



Transportation Improvement Program (TIP) Subcommittee



January 7, 2026



Agenda

1. Call to Order
2. What we heard: December TIP Subcommittee
3. 2027-2030 TIP Development
4. Draft Standard Operating Procedure - Transit
5. Announcements



Call to Order - TIP Subcommittee Roster

Nominated Position	Primary-Name	Organization	Alternate-Name	Organization
Active Transportation	Luis Guajardo	Harris County Pct. 4	Jeffrey English	TxDOT Houston District
Local Government	Stacy Slawinski	Fort Bend County	Rick Staigle	Fort Bend County
Local Government	Melanie Beaman	City of Sugar Land	Vacant	Vacant
Local Government	Jason Smith	Montgomery County	Tommy Woolley	Montgomery County
Local Government	Ruthanne Haut	The Woodlands Township	Dr. Shelley Sekula-Gibbs	The Woodlands Township
Local Government	Brandon Cook	City of Galveston	Robert Winiecke	City of Galveston
Local Government	Lorenzo Wingate	City of Pearland	Fabiola De Carvalho	City of Pearland
Local Government	Wael Tabara	Brazoria County	Karen McKinnon	Brazoria County
Local Government	Patrick Mandapaka	Harris County	Vacant	Vacant
Local Government	Joi Johnson	City of Missouri City	Vacant	Vacant
Local Government	Jildardo Arias	City of Friendswood	Michael Shannon	Galveston County
Local Government	David Wurdlow	City of Houston	Marlene Gafrick	City of Houston
Local Government	Kris Larson	Downtown Houston	Sherry Weesner	Memorial Heights TIRZ
Local Government	Vacant	Vacant	Byron Hebert	City of Katy
Planning	Amy Skicki	BAYTRAN	Andrea French	Scenic Houston
Port	Callie Barnes	Port Houston	Candice Armenoff	Port Houston
Port	Vacant	Vacant	Vacant	Vacant
State	Catherine McCreight	TxDOT Houston District	Grady Mapes	TxDOT Houston District
State	Nancy Peron	TxDOT Beaumont District	Lisa Collins	TxDOT Beaumont District
Transit	Alan Clark	METRO	Clint Harbert	METRO
Transit	Perri D'Armond	Fort Bend County Transportation	Pamela Lebrane	Fort Bend County Transportation
Transit	Ken Fickes	Harris County Transit	Vernon Chambers	Harris County Transit

What we heard: December TIP Subcommittee

- No outstanding questions or comments

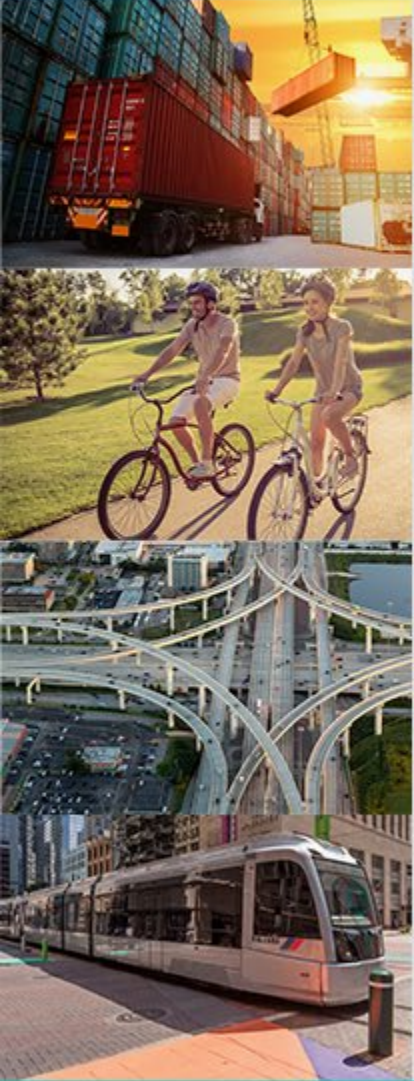




2027-2030 TIP Development



TIP Development

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- 2027-2030 TIP Development
 - Adding two years to the TIP (FY 2029 and FY 2030)
 - Projects are not automatically added to TIP if they currently are in FY 2029 and FY 2030.
 - Staff reviews funding commitments, conformity, and fiscal constraint.
 - Two Parts
 - Project Information Updates
 - Risk Register and Scheduling Tool

Project Information Updates

- Staff will request the following updates:
 - CSJ or A number (if applicable)
 - County
 - City (if applicable)
 - Sponsor
 - Facility
 - Limits From
 - Limits To
 - Project Description
 - Project Phase(s)

- Fiscal Year
- Apportionment Year (if applicable)
- Cost – Federal Share (millions)
- Cost – State Share (millions)
- Cost – Local Share (millions)
- Approved TDCs (if applicable)
- Total Project Cost (millions)
 - C Phase Cost (if applicable)
 - E Phase Cost (if applicable)
 - R Phase Cost (if applicable)



Risk Register and Scheduling Tool

- The Risk Register Questionnaire and TxDOT Local Government Scheduling tool will be completed for every programmed project between FY 2027 through FY 2030.
 - H-GAC will provide sponsors with listing of projects, questionnaire instructions and scheduling tool guide.
- Completion of the questionnaire and scheduling tool will allow staff to program projects in the appropriate fiscal years, while also assessing risk for projects included in the TIP.





Standard Operating Procedure - Transit



Standard Operating Procedure (SOP)



- What is an SOP?
 - Instructions to submit projects with conforming project descriptions
 - TIP, 10-Year Plan, RTP
- Why an SOP?
 - Avoid delays in STIP project approvals
- **Goal:** Develop H-GAC SOP in anticipation of the next TIP
 - 1. Work being delivered
 - 2. Funding eligibility
 - 3. Conformity determination, exempt, or exempt from regional emissions analysis (EREA)

Transit SOP

- Staff consulted with FTA to develop the SOP
 - 5307 – Urbanized Area Formula Grants
 - 5310 – Capital Investment Grants
 - 5337 – State of Good Repair Grants
 - 5339 – Grants for Buses and Bus Facilities



Urbanized Area Formula Grants (5307)

Recommendations

Capital Expenses *ALI*
Description Funding Category
Apportionment Year

Planning Expenses *ALI*
Description Funding Category
Apportionment Year

Operating Expenses *ALI*
Description Funding Category
Apportionment Year

Example

Capital Expenses Shop Equipment
5307 Apportionment Year 2024

Explanation

For Capital and Planning expenses, identify and include type of expense, *ALI* Description language, funding category, and apportionment year

For Operating Expenses, you are not required to add the *ALI* Description



Capital Investment Grants (5310)

Recommendations

*ALI Description Funding
Category Apportionment
Year*

Example

Enhanced Mobility of Seniors and
Individuals with Disabilities Program
5310 Apportionment Year 2023

Explanation

Consult ALI Tree and identify ALI
description language, funding
category, and apportionment year



State of Good Repair Grants (5337)

Recommendations

*ALI Description Funding
Category Apportionment
Year*

Example

Rail Preventative Maintenance 5337
Apportionment Year 2022

Explanation

Consult ALI Tree and identify ALI
description language, funding
category, and apportionment year



Grants for Buses and Bus Facilities (5339)

Recommendations

*ALI Description Funding
Category Apportionment
Year*

Example

Bus and Bus Facilities Maintenance
5339 Apportionment Year 2021

Explanation

Consult ALI Tree and identify ALI description language, funding category, and apportionment year.

For “Bus Rolling Stock” projects, use activity type.



Draft Transit SOP

- Staff requests transit partners review of the SOP to ensure clarity.
- Presented for information at January Regional Transit Coordination Subcommittee
- Presented for approval at February TIP Subcommittee





Announcements



Announcements



- TIP Amendment
 - **Timeline:** www.h-gac.com/transportation-improvement-program/tip-stip-amendment-schedule
 - **Amendment Form:** www.h-gac.com/transportation-improvement-program/tip-amendment-request-submission-portal/login
 - **Email:** TIPamendments@h-gac.com
- Agenda and Presentation are posted to the website.
- **Technical Advisory Committee (TAC)**
 - Next Meeting: **January 14, 2026**, at 9:30 am (In-Person).
- **Transportation Policy Council (TPC)**
 - Next Meeting: **January 23, 2026**, at 9:30 am (In-Person).
- **Transportation Improvement Program Subcommittee**
 - Next Meeting: **February 4, 2026**, at 9:30 am (Virtual)