8. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

• Delay the City of Houston's Fondren Road reconstruction project (MPO ID 17093/CSJ 0912-72-381) from FY 2022 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$25.5M)

Action Requested

Approval of Resolution No. 2022-01.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JANUARY 2022 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 28 th day of Janua Transportation Policy Council.	ary 2022, at a regularly called meeting of the
APPROVED:	ATTEST:
Hon. Kenneth Clark, Chairman Transportation Policy Council	Hon. Grady Prestage, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

January 2022 TPC Amendments

							Proposed Modifi	cations	
				Proj		Fur	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local	Scope	Schedule
1	17093 0912-72-381		FONDREN RD (BRAESWOOD BL, AIRPORT BLVD) RECONSTRUCT TO 4 LANE ROADWAY WITH	R	No				FY 2022 to FY 2024.

January 2022

TPC TIP Amendments
Detail Pages

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HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2022 TPC AMENDMENTS

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MPOID/CSJ: 17093/0912-72-381

FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HARRIS	0912-72-381	CS	С	HOUSTON	CITY OF HOUSTON REV DATE:		\$25,465,000
FONDREN RD					MPO PROJECT ID:	17093	
BRAESWOOD I	BLVD S				FUNDING CATEGORY:	7	
AIRPORT BLVD	W				MTP REFERENCE:		
		WAY WITH IN	ITERSECTION,	SAFETY, MULTIMODA	L AND		
	HARRIS FONDREN RD BRAESWOOD AIRPORT BLVD RECONSTRUCT	HARRIS 0912-72-381 FONDREN RD BRAESWOOD BLVD S AIRPORT BLVD W	HARRIS 0912-72-381 CS FONDREN RD BRAESWOOD BLVD S AIRPORT BLVD W RECONSTRUCT TO 4 LANE ROADWAY WITH IN	HARRIS 0912-72-381 CS C FONDREN RD BRAESWOOD BLVD S AIRPORT BLVD W RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION,	HARRIS 0912-72-381 CS C HOUSTON FONDREN RD BRAESWOOD BLVD S AIRPORT BLVD W RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODA	HARRIS 0912-72-381 CS C HOUSTON CITY OF HOUSTON REV DATE: FONDREN RD MPO PROJECT ID: BRAESWOOD BLVD S FUNDING CATEGORY: AIRPORT BLVD W MTP REFERENCE: RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND	HARRIS 0912-72-381 CS C HOUSTON CITY OF HOUSTON REV DATE: FONDREN RD MPO PROJECT ID: 17093 BRAESWOOD BLVD S FUNDING CATEGORY: 7 AIRPORT BLVD W MTP REFERENCE: RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND

REMARKS: **Project History:**

AMENDMENT #JAN-2022: 01/28/2022: Delay from FY 2022 to FY 2024 at TXDOT"s request to conform with the 2-Year Letting schedule..

PROJECT SPONSOR

Total Project Cost Information:		Cost of		Au	thorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$1,247,785 	Approved Phases:	7-STBG:	Federal \$20.372.000	State	Regional	Local \$5,093,000	Contribution	By Category \$25,465,000
Construction:	\$25,465,000	\$25,465,000	7 01.50.	420(5) 2(000			45(075(000		\$25,105,000
Construction Engineering:	\$1,018,600		Funding by Share:	\$20,372,000			\$5,093,000		\$25,465,000
Contingencies:	\$2,546,500								
Indirects:	\$1,293,622								
Bond Financing:			İ						
Total Project Cost:	\$31,571,507		<u> </u>						

CITY

OLD VERSION

DISTRICT

MPOID/CSJ: 17093/0912-72-381

CSJ

HWY

PHASE

COUNTY

FY 2022

YOE COST

HOUSTON	HARRIS	0912-72-38	I C	cs C	HOUSTON		CITY OF HOUST REV DATE:			\$25,465,000
STREET:	FONDREN RD)					MPO PROJE	ECT ID:	17093	
LIMITS FROM:	BRAESWOOD	BLVD S					FUNDING	CATEGORY:	7	
LIMITS TO:	AIRPORT BLVI	o w								
TIP DESCRIPTION:	RECONSTRUC DRAINAGE IM		ADWAY	WITH INTERSECTION	N, SAFETY, MULTIM	IODAL AND				
REMARKS:					Project Hist	ory:				
•	t Cost Inform		st of		Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$1,	_{247,785} A ppr			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$25.	465,000 \$25,4 6		7-STBG:	\$20,372,000			\$5,093,000		\$25,465,000
Construction Engin		018,600	· ·	Funding by Share:	\$20,372,000			\$5,093,000		\$25,465,000
Contingencies:	\$2,	546,500	ļ							
Indirects:	\$1,	293,622	j							
Bond Financing:			ļ							
Total Project Co	ost: \$31,5	571,507	İ							