

6. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND
THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the description of the Houston-Galveston Area Council's FY 2025-2028 Regional Freeway Incident Management program (MPO ID 18856) and move it from TxDOT's Statewide Safety Program into FY 2025 of the TIP.
- Add \$1.4M of federal Surface Transportation Block Grant (STBG) funds and an additional 273K Transportation Development Credits to the Montrose Redevelopment Authority's *Safe Routes to School* project to cover increased cost estimates (MPO ID 19037).

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2025-15 and 2025-16.



Resolution

NO. 2025-15

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MAY 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of May 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Lesley Briones, Secretary
Transportation Policy Council



Resolution

NO. 2025-16

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 *TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*, AND THE 2045 *REGIONAL TRANSPORTATION PLAN (RTP)* FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 23rd day of May 2025, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

ATTEST:

Hon. Lesley Briones, Secretary
Transportation Policy Council

Table 1: May 2025 Transportation Development Credit Application

| Count | Agency | MPOIDs/CSJs | Project | Federal Source | Federal Funds | TDCs | Priority Use Under TDC Policy | Comments |
|-------|----------------------------------|----------------------|--------------------------------|----------------|---------------|-----------|--------------------------------------|---------------------------|
| 1 | Montrose Redevelopment Authority | 19037 0912-72-785 | MONTROSE SAFE ROUTES TO SCHOOL | STBG | \$ 9,403,922 | 1,880,784 | Other Regionally Significant Project | See attached application. |
| | | | | | \$ 9,403,922 | 1,880,784 | | |

2025-2028 TIP and 2045 RTP
May 2025 TPC Amendments

| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | | | |
|-------|----------------------|--|--|-----------|------------------------|-------------|-------------|-----|----------------|----------|-----------------|
| | | | | | STIP? | Funding (M) | | | Scope | Schedule | |
| | | | | | | Fed/State | Local | | | | |
| 1 | 18856 0912-00-688 | H-GAC (MUL) | HOUSTON-GALVESTON MPA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT: FYs 2025-2028 | O | Yes | ✓ | Add to TIP. | ✓ | Add to TIP. | ✓ | Add to FY 2025. |
| 2 | 19037 0912-72-785 | MONTROSE REDEVELOPMENT AUTHORITY (HAR) | W DALLAS ST, FAIRVIEW ST, EBERHARD ST, TAFT ST (VA, VA) Replace existing sidewalks and provide associated safety improvements enhancing access to transit | O | No | ✓ | + \$1.4 | -0- | Add 273K TDCs. | ✓ | Transfer |

**HOUSTON-GALVESTON MPO
TxDOT Statewide Safety Program**

May 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19037 / 0912-72-785** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-----|----------|---------|----------------------------------|--------------------|
| Houston | Harris | 0912-72-785 | CS | Transfer | HOUSTON | MONTROSE REDEVELOPMENT AUTHORITY | \$9,403,922 |
| STREET: | W DALLAS ST, FAIRVIEW ST, EBERHARD ST, TAFT ST | | | | | FUNDING CATEGORY: | 7 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | Replace existing sidewalks and provide associated safety improvements enhancing access to transit | | | | | | |

Project History : Amendment# MAY-2025: 2025-05-23: Add \$1,364,607 (17.0%) of federal STBG funds to TxDOT Statewide Safety Program project and match with TDCs. Phase to 'Transfer'.

Remarks:

| Total Project Cost Information: | | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|---|--------------------------|--------------------|-------|-------|--------------------|
| Preliminary Engineering: | \$0 | Cost of Approved Phases: \$9,403,922 | Funding Category | Federal | State | Local | Local Contribution |
| Right Of Way: | \$0 | | STBG | \$9,403,922 | \$0 | \$0 | \$0 |
| Construction: | \$9,403,922 | | Funding by share: | \$9,403,922 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$0 | | | | | | |
| Contingencies: | \$0 | | | | | | |
| Indirects: | \$0 | | | | | | |
| Bond Financing: | \$0 | | | | | | |
| Total Project Cost | \$9,403,922 | | TDC: | 1,880,784 | | | |

OLD VERSION

MPOID / CSJ **19037 / 0912-72-785** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|-----|-------|---------|----------------------------------|--------------------|
| Houston | Harris | 0912-72-785 | CS | T | HOUSTON | MONTROSE REDEVELOPMENT AUTHORITY | \$8,039,315 |
| STREET: | W DALLAS, FAIRVIEW ST, EBERHARD ST, TAFT ST | | | | | FUNDING CATEGORY: | 7 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | Replace existing sidewalks and provide associated safety improvements enhancing access to transit | | | | | | |

Project History :

Remarks:

| Total Project Cost Information: | | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|--------------------|---|--------------------------|--------------------|-------|-------|--------------------|
| Preliminary Engineering: | \$0 | Cost of Approved Phases: \$9,403,922 | Funding Category | Federal | State | Local | Local Contribution |
| Right Of Way: | \$0 | | STBG | \$8,039,315 | \$0 | \$0 | \$0 |
| Construction: | \$8,039,315 | | Funding by share: | \$8,039,315 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$0 | | | | | | |
| Contingencies: | \$0 | | | | | | |
| Indirects: | \$0 | | | | | | |
| Bond Financing: | \$0 | | | | | | |
| Total Project Cost | \$8,039,315 | | TDC: | 1,607,863 | | | |

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

May 2025 - TPC Amendment

PROPOSED VERSION

MPOID / CSJ **18856 / 0912-00-688** **STIP Revision Date:** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|-------------|-----|-------|------|-----------------|--------------|
| Houston | Multiple | 0912-00-688 | VA | C | NONE | H-GAC | \$53,200,000 |

STREET: **HOUSTON-GALVESTON MPA** FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : **REGIONAL FREEWAY INCIDENT MANAGEMENT: TOWING ACTIVITIES FOR TOW & GO PROGRAM: FY 2025-2028**

Project History : Amendment# MAY-2025: 2025-05-23: Modify Street and Description, and move from TxDOT Statewide Safety Program into FY 2025 of the TIP.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$53,200,000 | STBG | \$53,200,000 | \$0 | \$0 | \$0 | \$53,200,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$53,200,000 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$53,200,000 | | Funding by share: | \$53,200,000 | \$0 | \$0 | \$0 | \$53,200,000 |
| | | | TDC: 10,640,000 | | | | | |

OLD VERSION

MPOID / CSJ **18856 / 0912-00-688** **STIP Revision Date: 05/02/2025** **FY 2025**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|-------------|-----|-------|------|-----------------|--------------|
| Houston | Multiple | 0912-00-688 | VA | C | NONE | H-GAC | \$53,200,000 |

STREET: **HOUSTON-GALVESTON TMA** FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : **REGIONAL FREEWAY INCIDENT MANAGEMENT: FYs 2025-2028**

Project History : Amendment# DEC-2024: 2024-12-20: Program remaining \$43.2M of the \$84.0M STBG Regional Incident Management set-aside from the 2018 Call-for-Projects. Advance from FY 2026 to FY 2025 and group in TxDOT's Statewide Safety Program.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------------------|------------|------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$53,200,000 | STBG | \$53,200,000 | \$0 | \$0 | \$0 | \$53,200,000 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$53,200,000 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$53,200,000 | | Funding by share: | \$53,200,000 | \$0 | \$0 | \$0 | \$53,200,000 |
| | | | TDC: 10,640,000 | | | | | |

H-GAC Transportation Development Credits Application

| | |
|--|--|
| Application ID | 26354 |
| Submitted By | Matt Brollier |
| Email Address | matt@montrosehtx.org |
| Phone Number | 713-449-3138 |
| Sponsor Name | Montrose Redevelopment Authority |
| MPO ID | 19037 |
| TIP Project Description | Replace existing sidewalks and provide associated safety improvements enhancing access to transit |
| Is this project currently in the TIP? | Yes |
| TIP Year | 2025 |
| Roadway, Transit, or Other Project? | Transit Project |
| Transit Project Type | Capital |
| Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services. | Will allow for additional non-federal investment towards capital projects. TDCs allocated by TPC decision. |
| TDC Priority | Support of Federal Transit Funding |
| Please explain how the use of TDCs will help meet the priority established for this project. | Will allow for additional non-federal investment towards capital projects. TDCs allocated by TPC decision. |
| Federal Cost | \$9,403,922 |
| TDC Request | 1,880,784 |
| Please explain the reason for the change in the TDC Request amount. | Additional funding added to project. |
| Date Submitted | 5/5/25 |