

13. 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2027-2030 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2027-2030 Transportation Improvement Program is included below.

- Program the engineering and construction phases of the City of Sugar Land's US 90A railroad monitoring system installation in FY 2027 (MPO ID 19014) and FY 2028 (MPO ID 19017) of the TIP with \$1.7M of Congestion Mitigation/Air Quality (CMAQ) funds. The projects are currently listed in TxDOT's Statewide Safety Program with Surface Transportation Block Grant (STBG) funding.
- Program four TxDOT Beaumont District SH 99 4-lane widenings in FY 2027 (MPO ID 19395) and FY 2028 (MPO IDs 19402, 19403, 19404) with \$522.7M of state Toll funding at the District's request.
- Program the engineering and right-of-way phases (MPO IDs 19613, 19614) of Brazoria County's Pearland Parkway construction project (MPO ID 18135) using \$8.5M of STBG debited from the construction phase at the County's request.
- Program right-of-way and engineering phase of the Montgomery County's Old Conroe Road project (MPO ID 19580) in Fiscal Year 2027 and program construction phase for the Old Conroe Rd Segment from SL 336 to Rivers Edge Drive (MPO ID 19600) in Fiscal Year 2029 at the County's request.
- Split the right-of-way phase (MPO ID 19611) from Montgomery County's FY 2036 IH-45 North auxiliary lane/braided ramp construction project (MPO 19318). Use \$15M of the programmed CMAQ funding in FY 2027 at the County's request.

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- Program the installation of LED safety lighting on FM 1464 in Fort Bend County (MPO ID 19599) with \$2.7M of federal Carbon Reduction Program funds in FY 2027 of TxDOT's Statewide Safety Program at TxDOT Houston District's request.
 - Program TxDOT Houston District's SH 99 frontage road construction in FY 2027 (MPO ID 19615) with \$46.0M of local funds which will be paid on behalf of Harris County MUD #3.
 - Delay Brazoria County's SH 99 Segment-B tollway construction (MPO ID 18872) from FY 2027 to FY 2035 due to a change in the County's priorities.
 - Delay TxDOT Houston District's IH 10 reconstruction (MPO ID 19025) from FY 2028 to FY 2032 to coordinate with a drainage construction project in the corridor.
 - Cover a cost overrun on the City of Sugar Land's Gannoway Lake Trail improvements project (MPO ID 19065) with \$1.9M of STBG split 50/50 and clarify the limits and scope details.
 - Change the scope of work and authorized phase of work of three METRO Section 5307 funded Safety and Security Program projects (MPO IDs 19081, 19104, 19113) from operating to capital expenditures for rail preventative maintenance. Delay to FY 2027. Program the excess funds from MPO ID 19113 to create a new transit center roof replacements project (MPO ID 19612) in FY 2027 at METRO's request.
 - Update the scope of work of the City of Galveston's STBG funded Stewart Road rehabilitation project (MPO ID 19210) in FY 2027 of TxDOT's Statewide Program.
 - Update the scope of work of the City of Galveston Island Transit's FTA Section 5337 funded software acquisition project (MPO ID 19546) in FY 2027 to conform to new FTA procurement program requirements.
 - Cover a cost overrun caused by standards upgrades on Montgomery County's county-wide Transportation Monitoring System (MPO ID 19236) with \$3.5M of CMAQ and matching TDCs.
 - Update two City of Conroe public transportation capital and operating projects (MPO IDs 19442, 19444) with actual FTA Section 5307 allocations in FY 2027. Cancel FY 2026 operations expenditures (MPO ID 19443) and move the funds to MPO 19444 due to a change in program needs.
 - Cancel two TxDOT Houston District's Cat-10 funded truck parking lot construction projects (MPO IDs 18896, 19101) due to lack of feasibility at TxDOT's request.
 - Cancel the City of Galveston's RAISE grant proposed trolley facility maintenance (MPO ID 19091) due to not being selected.
 - Cancel the City of Galveston's FY 2027 CMAQ funded traffic signal construction project (MPO ID 19339) because of their decision to use local funding.
 - Cancel Montgomery County's Hardin Store Road rehabilitation project (MPO ID 19209) at the County's request due to the lack of federal funding feasibility.

ACTION REQUESTED

Discussion only.

H-GAC 2027 - 2030 TIP; 2045 RTP

August 2026 Future Amendments - 33 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type		Proposed Modifications		Scope	Schedule
					STIP	Funding (M)			
						Fed/State	Local		
1	18135	BRAZORIA COUNTY	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.	R	No	\$ -6.8	\$ -1.7	☐	☐
2	18872 3510-02-008	BRAZORIA COUNTY	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	R	Yes	\$ 0.0	\$ 0.0	☐	☒
3	18896 0675-08-123	TXDOT HOUSTON DISTRICT	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.	R	Yes	\$ 0.0	\$ 0.0	☐	☒
4	19014 0027-08-192	CITY OF SUGAR LAND	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS	ITS	Yes	\$ 0.0	\$ 0.0	☐	☒
5	19017 0027-08-192	CITY OF SUGAR LAND	INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.	ITS	Yes	\$ 0.0	\$ 0.0	☐	☒
6	19025 0508-01-396	TXDOT HOUSTON DISTRICT	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	R	Yes	\$ 0.0	\$ 0.0	☐	☒
7	19065 0912-34-240	CITY OF SUGAR LAND	Reconstruct & widen sidewalk along Burney Rd from Voss Rd to south of Vinehill Rd, construct new boardwalk around south end of Gannoway Lake, new SUP from boardwalk to Imperial subdivision, a new pedestrian bridge over Oyster Creek (continued in Remarks)	BikePed	No	\$ +1.0	\$ +1.0	☒	☐
8	19081	METRO	PREVENTATIVE MAINTENANCE: LIGHT RAIL VEHICLE TRUCK REHABILITATION USING FY 2023 FTA SECTION 5307 FUNDS	T	Yes	\$ 0.0	\$ 0.0	☒	☐
9	19091	CITY OF GALVESTON	CONSTRUCTION - TROLLEY BARN/MAINTENANCE FACILITY REFURBISHMENT	T	Yes	\$ 0.0	\$ 0.0	☐	☒
10	19101 0508-01-395	TXDOT HOUSTON DISTRICT	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP.	R	Yes	\$ 0.0	\$ 0.0	☐	☒
11	19104	METRO	PREVENTATION MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2024 SECTION 5307 APPORTIONMENT	T	Yes	\$ 0.0	\$ 0.0	☒	☐

12	19113	METRO	PREVENTATIVE MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2025 FTA SECTION 5307 FUNDS	T	Yes	\$ -16.1	\$ 0.0	☒	☐
13	19209 0912-37-265	MONTGOMERY COUNTY	Reconstruct from 2 lanes to 2 lanes	R	Yes	\$ 0.0	\$ 0.0	☐	☒
14	19210 0912-73-247	CITY OF GALVESTON	Mill & Overlay and localized base repairs	R	No	\$ 0.0	\$ 0.0	☒	☐
15	19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.	ITS	No	\$ +2.8	\$ 0.0	☐	☐
16	19318 0110-04-226	MONTGOMERY COUNTY	CONSTRUCT NB AUXILIARY LANE FROM N OF SH 99 TO RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SH IH 45 GP LANES AND SH IH45 SBFR TO SB HARDY T	R	No	\$ +160.6	\$ +40.2	☐	☐
17	19339	CITY OF GALVESTON	CONSTRUCT A NEW TRAFFIC SIGNAL	R	Yes	\$ +0.5	\$ +0.1	☐	☒
18	19395 3510-10-024	TXDOT BEAUMONT DISTRICT	Widen toll lanes from 2 to 4 (SEG I-1 and I-2)	R	Yes	\$ +36.0	\$ 0.0	☐	☒
19	19402 3510-09-005	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 TO 4 LANE TOLLWAY (SEG H)	R	Yes	\$ +258.7	\$ 0.0	☐	☒
20	19403 3510-10-023	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 LANES TO 4 LANES TOLLWAY (SEG I-1)	R	Yes	\$ +42.2	\$ 0.0	☐	☒
21	19404 3510-09-006	TXDOT BEAUMONT DISTRICT	WIDEN 2 TO 4 LANE TOLLWAY (SEG I-1)	R	Yes	\$ +185.8	\$ 0.0	☐	☒
22	19442	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	T	Yes	\$ +0.6	\$ 0.0	☐	☐
23	19443	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	No	\$ 0.0	\$ 0.0	☐	☒
24	19444	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026	T	No	\$ +0.2	\$ 0.0	☐	☐
25	19546	CITY OF GALVESTON	Purchase Rail Support Vehicle	T	Yes	\$ 0.0	\$ 0.0	☒	☐
26	19580	MONTGOMERY COUNTY	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R		\$ +16.0	\$ +4.0	☐	☒

27	19599 1415-02-054	TXDOT HOUSTON DISTRICT	Install New Continuous Safety LED Lighting	R	Yes	\$ +3.4	\$ 0.0	☐	☒
28	19600	MONTGOMERY COUNTY	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER.	R	Yes	\$ +92.0	\$ +23.0	☐	☒
29	19611 0110-04-226	MONTGOMERY COUNTY	CONSTRUCT AUXILIARY LANE FROM NORTH OF SH 99 TO THE RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SH IH45 GP LANES AND SH IH45 SBFR TO SB HARDY T	R	Yes	\$ +15.0	\$ +3.8	☐	☒
30	19612	METRO	PREVENTATIVE MAINTENANCE: 4 BUS OPERATING FACILITY ROOF REPLACEMENTS USING FY 2025 SECTION 5307 FUNDS. BOFS: NORTHWEST, FALLBROOK, POLK AND WEST.	T	Yes	\$ +16.1	\$ 0.0	☐	☒
31	19613	BRAZORIA COUNTY	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS	R	Yes	\$ +6.0	\$ +1.5	☐	☐
32	19614	BRAZORIA COUNTY	PEARLAND PARKWAY EXTENSION RIGHT-OF-WAY	R	Yes	\$ +0.8	\$ +0.2	☐	☒
33	19615 3510-05-062	TXDOT HOUSTON DISTRICT	Construct New 2-Lane Northbound and Southbound Frontage Roads, Reverse Ramps, and Add U-Turns (Segment E)	R	No	\$ 0.0	\$ +46.0	☐	☒

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

10-Aug-26

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **18135 /** **STIP Revision Date:** **FY 2034**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	CR	C	PEARLAND	BRAZORIA COUNTY	\$47,536,128
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.		

Project History : Amendment # SEP-2026- 2026-09-25 Reduce the funding by \$8.5M dollars which will be used to create E-phase, MPO 19613, in FY 2027 and \$1.0M for R phase 19614.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$47,536,128	STBG	\$38,028,902	\$0	\$9,507,226	\$0	\$47,536,128
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$38,028,902	\$0	\$9,507,226	\$0	\$47,536,128
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **18135 /** **STIP Revision Date:** **FY 2034**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	CR	C	NONE	BRAZORIA COUNTY	\$56,036,128
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.		

Project History : Amendment # DEC 2025- 12/12/2025 Amended to the 2945 RTP Update Project Listing

Added to the project description and Total Project Cost.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$56,036,128	STBG	\$44,828,902	\$0	\$11,207,226	\$0	\$56,036,128
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$44,828,902	\$0	\$11,207,226	\$0	\$56,036,128
			TDC:					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **18872 / 3510-02-008** **STIP Revision Date:** **FY 2035**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 99	C:R	NONE	BRAZORIA COUNTY	\$604,900,000

STREET:	SH 99	FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403	VOC:	kg/day
LIMITS TO:	SH 288	NOx:	kg/day
TIP DESCRIPTION : SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS			

Project History : Amendment # SEP-2026- 2026-09-25 Delay from FY 2027 to FY 2035 due to a change in the sponsor's priorities.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,793,600	\$604,900,000	TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Right Of Way:	\$78,500,000		ROW	\$0	\$78,500,000	\$0	\$0	\$78,500,000
Construction:	\$526,400,000							
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$0	\$604,900,000	\$0	\$0	\$604,900,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **18872 / 3510-02-008** **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 99	C:R	NONE	BRAZORIA COUNTY	\$604,900,000

STREET:	SH 99	FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403	VOC:	kg/day
LIMITS TO:	SH 288	NOx:	kg/day
TIP DESCRIPTION : SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS			

Project History : Approved # June 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,793,600	\$604,900,000	TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Right Of Way:	\$78,500,000		ROW	\$0	\$78,500,000	\$0	\$0	\$78,500,000
Construction:	\$526,400,000							
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$0	\$604,900,000	\$0	\$0	\$604,900,000
			TDC:	0				

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ **18896 / 0675-08-123** **STIP Revision Date: 11/17/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		IH 45 N	C	WILLIS	TXDOT HOUSTON DISTRICT	\$1,620,000

STREET:	IH 45 N	FUNDING CATEGORY:	10
LIMITS FROM:	AT LONG STREET RD	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.			

Project History : Approved # May 2026- 05/22/2026 Programmed in FY 2027 with CRP funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$79,380		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$1,620,000	CAT10-CRP	\$1,296,000	\$324,000	\$0	\$0
Construction:	\$1,620,000						\$1,620,000
Construction Engineering:	\$97,200						
Contingencies:	\$162,000		Funding by share:	\$1,296,000	\$324,000	\$0	\$0
Indirects:	\$82,296						\$1,620,000
Bond Financing:	\$0						
Total Project Cost	\$2,040,876						
			TDC:	0			

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19014 / 0027-08-192** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	19,017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:	US 90A					FUNDING CATEGORY:	5
LIMITS FROM:	PITTS RD					VOC:	4.78 kg/day
LIMITS TO:	CRAVENS RD					NOx:	0.32 kg/day
TIP DESCRIPTION :	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS						

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of the TIP/STIP changing funding from STBG to CMAQ.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876						
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19014 / 0027-08-192** **STIP Revision Date:** **11/17/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	19,017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:	US 90A					FUNDING CATEGORY:	7
LIMITS FROM:	PITTS RD					VOC:	kg/day
LIMITS TO:	CRAVENS RD					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS						

Project History : Amendment # OCT-2025A- 10/30/2025 Delay from FY 2025 to FY 2026 to match TXDOT Statewide Program schedule.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876						
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC: 0					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19017 / 0027-08-192** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
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STREET: US 90A FUNDING CATEGORY: 5

LIMITS FROM: PITTS RD VOC: 4.78 kg/day

LIMITS TO: CRAVENS RD NOx: 0.32 kg/day

TIP DESCRIPTION : INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 of the TIP/STIP changing funding from STBG to CMAQ.

Remarks: 2023 PSP Project ID 751. E phase 19014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$1,407,100						
Right Of Way:	\$0							
Construction:	\$0		CMAQ	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19017 / 0027-08-192** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
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STREET: US 90A FUNDING CATEGORY: 7

LIMITS FROM: PITTS RD VOC: kg/day

LIMITS TO: CRAVENS RD NOx: kg/day

TIP DESCRIPTION : INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.

Project History : Approved # June 2024- 06/28/2024 Group 'C' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in the 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds.

Remarks: 2023 PSP Project ID 751. E phase 19014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$1,407,100						
Right Of Way:	\$0							
Construction:	\$0		STBG	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC: 0					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19025 / 0508-01-396	STIP Revision Date:				FY 2032
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Amendment # SEP-2026- 2026-09-25 Delay from FY 2028 in the TIP to FY 2032 in the 10Y to allow for nearby drainage project (CSJ 0508-01-410) to be completed.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$7,200,000							
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0							
Total Project Cost	\$269,164,000		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19025 / 0508-01-396	STIP Revision Date: 08/08/2026				FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Approved # May 2026- 05/22/2026 Delay from FY 2027 to FY 2028.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$7,200,000							
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0							
Total Project Cost	\$269,164,000		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
			TDC:	0				

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19065 / 0912-34-240		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$5,746,887
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct & widen sidewalk along Burney Rd from Voss Rd to south of Vinehill Rd, construct new boardwalk around south end of Gannoway Lake, new SUP from boardwalk to Imperial subdivision, a new pedestrian bridge over Oyster Creek (continued in Remarks)						
Project History :	Amendment# SEP-2026: 2026-09-25: Cover a \$1.9M cost overrun with additional STBG funds split 50/50 and modify the project scope at the sponsor's request.						
Remarks:	...and an extension of the concrete trail from the bridge to Cullinan Park.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$268,444	\$5,746,887	STBG	\$3,824,204	\$0	\$0	\$0	\$3,824,204
Right Of Way:	\$0		STBG	\$961,342	\$0	\$240,336	\$0	\$1,201,678
Construction:	\$5,478,443		LOCAL CONT	\$0	\$0		\$721,005	\$721,005
Construction Engineering:	\$273,922		Funding by share:	\$4,785,546	\$0	\$240,336	\$721,005	\$5,746,887
Contingencies:	\$547,844							
Indirects:	\$278,305							
Bond Financing:	\$0							
Total Project Cost	\$6,846,958							
			TDC: 765,441					

CURRENT VERSION

MPOID / CSJ	19065 / 0912-34-240		STIP Revision Date: 11/17/2025				FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,204
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Construct concrete trail						

Project History : Amendment # DEC 2025- 12/19/2025 Amended/Added 2045 RTP Update Amendment Project Listing. Changed FY and TPC.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$178,773	\$3,827,204	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Right Of Way:	\$0							
Construction:	\$3,648,431		Funding by share:	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Construction Engineering:	\$218,906							
Contingencies:	\$364,843							
Indirects:	\$185,340							
Bond Financing:	\$0							
Total Project Cost	\$4,596,293							
			TDC: 765,441					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19081 /	STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR
Houston	Harris		VA	Capital	HOUSTON	METRO
STREET:	METRO SERVICE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION :	PREVENTATIVE MAINTENANCE: LIGHT RAIL VEHICLE TRUCK REHABILITATION USING FY 2023 FTA SECTION 5307 FUNDS					

Project History : Amendment# SEP-2026: 2026-09-25: Change scope and phase of work from Operating to Capital, adding TDCs as match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0							
Construction:	\$1,977,362							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362							
			Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
			TDC:	395,472				

CURRENT VERSION

MPOID / CSJ	19081 /	STIP Revision Date: 08/03/2026				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR
Houston	Harris		VA	Operating	HOUSTON	METRO
STREET:	METRO SERVICE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE					

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
			TDC:	988,681				

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PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ		19091 /		STIP Revision Date: 08/15/2024			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	GALVESTON	CITY OF GALVESTON	\$7,280,000
STREET:	CITY OF GALVESTON					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : CONSTRUCTION - TROLLEY BARN/MAINTENANCE FACILITY REFURBISHMENT							

Project History : Approved # June 2024- 06/28/2024 Program in FY 2027 with RAISE grant funding.

Remarks: The funding estimate includes an anticipated state allocation of 1,300,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$7,280,000	Cat-3	\$6,500,000	\$0	\$780,000	\$0	\$7,280,000
Construction:	\$7,280,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,280,000		Funding by share:	\$6,500,000	\$0	\$780,000	\$0	\$7,280,000
			TDC: 0					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ 19101 / 0508-01-395 STIP Revision Date: 08/15/2024 FY 2028

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10 E	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$3,360,000

STREET: IH 10 E FUNDING CATEGORY: 10
LIMITS FROM: AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521 VOC: kg/day
LIMITS TO: - NOx: kg/day
TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP.

Project History : Approved # JUNE 2024- 06/28/2024 Program with Cat-10/CRP in FY 2028.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Funding By Category
Preliminary Engineering:	\$164,640	\$3,360,000	CAT10-CRP	\$2,688,000	\$672,000	\$0	\$3,360,000
Right Of Way:	\$0						
Construction:	\$3,360,000						
Construction Engineering:	\$201,600						
Contingencies:	\$336,000						
Indirects:	\$170,688						
Bond Financing:	\$0						
Total Project Cost	\$4,232,928						
			TDC:	0			

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19104 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital		HOUSTON	METRO	\$25,000,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PREVENTATION MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2024 SECTION 5307 APPORTIONMENT		

Project History : Amendment # SEP-2026- 2026-09-25 Change project description and phase of work from Operating to Capital. Add 5M TDCs as required match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
			TDC: 5,000,000					

CURRENT VERSION

MPOID / CSJ **19104 /** **STIP Revision Date: 08/03/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating		HOUSTON	METRO	\$25,000,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT		

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
			TDC: 12,500,000					

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PROPOSED VERSION

MPOID / CSJ **19113 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital	HOUSTON	METRO	\$17,375,639
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PREVENTATIVE MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2025 FTA SECTION 5307 FUNDS		

Project History : Amendment # SEP-2026- 2026-09-25 Reduce the funding, change the description, change the phase of work from Operating to Capital, and modify the number of TDCs used in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$17,375,639	URBAN	\$17,375,639	\$0	\$0	\$0	\$17,375,639
Right Of Way:	\$0							
Construction:	\$17,375,639							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$17,375,639		Funding by share:	\$17,375,639	\$0	\$0	\$0	\$17,375,639
			TDC: 3,475,128					

CURRENT VERSION

MPOID / CSJ **19113 /** **STIP Revision Date: 08/03/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating	HOUSTON	METRO	\$33,425,853
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT		

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$33,425,853	URBAN	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$33,425,853	\$0	\$0	\$0	\$33,425,853
			TDC: 16,712,927					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ		19209 / 0912-37-265		STIP Revision Date: 11/17/2025			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C:E	MAGNOLIA	MONTGOMERY COUNTY	\$9,500,000
STREET:	HARDIN STORE RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 2978					VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct from 2 lanes to 2 lanes						

Project History : Amendment # AUG-2025A- 08/31/2025 Add engineering as an authorized phase of work at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$9,500,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$443,756		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$9,500,000	\$0	\$0	\$0	\$9,500,000
Construction:	\$9,056,244							
Construction Engineering:	\$452,812							
Contingencies:	\$905,624							
Indirects:	\$460,057							
Bond Financing:	\$0							
Total Project Cost	\$11,318,494		Funding by share:	\$9,500,000	\$0	\$0	\$0	\$9,500,000
			TDC:	1,900,000				

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		19210 / 0912-73-247		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000
STREET:	STEWART RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 3005					VOC:	kg/day
LIMITS TO:	7 1/2 MILE RD					NOx:	kg/day
TIP DESCRIPTION :	Mill & Overlay and localized base repairs						

Project History : Amendment # SEP-2026- 2026-09-25 Modify project scope at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$318,500		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19210 / 0912-73-247		STIP Revision Date: 11/22/2024			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000
STREET:	STEWART RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 3005					VOC:	kg/day
LIMITS TO:	7 1/2 Mile Road					NOx:	kg/day
TIP DESCRIPTION :	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade.						

Project History : Amendment # OCT-2024C- 10/25/2024 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$318,500		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
			TDC: 1,300,000					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	19236 / 0912-37-267		STIP Revision Date:			FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	C:E	NONE	MONTGOMERY COUNTY	\$14,520,000
STREET:	MONTGOMERY COUNTY					FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						
Project History :	Amendment# SEP-2026: 2026-09-25: Add \$3.5M of CMAQ at the sponsor's request to accommodate significant changes in regulations and design standards since the origin system design in 2007.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$678,246	\$14,520,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$6,920,000	\$0	\$0	\$0	\$6,920,000
Construction:	\$13,841,754							
Construction Engineering:	\$692,088							
Contingencies:	\$1,384,175							
Indirects:	\$703,161							
Bond Financing:	\$0							
Total Project Cost	\$17,299,424		Funding by share:	\$14,520,000	\$0	\$0	\$0	\$14,520,000
			TDC: 2,904,000					

CURRENT VERSION

MPOID / CSJ		19236 / 0912-37-267		STIP Revision Date: 11/17/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	C:E	NONE	MONTGOMERY COUNTY	\$11,720,000
STREET:	MONTGOMERY COUNTY					FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						

Project History :	Approved # May 2026- 05/22/2026 Programmed in FY 2027 with Cat-5 and Cat-7 funding matched with TDCs.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$547,455	\$11,720,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Construction:	\$11,172,545							
Construction Engineering:	\$558,627							
Contingencies:	\$1,117,255							
Indirects:	\$567,565							
Bond Financing:	\$0							
Total Project Cost	\$13,963,447		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
			TDC: 2,344,000					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19318 / 0110-04-226** **STIP Revision Date:** **FY 2036**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		IH 45	C	NONE	MONTGOMERY COUNTY	\$200,773,950
STREET:	IH 45					FUNDING CATEGORY:	5
LIMITS FROM:	HARDY TOLL ROAD					VOC:	2.69 kg/day
LIMITS TO:	WOODLANDS PKWY					NOx:	0.18 kg/day
TIP DESCRIPTION :	CONSTRUCT NB AUXILIARY LANE FROM N OF SH 99 TO RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SH IH 45 GP LANES AND SH IH45 SBFR TO SB HARDY T						

Project History : Amendment # SEP-2026- 2026-09-25 Donate \$15M of federal CMAQ funds to create ROW project, MPO ID 19611, in FY 2027.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,837,924	\$200,773,950	CMAQ	\$160,619,160	\$0	\$40,154,790	\$0	\$200,773,950
Right Of Way:	\$18,750,000							
Construction:	\$200,773,950							
Construction Engineering:	\$8,030,958							
Contingencies:	\$20,077,395							
Indirects:	\$10,199,317							
Bond Financing:	\$0							
Total Project Cost	\$267,669,544		Funding by share:	\$160,619,160	\$0	\$40,154,790	\$0	\$200,773,950
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19318 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History : Amendment # DEC 2025- 12/12/2025 Amended to the 2045 RTP Update Project Listing

Added to the project location, description, total cost and fiscal year

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	19339 /	STIP Revision Date:					Cancel
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$613,193
STREET:	SEAWALL BLVD					FUNDING CATEGORY:	5
LIMITS FROM:	AT 33RD ST					VOC:	0.01 kg/day
LIMITS TO:	-					NOx:	0.03 kg/day
TIP DESCRIPTION :	CONSTRUCT A NEW TRAFFIC SIGNAL						

Project History : Amendment # SEP-2026- 2026-09-25 Cancel project at the sponsor's request as they have decided to use local funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$30,046	\$613,193	CMAQ	\$490,554	\$0	\$122,639	\$0	\$613,193
Right Of Way:	\$0							
Construction:	\$613,193							
Construction Engineering:	\$55,187							
Contingencies:	\$61,319							
Indirects:	\$31,150							
Bond Financing:	\$0							
Total Project Cost	\$790,896							
			Funding by share:	\$490,554	\$0	\$122,639	\$0	\$613,193
			TDC:	0				

CURRENT VERSION

MPOID / CSJ	19339 /	STIP Revision Date:					FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History : Approved # May 2026- 05/22/2026 Program in FY 2027 with Cat-5 funding based on TPC approval of the PSP recommendations in February 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19395 / 3510-10-024** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	SH 99	C	NONE	TXDOT BEAUMONT DISTRICT	\$36,038,063
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STREET: SH 99 FUNDING CATEGORY: 3

LIMITS FROM: S LANGSTON DR VOC: kg/day

LIMITS TO: KILGORE PKWY NOx: kg/day

TIP DESCRIPTION : Widen toll lanes from 2 to 4 (SEG I-1 and I-2)

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with \$36.0M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,765,865	\$36,038,063	TOLL	\$0	\$36,038,063	\$0	\$0	\$36,038,063
Right Of Way:	\$0							
Construction:	\$36,038,063							
Construction Engineering:	\$1,441,523							
Contingencies:	\$3,603,806							
Indirects:	\$1,830,734							
Bond Financing:	\$0							
Total Project Cost	\$44,679,991							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19395 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History : Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19402 / 3510-09-005** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	SH 99 SEG H	C	NONE	TXDOT BEAUMONT DISTRICT	\$258,659,016
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STREET:	SH 99 SEG H				FUNDING CATEGORY:	3
LIMITS FROM:	COMMUNITY DR (SOUTH)				VOC:	kg/day
LIMITS TO:	US 90				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANE TOLLWAY (SEG H)					

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$285.7M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,674,292	\$258,659,016	TOLL	\$0	\$258,659,016	\$0	\$0	\$258,659,016
Right Of Way:	\$0							
Construction:	\$258,659,016							
Construction Engineering:	\$10,346,361							
Contingencies:	\$25,865,902							
Indirects:	\$13,139,878							
Bond Financing:	\$0							
Total Project Cost	\$320,685,448							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19402 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:					FUNDING CATEGORY:	
LIMITS FROM:					VOC:	kg/day
LIMITS TO:					NOx:	kg/day
TIP DESCRIPTION :						

Project History : Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19403 / 3510-10-023		STIP Revision Date:			FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99 SEG I-I	C	NONE	TXDOT BEAUMONT DISTRICT	\$42,228,912
STREET:	SH 99 SEG I-I					FUNDING CATEGORY:	3
LIMITS FROM:	LIBERTY C/L S					VOC:	kg/day
LIMITS TO:	E OF SH 146 (IN MONT BELVIEU)					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES TOLLWAY (SEG I-I)						
Project History : Amendment# SEP-2026: 2026-09-25: Program in FY 2028 with \$42.2M of State Toll funding at TXDOT's request.							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,069,217		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$42,228,912	TOLL	\$0	\$42,228,912	\$0	\$0	\$42,228,912
Construction:	\$42,228,912							
Construction Engineering:	\$1,689,156							
Contingencies:	\$4,222,891							
Indirects:	\$2,145,229							
Bond Financing:	\$0							
Total Project Cost	\$52,355,405		Funding by share:	\$0	\$42,228,912	\$0	\$0	\$42,228,912
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19403 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19404 / 3510-09-006** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	SH 99 SEG I-I	C	NONE	TXDOT BEAUMONT DISTRICT	\$185,807,213
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STREET:	SH 99 SEG I-I				FUNDING CATEGORY:	3
LIMITS FROM:	US 90				VOC:	kg/day
LIMITS TO:	CHAMBERS C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN 2 TO 4 LANE TOLLWAY (SEG I-I)					

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$185.8M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,104,553	\$185,807,213	TOLL	\$0	\$185,807,213	\$0	\$0	\$185,807,213
Right Of Way:	\$0							
Construction:	\$185,807,213							
Construction Engineering:	\$7,432,289							
Contingencies:	\$18,580,721							
Indirects:	\$9,439,006							
Bond Financing:	\$0							
Total Project Cost	\$230,363,783							
			Funding by share:	\$0	\$185,807,213	\$0	\$0	\$185,807,213
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19404 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:					FUNDING CATEGORY:	
LIMITS FROM:					VOC:	kg/day
LIMITS TO:					NOx:	kg/day
TIP DESCRIPTION :						

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19442 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$696,041
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						
Project History :	Amendment # SEP-2026- 2026-07-31 The City of Conroe has previously under-programmed FY 26 Capital funds. The requested adjustment will match the Federal Split letter and Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$696,041	URBAN	\$696,041	\$0	\$0	\$0	\$696,041
Right Of Way:	\$0							
Construction:	\$696,041							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$696,041							
			Funding by share:	\$696,041	\$0	\$0	\$0	\$696,041
			TDC:	139,208				

CURRENT VERSION

MPOID / CSJ		19442 /		STIP Revision Date: 05/02/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						
Project History :	Amendment # MAY 2026- 05/26/2026 Program in FY 27 of the 2027-2030 TIP						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC:	24,000				

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **Cancel**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025		

Project History : Amendment # SEP-2026- 2026-07-31 Cancel project at the sponsor's request due to a change in funding priorities.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$187,480							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,480		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
			TDC: 37,496					

CURRENT VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025		

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
			TDC: 37,496					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19444 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$796,041
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026							

Project History : Amendment # SEP-2026- 2026-09-25 Transfer the FTA Section 5307 funds from MPOID 19443 which is being closed. Adjust the FY26 5307 Operating funds and TDCs of 19444 to match the Federal Split letter and Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		URBAN	\$796,041	\$0	\$0	\$0	\$796,041
Right Of Way:	\$0							
Construction:	\$796,041							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$796,041		Funding by share:	\$796,041	\$0	\$0	\$0	\$796,041
			TDC: 398,021					

CURRENT VERSION

MPOID / CSJ **19444 /** **STIP Revision Date: 05/02/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$575,350
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026							

Project History : Amendment # MAY 2026- 05/26/2026 Program in FY 2027 with FTA Section 5307 funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		URBAN	\$575,350	\$0	\$0	\$0	\$575,350
Right Of Way:	\$0	\$575,350						
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$575,350	\$0	\$0	\$0	\$575,350
			TDC: 575,350					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Purchase Rail Support Vehicle		

Project History : Amendment # SEP-2026- 2026-09-25 Change Description to 'PURCHASE RAIL SUPPORT VEHICLE' to conform with new FTA program procurement requirements.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		SOGR	\$272,823	\$0	\$54,565	\$0
Construction:	\$327,388						\$327,388
Construction Engineering:	\$0		Funding by share:	\$272,823	\$0	\$54,565	\$0
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$327,388						
			TDC:	0			

CURRENT VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **11/17/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Software/APC (Automatic Passenger Counters)		

Project History : Amendment # MAY2026- 05/22/2026 Program in FY 2027 of the 2027-2030 TIP

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		SOGR	\$272,823	\$0	\$54,565	\$0
Construction:	\$0						\$327,388
Construction Engineering:	\$0		Funding by share:	\$272,823	\$0	\$54,565	\$0
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	0			

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19580 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	17,101	CR	R:E REVIEW	CONROE	MONTGOMERY COUNTY	\$20,000,000
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with STBG funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$20,000,000	STBG	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000
Right Of Way:	\$20,000,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$2,000,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$22,000,000		Funding by share:	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19580 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:							
LIMITS FROM:						FUNDING CATEGORY:	
LIMITS TO:						VOC:	kg/day
TIP DESCRIPTION :						NOx:	kg/day

Project History : Approved # MAY-2026- 05/22/2026 PROGRAM ROW & E (REVIEW) PHASES.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19599 / 1415-02-054** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		FM 1464	C	NONE	TXDOT HOUSTON DISTRICT	\$3,360,000
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STREET:	FM 1464					FUNDING CATEGORY:	10
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	W AIRPORT BLVD					NOx:	kg/day
TIP DESCRIPTION :	Install New Continuous Safety LED Lighting						

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of TXDOT's Statewide Safety Program with Cat-10 CRP funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$164,640	\$3,360,000	CAT10-CRP	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
Right Of Way:	\$0							
Construction:	\$3,360,000							
Construction Engineering:	\$201,600							
Contingencies:	\$336,000							
Indirects:	\$170,688							
Bond Financing:	\$0							
Total Project Cost	\$4,232,928							
			Funding by share:	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19599 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19600 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	17,101	CR	C	CONROE	MONTGOMERY COUNTY	\$115,000,000
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STREET:	OLD CONROE RD	FUNDING CATEGORY:	7
LIMITS FROM:	SL 336	VOC:	kg/day
LIMITS TO:	RIVERS EDGE DR	NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER.		

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2029 with STBG funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,635,000	\$115,000,000	STBG	\$92,000,000	\$0	\$23,000,000	\$0	\$115,000,000
Right Of Way:	\$0							
Construction:	\$115,000,000							
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$142,577,000		Funding by share:	\$92,000,000	\$0	\$23,000,000	\$0	\$115,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19600 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History : Approved # MAY 2026- 05/22/2026 SPLIT FROM MPOID 17101 AND PROGRAM IN FY 29 OF THE 2027 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		\$0
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19611 / 0110-04-226** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	19,318	IH 45 N	R	NONE	MONTGOMERY COUNTY	\$18,750,000
STREET:	IH 45 N					FUNDING CATEGORY:	5
LIMITS FROM:	HARDY TOLL ROAD					VOC:	2.69 kg/day
LIMITS TO:	WOODLANDS PARKWAY					NOx:	0.18 kg/day
TIP DESCRIPTION :	CONSTRUCT AUXILIARY LANE FROM NORTH OF SH 99 TO THE RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SH IH45 GP LANES AND SH IH45 SBFR TO SB HARDY T						

Project History : Amendment # SEP-2026- 2026-09-25 Split \$15M federal CMAQ from 19318 and program in FY 2027 for ROW acquisition.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$9,837,924		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$18,750,000	\$18,750,000	CMAQ	\$15,000,000	\$0	\$3,750,000	\$0	\$18,750,000
Construction:	\$200,773,950							
Construction Engineering:	\$8,030,958							
Contingencies:	\$20,077,395							
Indirects:	\$10,199,317							
Bond Financing:	\$0							
Total Project Cost	\$267,669,544							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19611 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			TDC:					

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HOUSTON-GALVESTON MPO
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19612 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$16,050,214

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : PREVENTATIVE MAINTENANCE: 4 BUS OPERATING FACILITY ROOF REPLACEMENTS USING FY 2025 SECTION 5307 FUNDS. BOFS: NORTHWEST, FALLBROOK, POLK AND WEST.

Project History : Amendment # SEP-2026- 2026-09-25 Add Capital project in FY 2027 split from FTA Section 5307 funding derived from amendment of 19113.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$16,050,214	URBAN	\$16,050,214	\$0	\$0	\$0	\$16,050,214
Right Of Way:	\$0							
Construction:	\$16,050,214		Funding by share:	\$16,050,214	\$0	\$0	\$0	\$16,050,214
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$16,050,214							
			TDC:	3,210,043				

CURRENT VERSION

MPOID / CSJ **19612 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:			Funding by share:	\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19613 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	E	PEARLAND	BRAZORIA COUNTY	\$7,500,000
STREET:	PEARLAND PKWY					FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD					VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS						
Project History :	Amendment # SEP-2026- 2026-09-25 Program E phase of STBG funded Pearland Parkway Extension, MPO ID 18135, in FY 2027.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$7,500,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$1,000,000	\$7,500,000	STBG	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613		Funding by share:	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19613 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:			Funding by share:	\$0	\$0	\$0		
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19614 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	18,135	CR	R	PEARLAND	BRAZORIA COUNTY	\$1,000,000

STREET: PEARLAND PKWY FUNDING CATEGORY: 7

LIMITS FROM: DIXIE FARM RD VOC: kg/day

LIMITS TO: CR 129 (FM 2351) NOx: kg/day

TIP DESCRIPTION : PEARLAND PARKWAY EXTENSION RIGHT-OF-WAY

Project History : Amendment # SEP-2026- 2026-09-25 Program ROW phase for MPO ID 18135 with \$1.0M of STBG in FY 2029.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$1,000,000	STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$800,000	\$0	\$200,000	\$0	\$1,000,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19614 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19615 / 3510-05-062		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$46,000,000
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	BRIDGELAND CREEK PKWY					VOC:	kg/day
LIMITS TO:	N BRIDGELAND LAKE PKWY					NOx:	kg/day
TIP DESCRIPTION :	Construct New 2-Lane Northbound and Southbound Frontage Roads, Reverse Ramps, and Add U-Turns (Segment E)						
Project History :	Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with Local funding for Harris County MUD #3.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,254,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$46,000,000	LOCAL	\$0	\$0		\$0	\$46,000,000
Construction:	\$46,000,000							
Construction Engineering:	\$1,840,000							
Contingencies:	\$4,600,000							
Indirects:	\$2,336,800							
Bond Financing:	\$0							
Total Project Cost	\$57,030,800		Funding by share:	\$0	\$0	\$46,000,000	\$0	\$46,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19615 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

18-Aug-26

10-YEAR PLAN
2045 Regional Transportation Plan
August 2026 Future Amendment

PProposed	PROJECT STATUS: 10 Y						
MPOID / CSJ	17101 / 0912-37-231	STIP Revision Date:					FY 2031

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	19,580	CR	C	CONROE	MONTGOMERY COUNTY	\$66,150,178
STREET:	OLD CONROE RD					FUNDING CATEGORY: 7,3	
LIMITS FROM:	RIVERS EDGE DR					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES						

Project History : Amendment # SEP-2026- 2026-09-25 Modify STBG funding in 10Y to reflect the programming of 19580 and 19600 in the TIP. Delay from FY 2029 to FY 2031.

Remarks: Parent: 19580; Children: 17101, 19600

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$5,635,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$20,000,000	\$66,150,178	STBG	\$47,189,964	\$0	\$11,797,491	\$0	\$58,987,455
Construction:	\$66,150,178		LOCAL CONT	\$0	\$0	\$0	\$7,162,723	\$7,162,723
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$113,727,178		Funding by share:	\$47,189,964	\$0	\$11,797,491	\$7,162,723	\$66,150,178
			TDC:	0				

Current	PROJECT STATUS: 10 Y						
MPOID / CSJ	17101 / 0912-37-231	STIP Revision Date:					FY 2029

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CS	C	CONROE	MONTGOMERY COUNTY	\$201,150,178
STREET:	OLD CONROE RD					FUNDING CATEGORY: 7,3	
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # DEC 2025- 2025-12-18 Amended to the 2045 RTP Update Project Listing

Added to the project description

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$5,635,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$20,000,000	\$201,150,178	STBG	\$155,189,964	\$0	\$38,797,491	\$0	\$193,987,455
Construction:	\$66,150,178		LOCAL CONT	\$0	\$0	\$0	\$7,162,723	\$7,162,723
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$113,727,178		Funding by share:	\$155,189,964	\$0	\$38,797,491	\$7,162,723	\$201,150,178
			TDC:	0				

11-Aug-26

HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **18135 /** **STIP Revision Date:** **FY 2034**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria		CR	C	PEARLAND	BRAZORIA COUNTY	\$47,536,128
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.		

Project History : Amendment# SEP-2026: 2026-09-25: Reduce the funding by \$8.5M dollars which will be used to create E-phase, MPO ID 19613, in FY 2027, and \$1.0M for R-phase MPO ID 19614 in FY 2029.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$47,536,128	STBG	\$38,028,902	\$0	\$9,507,226	\$0	\$47,536,128
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$38,028,902	\$0	\$9,507,226	\$0	\$47,536,128
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **18135 /** **STIP Revision Date:** **FY 2034**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria		CR	C	NONE	BRAZORIA COUNTY	\$56,036,128
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.		

Project History : Amendment # DEC 2025- 12/12/2025 Amended to the 2945 RTP Update Project Listing

Added to the project description and Total Project Cost.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$56,036,128	STBG	\$44,828,902	\$0	\$11,207,226	\$0	\$56,036,128
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$44,828,902	\$0	\$11,207,226	\$0	\$56,036,128
			TDC:					

11-Aug-26

2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
August 2026 Future Amendment

VERSION #2							PROJECT STATUS: 10 Y
MPOID / CSJ		18872 / 3510-02-008		STIP Revision Date:			FY 2035
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 99	C:R	NONE	BRAZORIA COUNTY TOLL ROAD AUTHORITY	\$604,900,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	SEG B-2: CONSTRUCT NEW LOCATION, 4-LANE TOLLWAY WITH INTERCHANGES AT FM 1462, FM 2917, AND SH 36 AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS						

Project History : Amendment # SEP-2026- 2026-09-25 Delay from FY 2027 to FY 2035 due to a change in the sponsor's priorities.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$25,793,600		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$78,500,000	\$604,900,000	TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Construction:	\$526,400,000		ROW	\$0	\$78,500,000	\$0	\$0	\$78,500,000
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$0	\$604,900,000	\$0	\$0	\$604,900,000
			TDC:	0				

VERSION #1							PROJECT STATUS: TIP
MPOID / CSJ		18872 / 3510-02-008		STIP Revision Date: 08/15/2024			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 99	C:R	NONE	BRAZORIA COUNTY	\$604,900,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS						

Project History : Amendment # MAR-2023- 2023-03-24 Limit clarification only: use 'N OF FM 2403' because SH 99 crosses FM 1462 in multiple locations. Delay to FY 2027. Change sponsor to Brazoria County.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$25,793,600		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$78,500,000	\$604,900,000	TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Construction:	\$526,400,000		ROW	\$0	\$78,500,000	\$0	\$0	\$78,500,000
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$0	\$604,900,000	\$0	\$0	\$604,900,000
			TDC:	0				

19-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
AND THE 2045 REGIONAL TRANSPORTATION PLAN -**

August 2026 Future Amendment

PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ		18896 / 0675-08-123		STIP Revision Date: 11/17/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		IH 45 N	C	WILLIS	TXDOT HOUSTON DISTRICT	\$1,620,000
STREET:	IH 45 N					FUNDING CATEGORY:	10
LIMITS FROM:	AT LONG STREET RD					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.						

Project History : Approved # May 2026- 05/22/2026 Programmed in FY 2027 with CRP funding.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$79,380	Cost of Approved Phases: \$1,620,000	Funding Category	Federal	State	Local Contribution
Right Of Way:	\$0					
Construction:	\$1,620,000		CAT10-CRP	\$1,296,000	\$324,000	\$0
Construction Engineering:	\$97,200					
Contingencies:	\$162,000		Funding by share:	\$1,296,000	\$324,000	\$0
Indirects:	\$82,296					
Bond Financing:	\$0					
Total Project Cost	\$2,040,876					
			TDC:	0		

10-Aug-26

HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19014 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	19,017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
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STREET: US 90A FUNDING CATEGORY: 5

LIMITS FROM: PITTS RD VOC: 4.78 kg/day

LIMITS TO: CRAVENS RD NOx: 0.32 kg/day

TIP DESCRIPTION : ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of the TIP/STIP changing funding from STBG to CMAQ.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876						
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC: 0					

Authorized Funding by Category/Share:					Funding By Category
Funding Category	Federal	State	Local	Local Contribution	
CMAQ	\$243,101	\$0	\$60,775	\$0	\$303,876
Funding by share:	\$243,101	\$0	\$60,775	\$0	\$303,876

TDC: 0

CURRENT VERSION

MPOID / CSJ **19014 /** **STIP Revision Date:** 11/17/2025 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	19,017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
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STREET: US 90A FUNDING CATEGORY: 7

LIMITS FROM: PITTS RD VOC: kg/day

LIMITS TO: CRAVENS RD NOx: kg/day

TIP DESCRIPTION : ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS

Project History : Amendment # OCT-2025A- 10/30/2025 Delay from FY 2025 to FY 2026 to match TXDOT Statewide Program schedule.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876						
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC: 0					

Authorized Funding by Category/Share:					Funding By Category
Funding Category	Federal	State	Local	Local Contribution	
STBG	\$243,101	\$0	\$60,775	\$0	\$303,876
Funding by share:	\$243,101	\$0	\$60,775	\$0	\$303,876

TDC: 0

10-Aug-26

HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19017 / 0027-08-192** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
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STREET: US 90A FUNDING CATEGORY: 5

LIMITS FROM: PITTS RD VOC: 4.78 kg/day

LIMITS TO: CRAVENS RD NOx: 0.32 kg/day

TIP DESCRIPTION : INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 of the TIP/STIP changing funding from STBG to CMAQ.

Remarks: 2023 PSP Project ID 751. E phase 19014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$1,407,100						
Right Of Way:	\$0							
Construction:	\$0		CMAQ	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19017 / 0027-08-192** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
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STREET: US 90A FUNDING CATEGORY: 7

LIMITS FROM: PITTS RD VOC: kg/day

LIMITS TO: CRAVENS RD NOx: kg/day

TIP DESCRIPTION : INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.

Project History : Approved # June 2024- 06/28/2024 Group 'C' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in the 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds.

Remarks: 2023 PSP Project ID 751. E phase 19014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$1,407,100						
Right Of Way:	\$0							
Construction:	\$0		STBG	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC: 0					

10-Aug-26

HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19025 / 0508-01-396		STIP Revision Date:			FY 2032
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Amendment # SEP-2026- 2026-09-25 Delay from FY 2028 in the TIP to FY 2032 in the 10Y to allow for nearby drainage project (CSJ 0508-01-410) to be completed.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$7,200,000							
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0							
Total Project Cost	\$269,164,000		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19025 / 0508-01-396		STIP Revision Date: 08/08/2026			FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Approved # May 2026- 05/22/2026 Delay from FY 2027 to FY 2028.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$7,200,000							
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0							
Total Project Cost	\$269,164,000		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
			TDC:	0				

10-Aug-26

HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	19065 / 0912-34-240		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$5,746,887
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct & widen sidewalk along Burney Rd from Voss Rd to south of Vinehill Rd, construct new boardwalk around south end of Gannoway Lake, new SUP from boardwalk to Imperial subdivision, a new pedestrian bridge over Oyster Creek (continued in Remarks)						
Project History :	Amendment# SEP-2026: 2026-09-25: Cover a \$1.9M cost overrun with additional STBG funds split 50/50 and modify the project scope at the sponsor's request.						
Remarks:	...and an extension of the concrete trail from the bridge to Cullinan Park.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$268,444	\$5,746,887	STBG	\$3,824,204	\$0	\$0	\$0	\$3,824,204
Right Of Way:	\$0		STBG	\$961,342	\$0	\$240,336	\$0	\$1,201,678
Construction:	\$5,478,443		LOCAL CONT	\$0	\$0		\$721,005	\$721,005
Construction Engineering:	\$273,922		Funding by share:	\$4,785,546	\$0	\$240,336	\$721,005	\$5,746,887
Contingencies:	\$547,844							
Indirects:	\$278,305							
Bond Financing:	\$0							
Total Project Cost	\$6,846,958							
			TDC: 765,441					

CURRENT VERSION

MPOID / CSJ	19065 / 0912-34-240		STIP Revision Date: 11/17/2025				FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,204
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Construct concrete trail						

Project History : Amendment # DEC 2025- 12/19/2025 Amended/Added 2045 RTP Update Amendment Project Listing. Changed FY and TPC.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$178,773	\$3,827,204	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Right Of Way:	\$0							
Construction:	\$3,648,431		Funding by share:	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Construction Engineering:	\$218,906							
Contingencies:	\$364,843							
Indirects:	\$185,340							
Bond Financing:	\$0							
Total Project Cost	\$4,596,293							
			TDC: 765,441					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ		19081 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,977,362
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PREVENTATIVE MAINTENANCE: LIGHT RAIL VEHICLE TRUCK REHABILITATION USING FY 2023 FTA SECTION 5307 FUNDS						

Project History : Amendment# SEP-2026: 2026-09-25: Change scope and phase of work from Operating to Capital, adding TDCs as match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0							
Construction:	\$1,977,362							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362							
			TDC:	395,472				

CURRENT VERSION

MPOID / CSJ		19081 /		STIP Revision Date: 08/03/2026			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	\$1,977,362
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE						

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	988,681				

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

CANCELLEDCELLED

CURRENT VERSION

MPOID / CSJ 19091 / STIP Revision Date: 08/15/2024 FY 2027

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	GALVESTON	CITY OF GALVESTON	\$7,280,000

STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	3
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCTION - TROLLEY BARN/MAINTENANCE FACILITY REFURBISHMENT		

Project History : Approved # June 2024- 06/28/2024 Program in FY 2027 with RAISE grant funding.

Remarks: The funding estimate includes an anticipated state allocation of 1,300,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,280,000	Cat-3	\$6,500,000	\$0	\$780,000	\$0	\$7,280,000
Right Of Way:	\$0							
Construction:	\$7,280,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0		Funding by share:	\$6,500,000	\$0	\$780,000	\$0	\$7,280,000
Bond Financing:	\$0							
Total Project Cost	\$7,280,000							
			TDC:	0				

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HOUSTON-GALVESTON MPO
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2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

CANCELLEDNCELLED

CURRENT VERSION

MPOID / CSJ 19101 / 0508-01-395 STIP Revision Date: 08/15/2024 FY 2028

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10 E	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$3,360,000

STREET: IH 10 E FUNDING CATEGORY: 10
LIMITS FROM: AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521 VOC: kg/day
LIMITS TO: - NOx: kg/day
TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP.

Project History : Approved # JUNE 2024- 06/28/2024 Program with Cat-10/CRP in FY 2028.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$164,640	\$3,360,000	CAT10-CRP	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
Right Of Way:	\$0							
Construction:	\$3,360,000							
Construction Engineering:	\$201,600							
Contingencies:	\$336,000							
Indirects:	\$170,688		Funding by share:	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
Bond Financing:	\$0							
Total Project Cost	\$4,232,928							
			TDC:	0				

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19104 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital		HOUSTON	METRO	\$25,000,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PREVENTATION MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2024 SECTION 5307 APPORTIONMENT		

Project History : Amendment # SEP-2026- 2026-09-25 Change project description and phase of work from Operating to Capital. Add 5M TDCs as required match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
			TDC: 5,000,000					

CURRENT VERSION

MPOID / CSJ **19104 /** **STIP Revision Date: 08/03/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating		HOUSTON	METRO	\$25,000,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT		

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
			TDC: 12,500,000					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19113 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital	HOUSTON	METRO	\$17,375,639
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PREVENTATIVE MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2025 FTA SECTION 5307 FUNDS		

Project History : Amendment # SEP-2026- 2026-09-25 Reduce the funding, change the description, change the phase of work from Operating to Capital, and modify the number of TDCs used in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$17,375,639	URBAN	\$17,375,639	\$0	\$0	\$0	\$17,375,639
Right Of Way:	\$0							
Construction:	\$17,375,639		Funding by share:	\$17,375,639	\$0	\$0	\$0	\$17,375,639
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$17,375,639		TDC: 3,475,128					

CURRENT VERSION

MPOID / CSJ **19113 /** **STIP Revision Date: 08/03/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating	HOUSTON	METRO	\$33,425,853
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT		

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$33,425,853	URBAN	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Right Of Way:	\$0							
Construction:	\$0		Funding by share:	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		TDC: 16,712,927					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

CANCELLEDLED

CURRENT VERSION

MPOID / CSJ		19209 / 0912-37-265		STIP Revision Date: 11/17/2025			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C:E	MAGNOLIA	MONTGOMERY COUNTY	\$9,500,000
STREET:		HARDIN STORE RD				FUNDING CATEGORY:	7
LIMITS FROM:		FM 2978				VOC:	kg/day
LIMITS TO:		SH 249				NOx:	kg/day
TIP DESCRIPTION :		Reconstruct from 2 lanes to 2 lanes					

Project History : Amendment # AUG-2025A- 08/31/2025 Add engineering as an authorized phase of work at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$443,756	\$9,500,000	STBG	\$9,500,000	\$0	\$0	\$0	\$9,500,000
Right Of Way:	\$0							
Construction:	\$9,056,244							
Construction Engineering:	\$452,812							
Contingencies:	\$905,624							
Indirects:	\$460,057							
Bond Financing:	\$0							
Total Project Cost	\$11,318,494		Funding by share:	\$9,500,000	\$0	\$0	\$0	\$9,500,000
			TDC:	1,900,000				

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		19210 / 0912-73-247		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000
STREET:	STEWART RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 3005					VOC:	kg/day
LIMITS TO:	7 1/2 MILE RD					NOx:	kg/day
TIP DESCRIPTION :	Mill & Overlay and localized base repairs						

Project History : Amendment # SEP-2026- 2026-09-25 Modify project scope at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$318,500		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19210 / 0912-73-247		STIP Revision Date: 11/22/2024			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000
STREET:	STEWART RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 3005					VOC:	kg/day
LIMITS TO:	7 1/2 Mile Road					NOx:	kg/day
TIP DESCRIPTION :	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade.						

Project History : Amendment # OCT-2024C- 10/25/2024 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$318,500		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
			TDC: 1,300,000					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19236 / 0912-37-267		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	C:E	NONE	MONTGOMERY COUNTY	\$14,520,000
STREET:	MONTGOMERY COUNTY					FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						
Project History :	Amendment# SEP-2026: 2026-09-25: Add \$3.5M of CMAQ at the sponsor's request to accommodate significant changes in regulations and design standards since the origin system design in 2007.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$678,246	\$14,520,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$6,920,000	\$0	\$0	\$0	\$6,920,000
Construction:	\$13,841,754							
Construction Engineering:	\$692,088							
Contingencies:	\$1,384,175							
Indirects:	\$703,161							
Bond Financing:	\$0							
Total Project Cost	\$17,299,424		Funding by share:	\$14,520,000	\$0	\$0	\$0	\$14,520,000
			TDC: 2,904,000					

CURRENT VERSION

MPOID / CSJ		19236 / 0912-37-267		STIP Revision Date: 11/17/2025			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	C:E	NONE	MONTGOMERY COUNTY	\$11,720,000
STREET:	MONTGOMERY COUNTY					FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						
Project History :	Approved # May 2026- 05/22/2026 Programmed in FY 2027 with Cat-5 and Cat-7 funding matched with TDCs.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$547,455	\$11,720,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Construction:	\$11,172,545							
Construction Engineering:	\$558,627							
Contingencies:	\$1,117,255							
Indirects:	\$567,565							
Bond Financing:	\$0							
Total Project Cost	\$13,963,447		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
			TDC: 2,344,000					

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**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
August 2026 Future Amendment**

Proposed Version						PROJECT STATUS: 10 Y	
MPOID / CSJ		19318 / 0110-04-226		STIP Revision Date:		FY 2036	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		IH 45	C	NONE	MONTGOMERY COUNTY	\$200,773,950
STREET:	IH 45					FUNDING CATEGORY:	5
LIMITS FROM:	HARDY TOLL ROAD					VOC:	2.69 kg/day
LIMITS TO:	WOODLANDS PKWY					NOx:	0.18 kg/day
TIP DESCRIPTION :	CONSTRUCT NB AUXILIARY LANE FROM N OF SH 99 TO RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SB IH 45 GP LANES AND SB IH45 SBFR (Cont. in Remarks)						
Project History : Amendment # SEP-2026- 2026-09-25 Donate \$15M of federal CMAQ funds to create ROW project, MPO ID 19611, in FY 2027.							
Remarks: ,,,TO SB HARDY TOLL RD. CONSTRUCT AUXILIARY LANE CONNECTING SB GP LANES TO SB HARDY TOLL RD CONNECTOR RAMP							
Total Project Cost Information:		Cost of Approved Phases: \$200,773,950	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$9,837,924		Funding Category	Federal	State	Local Contribution	Funding By Category
Right Of Way:	\$18,750,000		CMAQ	\$160,619,160	\$0	\$40,154,790	\$0
Construction:	\$200,773,950						
Construction Engineering:	\$8,030,958						
Contingencies:	\$20,077,395						
Indirects:	\$10,199,317						
Bond Financing:	\$0						
Total Project Cost	\$267,669,544						
			TDC:	0			

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19339 /		STIP Revision Date:			CCANCELLED	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$613,193	
STREET:	SEAWALL BLVD					FUNDING CATEGORY:	5	
LIMITS FROM:	AT 33RD ST					VOC:	0.01 kg/day	
LIMITS TO:	-					NOx:	0.03 kg/day	
TIP DESCRIPTION :	CONSTRUCT A NEW TRAFFIC SIGNAL							
Project History : Amendment # SEP-2026- 2026-09-25 Cancel project at the sponsor's request as they have decided to use local funding.								

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$30,046		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$613,193	CMAQ	\$490,554	\$0	\$122,639	\$0	\$613,193
Construction:	\$613,193							
Construction Engineering:	\$55,187							
Contingencies:	\$61,319							
Indirects:	\$31,150							
Bond Financing:	\$0							
Total Project Cost	\$790,896		Funding by share:	\$490,554	\$0	\$122,639	\$0	\$613,193
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19339 /		STIP Revision Date:			FY	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:								
LIMITS FROM:						FUNDING CATEGORY:		
LIMITS TO:						VOC: kg/day		
TIP DESCRIPTION :						NOx: kg/day		
Project History : Approved # May 2026- 05/22/2026 Program in FY 2027 with Cat-5 funding based on TPC approval of the PSP recommendations in February 2025.								

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19395 / 3510-10-024** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	SH 99	C	NONE	TXDOT BEAUMONT DISTRICT	\$36,038,063
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STREET:	SH 99				FUNDING CATEGORY:	3
LIMITS FROM:	S LANGSTON DR				VOC:	kg/day
LIMITS TO:	KILGORE PKWY				NOx:	kg/day
TIP DESCRIPTION :	Widen toll lanes from 2 to 4 (SEG I-I and I-2)					

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with \$36.0M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,765,865	\$36,038,063	TOLL	\$0	\$36,038,063	\$0	\$0	\$36,038,063
Right Of Way:	\$0							
Construction:	\$36,038,063							
Construction Engineering:	\$1,441,523							
Contingencies:	\$3,603,806							
Indirects:	\$1,830,734							
Bond Financing:	\$0							
Total Project Cost	\$44,679,991							
			Funding by share:	\$0	\$36,038,063	\$0	\$0	\$36,038,063
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19395 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:					FUNDING CATEGORY:	
LIMITS FROM:					VOC:	kg/day
LIMITS TO:					NOx:	kg/day
TIP DESCRIPTION :						

Project History : Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19402 / 3510-09-005		STIP Revision Date:			FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		SH 99 SEG H	C	NONE	TXDOT BEAUMONT DISTRICT	\$258,659,016
STREET:	SH 99 SEG H					FUNDING CATEGORY:	3
LIMITS FROM:	COMMUNITY DR (SOUTH)					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANE TOLLWAY (SEG H)						
Project History :	Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$285.7M of State Toll funding at TXDOT's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$12,674,292		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$258,659,016	TOLL	\$0	\$258,659,016	\$0	\$0	\$258,659,016
Construction:	\$258,659,016							
Construction Engineering:	\$10,346,361							
Contingencies:	\$25,865,902							
Indirects:	\$13,139,878							
Bond Financing:	\$0							
Total Project Cost	\$320,685,448		Funding by share:	\$0	\$258,659,016	\$0	\$0	\$258,659,016
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19402 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History : Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19403 / 3510-10-023** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	SH 99 SEG I-I	C	NONE	TXDOT BEAUMONT DISTRICT	\$42,228,912
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STREET:	SH 99 SEG I-I				FUNDING CATEGORY:	3
LIMITS FROM:	LIBERTY C/L S				VOC:	kg/day
LIMITS TO:	E OF SH 146 (IN MONT BELVIEU)				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES TOLLWAY (SEG I-I)					

Project History : Amendment# SEP-2026: 2026-09-25: Program in FY 2028 with \$42.2M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,069,217	\$42,228,912	TOLL	\$0	\$42,228,912	\$0	\$0	\$42,228,912
Right Of Way:	\$0							
Construction:	\$42,228,912							
Construction Engineering:	\$1,689,156							
Contingencies:	\$4,222,891							
Indirects:	\$2,145,229							
Bond Financing:	\$0							
Total Project Cost	\$52,355,405							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19403 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:					FUNDING CATEGORY:	
LIMITS FROM:					VOC:	kg/day
LIMITS TO:					NOx:	kg/day
TIP DESCRIPTION :						

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19404 / 3510-09-006** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	SH 99 SEG I-I	C	NONE	TXDOT BEAUMONT DISTRICT	\$185,807,213
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STREET:	SH 99 SEG I-I				FUNDING CATEGORY:	3
LIMITS FROM:	US 90				VOC:	kg/day
LIMITS TO:	CHAMBERS C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN 2 TO 4 LANE TOLLWAY (SEG I-I)					

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$185.8M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,104,553	\$185,807,213	TOLL	\$0	\$185,807,213	\$0	\$0	\$185,807,213
Right Of Way:	\$0							
Construction:	\$185,807,213							
Construction Engineering:	\$7,432,289							
Contingencies:	\$18,580,721							
Indirects:	\$9,439,006							
Bond Financing:	\$0							
Total Project Cost	\$230,363,783							
			Funding by share:	\$0	\$185,807,213	\$0	\$0	\$185,807,213
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19404 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:					FUNDING CATEGORY:	
LIMITS FROM:					VOC:	kg/day
LIMITS TO:					NOx:	kg/day
TIP DESCRIPTION :						

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19442 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$696,041
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						
Project History :	Amendment # SEP-2026- 2026-07-31 The City of Conroe has previously under-programmed FY 26 Capital funds. The requested adjustment will match the Federal Split letter and Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$696,041	URBAN	\$696,041	\$0	\$0	\$0	\$696,041
Construction:	\$696,041		Funding by share:	\$696,041	\$0	\$0	\$0	\$696,041
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$696,041							
			TDC:	139,208				

CURRENT VERSION

MPOID / CSJ		19442 /		STIP Revision Date: 05/02/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						
Project History :	Amendment # MAY 2026- 05/26/2026 Program in FY 27 of the 2027-2030 TIP						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	24,000				

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19443 /		STIP Revision Date:			Cancel
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						
Project History :		Amendment # SEP-2026- 2026-07-31 Cancel project at the sponsor's request due to a change in funding priorities.					

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$187,480							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,480		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
			TDC: 37,496					

CURRENT VERSION

MPOID / CSJ		19443 /		STIP Revision Date: 05/02/2025			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						
Project History :		Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.					

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
			TDC: 37,496					

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19444 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$796,041
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026							

Project History : Amendment # SEP-2026- 2026-09-25 Transfer the FTA Section 5307 funds from MPOID 19443 which is being closed. Adjust the FY26 5307 Operating funds and TDCs of 19444 to match the Federal Split letter and Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		URBAN	\$796,041	\$0	\$0	\$0	\$796,041
Right Of Way:	\$0							
Construction:	\$796,041							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$796,041		Funding by share:	\$796,041	\$0	\$0	\$0	\$796,041
			TDC:	398,021				

CURRENT VERSION

MPOID / CSJ **19444 /** **STIP Revision Date: 05/02/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$575,350
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STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026							

Project History : Amendment # MAY 2026- 05/26/2026 Program in FY 2027 with FTA Section 5307 funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		URBAN	\$575,350	\$0	\$0	\$0	\$575,350
Right Of Way:	\$0	\$575,350						
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$575,350	\$0	\$0	\$0	\$575,350
			TDC:	575,350				

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HOUSTON-GALVESTON MPO
2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Purchase Rail Support Vehicle		

Project History : Amendment # SEP-2026- 2026-09-25 Change Description to 'PURCHASE RAIL SUPPORT VEHICLE' to conform with new FTA program procurement requirements.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0					
Construction:	\$327,388		SOGR	\$272,823	\$0	\$54,565
Construction Engineering:	\$0					\$0
Contingencies:	\$0					\$0
Indirects:	\$0					\$0
Bond Financing:	\$0					\$0
Total Project Cost	\$327,388		Funding by share:	\$272,823	\$0	\$54,565
						\$0

TDC: 0

CURRENT VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **11/17/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Software/APC (Automatic Passenger Counters)		

Project History : Amendment # MAY2026- 05/22/2026 Program in FY 2027 of the 2027-2030 TIP

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0					
Construction:	\$0		SOGR	\$272,823	\$0	\$54,565
Construction Engineering:	\$0					\$0
Contingencies:	\$0					\$0
Indirects:	\$0					\$0
Bond Financing:	\$0					\$0
Total Project Cost	\$0		Funding by share:	\$272,823	\$0	\$54,565
						\$0

TDC: 0

11-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
August 2026 Future Amendment**

PROPOSED VERSION

PROJECT STATUS: TIP

MPOID / CSJ

19580 /

STIP Revision Date:

FY 2027

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	R:E REVIEW	CONROE	MONTGOMERY COUNTY	\$20,000,000
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History :

Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with STBG funding.

Remarks:

Parent: 19580; Children: 17101, 19600

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,635,000	\$20,000,000	STBG	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000
Right Of Way:	\$20,000,000							
Construction:	\$181,150,178							
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$228,727,178							

TDC:

0

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HOUSTON-GALVESTON MPO
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2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ		19599 / 1415-02-054		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		FM 1464	C	NONE	TXDOT HOUSTON DISTRICT	\$3,360,000
STREET:	FM 1464					FUNDING CATEGORY:	10
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	W AIRPORT BLVD					NOx:	kg/day
TIP DESCRIPTION :	Install New Continuous Safety LED Lighting						
Project History :	Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of TXDOT's Statewide Safety Program with Cat-10 CRP funding.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$164,640		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$3,360,000	CAT10-CRP	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
Construction:	\$3,360,000							
Construction Engineering:	\$201,600							
Contingencies:	\$336,000							
Indirects:	\$170,688							
Bond Financing:	\$0							
Total Project Cost	\$4,232,928		Funding by share:	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
TDC: 0								

CURRENT VERSION

MPOID / CSJ		19599 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:							
LIMITS FROM:						FUNDING CATEGORY:	
LIMITS TO:						VOC:	kg/day
TIP DESCRIPTION :						NOx:	kg/day

Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
TDC:								

11-Aug-26

**2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
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ORIGINAL VERSION						PROJECT STATUS: TIP		
MPOID / CSJ		19600 /		STIP Revision Date:		FY 2029		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	19,580	CR	C	CONROE	MONTGOMERY COUNTY	\$115,000,000	
STREET:	OLD CONROE RD					FUNDING CATEGORY: 7		
LIMITS FROM:	SL 336					VOC:	kg/day	
LIMITS TO:	RIVERS EDGE DR					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER.							
Project History :	Amendment # SEP-2026- 2026-09-25 Program in FY 2029 with STBG funding.							
Remarks:	19580: Parent; Children: 17101, 19600							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$5,635,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$20,000,000		STBG	\$92,000,000	\$0	\$23,000,000	\$0	\$115,000,000
Construction:	\$115,000,000							
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000		Funding by share:	\$92,000,000	\$0	\$23,000,000	\$0	\$115,000,000
Bond Financing:	\$0							
Total Project Cost	\$162,577,000							
			TDC:	0				

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ORIGINAL VERSION

PROJECT STATUS: TIP

MPOID / CSJ19611 / 0110-04-226STIP Revision Date:FY 2027

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	19,318	IH 45 N	R	NONE	MONTGOMERY COUNTY	\$18,750,000
STREET:	IH 45 N					FUNDING CATEGORY:	5
LIMITS FROM:	HARDY TOLL ROAD					VOC:	2.69 kg/day
LIMITS TO:	WOODLANDS PARKWAY					NOx:	0.18 kg/day
TIP DESCRIPTION :	CONSTRUCT NB AUXILIARY LANE FROM NORTH OF SH 99 TO THE RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMP RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING IH45 GP LANES AND IH45 SBFR TO SB HARDY...						

Project History : Amendment # SEP-2026- 2026-09-25 Split \$15M federal CMAQ from 19318 and program in FY 2027 for ROW acquisition.

Remarks: ... TOLL RD. CONSTRUCT SB AUXILIARY LANE CONNECTING SB GP LANES TO SB HARDY TOLL RD CONNECTOR RAMP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,837,924	\$18,750,000	CMAQ	\$15,000,000	\$0	\$3,750,000	\$0	\$18,750,000
Right Of Way:	\$18,750,000							
Construction:	\$200,773,950							
Construction Engineering:	\$8,030,958							
Contingencies:	\$20,077,395							
Indirects:	\$10,199,317							
Bond Financing:	\$0							
Total Project Cost	\$267,669,544							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **19612 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$16,050,214

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : PREVENTATIVE MAINTENANCE: 4 BUS OPERATING FACILITY ROOF REPLACEMENTS USING FY 2025 SECTION 5307 FUNDS. BOFS: NORTHWEST, FALLBROOK, POLK AND WEST.

Project History : Amendment# SEP-2026: 2026-09-25: Add Capital project in FY 2027 using FTA Section 5307 funding derived from amendment of 19113.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$16,050,214	URBAN	\$16,050,214	\$0	\$0	\$0	\$16,050,214
Right Of Way:	\$0							
Construction:	\$16,050,214		Funding by share:	\$16,050,214	\$0	\$0	\$0	\$16,050,214
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$16,050,214							
			TDC: 3,210,043					

CURRENT VERSION

MPOID / CSJ **19612 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:			Funding by share:	\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19613 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	E	PEARLAND	BRAZORIA COUNTY	\$7,500,000
STREET:		PEARLAND PKWY				FUNDING CATEGORY:	7
LIMITS FROM:		DIXIE FARM RD				VOC:	kg/day
LIMITS TO:		CR 129 (FM 2351)				NOx:	kg/day
TIP DESCRIPTION :		CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS					
Project History :		Amendment # SEP-2026- 2026-09-25 Program E phase of STBG funded Pearland Parkway Extension, MPO ID 18135, in FY 2027.					

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$7,500,000						
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128		STBG	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19613 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19614 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	18,135	CR	R	PEARLAND	BRAZORIA COUNTY	\$1,000,000
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	PEARLAND PARKWAY EXTENSION RIGHT-OF-WAY		

Project History : Amendment # SEP-2026- 2026-09-25 Program ROW phase for MPO ID 18135 with \$1.0M of STBG in FY 2029.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$1,000,000						
Right Of Way:	\$1,000,000		STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$800,000	\$0	\$200,000	\$0	\$1,000,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19614 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19615 / 3510-05-062		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$46,000,000
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	BRIDGELAND CREEK PKWY					VOC:	kg/day
LIMITS TO:	N BRIDGELAND LAKE PKWY					NOx:	kg/day
TIP DESCRIPTION :	Construct New 2-Lane Northbound and Southbound Frontage Roads, Reverse Ramps, and Add U-Turns (Segment E)						
Project History :	Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with Local funding for Harris County MUD #3 at TXDOT's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,254,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$46,000,000	LOCAL	\$0	\$0	\$46,000,000	\$0	\$46,000,000
Construction:	\$46,000,000							
Construction Engineering:	\$1,840,000							
Contingencies:	\$4,600,000							
Indirects:	\$2,336,800							
Bond Financing:	\$0							
Total Project Cost	\$57,030,800		Funding by share:	\$0	\$0	\$46,000,000	\$0	\$46,000,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19615 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					