, PR CIATED UTILITIES15 Program Carry s. Funding Category	CAPITAL HOLD CONSTRUCT AND ROVIDE NEW BICY-cover project with fe	FUND FUND VOC: NOX: D/OR WIDEN SIDEW CLE FACILITIES, NEW deral Cat-7, STBG, fundamental cat-7, S	ROJECT SPONS FOWN MANAG DISTRICT DING CATEGOR /ALKS, FILL IN SI / PEDESTRIAN L anding and matchin Category/Share Local	RY: k IDEWALK GAPS, LIGHTING, NEW ng TDCs. c Local Contribution	\$4,062,636 7 g/day g/day REPLACE Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Co Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched win t Information: \$0 \$0 \$4,062,636	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC Cost of Approved Phases:	HWY P CS C TES TO TRANSIT PLIANT RAMPS, PF CIATED UTILITIES. 15 Program Carry. Ss.	CAPITAL HOLD	FUNE VOC: NOx: D/OR WIDEN SIDEW CLE FACILITIES, NEW Ideral Cat-7, STBG, fun	ROJECT SPONS TOWN MANAG DISTRICT DING CATEGOR (ALKS, FILL IN S) / PEDESTRIAN L anding and matching Category/Share	RY: k k IDEWALK GAPS, LIGHTING, NEW ng TDCs. e: Local	\$4,062,636 7 g/day g/day REPLACE
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Control Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched win t Information: \$0 \$0 \$4,062,636 : \$0	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC Cost of Approved Phases:	HWY P CS C TES TO TRANSIT PLIANT RAMPS, PROBLEM CARROLL OF CARRO	CAPITAL HOLD CONSTRUCT AND ROVIDE NEW BICY Over project with fee Auth Federal \$4,062,636	FUND FUND VOC: NOX: D/OR WIDEN SIDEW CLE FACILITIES, NEW deral Cat-7, STBG, fundamental funding by 6 State \$0	ROJECT SPONS FOWN MANAG DISTRICT DING CATEGOR /ALKS, FILL IN SI / PEDESTRIAN L anding and matchin Category/Share Local \$0	RY: k k IDEWALK GAPS, LIGHTING, NEW ng TDCs. e: Contribution \$0	\$4,062,636 7 g/day g/day REPLACE Funding By Category \$4,062,636
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Contract Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched win t Information: \$0 \$4,062,636 \$0 \$0	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC Cost of Approved Phases:	HWY P CS C TES TO TRANSIT PLIANT RAMPS, PR CIATED UTILITIES15 Program Carry s. Funding Category	CAPITAL HOLD CONSTRUCT AND ROVIDE NEW BICY-cover project with fe	FUND FUND VOC: NOX: D/OR WIDEN SIDEW CLE FACILITIES, NEW deral Cat-7, STBG, fundamental cat-7, S	ROJECT SPONS FOWN MANAG DISTRICT DING CATEGOR /ALKS, FILL IN SI / PEDESTRIAN L anding and matchin Category/Share Local	RY: k IDEWALK GAPS, LIGHTING, NEW ng TDCs. c Local Contribution	\$4,062,636 7 g/day g/day REPLACE Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Control Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched win t Information: \$0 \$0 \$4,062,636 : \$0	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC Cost of Approved Phases:	HWY P CS C TES TO TRANSIT PLIANT RAMPS, PROBLEM CARROLL OF CARRO	CAPITAL HOLD CONSTRUCT AND ROVIDE NEW BICY Over project with fee Auth Federal \$4,062,636	FUND FUND VOC: NOX: D/OR WIDEN SIDEW CLE FACILITIES, NEW deral Cat-7, STBG, fundamental funding by 6 State \$0	ROJECT SPONS FOWN MANAG DISTRICT DING CATEGOR /ALKS, FILL IN SI / PEDESTRIAN L anding and matchin Category/Share Local \$0	RY: k k IDEWALK GAPS, LIGHTING, NEW ng TDCs. e: Contribution \$0	\$4,062,636 7 g/day g/day REPLACE Funding By Category \$4,062,636
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Contal Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Harris ALABAMA ST V SP 527 CHENEVERT S MIDTOWN AF CURBS, PROVI LANDSCAPING Amendment # 20 Cat 7 matched win 1 Information: \$0 \$0 \$4,062,636 \$0 \$0 \$0	CSJ 0912-72-789 W T REA SAFE ROUT DE ADA COMI G, AND ASSOC 123-39- 2023-12 th 812,528 TDC Cost of Approved Phases:	HWY P CS C TES TO TRANSIT PLIANT RAMPS, PROBLEM CARROLL OF CARRO	CAPITAL HOLD CONSTRUCT AND ROVIDE NEW BICY Over project with fee Auth Federal \$4,062,636	FUND FUND VOC: NOX: D/OR WIDEN SIDEW CLE FACILITIES, NEW deral Cat-7, STBG, fundamental funding by 6 State \$0	ROJECT SPONS FOWN MANAG DISTRICT DING CATEGOR /ALKS, FILL IN SI / PEDESTRIAN L anding and matchin Category/Share Local \$0	RY: k k IDEWALK GAPS, LIGHTING, NEW ng TDCs. e: Contribution \$0	\$4,062,636 7 g/day g/day REPLACE Funding By Category \$4,062,636

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19042 / (0912-72-79	0	STIP F	Revision Date	: 0912-72-790		F'	Y 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	ONSOR	Y	OE COS
Houston	Harris	0912-72-790	CS	Transfer	HOUSTON	MONTROSE RED AUTHO		\$1	1,149,93
STREET:	ALABAMA ST	W				FUNDING CATI	EGORY:		7
LIMITS FROM:	SHEPHERD FR					VOC:		kg/day	
LIMITS TO:	SP 527					NOx:		kg/day	
TIP DESCRIPTION :	Replace and wid	den existing side	ewalks to 6-FT, pr	ovide ADA co	ompliant ramps, safe	ety lighting, federally eli	gible landscaping a	and utility adj	ustments
Project History :	Amendment #	MAR-2025A2- :		o in TXDOT S	tatewide Program	with updated descriptic	on. Change Phase	to Transfer.	
Remarks:	Cat 7 matched	with 2,229,988	TDCs.						
Total Project Cos	st Information:	Cost of	T		A 41. 2 . 4 F				
Preliminary Engineering:	\$546,347	Approved Phases:	1		Authorized F	unding by Category		Fu	ınding
Right Of Way:	\$0	\$11,149,937	Funding Category	Fede	ral S	tate Local	Local Contributio	on By C	Category
Construction:	\$11,149,937	ψ11,147,737	STBG	\$11,149	,937	\$0 \$	0	\$0 \$1	1,149,937
Construction Engineering	• • • • • • • • • • • • • • • • • • • •		Funding by share	≕ \$11,149	937	\$0 \$	0	\$0 \$1	1,149,937
Contingencies:	\$1,114,994		i anding by share	фіі,іт <i>л</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ0 4		Ψ φι	1,177,737
Indirects:	\$566,417 \$0		1						
Bond Financing:			1						
Total Project Cost	\$13,935,191		TDC: 2,229,9	88					
OLD VERSION									
				STIP F	Revision Date	: 0912-72-790		FY	2025
MPOID / CSJ	19042 / (0912-72-790	U						
	19042 / (0912-72-790 csj	HWY	PHASE	CITY	PROJECT SE	PONSOR	Y	OE COS
MPOID / CSJ					CITY	PROJECT SE MONTROSE RED AUTHO	EVELOPMENT		OE COS
MPOID / CSJ	COUNTY	CSJ 0912-72-790	HWY	PHASE		MONTROSE RED AUTHO	EVELOPMENT RITY		1,149,93
MPOID / CSJ DISTRICT Houston	COUNTY Harris	CSJ 0912-72-790	HWY	PHASE		MONTROSE RED	EVELOPMENT RITY		1,149,93
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris ALABAMA ST	CSJ 0912-72-790	HWY	PHASE		MONTROSE RED AUTHO FUNDING CATI	EVELOPMENT RITY	\$1	1,149,93
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	Harris ALABAMA ST V SHEPHERD FR SP 527 MONTROSE A CURBS, PROVI	CSJ 0912-72-790 W REA SAFE ROUDE ADA COM	HWY CS JTES TO TRANSI	C IT - CONSTRI PROVIDE NEV	HOUSTON	MONTROSE RED AUTHO FUNDING CATI VOC:	EVELOPMENT RITY EGORY:	\$1 kg/day kg/day GAPS, REPLA	1 ,149,93
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Harris ALABAMA ST V SHEPHERD FR SP 527 MONTROSE A CURBS, PROVI LANDSCAPING	CSJ 0912-72-790 W REA SAFE ROUDE ADA COM G, AND ASSOC	HWY CS JTES TO TRANSI IPLIANT RAMPS, I CIATED UTILITIES	C IT - CONSTRU PROVIDE NEV S.	HOUSTON JCT AND/OR WI W BICYCLE FACIL	MONTROSE RED AUTHO FUNDING CATI VOC: NOx: DEN SIDEWALKS, FILI	EVELOPMENT RITY EGORY: L IN IDEWALK G AN LIGHTING, I	\$1 kg/day kg/day GAPS, REPLA	1 ,149,93

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	۵.				
Preliminary Engineering:	\$546,347	Phases:	1	Authorized Funding by Category/Share:							
Right Of Way:	\$0	\$11,149,937	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$11,149,937	, , ,	STBG	\$11,149,937	\$0	\$0	\$0	\$11,149,937			
Construction Engineering:	\$557,497		3180	Ψ11,117,737	Ψ0	40	**	4,,			
Contingencies:	\$1,114,994		Funding by share:	\$11,149,937	\$0	\$0	\$0	\$11,149,937			
Indirects:	\$566,417			. , ,	·	·	·	. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$13,935,191		1								
			TDC: 2,229,988								

March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION						
MPOID / CSJ	19175 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$7,500,000
STREET:	COLUMBIA TA	P TRAIL (DIX	(IE DR)			FUNDING CATEGORY:	7
LIMITS FROM:	ALMEDA RD					VOC:	kg/day
LIMITS TO:	EMANCIPATIO	N AVE				NOx:	kg/day
TIP DESCRIPTION:				xie Drive and asso sswalks, and signa		finding treatments along existing Colu	mbia Tap Trail,
Project History:	Amendment # N	1AR-2025A2-	2025-03-11 G	Group in TXDOT	Statewide Program w	rith updated description. Change Phase	to Transfer.
Remarks:							

	т	O	ta	ı I	Pr	oi	e	-+	C	'n	st	ь	nfe	or	m	าล	ti	n
_	_	_	_		_			_	_		_	_			_			

Total Project Cost I	nformation:	Cost of
Preliminary Engineering:	Approved Phases:	
Right Of Way:	\$0	\$7,500,000
Construction:	\$7,500,000	, , , , , , , , , , , , , , , , , , , ,
Construction Engineering:	\$375,000	
Contingencies:	\$750,000	
Indirects:	\$381,000	
Bond Financing:	\$0	
Total Project Cost	\$9,373,500	

	Autho	rized Funding by	Category/Sha	re:	
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Funding by share:	\$7,500,000	\$0	\$0	\$0	\$7,500,000

TDC: 1,500,000

OLD	VERSION

MPOID / CSJ

19175	
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STIP Revision Date:

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	С	HOUSTON	GREATER SOUTHEAST	\$7,500,000

COLUMBIA TAP TRAIL (DIXIE DR) STREET:

FUNDING CATEGORY:

7

LIMITS FROM: ALMEDA RD LIMITS TO: **EMANCIPATION AVE** VOC:

kg/day kg/day

TIP DESCRIPTION: Construct a new location shared use path and associated safety and wayfinding treatments including: safety lighting, ADA compliant crosswalks,

NOx:

Project History: Amendment # SEP-2024SD- 2024-09-27 Add project to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs

as Carry-Over Spend Down process.

and signage. This project is not a road diet.

Total Project Cost I	nformation:	Cost of Approved		Δuthor	ized Funding by	Category/Shar	·				
Preliminary Engineering:	\$367,500	Phases:		Eu							
Right Of Way:	\$0	\$7,500,000	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$7,500,000	4.,000,000	STBG	\$7,500,000	\$0	\$0	\$0	\$7,500,000			
Construction Engineering:	\$375,000		3150	Ψ7,500,000	Ψ0	Ψ0	Ψ*	Ψ7,500,000			
Contingencies:	\$750,000		Funding by share:	\$7,500,000	\$0	\$0	\$0	\$7,500,000			
Indirects:	\$381,000			. , ,	·	·	•				
Bond Financing:	\$0		1								
Total Project Cost	\$9,373,500										
			TDC: 1,500,000								

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION						
MPOID / CSJ	19176 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	Reconstruct side landscaping and			street to meet mi	nimum width standar	rds, provide ADA compliant ramps, light	ing, federally eligible
Project History :	Amendment # M	1AR-2025A2-	2025-03-11 U	pdate description			
Remarks:							

Total Project Cost	Information:	Cost of Approved	T	Auth	orized Funding by	Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$10,000,000	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

MPOID / CSJ	19176 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$10,000,000
STREET:	ELLA LEE LN					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	Construct a new	location sha	red use path al	ong the project li	mits including safety l	ighting and landscaping. This project is r	not a road diet.

Project History: Amendment # SEP-2024SD- 2024-09-27 Add to TXDOT Statewide Bicycle Pedestrian Program in FY 2025 with STBG funding and TDCs as Carry-Over Spend Down process.

Total Project Cost I		Cost of Approved	1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,	Local	Funding			
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$10,000,000		STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000			
Construction Engineering:	\$0			4 · · · · · · · · · · · · · · · · · · ·	*-	**	• •	, ,,,,,,,,			
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000			
Indirects:	\$0			. , ,	·	·	·	. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$10,000,000		1								
			TDC: 2,000,000								

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19192 /			STIP Rev	ision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY F	HASE	CITY	PROJECT	SPONSOF	₹	YOE COS
Houston	Montgomery		VA T	ransfer Th	e Woodlands Township		ODLANDS VNSHIP	S	\$10,000,00
STREET:	THE WOODL	ANDS TOWN	SHIP			FUNDING CA	ATEGORY:		5
LIMITS FROM:	VA					VOC:		1.00 kg	g/day
LIMITS TO:	VA					NOx:		3.04 kg	g/day
TIP DESCRIPTION :			tal review, design ar	d	fa navy Transit N	Animenanan Engilie			•
,			2025-03-11 Advance						
Project History : Remarks: Total Project Cos	Amendment #	MAR-2025A2- Cost of Approved		e from FY 2026 t	o FY 2025 at the		t.		
Remarks: Total Project Cos	Amendment #	MAR-2025A2-	2025-03-11 Advance	e from FY 2026 t	o FY 2025 at the	sponsor's request	t. ory/Share:	Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment #	MAR-2025A2- Cost of Approved	2025-03-11 Advance	e from FY 2026 t	o FY 2025 at the Authorized Fur	sponsor's request	ory/Share:	Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # st Information:	MAR-2025A2- Cost of Approved Phases:	2025-03-11 Advance	e from FY 2026 t	o FY 2025 at the Authorized Fur	sponsor's request	t. ory/Share:	Local Contribution \$0	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # st Information:	MAR-2025A2- Cost of Approved Phases:	2025-03-11 Advance	e from FY 2026 t	o FY 2025 at the Authorized Fur	sponsor's request	ory/Share:	Contribution	\$10,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # st Information:	MAR-2025A2- Cost of Approved Phases:	2025-03-11 Advance	Federal \$10,000,000	o FY 2025 at the Authorized Fur	sponsor's request	t. pry/Share: ocal (Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Amendment # st Information:	MAR-2025A2- Cost of Approved Phases:	2025-03-11 Advance	Federal \$10,000,000	o FY 2025 at the Authorized Fur	sponsor's request	t. pry/Share: ocal (Contribution \$0	\$10,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # st Information:	MAR-2025A2- Cost of Approved Phases:	2025-03-11 Advance	Federal \$10,000,000	o FY 2025 at the Authorized Fur	sponsor's request	t. pry/Share: ocal (Contribution \$0	\$10,000,000

MPOID / CSJ	19192 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	THE WOODLA	NDS TOWN	NSHIP			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	1.00 kg/day
LIMITS TO:	VA					NOx:	3.04 kg/day
TIP DESCRIPTION:	Advance planning	g, environme	ntal review, de	sign and constru	ction of a new Transit I	Maintenance Facility.	

Total Project Cost I		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Land	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	, ,,,,,,,,,	CMAO	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			4 · · · · · · · · · · · · · · · · · · ·		**	*-	***,****,****
Contingencies:	\$0		Funding by share:	\$10.000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0			, .,,	, -	•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

Total Project Cost

Remarks:

\$300,000

TDC:

60,000

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

PROPOSED VE	RSION								
MPOID / CSJ	19193 /			STIP Re	vision Date:				FY 2025
DISTRICT	COUNTY	csj	HWY I	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COST
Houston	Montgomery		VA	Е	CONROE	(CITY OF CONI	ROE	\$300,000
STREET:	CITY OF CON	ROE				FUNE	DING CATEGO	RY:	7
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	Complete advar	nce planning fo	or the development o	of a new City of	f Conroe CNG F	ueling facilit	ty.		
Project History :	Amendment # I	MAR-2025A2-	2025-03-13 Advanc	e from FY 2026	5 to FY 2025 at th	e sponsor's	s request.		
Remarks:									
Total Project Cos	st Information:	Cost of Approved	- T		Authorized F	unding by	Category/Sha	 ı re:	
Preliminary Engineering:	\$300,000	Phases:	1				, , , , , , , , , , , , , , , , , , ,	Local	Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	Sta	ate	Local	Contribution	By Category
Construction:	\$0	, ,	STBG	\$300,00	00	\$0	\$0	\$0	\$300,000
Construction Engineerin	· .		Funding by share:	\$300,00	20	\$0	\$0	\$0	\$300,000
Contingencies:	\$0		i unumg by snare.	\$300,00	JO	φυ	Φ0	φυ	\$300,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						

MPOID / CSJ	19193 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS
Houston	Montgomery		VA	E	CONROE	CITY OF CONROE	\$300,00
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Complete advan	ce planning fo	or the developn	nent of a new Cit	y of Conroe CNG F	ueling facility.	

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$300,000	Phases:	i			87		Funding
Right Of Way:	\$0	\$300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	STBG	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0		3150	4500,000	Ψ*	Ψ*		Ψ500,000
Contingencies:	\$0		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
Indirects:	\$0			• /	•	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$300,000		1					
			TDC: 60.000					

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19205 /	0912-72-821		STIP	Revision Date:		FY 2	026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
Houston	Harris	0912-72-821	VA	С	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,49	0,000
STREET:	HOUSTON	CBD				FUNDING CATEGORY:		7
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	Mill and over	lay streets to addr	ess poor roa	dway conditions	nhibiting travel.			

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$563,010	Phases:	1		0 7	0 /	Local	Funding				
Right Of Way:	\$0	\$11,490,000	Funding Category	Federal	State	Local	Contribution	By Category				
Construction:	\$11,490,000	\$11,470,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000				
Construction Engineering:	\$574,500											
Contingencies:	\$1,149,000		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000				
Indirects:	\$583,692		1									
Bond Financing:	\$0		1									
Total Project Cost	\$14,360,202		1									
			TDC: 2,298,000									

MPOID / CSJ	19205 /	0912-72-821		STIP	Revision Date	:	FY 2	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	0912-72-821	VA	С	HOUSTON	DOWNTOWN REDEVELOPMENT AUTHORITY	\$11,4	190,000
STREET:	HOUSTON (CBD				FUNDING CATEGORY:		7
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	Mill and overl	ay streets to addr	ess poor roa	dway conditions	inhibiting travel.			

Project History: Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project in FY 2026 of the FY 2025 of the TXDOT Statewide Program with STBG funds and matching TDCs. List in TIP grouped projects Appendix J. Amendment # MAR-2025A2- 2025-03-11 Change sponsor to

Downtown Management District.

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$563,010	Phases:	1		5 ,	0 ,		Funding
Right Of Way:	\$0	\$11,490,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,490,000	, , ,,,,,,,,	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Construction Engineering:	\$574,500		3150	Ψ11,170,000	Ψ*	Ψ*		Ψ11,170,000
Contingencies:	\$1,149,000		Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Indirects:	\$583,692			. , ,	•	•	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$14,360,202		1					
			TDC: 2,298,000					

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19219 /			STIP	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE COS
Houston	Galveston		VA	С	LEAGUE CITY	CITY OF LEAG	UE CITY	\$2,687,00
STREET:	SH 96 and FM 2	270				FUNDING CATEO	GORY:	7
LIMITS FROM:	VA					VOC:	I	kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	Intersection Imp standards	provements in	cluding extension	and restriping	g of turn lanes, traffic l	ighting improvements a	nd upgrade curb ram	ps per ADA
Project History : Remarks:			2025-03-11 Upda and upgrade curb i		•	rovements including exte	ension and restriping	of turn lanes,
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$131.663	Approved Phases:	1		Authorized Fu	unding by Category/S		Funding
	\$131,663	Phases:	Funding Category	Feo	Authorized Fu		hare: Local Contribution	Funding By Category
Right Of Way:	\$0	• • •	Funding Category				Local Contribution	By Category
Right Of Way:	\$0 \$2,687,000	Phases:	STBG	\$2,68	deral Sta 37,000	ste Local \$0 \$0	Local Contribution \$0	By Category \$2,687,000
Right Of Way: Construction:	\$0 \$2,687,000	Phases:	, ,	\$2,68	deral Sta	ate Local	Local Contribution \$0	By Category \$2,687,000
Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$2,687,000 \$161,220	Phases:	STBG	\$2,68	deral Sta 37,000	ste Local \$0 \$0	Local Contribution \$0	By Category \$2,687,000
	\$0 \$2,687,000 \$161,220 \$268,700	Phases:	STBG	\$2,68	deral Sta 37,000	ste Local \$0 \$0	Local Contribution \$0	By Category \$2,687,000
Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$2,687,000 \$161,220 \$268,700 \$136,500	Phases:	STBG Funding by shar	\$2,68	deral Sta 37,000	ste Local \$0 \$0	Local Contribution \$0	
Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$2,687,000 \$161,220 \$268,700 \$136,500 \$0	Phases:	STBG Funding by shar	\$2,68 re: \$2,68	deral Sta 37,000	ste Local \$0 \$0	Local Contribution \$0	By Category \$2,687,000
Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$2,687,000 \$161,220 \$268,700 \$136,500 \$0	Phases:	STBG Funding by shar	\$2,68 re: \$2,68 37,400	deral Sta 37,000	ste Local \$0 \$0	Local Contribution \$0	By Category \$2,687,000
Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$2,687,000 \$161,220 \$268,700 \$136,500 \$0 \$3,385,083	Phases:	STBG Funding by shar	\$2,68 re: \$2,68 37,400	deral Sta 37,000 37,000	ste Local \$0 \$0	Contribution \$0 \$0	By Category \$2,687,000 \$2,687,000
Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$2,687,000 \$161,220 \$268,700 \$136,500 \$0 \$3,385,083	Phases: \$2,687,000	STBG Funding by shar TDC: 53	\$2,68 re: \$2,68 37,400	deral Sta 37,000 37,000 Revision Date:	\$0 \$0 \$0 \$0	Local Contribution \$0 \$0	\$2,687,000 \$2,687,000 \$2,687,000

MPOID / CSJ	19219 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,687,000
STREET:	SH 96 and FM 2	70				FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Intersection imp			ections including	design and construction	on of new turn lanes, extending existing	ng turn lanes and

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Safety Program.

Total Project Cost I	nformation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$131,663	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$2,687,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,687,000	, , ,	STBG	\$2,687,000	\$0	\$0	\$0	\$2,687,000
Construction Engineering:	\$161,220		1 3120	Ψ2,007,000	Ψ0	Ψ*	Ψ0	Ψ2,007,000
Contingencies:	\$268,700		Funding by share:	\$2.687.000	\$0	\$0	\$0	\$2,687,000
Indirects:	\$136,500			, , , ,	•	, .	• •	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$3,385,083		1					
			TDC: 537,400					

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19227 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	HASE CI	ry P	ROJECT SPON	SOR	YOE COS
Beaumont	Liberty		FM 1413	E NO	NE TXDO	TXDOT BEAUMONT DISTRICT		
STREET:	FM 1413				FUND	ING CATEGO	RY:	7
LIMITS FROM:	SH 146 E				VOC:			kg/day
LIMITS TO:	FM 1409				NOx:			kg/day
TIP DESCRIPTION :	Construct now	location 2 land	e roadway (Major Col	lactor EC)				
,	Amendment# M		2025-03-11: Advance t	rom FY 2026 to FY 2	025 at the sponsor's	request.		
,	200,000 TDCS					· 	re:	
Remarks: Total Project Cos	200,000 TDCS	per TPC direc	tive.	Auth	orized Funding by	Category/Sha	Local	Funding
Remarks: Total Project Cos Preliminary Engineering:	200,000 TDCS	per TPC directory Cost of Approved		Auth Federal	orized Funding by	Category/Sha	Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	200,000 TDCS st Information: \$1,000,000 \$0 \$0	per TPC direc Cost of Approved Phases:	tive.	Auth	orized Funding by	Category/Sha	Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS st Information: \$1,000,000 \$0 \$0 \$0 \$0 \$0	per TPC direc Cost of Approved Phases:	tive.	Auth Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution	By Category \$1,000,00
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	200,000 TDCS at Information: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0	per TPC direc Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding by	Category/Sha	Local Contribution \$0	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	200,000 TDCS at Information: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	per TPC direc Cost of Approved Phases:	Funding Category	Auth Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$1,000,00
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS at Information: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0	per TPC direc Cost of Approved Phases:	Funding Category	Auth Federal \$1,000,000	orized Funding by State \$0	Category/Sha Local \$0	Local Contribution \$0	By Category \$1,000,00

MPOID / CSJ	19227 /			STIP F	Revision Date	e:	FY 2	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,0	000,000
STREET:	FM 1413					FUNDING CATEGORY:		7
LIMITS FROM:	SH 146 E					VOC:	kg/day	
LIMITS TO:	FM 1409					NOx:	kg/day	
TIP DESCRIPTION:	Construct new lo	ocation 2 lan	e roadway (Majo	or Collector FC)				

Project History: Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,000,000	Phases:						Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,	STBG	\$1.000.000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		0.50	4 .,000,000			4 -	4 1,000,000
Contingencies:	\$0		Funding by share:	\$1.000.000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	•	•	•	, , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,000,000		1					
			TDC: 0					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19228 /			STIP Rev	ision Date	•			FY 2	2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PRO	OJECT SPON	SOR	YOE	cos
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT			\$1,000,00	
STREET:	US 90					FUNDI	NG CATEGO	RY:		7
LIMITS FROM:	W OF DAYTO	N				VOC:			kg/day	
LIMITS TO:	E OF DAYTON	1				NOx:			kg/day	
TIP DESCRIPTION :	Construct new	location 2 lane	roadway (Principal	Arterial-Other)						
Project History : Remarks:	Amendment # N		2025-03-11 Advanc	e from FY 2026 to	to FY 2025 at th	ne sponsor's r	equest.			
Remarks: Total Project Cos	200,000 TDCS post Information:				co FY 2025 at the	•	· 	 re:		
Remarks: Total Project Cos	200,000 TDCS _I	per TPC direct	tive.		Authorized F	unding by C	ategory/Sha	Local	Fundir By Cate	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	200,000 TDCS post Information:	per TPC direct Cost of Approved	tive.		Authorized F	unding by C	ategory/Sha	Local Contribution	By Cate	gory
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	200,000 TDCS part of the state	per TPC direct Cost of Approved Phases:	tive.		Authorized F	unding by C	ategory/Sha	Local	By Cate	gory
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	200,000 TDCS part information: \$1,000,000 \$0 \$0 \$0 \$0 \$0	per TPC direct Cost of Approved Phases:	tive.		Authorized F	unding by C	ategory/Sha	Local Contribution	By Cate \$1,00	g ory 00,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	200,000 TDCS p st Information: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Federal \$1,000,000	Authorized F	unding by C ate \$0	ategory/Sha Local \$0	Local Contribution \$0	By Cate \$1,00	g ory 00,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	200,000 TDCS part information: \$1,000,000 \$0 \$0 \$0 \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Federal \$1,000,000	Authorized F	unding by C ate \$0	ategory/Sha Local \$0	Local Contribution \$0	By Cate \$1,00	g ory 00,000
Remarks:	200,000 TDCS p st Information: \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	per TPC direct Cost of Approved Phases:	Funding Category	Federal \$1,000,000	Authorized F	unding by C ate \$0	ategory/Sha Local \$0	Local Contribution \$0	By Cate \$1,00	gory 00,000

MPOID / CSJ	19228 /			STIP	Revision Date	:	FY 202
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,0
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	W OF DAYTON					VOC:	kg/day
LIMITS TO:	E OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new loc	ation 2 lan	e roadway (Prir	ncipal Arterial-Ot	her)		

Project History: Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.

Remarks: 200,000 TDCS per TPC directive.

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,000,000	Phases:				, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,	STBG	\$1.000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		0150	4 .,000,000			4 -	4 .,555,555
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	•	,	•	, ,,
Bond Financing:	\$0		i I					
Total Project Cost	\$1,000,000		1					
			TDC: 0					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19229 / 0	0388-03-08	9	STIP Revision	n Date:			FY 2025	
DISTRICT	COUNTY	CSJ	HWY I	PHASE C	ITY	PROJECT SPON	SOR	YOE COS	
Beaumont	Liberty	0388-03-089	SH 146	E DA'	TON TXI	TXDOT BEAUMONT DISTRICT		\$700,000	
STREET:	SH 146				FU	INDING CATEGO	RY:	7	
LIMITS FROM:	SL 227 S				VC	DC:		kg/day	
LIMITS TO:	US 90				N	Ox:		kg/day	
TIP DESCRIPTION :	Construct new	location 2 lane	roadway (Major Co	ollector FC)					
Project History:	Amendment # N	MAR-2025A2- 1	2025-03-11 Advanc	e from FY 2026 to FY	2025 at the spons	or's request.			
,			ive		, , , , , , , , , , , , , , , , , , , ,	·			
Remarks:	140,000 TDCS _F	per TPC direct	ive.			'			
,	140,000 TDCS _F	per TPC direct Cost of	ive.		· ·				
Remarks:	140,000 TDCS _F	per TPC direct	ive.		· ·	by Category/Sha	Local	Funding	
Remarks: Total Project Cos	140,000 TDCS post Information:	Cost of Approved Phases:	ive.		· ·			Funding By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	140,000 TDCS p st Information: \$700,000	per TPC direct Cost of Approved Phases:	T	Aut	norized Funding	by Category/Sha	Local		
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	140,000 TDCS part information: \$700,000 \$0 \$0	Cost of Approved Phases: \$700,000	Funding Category STBG	Aut l Federal \$700,000	horized Funding State \$0	by Category/Sha Local \$0	Local Contribution \$0	By Category \$700,000	
Remarks: Total Project Cos Preliminary Engineering:	140,000 TDCS part information: \$700,000 \$0 \$0	Cost of Approved Phases: \$700,000	Funding Category	Aut l	norized Funding	by Category/Sha	Local Contribution	By Category	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	140,000 TDCS p st Information:	Cost of Approved Phases: \$700,000	Funding Category STBG	Aut l Federal \$700,000	horized Funding State \$0	by Category/Sha Local \$0	Local Contribution \$0	By Category \$700,000	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	140,000 TDCS p st Information:	Cost of Approved Phases: \$700,000	Funding Category STBG	Aut l Federal \$700,000	horized Funding State \$0	by Category/Sha Local \$0	Local Contribution \$0	By Category \$700,000	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	140,000 TDCS p st Information:	Cost of Approved Phases: \$700,000	Funding Category STBG	Aut l Federal \$700,000	horized Funding State \$0	by Category/Sha Local \$0	Local Contribution \$0	By Category \$700,000	

MPOID / CSJ	19229 /	0388-03-089)	STIP	Revision Date	1	FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YC	DE COST
Beaumont	Liberty	0388-03-089	SH 146	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$	700,000
STREET:	SH 146					FUNDING CATEGORY:		7
LIMITS FROM:	SL 227 S					VOC:	kg/day	
LIMITS TO:	US 90					NOx:	kg/day	
TIP DESCRIPTION :	Construct ne	w location 2 lane i	oadway (Maj	or Collector FC)				

Project History: Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.

Remarks: 140,000 TDCS per TPC directive.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$700,000	Phases:				, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0		0.50	4 , 55,555	4 -		4 -	4, 55,555
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0			• ,	, -	,	•	*******
Bond Financing:	\$0		1					
Total Project Cost	\$700,000		1					
			TDC: 0					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

March 2025 Administrative Amendment - Set #2

MPOID / CSJ	19236 /	0912-37-267	,	STIP	Revision Date:		FY 2025				
DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY COUNT	Y \$11,720,000				
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:	7,5				
LIMITS FROM:	VA					VOC:	90.64 kg/day				
LIMITS TO:	VA					NOx:	1,789.60 kg/day				
TIP DESCRIPTION :		Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.									

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$574,280	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$11,720,000	\$11,720,000	STBG	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000		CMAO	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Contingencies:	\$1,172,000							
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Bond Financing:	\$0		1					
Total Project Cost	\$14,647,656		1					
			TDC: 2,34	4,000				

OLD VERSION	ı							
MPOID / CSJ	19236 /	0912-37-267	1	STIP	Revision Date	:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY	COUNTY	\$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATE	GORY:	7.5
LIMITS FROM:	VA					VOC:		4 kg/day
LIMITS TO:	VA					NOx:	1,789.6) kg/day
TIP DESCRIPTION :	rteplace, appla					Install new advanced tran		ring system (TMS)
Project History :				with TDCs to CO		actions and restripe paven	ient markin 	

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$574,280	Phases:	1					Funding
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$11,720,000	, , , , , , , , , , , , , , , , , , , ,	STBG	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction Engineering:	\$586,000			• / /	-	-	•	• • •
Contingencies:	\$1,172,000		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Bond Financing:	\$0		runding by snare.	\$11,720,000	Φ0	Φ0	40	\$11,720,000
Total Project Cost	\$14,647,656		1					
			TDC: 2,344,0	00				