## 10B. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

## **Summary**

• Delay the City of Houston's Fondren Road reconstruction project (MPO ID 17093/CSJ 0912-72-381) from FY 2022 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$25.5M)

# **Action Requested**

Information only.

### H-GAC 2021-2024 TIP and 2045 RTP

### **December 2021 Future Amendments**

						Proposed Modifi	Proposed Modifications		
						Funding (M)			
				Proj					
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule	
1	17093	CITY OF HOUSTON	FONDREN RD (BRAESWOOD BL, AIRPORT BLVD)	R	No			FY 2022 to FY	
T	0912-72-381	(HAR)	RECONSTRUCT TO 4 LANE ROADWAY WITH					2024.	

December 2021

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Future TIP Amendments Detail Pages

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#### HOUSTON-GALVESTON MPO

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

#### **DECEMBER 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION

### MPOID/CSJ: 17093/0912-72-381

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST				
HOUSTON	HARRIS	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON REV DATE:		\$25,465,000				
STREET:	FONDREN RD					MPO PROJECT ID:	17093					
LIMITS FROM:	BRAESWOOD B	LVD S				FUNDING CATEGORY:	7					
LIMITS TO:	AIRPORT BLVD	W				MTP REFERENCE:						
TIP DESCRIPTION:		RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS										
REMARKS:				Ī	Project History:	AMENDMENT #JAN-2022: 01/28/2022: De at TXDOT"s request to conform with the 2						

Total Project Cost	Information:	Cost of		Au	thorized Fund	Local	Funding		
Preliminary Engineering:	\$1,247,785	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			7-STBG:	\$20,372,000			\$5,093,000		\$25,465,000
Construction:	\$25,465,000	\$25,465,000							
Construction Engineering:	\$1,018,600		Funding by Share:	\$20,372,000			\$5,093,000		\$25,465,000
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:									
Total Project Cost:	\$31,571,507								

### OLD VERSION

### MPOID/CSJ: 17093/0912-72-381

DISTRICT	COUNTY	COUNTY CSJ HWY PHASE CITY PROJECT SP		PROJECT SPONSOR	CT SPONSOR			
HOUSTON	HARRIS FONDREN RD	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON REV DATE: MPO PROJECT ID:	17093	\$25,465,000
LIMITS FROM:	BRAESWOOD I	blvd s				FUNDING CATEGORY:	7	
LIMITS TO:	AIRPORT BLVD	W				MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT DRAINAGE IMP		WAY WITH IN	itersection,	SAFETY, MULTIMODA	LAND		
REMARKS:				Ē 	Project History			

### **Project History:**

Total Project Cost Information:		Cost of		Au	Local	Funding			
Preliminary Engineering: Right Of Way:	\$1,247,785 	Approved Phases:	7-STBG:	Federal \$20,372,000	State	Regional	Local \$5,093,000	Contribution	By Category \$25,465,000
Construction:	\$25,465,000	\$25,465,000							
Construction Engineering:	\$1,018,600		Funding by Share:	\$20,372,000			\$5,093,000		\$25,465,000
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:									
Total Project Cost:	\$31,571,507								

FY 2024

FY 2022