

Houston-Galveston MPO¹

Annual Listing of Obligated Projects

Federal Aid Highway Program

FFY 2012

(October 1, 2011 – September 31, 2012)

Summary

Federal Funds Obligations ² :	\$537,370,390
Federal Funds De-Obligations:	(\$45,867,574)
Net Change Federal Funds Obligations:	\$ 491,502,816
Advanced Construction ³ , Beginning Balance	\$822,264,350
AC, Additions	\$9,391,155
AC, Conversions to Federal Funds	(\$16,397,665)
AC, Other Reductions	(\$185,289,358)
Net Change Advanced Construction	(\$192,295,868)
Advanced Construction, Ending Balance	\$629,968,482

¹ The Houston-Galveston MPO is responsible for transportation planning within the 8-county Houston-Galveston TMA (Brazoria, Chambers, Galveston, Fort Bend, Galveston, Harris, Liberty and Waller Counties)

² Federal Funds Obligation: The Federal government's promise to pay for the Federal share of a project's eligible cost. This commitment occurs when the project is approved and the Federal project authorization agreement is executed.

³ Advanced Construction (AC) refers to the use of non-Federal funds (local, state, etc.) to deliver a project but for which Federal reimbursement may be sought at a later date. Though no Federal funds are obligated/promised/committed at the time a project is "AC'd", Advanced Construction may be considered a *potential* claim on future Federal funds.

H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 0099026										FFY2012 Obligations: \$3,517 *** Total Obligated To Date: \$1,743,588		
0912-71-586 (449)	HAR	HARRIS COUNTY	Facility: GOSLING RD From: KUYKENDAHL RD To: FM 2920 Description: CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES	N/A	N/A	N/A	N/A	Jul-09	N/A	\$2,200,000	\$2,592,000	
Federal Project ID: 0099567										FFY2012 Obligations: \$5,237,703 *** Total Obligated To Date: \$5,237,703		
0912-71-631 (9351)	HAR	CITY OF HOUSTON	Facility: KEEGANS BAYOU TRAIL From: KIRKWOOD DR To: GESSNER DR Description: CONSTRUCT HIKE & BIKE TRAIL	N/A	Complete (Jan-12)	Complete (Jun-12)	Util. Complete (Mar-12) ROW Complete (Mar-12)	Aug-12	Funds: 0% Time: 0%	\$6,817,536	\$5,237,703	
Federal Project ID: 0107429										FFY2012 Obligations: \$116,364 *** Total Obligated To Date: \$1,680,875		
0508-01-331 (15074)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 E Limits: AT WAYSIDE DR N Description: INSTALLATION OF EAST/WEST U-TURNS, CONCRETE PAVING, RETAINING WALLS, RIPRAP AND STORM SEWER	N/A	Complete (Jun-11)	Complete (Jun-11)	Util. Complete (Jun-11) ROW Complete (Jun-11)	Sep-11	Funds: 55% Time: 122%	\$1,760,611	\$773,600	
Federal Project ID: 0107433										FFY2012 Obligations: \$2,372,840 *** Total Obligated To Date: \$2,372,840		
0271-07-304	HAR	N/A	Facility: IH 10 From: TC JESTER To: TAYLOR STREET Description: INSTALL/UPGRADE DRAINAGE STRUCTURES	N/A	Complete (Feb-12)	Complete (Feb-12)	Util. Complete (Feb-12) ROW Complete (Feb-12)	Apr-12	Funds: 0% Time: 0%	\$2,448,909	N/A	
Federal Project ID: 0451341										FFY2012 Obligations: \$1,239,531 *** Total Obligated To Date: \$1,239,531		
0912-00-468	HAR	N/A	Facility: VA Limits: VARIOUS LOCATIONS ON IH 45 Description: ENHANCEMENT PROJECT	N/A	Complete (Jan-12)	Complete (Dec-11)	N/A	Apr-12	Funds: 19% Time: 50%	\$1,498,069	N/A	

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- (3) Project Status reflects information pulled from TxDOT Project Tracker as of 10/01/2012.

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CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 0451343										FFY2012 Obligations: \$619,796 *** Total Obligated To Date: \$619,796		
0500-01-140 (15188)	GAL	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: SOUTH END CAUSE WAY To: HARBOR SIDE DR Description: ASPHALT CONCRETE PAVEMENT OVERLAY	N/A	Complete (Oct-11)	Complete (Dec-11)	Util. Complete (Oct-11) ROW Complete (Aug-11)	Jul-12	Funds: 0% Time: 9%	\$725,400	\$600,000	
Federal Project ID: 0451344										FFY2012 Obligations: \$465,730 *** Total Obligated To Date: \$465,730		
0110-04-187 (15116)	MON	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: SH 242 To: HARRIS C/L Description: PAVEMENT MARKINGS	N/A	N/A	N/A	N/A	Sep-12	N/A	\$500,000	\$400,000	
Federal Project ID: 0451345										FFY2012 Obligations: \$215,053 *** Total Obligated To Date: \$215,053		
0110-05-117 (15117)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 N Limits: AT LOUETTA RD Description: REPLACE EXISTING TWLTL WITH RAISED MEDIAN, CURB AND RIPRAP	N/A	In Progress > 60% (Dec-11)	Target: May-12	N/A	Oct-12	N/A	\$231,246	\$200,000	
Federal Project ID: 0514089										FFY2012 Obligations: \$1,000,000 *** Total Obligated To Date: \$18,768,704		
0914-00-072	N/A	N/A	US 59: FR SH 288 TO BELTWAY 8, ROW ACQST,RELOCATION & UTIL ADJ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
Federal Project ID: 0993001										FFY2012 Obligations: \$3,940,000 *** Total Obligated To Date: \$147,756,605		
0500-01-117 (9834)	GAL	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: AT GALVESTON ISLAND CAUSEWAY Description: REPLACE BRIDGES	N/A	N/A	N/A	N/A	Jun-03	N/A	\$135,328,791	N/A	
Federal Project ID: 1102062										FFY2012 Obligations: \$33,550 *** Total Obligated To Date: \$719,698		
0177-14-031 (15007)	MON	TXDOT HOUSTON DISTRICT	Facility: LP 494 Limits: AT WHITE OAK CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12170017714044)	N/A	N/A	N/A	N/A	Jun-11	N/A	\$890,423	\$1,060,800	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST		FED AUTH
Federal Project ID: 1102111										FFY2012 Obligations: \$56,000 *** Total Obligated To Date: \$80,336		
0912-31-263 (13962)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 51 Limits: AT AUSTIN BAYOU Description: REPLACE BRIDGE (NBI# 12020D00946001)	C	In Progress (Oct-11)	Target: Jul-11	N/A	May-14	N/A	\$404,202	\$270,664	
Federal Project ID: 1102202										FFY2012 Obligations: \$91,748 *** Total Obligated To Date: \$295,252		
0586-01-063 (15075)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 332 Limits: AT 3300' N OF INTRACOASTAL CANAL Description: INSTALL 48" RCP AND PLUG AND FILL EXISTING 48"RCP	N/A	Complete (Mar-11)	Complete (Jan-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Aug-11	Funds: 0% Time: 30%	\$299,820	\$163,200	
Federal Project ID: 1102305										FFY2012 Obligations: \$138,476 *** Total Obligated To Date: \$1,493,270		
0675-08-071 (1013)	MON	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: LEAGUE LINE RD To: CRIGHTON RD Description: INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	N/A	N/A	N/A	N/A	Aug-11	N/A	\$1,372,269	\$2,088,000	
Federal Project ID: 1102309										FFY2012 Obligations: \$4,491 *** Total Obligated To Date: \$1,384,578		
0912-70-080 (15237)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: E OF SH 249 To: N OF IH 10 Description: LANDSCAPE DEVELOPMENT	N/A	Complete (Apr-11)	Complete (May-11)	N/A	Aug-11	Funds: 69% Time: 100%	\$1,948,867	\$400,000	
Federal Project ID: 1102352										FFY2012 Obligations: \$1,650,000 *** Total Obligated To Date: \$1,650,000		
0912-00-453 (14729)	MUL	METRO	Facility: METRO SERVICE AREA Limits: VA Description: REGIONAL VANPOOL PROGRAM (FY 2011) (NON-LETTING)	N/A	N/A	N/A	N/A	Dec-11	N/A	\$2,062,500	\$1,650,000	
Federal Project ID: 1102437										FFY2012 Obligations: \$1,904,232 *** Total Obligated To Date: \$11,241,098		
1400-04-035 (15390)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1774 From: N OF FM 1488 To: S OF W LOST CREEK BLVD Description: RECONSTRUCT ROADWAY	N/A	Complete (May-10)	Complete (Jan-10)	Util. Complete (Jun-11) ROW Complete (May-11)	Aug-11	Funds: 8% Time: 68%	\$13,422,153	\$8,042,400	

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CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 1102448										FFY2012 Obligations: \$111,100 *** Total Obligated To Date: \$316,086		
0192-01-088 (14655)	FOR	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: 500' S OF TEAL BEND BLVD To: 1200' N OF FM 521 Description: IMPLEMENT PHASE 1 (PART 2) ACCESS MANAGEMENT IMPROVEMENTS	N/A	N/A	N/A	N/A	Jul-11	N/A	\$411,192	\$800,000	
Federal Project ID: 1102481										FFY2012 Obligations: \$120,262 *** Total Obligated To Date: \$165,502		
0912-72-229 (15010)	HAR	TXDOT HOUSTON DISTRICT	Facility: ALDINE WESTFIELD RD Limits: AT HCFC DITCH Description: REPLACE BRIDGE AND APPROACHES	C	In Progress > 30% (Jun-12)	N/A	N/A	May-13	N/A	\$542,207	\$370,486	
Federal Project ID: 2000591										FFY2012 Obligations: \$1,403,999 *** Total Obligated To Date: \$1,504,449		
0912-71-701 (7068)	HAR	HARRIS COUNTY	Facility: TERRY HERSHEY PARK Limits: IN HOUSTON Description: CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON	N/A	Complete (Dec-11)	Complete (Sep-11)	Util. Complete (Dec-11) ROW Complete (Dec-11)	Mar-12	Funds: 17% Time: 37%	\$1,798,743	\$1,975,264	
Federal Project ID: 2000597										FFY2012 Obligations: \$200,538 *** Total Obligated To Date: \$1,222,280		
0912-71-705 (7110)	HAR	CITY OF HOUSTON	Facility: ALLEN'S LANDING Limits: AT N. MAIN & COMMERCE STREETS Description: LANDSCAPE & SCENIC BEAUTIFICATION OF HISTORIC TRANSPORTATION HUB	N/A	N/A	N/A	N/A	Aug-09	N/A	\$1,127,530	\$1,222,280	
Federal Project ID: 2001357										FFY2012 Obligations: \$3,343,368 *** Total Obligated To Date: \$3,759,963		
8170-12-004 (7175)	HAR	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD From: UNION PACIFIC RAILROAD UNDERPASS To: WHITE OAK BAYOU Description: CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)	N/A	N/A	N/A	N/A	Oct-11	N/A	\$4,950,000	\$3,320,000	FFY 2012 AC Conv: \$3,343,368

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CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2001693										FFY2012 Obligations: \$310,810 *** Total Obligated To Date: \$855,081		
0912-31-130 (7161)	BRA	TXDOT HOUSTON DISTRICT	Facility: OLD ALVIN RD Limits: AT HICKORY SLOUGH Description: REPLACE BRIDGE AND APPROACHES	N/A	N/A	N/A	N/A	Aug-10	N/A	\$495,084	\$632,001	
0912-31-277	BRA	N/A	Facility: CS From: OLD ALVIN RD To: AT HICKORY SLOUGH Description: REPLACE BRIDGE	N/A	Complete (Jan-12)	Complete (Jan-12)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Apr-12	Funds: 63% Time: 100%	\$424,330	N/A	
Federal Project ID: 2001693										\$919,414	\$632,001	
Federal Project ID: 2002146										FFY2012 Obligations: \$389,828 *** Total Obligated To Date: \$436,753		
0912-71-794 (10339)	HAR	CITY OF SOUTHSIDE PLACE	Facility: BELLAIRE BLVD From: W OF ACADEMY ST To: E OF EDLOE ST Description: BELLAIRE BOULEVARD BEAUTIFICATION IN SOUTHSIDE PLACE	N/A	Complete (Jul-11)	Complete (Apr-11)	Util. Complete (May-11) ROW Complete (May-11)	Dec-11	Funds: 88% Time: 81%	\$568,113	\$469,259	
Federal Project ID: 2002149										FFY2012 Obligations: \$207,000 *** Total Obligated To Date: \$438,603		
0912-71-797 (10347)	HAR	GREATER GREENSPOINT MANAGEMENT DISTRICT	Facility: GREENS BAYOU TRAIL From: KNOBCREST DR TO GREENS RD To: IMPERIAL VALLEY DR TO BRADFIELD RD Description: 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT	C	In Progress > 30% (Feb-12)	Target: Jan-12	N/A	Feb-13	N/A	\$1,544,090	\$1,600,000	
Federal Project ID: 2002157										FFY2012 Obligations: \$177,967 *** Total Obligated To Date: \$1,999,440		
0912-71-805 (10352)	HAR	CITY OF HOUSTON	Facility: HERMANN PARK TRAIL From: GOLF COURSE PERIMETER To: PATH CONNECTIONS Description: 8' TO 16' WIDE SHARED USE PATH: HERMANN PARK TRAIL IMPROVE-FRIENDS OF HERMANN PARK	N/A	N/A	N/A	N/A	Oct-10	N/A	\$2,102,141	\$1,999,440	

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CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST		FED AUTH
Federal Project ID: 2005037										FFY2012 Obligations: \$1,770,591 *** Total Obligated To Date: \$2,039,126		
0912-72-004 (12817)	HAR	CITY OF HOUSTON	Facility: MAIN STREET CORRIDOR Limits: AT HOLCOMBE, MAIN & FANNIN Description: MAIN STREET CORRIDOR REVITALIZATION PHASE 6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING AND CONSTRUCTION	C,E	N/A	N/A	N/A	Nov-12	N/A	\$4,252,964	\$2,772,066	
Federal Project ID: 2005107										FFY2012 Obligations: \$3,800 *** Total Obligated To Date: \$39,297,880		
0912-71-884 (10975)	MUL	H-GAC	Facility: HOUSTON-GALVESTON TMA Limits: VA Description: CLEAN VEHICLES (FY 2005)	N/A	N/A	N/A	N/A	Oct-04	N/A	\$49,117,600	\$39,294,080	
Federal Project ID: 2005149										FFY2012 Obligations: \$32,213 *** Total Obligated To Date: \$764,517		
0912-73-113 (11337)	GAL	TXDOT HOUSTON DISTRICT	Facility: BIRCH ST Limits: AT CLEAR LAKE SHORE CANAL Description: REPLACE BRIDGE AND APPROACHES	N/A	N/A	N/A	N/A	Aug-11	N/A	\$482,853	\$381,056	
Federal Project ID: 2005929										FFY2012 Obligations: \$40,000 *** Total Obligated To Date: \$40,000		
0912-72-046 (13449)	HAR	CITY OF HOUSTON	Facility: CAMBRIDGE ST From: OLD SPANISH TRAIL ST To: HOLLY HALL ST Description: RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH CURBS AND GUTTERS	C,E	In Progress (Jul-11)	Target: Aug-12	N/A	Jun-13	N/A	\$1,570,582	\$1,347,213	
Federal Project ID: 2006322										FFY2012 Obligations: \$240,108 *** Total Obligated To Date: \$407,748		
0912-31-164 (13918)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 54 Limits: AT CHOCOLATE BAYOU WATER CO CANAL Description: REPLACE BRIDGE (NBI# 12020AA0519002)	N/A	Complete (May-11)	Complete (Dec-11)	Util. Complete (Apr-11) ROW Complete (Apr-11)	Jan-12	Funds: 72% Time: 52%	\$1,430,873	\$298,763	

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CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2006333										FFY2012 Obligations: \$34,296 *** Total Obligated To Date: \$792,699		
0912-31-175 (13930)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 172 Limits: AT CHOCOLATE BAYOU Description: REPLACE BRIDGE (NBI# 12020AA0787003)	N/A	N/A	N/A	N/A	May-09	N/A	\$752,198	\$865,280	
Federal Project ID: 2006382										FFY2012 Obligations: \$125,000 *** Total Obligated To Date: \$1,909,435		
3256-02-070	N/A	N/A	BELTWAY 8: FROM IH 45N TO HARDY TOLL ROAD; ACQUISITION, RELOCATION ASSISTANCE AND ADJUSTMENT OF UTILITIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2006389										FFY2012 Obligations: \$3,700,000 *** Total Obligated To Date: \$15,300,000		
0523-10-015 (500)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1488 From: 0.20 MI. WEST OF FM 2978 To: 0.46 MI. EAST OF SH 242 Description: WIDEN 2 LANES TO 4-LANE DIVIDED (PTF)	N/A	N/A	N/A	N/A	May-07	N/A	\$24,609,872	\$480,000	AC Balance: \$15,212,818 Add'l FFY2012 AC: \$3,326,530
Federal Project ID: 2006741										FFY2012 Obligations: \$1,244,163 *** Total Obligated To Date: \$1,654,163		
0912-72-050 (11325)	HAR	TXDOT HOUSTON DISTRICT	Facility: JENSEN DR S Limits: AT BUFFALO BAYOU Description: REHABILITATE BRIDGE AND APPROACHES	N/A	Complete (Jun-12)	Complete (Jun-12)	Util. Complete (Mar-12) ROW Complete (Mar-12)	Sep-12	Funds: 0% Time: 0%	\$1,542,812	\$5,448,000	
Federal Project ID: 2006801										FFY2012 Obligations: \$700,000 *** Total Obligated To Date: \$700,000		
1062-03-042 (11563)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1485 From: KIDD CEMETERY RD To: LP 494 Description: WIDEN TO 4 LANE DIVIDED (PTF)	N/A	N/A	N/A	N/A	Oct-07	N/A	\$7,624,893	\$0	AC Balance: \$5,238,566 FFY 2012 AC Conv: \$626,736

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Federal Project ID: 2007091										FFY2012 Obligations: \$20,523 *** Total Obligated To Date: \$3,394,350		
0912-37-161 (3089)	MON	MONTGOMERY COUNTY	Facility: LAKE WOODLANDS PKWY From: NE MALL ENTRANCE @ IH 45 To: KUYKENDAHL RD Description: SOFTWARE INTERCONNECT TO CONTROL FACILITY & COMPONENTS FOR CENTRALLY CONTROLLED & OPERATED SIGNAL INTERCONNECT PROJECT	N/A	N/A	N/A	N/A	Jul-07	N/A	\$3,679,854	\$2,780,000	
0912-37-162 (3091)	MON	MONTGOMERY COUNTY	Facility: SAWDUST RD/GROGANS MILL RD From: IH 45 To: RESEARCH FOREST BLVD Description: SOFTWARE INTERCONNECT TO CONTROL FACILITY & COMPONENTS FOR CENTRALLY CONTROLLED & OPERATED SIGNAL INTERCONNECT PROJECT	N/A	N/A	N/A	N/A	Jul-07	N/A	\$1,385,355	\$1,310,000	
Federal Project ID: 2007091										\$5,065,209	\$4,090,000	
Federal Project ID: 2007096										FFY2012 Obligations: \$13,562,296 *** Total Obligated To Date: \$13,562,296		
0027-13-190 (12863)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: LANCASHIRE ST To: SHEPARD DR Description: RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS WITH FAST TRACK PAVEMENT	C,E	Complete (Aug-12)	Complete (Aug-12)	N/A	Nov-12	N/A	\$17,621,360	\$13,508,992	
Federal Project ID: 2007205										FFY2012 Obligations: \$898 *** Total Obligated To Date: \$375,092		
0912-31-207 (13953)	BRA	TXDOT HOUSTON DISTRICT	Facility: MILLER RANCH RD Limits: AT HICKORY SLOUGH Description: REPLACE BRIDGE (NBI# 12020M00367001)	N/A	Complete (May-11)	Complete (Aug-10)	Util. Complete (Mar-10) ROW Complete (Mar-12)	Jan-12	Funds: 96% Time: 83%	\$636,454	\$196,000	
Federal Project ID: 2007206										FFY2012 Obligations: \$2,470 *** Total Obligated To Date: \$369,522		
0912-31-208 (13954)	BRA	TXDOT HOUSTON DISTRICT	Facility: O'DAY RD Limits: AT HICKORY SLOUGH Description: REPLACE BRIDGE (NBI# 12020M01820001)	N/A	N/A	N/A	N/A	Jan-12	N/A	\$328,473	\$285,600	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics					Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2007359										FFY2012 Obligations: \$17,043 *** Total Obligated To Date: \$3,717,358		
0598-01-085 (13807)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 288 Limits: AT IH 610 Description: TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS AT TEXAS MEDICAL CENTER: ADD EXIT RAMP ON IH 610 BEFORE ALMEDA ROAD; REALIGN EXISTING CONNECTOR & ADD ENTRANCE RAMP ON SH 288	N/A	N/A	N/A	N/A	Dec-08	N/A	\$3,071,299	\$2,778,640	
Federal Project ID: 2007366										FFY2012 Obligations: \$336,000 *** Total Obligated To Date: \$3,965,384		
0912-73-117 (14007)	GAL	TXDOT HOUSTON DISTRICT	Facility: SEAWOLF PKWY Limits: AT PELICAN ISLAND CHANNEL Description: REHABILITATE BRIDGE	N/A	Complete (Jan-11)	Complete (Aug-10)	Util. Complete (Aug-10) ROW Complete (Aug-10)	Apr-11	Funds: 111% Time: 95%	\$6,080,475	\$4,110,080	
Federal Project ID: 2007405										FFY2012 Obligations: \$2,000,000 *** Total Obligated To Date: \$2,000,000		
1986-01-023 (496)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1314 From: 1.0 MI S OF SH 242 To: S OF GENE CAMPBELL BLVD Description: WIDEN TO 4-LANE DIVIDED RURAL ROAD (PTF)	N/A	N/A	N/A	N/A	Sep-08	N/A	\$18,628,842	\$0	AC Balance: \$34,874,516 FFY 2012 AC Conv: \$2,000,000
1986-01-049 (11558)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1314 From: S OF GENE CAMPBELL BLVD To: 2.6 MI NW OF LP 494 Description: WIDEN TO 4-LANE DIVIDED RURAL ROAD (PTF)	N/A	N/A	N/A	N/A	Sep-08	N/A	\$18,243,948	\$0	AC Balance: \$34,874,516 FFY 2012 AC Conv: \$2,000,000
Federal Project ID: 2007405										\$36,872,790	N/A	
Federal Project ID: 2007510										FFY2012 Obligations: \$540,000 *** Total Obligated To Date: \$11,196,891		
3050-03-005 (71)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: S OF BOGS RD To: FM 2920 Description: WIDEN TO 5-LANE CURB AND GUTTER WITH IN-LINE DETENTION POND	N/A	N/A	N/A	N/A	Aug-09	N/A	\$13,905,752	\$12,000,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics					Project Status					Project Cost		Notes		
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH			
Federal Project ID: 2007688										FFY2012 Obligations: \$800,000 *** Total Obligated To Date: \$11,200,000				
1417-01-026 (11186)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1484 From: FM 3083 To: FM 2432 Description: WIDEN TO 4 LANE DIVIDED (PTF)	N/A	N/A	N/A	N/A	Jul-08	N/A	\$44,196,000	\$0	AC Balance: \$15,948,816 Add'l FFY2012 AC: \$696,874		
Federal Project ID: 2007713										FFY2012 Obligations: \$55,225 *** Total Obligated To Date: \$455,154				
0912-00-313 (13467)	MUL	H-GAC	Facility: H-GAC TRANSPORTATION MANAGEMENT AREA Limits: VA Description: CONDUCT MODELING ANALYSIS FOR EVACUATION ROUTE PLANNING	N/A	N/A	N/A	N/A	Jun-07	N/A	\$500,000	\$400,000			
Federal Project ID: 2007724										FFY2012 Obligations: \$49,103 *** Total Obligated To Date: \$571,251				
0912-37-182 (13976)	MON	TXDOT HOUSTON DISTRICT	Facility: STAGECOACH RD Limits: AT LAKE HARDIN BRANCH Description: REPLACE BRIDGE (NBI# 12170AA0919001)	N/A	N/A	N/A	N/A	Nov-10	N/A	\$262,969	\$209,664			
Federal Project ID: 2007725										FFY2012 Obligations: \$36,894 *** Total Obligated To Date: \$784,421				
0912-37-183 (13977)	MON	TXDOT HOUSTON DISTRICT	Facility: LAKE SHORE DR N Limits: AT McRAE CREEK Description: REPLACE BRIDGE (NBI# 12170AA1953001)	N/A	N/A	N/A	N/A	Jan-11	N/A	\$470,221	\$320,000			
Federal Project ID: 2007830										FFY2012 Obligations: \$486,000 *** Total Obligated To Date: \$21,298,299				
3256-02-079 (14260)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: IH 45 N To: W OF UPRR Description: INSTALL CTMS (CAMERAS, DMS, ETC)	N/A	N/A	N/A	N/A	Aug-07	N/A	\$8,395,652	\$4,615,240			
3256-03-082 (14261)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: W OF UPRR To: IH 45 S Description: INSTALL CTMS (CAMERAS, DMS, ETC)	N/A	N/A	N/A	N/A	Aug-07	N/A	\$13,985,749	\$8,000,000			
										Federal Project ID: 2007830		\$22,381,401	\$12,615,240	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	
Federal Project ID: 2007834										FFY2012 Obligations: \$22,293 *** Total Obligated To Date: \$1,415,829	
0912-70-002 (13988)	HAR	TXDOT HOUSTON DISTRICT	Facility: FARTHER POINT DR Limits: AT BUFFALO BAYOU Description: REPLACE BRIDGE	N/A	N/A	N/A	N/A	Aug-10	N/A	\$1,544,101	\$1,188,894
Federal Project ID: 2007835										FFY2012 Obligations: \$52,000 *** Total Obligated To Date: \$1,770,872	
0912-71-076 (11332)	HAR	TXDOT HOUSTON DISTRICT	Facility: CONGRESS AVE From: SMITH ST To: LOUISIANA ST Description: REPLACE BRIDGE AND APPROACHES	N/A	N/A	N/A	N/A	Aug-10	N/A	\$1,504,334	\$2,451,772
Federal Project ID: 2007836										FFY2012 Obligations: \$10,764 *** Total Obligated To Date: \$622,399	
0912-72-126 (13999)	HAR	TXDOT HOUSTON DISTRICT	Facility: GROESCHKE RD Limits: AT MAYDE CREEK Description: REPLACE BRIDGE (NBI# 12102B20595001)	N/A	Complete (May-11)	Complete (Jul-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Aug-11	Funds: 100% Time: 101%	\$1,441,359	\$292,986
Federal Project ID: 2007854										FFY2012 Obligations: \$55,000 *** Total Obligated To Date: \$2,778,786	
3256-03-072 (10944)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 Limits: AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF Description: TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS	N/A	Complete (Apr-09)	Complete (Jan-07)	ROW Complete (May-09)	Sep-09	Funds: 104% Time: 100%	\$3,145,627	\$2,617,000
Federal Project ID: 2008049										FFY2012 Obligations: \$632,022 *** Total Obligated To Date: \$6,963,153	
8170-12-006 (13806)	HAR	TXDOT HOUSTON DISTRICT	Facility: WASHINGTON AVE / HEMPSTEAD RD From: WASHINGTON/KATY ROAD SPLIT To: IH 10 Description: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)	N/A	Complete (Mar-08)	Complete (Nov-10)	Util. Complete (Jun-11) ROW Complete (Dec-09)	Oct-11	Funds: 12% Time: 14%	\$15,654,184	\$6,884,649

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	
Federal Project ID: 2008054										FFY2012 Obligations: \$60,000 *** Total Obligated To Date: \$2,529,138	
0912-72-088 (13481)	HAR	HARRIS COUNTY	Facility: HARRIS CO. PRECINCT 3 Limits: VA Description: HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 3	N/A	N/A	N/A	N/A	Aug-07	N/A	\$1,462,321	\$3,131,277
Federal Project ID: 2008057										FFY2012 Obligations: \$762,840 *** Total Obligated To Date: \$911,536	
0912-31-201 (13947)	BRA	TXDOT HOUSTON DISTRICT	Facility: ADOUE ST E Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D00060001)	N/A	N/A	N/A	N/A	Jul-12	N/A	\$945,125	\$732,186
Federal Project ID: 2008059										FFY2012 Obligations: \$454,908 *** Total Obligated To Date: \$608,749	
0912-31-203 (13949)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 149 Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D00561001)	N/A	Complete (Jan-12)	Complete (May-12)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Jul-12	Funds: 0% Time: 0%	\$3,245,180	\$405,600
Federal Project ID: 2008061										FFY2012 Obligations: \$603,958 *** Total Obligated To Date: \$1,035,951	
0912-31-205 (13951)	BRA	TXDOT HOUSTON DISTRICT	Facility: OLD GALVESTON RD Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D00920001)	N/A	N/A	N/A	N/A	Jul-12	N/A	\$822,040	\$597,600
Federal Project ID: 2008062										FFY2012 Obligations: \$780,709 *** Total Obligated To Date: \$912,932	
0912-31-206 (13952)	BRA	TXDOT HOUSTON DISTRICT	Facility: SOUTH ST Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D01180002)	N/A	N/A	N/A	N/A	Jul-12	N/A	\$965,653	\$632,000
Federal Project ID: 2008186										FFY2012 Obligations: \$76,000 *** Total Obligated To Date: \$551,650	
0912-72-058 (13993)	HAR	TXDOT HOUSTON DISTRICT	Facility: SHAW RD Limits: AT FAULKEY GULLY Description: REPLACE BRIDGE (NBI# 12102AA0725001)	N/A	N/A	N/A	N/A	Jun-11	N/A	\$291,969	\$199,103

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST		FED AUTH
Federal Project ID: 2008282										FFY2012 Obligations: \$16,755 *** Total Obligated To Date: \$1,182,937		
0502-01-204 (14132)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 225 From: IH 610 To: RICHEY RD Description: INSTALL HIGH MAST ILLUMINATION	N/A	N/A	N/A	N/A	Jan-08	N/A	\$1,664,000	\$1,331,200	
Federal Project ID: 2008307										FFY2012 Obligations: \$25,119 *** Total Obligated To Date: \$1,612,950		
0912-72-109 (13997)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: MISCELLANEOUS BRIDGE AND BRIDGE APPROACH REPAIRS	N/A	N/A	N/A	N/A	Jan-08	N/A	\$1,634,426	\$609,856	
Federal Project ID: 2008402										FFY2012 Obligations: \$1,300,000 *** Total Obligated To Date: \$5,800,000		
3049-01-013 (9708)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 646 From: IH 45 To: FM 517 Description: WIDENING FROM 2 LANES TO 4- LANE DIVIDED (PTF)	N/A	N/A	N/A	N/A	Sep-08	N/A	\$16,566,370	\$0	AC Balance: \$8,418,767 FFY 2012 AC Conv: \$1,300,000
Federal Project ID: 2008524										FFY2012 Obligations: \$447,376 *** Total Obligated To Date: \$550,417		
0912-31-213 (13956)	BRA	TXDOT HOUSTON DISTRICT	Facility: LOUISIANA ST Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020W00087001)	N/A	N/A	N/A	N/A	Jan-12	N/A	\$636,904	\$642,037	
Federal Project ID: 2008525										FFY2012 Obligations: \$321,282 *** Total Obligated To Date: \$429,287		
0912-31-215 (13958)	BRA	TXDOT HOUSTON DISTRICT	Facility: FURNACE LN Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020W00185001)	N/A	N/A	N/A	N/A	Jan-12	N/A	\$460,746	\$371,655	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2008623										FFY2012 Obligations: \$419,694 *** Total Obligated To Date: \$613,334		
0912-56-040 (11324)	WAL	TXDOT HOUSTON DISTRICT	Facility: LANEVIEW RD Limits: AT CLEAR CREEK Description: REPLACE BRIDGE AND APPROACHES	N/A	Complete (Sep-12)	Complete (Dec-11)	Util. Complete (Jan-12) ROW N/A	Apr-12	Funds: 2% Time: 30%	\$425,941	\$278,966	
0912-56-040 (15015)	WAL	TXDOT HOUSTON DISTRICT	Facility: LANEVIEW RD Limits: AT CLEAR CREEK Description: REPLACE BRIDGE AND APPROACHES	N/A	Complete (Sep-12)	Complete (Dec-11)	Util. Complete (Jan-12) ROW N/A	Apr-12	Funds: 2% Time: 30%	\$425,941	\$250,000	
Federal Project ID: 2008623										\$851,883	\$528,966	
Federal Project ID: 2008793										FFY2012 Obligations: \$18,611 *** Total Obligated To Date: \$418,313		
0912-31-219 (11304)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 190 Limits: AT DRAINAGE DITCH Description: REHABILITATE BRIDGE AND APPROACHES	N/A	N/A	N/A	N/A	Nov-09	N/A	\$209,890	\$215,073	
Federal Project ID: 2008894										FFY2012 Obligations: \$214,135 *** Total Obligated To Date: \$1,879,810		
0912-72-084 (13477)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 1 Limits: VA Description: HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 1: PROJECT 1	N/A	In Progress > 60% (May-09)	Complete (Feb-08)	N/A	Aug-10	Funds: 101% Time: 89%	\$3,443,648	\$1,778,033	
Federal Project ID: 2009186										FFY2012 Obligations: \$406,000 *** Total Obligated To Date: \$6,255,293		
1400-04-027	N/A	N/A	FM 1774 FROM 0.348 MI S OF FM 1488 TO FM 149. RIGHT OF WAY ACQUISITION,RELOCATION ASSISTANCE & UTILITIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2009229										FFY2012 Obligations: \$1,202,665 *** Total Obligated To Date: \$1,378,194		
0912-37-185 (13979)	MON	TXDOT HOUSTON DISTRICT	Facility: CRIGHTON RD Limits: AT STEWARTS CREEK Description: REPLACE BRIDGE (NBI# 12170AA1164047)	N/A	In Progress > 60% (Nov-09)	Complete (UNDER CONST)	ROW Complete (Sep-11)	Jul-12	Funds: 0% Time: 11%	\$3,338,048	\$440,228	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2009304										FFY2012 Obligations: \$24,835 *** Total Obligated To Date: \$359,574		
0912-72-113 (13998)	HAR	TXDOT HOUSTON DISTRICT	Facility: HEDWIG ST Limits: AT HCFC DITCH Description: REPLACE BRIDGE (NBI# 12102CC0442001)	N/A	N/A	N/A	N/A	Aug-10	N/A	\$253,771	\$200,744	
Federal Project ID: 2009934										FFY2012 Obligations: \$1,880 *** Total Obligated To Date: \$33,967		
0367-05-046	N/A	N/A	SH 87 FROM N GALVESTON-BOLIVAR FERRY LANDING TO S GALVESTON-BOLIVAR FERRY LANDING. REPAIR DAMAGE TO LANDING AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2010049										FFY2012 Obligations: \$45,000 *** Total Obligated To Date: \$337,491		
0027-13-198	N/A	N/A	US 59 AT IH 45. LANDSCAPE DEVELOPMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2010051										FFY2012 Obligations: \$15,139 *** Total Obligated To Date: \$4,394,096		
0051-09-023 (13883)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 3005 From: WEST END OF SEAWALL To: 1.64 MI E OF SALT CEDAR DR Description: RAISE ROADWAY, BASE REPAIRS	N/A	N/A	N/A	N/A	Sep-09	N/A	\$3,866,866	\$3,227,313	
Federal Project ID: 2010106										FFY2012 Obligations: \$1,244 *** Total Obligated To Date: \$471,431		
0912-72-209 (11335)	HAR	TXDOT HOUSTON DISTRICT	Facility: PATTERSON RD Limits: AT LANGHAM CREEK Description: REPLACE BRIDGE	N/A	N/A	N/A	N/A	Aug-11	N/A	\$458,836	\$429,178	
Federal Project ID: 2010291										FFY2012 Obligations: \$725,484 *** Total Obligated To Date: \$1,382,284		
0338-12-002 (14517)	LIB	TXDOT BEAUMONT DISTRICT	Facility: SH 105 From: SH 105 W OF CLEVELAND, EAST To: W OF FM 1010 Description: CONSTRUCT 2-LANES OF A NEW RELIEF ROUTE	N/A	Complete (Jan-09)	Complete (Dec-09)	Util. Complete (Aug-08) ROW Complete (Jun-08)	Feb-10	Funds: 98% Time: 82%	\$37,086,378	\$0	AC Balance: \$27,315,852 FFY 2012 AC Conv: \$725,484
0338-12-003	N/A	N/A	SH 105 FROM SH 105 WEST OF CLEVELAND, EAST TO W OF FM 1010. CONSTRUCT 2 LANES OF A NEW 4 LANE ROADWAY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AC Balance: \$27,315,852 FFY 2012 AC Conv: \$725,484
Federal Project ID: 2010291										\$37,086,378	N/A	

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Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2010384										FFY2012 Obligations: \$287,000 *** Total Obligated To Date: \$3,087,000		
0912-00-329 (14142)	HAR	TXDOT HOUSTON DISTRICT	Facility: VARIOUS LOCATIONS DISTRICTWIDE Limits: VA Description: ITS-MAINTENANCE (NON- LETTING)	N/A	N/A	N/A	N/A	Oct-09	N/A	\$3,500,000	\$3,744,000	
Federal Project ID: 2010516										FFY2012 Obligations: \$2,373 *** Total Obligated To Date: \$42,862		
0389-06-099	N/A	N/A	SH 146 AT DICKINSON BAYOU BRIDGE SB. REPAIR AND REPLACE DAMAGED NAVIGATIONAL LIGHTING SYSTEM AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2010517										FFY2012 Obligations: \$677 *** Total Obligated To Date: \$12,232		
0976-03-099	N/A	N/A	FM 518 FROM FM 2094 TO FM 1266 IN LEAGUE CITY. REPLACE AND REPAIR DAMAGED SIGNALS, SIGNS, AND VEHICLE AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2010550										FFY2012 Obligations: \$21,026 *** Total Obligated To Date: \$2,478,203		
0508-03-092 (14616)	CHA	TXDOT BEAUMONT DISTRICT	Facility: IH 10 E Limits: 2 MI W OF FM 1724 Description: CONSTRUCT RAMPS FOR NEW TOURIST AND VISITOR CENTER AND MAKE FRONTAGE ROAD ACCOMMODATIONS	N/A	N/A	N/A	N/A	Feb-10	N/A	\$2,184,620	\$4,200,000	
Federal Project ID: 2010552										FFY2012 Obligations: \$1,122,957 *** Total Obligated To Date: \$2,642,971		
0675-08-092	N/A	N/A	IH 45 FROM LP 336 NORTH TO FM 830. ROW ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2010553										FFY2012 Obligations: \$55,000 *** Total Obligated To Date: \$55,000		
0978-01-032	N/A	N/A	FM 646 FROM FM 517 TO SH 6 ROW ACQUISITION, UTILITIE ADJUSTMENT AND RELOCATION ASSISTANCE.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AC Balance: \$2,601,000 FFY 2012 AC Conv: \$55,000

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics					Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2010628										FFY2012 Obligations: \$24,399 *** Total Obligated To Date: \$395,294		
0543-03-066	N/A	N/A	FM 762 FROM US 90A TO SOUTH LAMAR DRIVE. BASE REPAIR, OVERLAY, SIGNAL AND TURN LANE.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2010685										FFY2012 Obligations: \$881,172 *** Total Obligated To Date: \$915,772		
0912-37-205 (15008)	MON	TXDOT HOUSTON DISTRICT	Facility: HARDIN STORE RD Limits: AT DECKER BRANCH Description: REPLACE BRIDGE & APPROACHES	N/A	Complete (Mar-12)	Complete (Feb-12)	Util. Complete (Mar-12) ROW Complete (Jul-11)	May-12	Funds: 12% Time: 17%	\$921,142	\$764,000	FFY 2012 AC Conv: \$64,720
Federal Project ID: 2010686										FFY2012 Obligations: \$60,000 *** Total Obligated To Date: \$128,360		
0912-37-206 (15009)	MON	TXDOT HOUSTON DISTRICT	Facility: LEXINGTON DR Limits: AT CARTERS SLOUGH Description: REPLACE BRIDGE & APPROACHES	C	In Progress > 60% (Jul-11)	N/A	N/A	Nov-12	N/A	\$327,696	\$223,913	AC Balance: \$261,745 Add'l FFY2012 AC: \$261,745
Federal Project ID: 2010687										FFY2012 Obligations: \$101,010 *** Total Obligated To Date: \$128,040		
0912-37-209 (15014)	MON	TXDOT HOUSTON DISTRICT	Facility: WINDMILL LN Limits: AT DRAW Description: REPLACE BRIDGE AND APPROACHES	C	N/A	N/A	N/A	Nov-12	N/A	\$315,557	\$215,618	AC Balance: \$250,748 Add'l FFY2012 AC: \$250,738
Federal Project ID: 2010723										FFY2012 Obligations: \$550,260 *** Total Obligated To Date: \$661,636		
0912-31-237 (13963)	BRA	TXDOT HOUSTON DISTRICT	Facility: 2ND ST N Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D01100001)	N/A	Complete (Mar-12)	Complete (Nov-11)	Util. Complete (Mar-12) ROW Complete (Mar-12)	Jun-12	Funds: 0% Time: 6%	\$974,031	\$395,200	
Federal Project ID: 2010764										FFY2012 Obligations: \$16,902 *** Total Obligated To Date: \$108,814		
0192-01-087	N/A	N/A	ON SH 6 AT FM 521. SAFETY LIGHTING.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2010776										FFY2012 Obligations: \$5,689 *** Total Obligated To Date: \$1,603,704		
0912-31-257	N/A	N/A	ON COUNTY ROAD 257. RECONSTRUCT ROADWAY AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Notes:

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	
Federal Project ID: 2010778										FFY2012 Obligations: \$54,000 *** Total Obligated To Date: \$1,764,609	
0027-10-065 (11232)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 90A Limits: NB AT CLINTON DR AND AT UPRR Description: REPLACE BRIDGE (NBI# 12102002710258 NB)	N/A	N/A	N/A	N/A	Aug-10	N/A	\$1,626,167	\$4,160,000
Federal Project ID: 2010779										FFY2012 Obligations: \$71,000 *** Total Obligated To Date: \$1,844,755	
0027-10-064 (11231)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 90A Limits: SB AT CLINTON DR AND UPRR Description: REPLACE BRIDGE (NBI# 12102002710064 SB)	N/A	N/A	N/A	N/A	Aug-10	N/A	\$2,102,109	\$4,240,000
Federal Project ID: 2010780										FFY2012 Obligations: \$55,000 *** Total Obligated To Date: \$120,464	
0912-73-151 (15011)	GAL	TXDOT HOUSTON DISTRICT	Facility: FRENCH TOWN RD Limits: AT HORSESHOE LAKE Description: REPLACE BRIDGE AND APPROACHES	C	In Progress > 60% (Jul-11)	Complete (Mar-12)	N/A	Apr-13	N/A	\$433,614	\$289,970
Federal Project ID: 2010781										FFY2012 Obligations: \$353,327 *** Total Obligated To Date: \$476,599	
0912-31-240 (13965)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 67 Limits: AT DRAINAGE DITCH Description: REPLACE BRIDGE (NBI# 12020U00050001)	N/A	N/A	N/A	N/A	Jun-12	N/A	\$392,122	\$254,400
Federal Project ID: 2010807										FFY2012 Obligations: \$15,442 *** Total Obligated To Date: \$200,302	
0912-70-016	N/A	N/A	IH-10 AT US 90. LANDSCAPE DEVELOPMENT.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Federal Project ID: 2010831										FFY2012 Obligations: \$2,747,942 *** Total Obligated To Date: \$2,747,942	
0912-37-199 (2924)	MON	MONTGOMERY COUNTY	Facility: WOODLANDS PKWY From: E OF PANTHER CREEK DR To: GROGAN'S MILL RD Description: WIDEN TO 6-LANE DIVIDED	N/A	Complete (Jul-12)	Complete (Jun-12)	Util. Complete (Jul-12) ROW Complete (Jul-12)	Aug-12	Funds: 0% Time: 0%	\$3,625,101	\$3,407,040

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2010864										FFY2012 Obligations: \$0 *** Total Obligated To Date: \$1,509,316		
0177-06-081	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-31-261	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-34-172	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-37-218	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-56-045	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-72-269	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2010864										N/A	N/A	
Federal Project ID: 2010938										FFY2012 Obligations: \$0 *** Total Obligated To Date: \$23,132		
0912-31-262	N/A	N/A	BROOKSIDE ROAD AND ODAY ROAD (BROOKSIDE VILLAGE CITY LIMITS). REMOVE DEBRIS AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST		FED AUTH
Federal Project ID: 2010952										FFY2012 Obligations: \$977 *** Total Obligated To Date: \$265,577		
2941-02-049 (11978)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 2920 From: FM 2978 To: KUYKENDAHL Description: INSTALL ETHERNET EQUIPMENT TO INTERCONNECT TRAFFIC SIGNAL VIDEO & DATA COMMUNICATIONS WITH REGIONAL TRAFFIC CENTER (TRANSTAR)	N/A	N/A	N/A	N/A	May-10	N/A	\$330,750	\$275,184	
Federal Project ID: 2011170										FFY2012 Obligations: \$15,479 *** Total Obligated To Date: \$711,411		
0912-34-164 (14698)	FOR	CITY OF STAFFORD	Facility: KIRKWOOD DR S From: MEADOWS PLACE CITY LIMITS To: US 90A Description: REHABILITATE ROAD	N/A	N/A	N/A	N/A	Aug-10	N/A	\$596,183	\$780,000	
Federal Project ID: 2011250										FFY2012 Obligations: \$537,206 *** Total Obligated To Date: \$650,929		
1607-01-050 (15319)	GAL	CITY OF TEXAS CITY	Facility: FM 1764 From: CENTURY BLVD & FR 14TH ST To: 21ST ST Description: LANDSCAPE AND PEDESTRIAN IMPROVEMENTS WITH FREEWAY EMBANKMENTS, MEDIANS, AND ROADWAY BORDER WIDTHS	C,E,R	In Progress (Oct-11)	Target: Dec-12	Util. Target (Sep- 14) ROW Complete (Aug-11)	Nov-12	N/A	\$947,488	\$650,929	
Federal Project ID: 2011252										FFY2012 Obligations: \$30,181 *** Total Obligated To Date: \$30,181		
0912-70-075 (15321)	HAR	CITY OF HOUSTON	Facility: COH SIDEWALKS SE CBD From: FANNIN ST To: HAMILTON ST Description: SIDEWALK IMPROVEMENTS IN A 33 BLOCK AREA BOUND BY CLAY STREET, ST. JOSEPH PARKWAY, HAMILTON AND FANNIN STREETS	C,E	In Progress > 30% (Sep-11)	Target: Oct-11	N/A	Aug-13	N/A	\$2,306,106	\$1,585,906	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2011254										FFY2012 Obligations: \$162,265 *** Total Obligated To Date: \$162,265		
0912-70-077 (15323)	HAR	CITY OF HOUSTON	Facility: BRAYS BAYOU PATH From: 75TH ST To: OLD SPANISH TRAIL Description: 10-FOOT WIDE SHARED USE PATH ON SOUTH BANK OF BRAYS BAYOU W/ ON-STREET CONNECTIONS, CROSSINGS, AND ACCESS TO METRO	C,E	In Progress (Oct-11)	Target: Dec-12	N/A	May-13	N/A	\$3,514,388	\$1,970,390	
Federal Project ID: 2011255										FFY2012 Obligations: \$623,100 *** Total Obligated To Date: \$623,100		
0912-70-078 (15324)	HAR	CITY OF HOUSTON	Facility: FANNIN/MAIN STREETS ESPANADES From: CAMBRIDGE ST To: MECOM FOUNTAIN Description: LANDSCAPE WITH PED/BIKE IMPROVEMENTS ADJACENT TO ROADWAY WITHIN MEDIANS AND INTS. BOUND BY TMC, RICE, MFA AND HERMANN PARK	C,E	In Progress (Jan-12)	Target: Aug-12	N/A	Jun-13	N/A	\$4,362,033	\$2,999,765	
Federal Project ID: 2011443										FFY2012 Obligations: \$172 *** Total Obligated To Date: \$3,105		
1685-01-099	N/A	N/A	FM 1960 AT KUYKENDAHL. PROVIDE TEMPORARY POWER SOURCE FOR TRAFFIC SIGNALS AFTER HURRICANE IKE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2011548										FFY2012 Obligations: \$148 *** Total Obligated To Date: \$33,602		
0912-00-454	N/A	N/A	VARIOUS LOCATIONS IN DEER PARK. REMOVE VEGETATIVE DEBRIS AFTER HURRICANE IKE.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2011696										FFY2012 Obligations: \$8,091,025 *** Total Obligated To Date: \$9,476,871		
0912-71-895 (8062)	HAR	HARRIS COUNTY	Facility: GREENS RD W From: SH 249 (700' W of HCFC Ditch) To: CUTTEN RD Description: CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE	C,E	In Progress > 60% (Nov-10)	Target: Oct-10	N/A	Nov-12	N/A	\$9,826,289	\$9,524,448	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2011812										FFY2012 Obligations: \$45,000 *** Total Obligated To Date: \$524,251		
0179-02-082 (14755)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 35 From: S OF FM 1301 To: E OF 14TH ST IN WEST COLUMBIA Description: MEDIAN, SIDEWALK REPAIR AND SPECIAL PAVING	N/A	Complete (Dec-10)	Complete (Jan-11)	Util. Complete (Dec-10) ROW Complete (Jan-11)	Feb-11	Funds: 99% Time: 98%	\$656,616	\$832,000	
Federal Project ID: 2012020										FFY2012 Obligations: \$116,610 *** Total Obligated To Date: \$1,599,897		
0912-00-380 (15076)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: NEW TRAFFIC SIGNALS	N/A	Complete (Mar-11)	Complete (Sep-10)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Sep-11	Funds: 0% Time: 0%	\$1,999,059	\$1,408,000	
Federal Project ID: 2012148										FFY2012 Obligations: \$1,438,640 *** Total Obligated To Date: \$1,438,640		
0912-72-180 (15087)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: SHOULDER & GORE REPAIR, GRADING, FULL DEPTH REPAIR, BRIDGE REPAIR, SLOPE REPAIR, ARMOUR JOINT REPAIR, MSC WORK	N/A	Complete (Sep-11)	Complete (Sep-11)	Util. Complete (Aug-11) ROW Complete (Aug-11)	Dec-11	Funds: 52% Time: 68%	\$2,156,156	\$0	
Federal Project ID: 2012149										FFY2012 Obligations: \$283,830 *** Total Obligated To Date: \$283,830		
1415-02-044 (14745)	FOR	TXDOT HOUSTON DISTRICT	Facility: FM 1464 From: OYSTER CREEK To: BULLHEAD SLOUGH Description: CONSTRUCT ONE DETENTION PONDS AND ONE FLOOD PLAIN MITIGATION SITE	C	N/A	N/A	N/A	Dec-11	N/A	\$370,011	\$228,925	
Federal Project ID: 2012206										FFY2012 Obligations: \$2,005,157 *** Total Obligated To Date: \$2,005,157		
0028-01-094 (14996)	HAR	TXDOT HOUSTON DISTRICT	Facility: BU 90-U Limits: AT SAN JACINTO RIVER RELIEF Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102002801007)	N/A	Complete (Sep-11)	Complete (May-12)	Util. Complete (Sep-11) ROW Complete (Jul-11)	Aug-12	Funds: 0% Time: 0%	\$2,541,349	\$2,188,800	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012207										FFY2012 Obligations: \$2,542,366 *** Total Obligated To Date: \$2,542,366		
0338-03-086 (15133)	MON	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: LP 336W To: SH 75 Description: BASE & ASPHALT REPAIR, OCST AND HOT MIX	N/A	N/A	N/A	N/A	Jan-12	N/A	\$1,904,442	\$0	
0338-04-076 (15134)	MON	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: SH 75 To: LP 336E Description: BASE & ASPHALT REPAIR, OCST AND HOT MIX	N/A	N/A	N/A	N/A	Jan-12	N/A	\$2,180,262	\$0	
Federal Project ID: 2012207										\$4,084,704	\$0	
Federal Project ID: 2012220										FFY2012 Obligations: \$11,297,389 *** Total Obligated To Date: \$11,297,389		
0389-05-119 (14621)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 146 Limits: AT BNSF RR/PORT RD Description: CONSTRUCT NORTHBOUND DIRECT CONNECTOR	N/A	Complete (Jun-11)	Complete (Dec-10)	Util. Complete (Mar-12) ROW Complete (Jun-11)	Jun-12	Funds: 17% Time: 1%	\$12,170,336	\$5,799,061	
Federal Project ID: 2012301										FFY2012 Obligations: \$366,422 *** Total Obligated To Date: \$366,422		
0178-03-147 (14853)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 35 Limits: AT MUSTANG RD Description: IMPROVE TRAFFIC SIGNAL	N/A	Complete (Jun-12)	Complete (May-12)	N/A	Feb-12	Funds: 68% Time: 67%	\$444,217	\$248,803	
0178-03-148 (14854)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 35 Limits: AT JEPHSON LN Description: INSTALL INTERSECTION FLASHING BEACON	N/A	N/A	N/A	N/A	Feb-12	N/A	\$188,528	\$248,803	
Federal Project ID: 2012301										\$632,745	\$497,606	
Federal Project ID: 2012302										FFY2012 Obligations: \$323,254 *** Total Obligated To Date: \$323,254		
0271-16-132 (14877)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: AT WOODRIDGE ST Description: IMPROVE TRAFFIC SIGNAL	N/A	Complete (May-12)	Complete (Apr-12)	N/A	Feb-12	Funds: 59% Time: 65%	\$354,948	\$248,803	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012303										FFY2012 Obligations: \$405,510 *** Total Obligated To Date: \$405,510		
1607-02-021 (15097)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 1764 From: W OF IH 45 To: CONCRETE SECTION Description: MILLING, OCST & ACP OVERLAY	N/A	Complete (Dec-11)	Complete (Oct-11)	Util. Complete (Oct-11) ROW Complete (Oct-11)	Feb-12	Funds: 84% Time: 147%	\$503,134	\$311,200	
Federal Project ID: 2012304										FFY2012 Obligations: \$4,567,669 *** Total Obligated To Date: \$4,567,669		
0720-05-006 (15110)	MON	TXDOT HOUSTON DISTRICT	Facility: SP 149 From: FM 1488 To: FM 149 Description: BASE REPAIR, OCST AND HOT MIX	N/A	N/A	N/A	N/A	Feb-12	N/A	\$316,632	\$224,000	
1259-02-020 (15141)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1097 From: WALKER C/L To: SH 75 Description: BASE REPAIR, OCST & ACP OVERLAY	N/A	N/A	N/A	N/A	Feb-12	N/A	\$2,629,371	\$1,440,000	
1912-01-019 (15143)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 2090 From: FM 3083 To: US 59 Description: BASE REPAIR, OCST & ACP OVERLAY	N/A	Complete (Dec-11)	Complete (Nov-11)	Util. Complete (Nov-11) ROW Complete (Nov-11)	Feb-12	Funds: 90% Time: 127%	\$6,211,520	\$2,240,000	
Federal Project ID: 2012304										\$9,157,523	\$3,904,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012323										FFY2012 Obligations: \$2,528,668 *** Total Obligated To Date: \$2,528,668		
0367-01-068	N/A	N/A	ON SH 124 FROM SH 73 TO .2 MI SOUTH OF SH 65 IN STOWELL AND ON FM 1663 FROM IH 10 N FR. S TO SH 73 . RESTORATION OF EXISTING ROAD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0368-01-085 (14984)	CHA	TXDOT BEAUMONT DISTRICT	Facility: SH 124 From: SH 73 To: STOWELL Description: RESTORATION OF EXISTING ROAD	N/A	Complete (Nov-11)	Complete (Nov-11)	N/A	Feb-12	Funds: 27% Time: 67%	\$3,288,377	\$1,760,000	
0368-05-017 (14989)	CHA	TXDOT BEAUMONT DISTRICT	Facility: FM 1663 From: IH 10, S To: SH 73 Description: RESTORATION OF EXISTING ROAD	N/A	N/A	N/A	N/A	Feb-12	N/A	\$427,086	\$1,440,000	
Federal Project ID: 2012323										\$3,715,463	\$3,200,000	
Federal Project ID: 2012331										FFY2012 Obligations: \$3,465,105 *** Total Obligated To Date: \$3,465,105		
1062-03-046 (10140)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1485 From: SH 242 To: KIDD CEMETARY RD Description: BASE REPAIR, 1.5" ACP O/L AND CENTERLINE RUMBLE STRIPS	N/A	Complete (Nov-11)	Complete (Dec-11)	Util. Complete (Dec-11) ROW Complete (Dec-11)	Jan-12	Funds: 89% Time: 78%	\$5,041,548	\$3,760,000	
1062-03-047	N/A	N/A	FM 1485 FROM SH 242 TO KIDD CEMETERY ROAD, AND FROM SH 105 TO SH 242. BASE REPAIR, 1.5" ACP O/L AND CENTERLINE RUMBLE STRIPS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2012331										\$5,041,548	\$3,760,000	
Federal Project ID: 2012344										FFY2012 Obligations: \$800,000 *** Total Obligated To Date: \$800,000		
1683-01-036	N/A	N/A	ON FM 1640 AT FM 762. RR SIGNAL AND REPLANKING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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- (3) Project Status reflects information pulled from TxDOT Project Tracker as of 10/01/2012.

H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012345										FFY2012 Obligations: \$1,112,580 *** Total Obligated To Date: \$1,112,580		
0912-70-081	HAR	N/A	Facility: VA From: BW 8, FROM HOLLISTER To: MESA Description: ENHANCEMENT PROJECT	N/A	Complete (Jan-12)	Complete (Dec-11)	N/A	Mar-12	Funds: 0% Time: 0%	\$1,266,554	N/A	
Federal Project ID: 2012359										FFY2012 Obligations: \$2,606,266 *** Total Obligated To Date: \$2,606,266		
0178-02-084	BRA	N/A	Facility: SH 35 From: BS 35C To: WALNUT ST Description: RESURFACE ROADWAY	N/A	Complete (Feb-12)	Complete (Feb-12)	Util. Complete (Feb-12) ROW Complete (Feb-12)	Apr-12	Funds: 91% Time: 63%	\$7,075,532	N/A	
Federal Project ID: 2012360										FFY2012 Obligations: \$1,815,840 *** Total Obligated To Date: \$1,815,840		
0179-01-046	N/A	N/A	ON SH 35 FROM SH 288 TO 0.344 MI W OF FM 521. SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2012361										FFY2012 Obligations: \$473,135 *** Total Obligated To Date: \$473,135		
0598-02-094 (15129)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 288 Limits: AT SH 6 Description: CONSTRUCT TURNAROUND AND RECONFIGURE RIGHT TURN LANE	N/A	Complete (Jan-12)	Complete (Jan-12)	Util. Complete (Feb-12) ROW Complete (Jan-12)	Apr-12	Funds: 14% Time: 21%	\$520,902	\$256,000	
Federal Project ID: 2012373										FFY2012 Obligations: \$272,097 *** Total Obligated To Date: \$272,097		
0500-03-569 (14876)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 N Limits: AT DOWLING ST Description: IMPROVE TRAFFIC SIGNAL	N/A	Complete (Jan-12)	Complete (Jan-12)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Mar-12	Funds: 83% Time: 93%	\$344,049	\$248,803	
Federal Project ID: 2012376										FFY2012 Obligations: \$881,196 *** Total Obligated To Date: \$881,196		
3050-03-015 (13554)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 2978 From: 0.065 MI S OF BOGS RD To: 0.145 MI S OF BOGS RD Description: CONSTRUCT DETENTION FACILITY	N/A	Complete (Dec-11)	Complete (Jan-12)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Mar-12	Funds: 9% Time: 49%	\$903,325	\$702,096	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	
Federal Project ID: 2012396										FFY2012 Obligations: \$31,408 *** Total Obligated To Date: \$31,408	
0912-37-221	MON	TXDOT	Facility: CR Limits: DACUS JOHNSON RD AT LAKE CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)	C,E,R	In Progress (Apr-12)	Target: Feb-13	N/A	Sep-14	N/A	\$388,866	\$292,552
Federal Project ID: 2012397										FFY2012 Obligations: \$35,120 *** Total Obligated To Date: \$35,120	
0912-72-285	HAR	N/A	Facility: CS Limits: MEMORIAL DR AT DRAINAGE DITCH Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102S44185001)	C	In Progress (Mar-12)	Target: Sep-12	N/A	Mar-15	N/A	\$576,466	\$386,016
Federal Project ID: 2012445										FFY2012 Obligations: \$151,366 *** Total Obligated To Date: \$151,366	
0686-01-047 (14867)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 1765 Limits: AT 34TH ST S Description: IMPROVE TRAFFIC SIGNAL	N/A	In Progress > 60% (Apr-12)	Complete (Dec-11)	N/A	Apr-12	Funds: 33% Time: 70%	\$168,051	\$173,423
Federal Project ID: 2012461										FFY2012 Obligations: \$475,973 *** Total Obligated To Date: \$475,973	
0686-02-025 (15105)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 1765 From: IH 45 To: FM 2004 Description: BASE REPAIR, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	N/A	N/A	N/A	N/A	Apr-12	N/A	\$612,709	\$249,600
Federal Project ID: 2012462										FFY2012 Obligations: \$945,989 *** Total Obligated To Date: \$945,989	
0912-00-417 (15106)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: NEW/UPGRADE HPS LIGHT ASSEMBLIES TO LED LIGHT ASSEMBLIES	N/A	Complete (Apr-12)	Complete (Apr-12)	Util. Complete (Apr-12) ROW Complete (Apr-12)	Apr-12	Funds: 17% Time: 0%	\$1,748,889	\$1,440,000

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012463										FFY2012 Obligations: \$7,068,419 *** Total Obligated To Date: \$7,068,419		
0188-03-023	N/A	N/A	VAR LOCATIONS ON SH 36 IN THE HOU DIST.WDN TO ADD NB SHLDER FOR EVAC LN; ACP OVLY & RE-STRP TO PROV HURRICAN EVAC MRKNGS IN SHLDR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0188-04-048	N/A	N/A	VAR LOCATIONS ON SH 36 IN THE HOU DIST.WDN TO ADD NB SHLDER FOR EVAC LN; ACP OVLY & RE-STRP TO PROV HURRICAN EVAC MRKNGS IN SHLDR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0188-05-033	N/A	N/A	VAR LOCATIONS ON SH 36 IN THE HOU DIST.WDN TO ADD NB SHLDER FOR EVAC LN; ACP OVLY & RE-STRP TO PROV HURRICAN EVAC MRKNGS IN SHLDR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-31-239 (15080)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 36 Limits: VA Description: ACP OVERLAY AND RE-STRIPE TO PROVIDE HURRICANE EVACUATION MARKINGS IN SHOULDER	N/A	Complete (Dec-11)	Complete (Mar-12)	N/A	Apr-12	Funds: 0% Time: 22%	\$10,866,429	\$8,000,000	
Federal Project ID: 2012463										\$10,866,429	\$8,000,000	
Federal Project ID: 2012464										FFY2012 Obligations: \$51,187 *** Total Obligated To Date: \$51,187		
0912-31-276	BRA	CITY OF ALVIN	Facility: VA Limits: VARIOUS LOCATIONS ON SH 6 Description: LANDSCAPE DEVELOPMENT	C,E	Complete (Mar-12)	Complete (Feb-12)	Util. Complete (Mar-12) ROW Complete (Feb-12)	Oct-12	N/A	\$63,651	\$41,372	
Federal Project ID: 2012465										FFY2012 Obligations: \$767,156 *** Total Obligated To Date: \$767,156		
0976-03-097 (15153)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 518 From: W OF FM 2351 To: CASTLEWOOD AVE Description: BASE REPAIR, MILLING & ACP OVERLAY	N/A	Complete (Jan-12)	Complete (Dec-11)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Apr-12	Funds: 5% Time: 47%	\$992,824	\$0	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics					Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012474										FFY2012 Obligations: \$8,012,412 *** Total Obligated To Date: \$8,012,412		
1006-01-059 (13511)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 529 From: FREEMAN RD To: W OF FRY RD Description: WIDEN TO 4-LANE ROADWAY WITH CENTER LEFT TURN LANE AND CONCRETE CURB AND GUTTER	N/A	Complete (Jan-11)	Complete (Jun-09)	Util. Complete (Jul-12) ROW N/A	Oct-12	N/A	\$10,179,247	\$6,104,000	
Federal Project ID: 2012495										FFY2012 Obligations: \$33,592 *** Total Obligated To Date: \$33,592		
0912-31-267	BRA	TXDOT	Facility: CS Limits: BISSELL RD AT DRAINAGE DITCH Description: REPLACE BRIDGE AND APPROACHES (NBI# 12020W00118001)	C	In Progress (Sep-12)	Target: Jan-13	N/A	Jan-14	N/A	\$405,278	\$271,384	
Federal Project ID: 2012496										FFY2012 Obligations: \$42,952 *** Total Obligated To Date: \$42,952		
0912-31-268	BRA	TXDOT	Facility: CS Limits: MASTERS ST AT DRAINAGE DITCH Description: REPLACE BRIDGE AND APPROACHES (NBI# 12020W00095001)	C	In Progress (Mar-12)	Target: Jan-13	N/A	Jan-14	N/A	\$518,204	\$347,002	
Federal Project ID: 2012503										FFY2012 Obligations: \$4,323,358 *** Total Obligated To Date: \$4,323,358		
0338-04-077 (15113)	MON	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: LP 336 To: SAN JACINTO COUNTY LINE Description: WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES, BASE REPAIR, ONE COURSE SURFACE TREATMENT & ACP OVERLAY	N/A	Complete (May-12)	Complete (Jan-12)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Oct-12	N/A	\$8,168,759	\$4,104,000	
0338-06-015	N/A	N/A	VARIOUS LOCATIONS ON SH 105 . WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES, BASE REPAIR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
Federal Project ID: 2012503										\$8,168,759	\$4,104,000	
Federal Project ID: 2012504										FFY2012 Obligations: \$1,084,727 *** Total Obligated To Date: \$1,084,727		
0028-02-082 (13553)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 90 Limits: SB EXIT RAMP AT FM 2100 Description: ADD RAMP REVERSAL	N/A	Complete (Feb-12)	Complete (Feb-12)	Util. Complete (Feb-12) ROW N/A	Jun-12	Funds: 0% Time: 23%	\$1,087,869	\$480,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012505										FFY2012 Obligations: \$635,129 *** Total Obligated To Date: \$635,129		
0188-02-044	N/A	N/A	ON SH 36 AT BIG CREEK. REHABILITATE BRIDGE (ADD SHOULDERS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2012506										FFY2012 Obligations: \$5,460,648 *** Total Obligated To Date: \$5,460,648		
0188-02-043	FOR	N/A	Facility: SH 36 From: FM 2218 To: BRAZORIA COUNTY LINE Description: WIDEN ROADWAY	N/A	Complete (Feb-12)	Complete (UNDER CONST)	N/A	May-12	Funds: 0% Time: 1%	\$8,246,991	N/A	
Federal Project ID: 2012507										FFY2012 Obligations: \$237,030 *** Total Obligated To Date: \$237,030		
0188-02-042 (14865)	FOR	TXDOT HOUSTON DISTRICT	Facility: SH 36 From: 0.14 M S OF FM 2218 To: BRAZORIA COUNTY LINE Description: CENTER-LINE RUMBLE STRIPS	N/A	N/A	N/A	N/A	May-12	N/A	\$273,937	\$354,850	
Federal Project ID: 2012508										FFY2012 Obligations: \$3,181,883 *** Total Obligated To Date: \$3,181,883		
0192-04-102 (15104)	GAL	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: FM 1764 To: BRAZORIA C/L Description: BASE REPAIR, SEAL COAT & ACP OVERLAY	N/A	Complete (Mar-12)	Complete (Mar-12)	Util. Complete (Mar-12) ROW Complete (Mar-12)	May-12	Funds: 11% Time: 76%	\$4,162,307	\$1,600,000	
Federal Project ID: 2012510										FFY2012 Obligations: \$1,373,778 *** Total Obligated To Date: \$1,373,778		
0338-07-025	N/A	N/A	ON SH 105 FROM SAN JACINTO C/L TO LIBERTY C/L. WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics					Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012511					FFY2012 Obligations: \$1,187,104 *** Total Obligated To Date: \$1,187,104							
0338-04-079 (15455)	MON	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: AT AUSTIN ELEMENTARY, AT CRYSTAL To: FOREST AND AT CROCKETT TRACE/CARMEN Description: INSTALL LEFT TURN LANES	N/A	Complete (Feb-12)	Complete (Dec-11)	Util. Complete (Feb-12) ROW Complete (Feb-12)	May-12	Funds: 5% Time: 13%	\$1,336,637	\$600,000	
0338-07-026 (15463)	MON	TXDOT HOUSTON DISTRICT	Facility: SH 105 Limits: AT LEE TURNER ST Description: INSTALL LEFT TURN LANE	N/A	N/A	N/A	N/A	May-12	N/A	\$145,241	\$200,000	
Federal Project ID: 2012511										\$1,481,878	\$800,000	
Federal Project ID: 2012512					FFY2012 Obligations: \$120,411 *** Total Obligated To Date: \$120,411							
0389-06-101 (14869)	GAL	TXDOT HOUSTON DISTRICT	Facility: SH 146 Limits: AT FM 1764 Description: ADD LEFT TURN LANE	N/A	Complete (Feb-12)	Complete (Sep-11)	Util. Complete (Feb-12) ROW Complete (Feb-12)	May-12	Funds: 10% Time: 130%	\$139,887	\$128,604	
Federal Project ID: 2012513					FFY2012 Obligations: \$758,307 *** Total Obligated To Date: \$758,307							
0912-00-469	HAR	N/A	Facility: VA From: VARIOUS LOCATIONS DISTRICTWIDE To: ALL LOCATIONS ON US 59 & IH 610 Description: LANDSCAPE	N/A	Complete (Apr-12)	Complete (Dec-11)	Util. Complete (Apr-12) ROW Complete (Mar-12)	May-12	Funds: 39% Time: 68%	\$988,271	N/A	
Federal Project ID: 2012514					FFY2012 Obligations: \$765,579 *** Total Obligated To Date: \$765,579							
0912-72-278	HAR	N/A	Facility: VA From: VARIOUS LOCATIONS ON IH 45, US 59, To: BW 8 AND FM 525 AND SH 249 Description: REPAIR BRIDGE	N/A	Complete (Feb-12)	Complete (Feb-12)	N/A	May-12	Funds: 0% Time: 0%	\$1,204,982	N/A	
0912-72-279	N/A	N/A	VAR LOC IN HOUSTON DIST. REPL ARMOR JNTS, REPAIR SPALLED CST JNTS AND/OR WIDE FLANGES. REPL BRDG BEARING PADS AT 2009 BRINSAP LOC.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: 2012514										\$1,204,982	N/A	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics					Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012515										FFY2012 Obligations: \$2,385,172 *** Total Obligated To Date: \$2,385,172		
0912-72-287	HAR	N/A	Facility: VA From: VARIOUS LOCATIONS To: US 59,US 90A,IH 610,SH 225 ETCETERA Description: WHEELCHAIR RAMPS	N/A	Complete (Mar-12)	Complete (Mar-12)	Util. Complete (Feb-12) ROW Complete (Oct-11)	May-12	Funds: 0% Time: 16%	\$2,764,913	N/A	
Federal Project ID: 2012516										FFY2012 Obligations: \$169,827 *** Total Obligated To Date: \$169,827		
0912-73-181	GAL	TXDOT	Facility: VA From: VARIOUS LOCATIONS GALVESTON COUNTY To: ON FM 517 & SH 3 Description: LANDSCAPE DEVELOPMENT	C,E	N/A	N/A	N/A	N/A	N/A	\$216,920	\$160,136	
Federal Project ID: 2012517										FFY2012 Obligations: \$3,696,361 *** Total Obligated To Date: \$3,696,361		
0976-07-011 (15130)	GAL	TXDOT HOUSTON DISTRICT	Facility: SH 96 From: SH 3 To: SH 146 Description: MILL SEAL COAT, BASE REPAIR & ACP OVERLAY	N/A	Complete (Jan-12)	Complete (Dec-11)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Apr-12	Funds: 28% Time: 60%	\$4,882,598	\$3,040,000	
Federal Project ID: 2012519										FFY2012 Obligations: \$274,688 *** Total Obligated To Date: \$274,688		
1004-01-052 (14169)	BRA	TXDOT HOUSTON DISTRICT	Facility: FM 524 From: FM 521 To: CR 334 Description: UPGRADE DRAINAGE STRUCTURES	N/A	Complete (Feb-12)	Complete (Apr-12)	Util. Complete (Feb-12) ROW Target (Oct-10)	May-12	Funds: 15% Time: 90%	\$328,704	\$219,200	
Federal Project ID: 2012520										FFY2012 Obligations: \$227,577 *** Total Obligated To Date: \$227,577		
1005-01-041 (14871)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 525 Limits: AT HARDY ROAD Description: IMPROVE TRAFFIC SIGNAL	N/A	Complete (May-12)	Complete (May-12)	N/A	May-12	Funds: 0% Time: 0%	\$280,550	\$248,803	
Federal Project ID: 2012521										FFY2012 Obligations: \$630,106 *** Total Obligated To Date: \$630,106		
1685-03-089 (14873)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1960 Limits: AT W LAKE HOUSTON PARKWAY Description: IMPROVE TRAFFIC SIGNAL	N/A	Complete (Dec-11)	Complete (Feb-12)	ROW Complete (Feb-12)	Aug-12	Funds: 0% Time: 0%	\$872,350	\$526,003	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics					Project Status					Project Cost		Notes		
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH			
Federal Project ID: 2012543										FFY2012 Obligations: \$613,155 *** Total Obligated To Date: \$613,155				
0912-00-457	HAR	N/A	Facility: VA Limits: VARIOUS LOCATIONS DISTRICTWIDE Description: INSTALL/UPGRADE ROADWAY LIGHTING	N/A	Complete (Dec-11)	Complete (Jul-11)	Util. Complete (Jul-11) ROW Complete (Jul-11)	Apr-12	Funds: 0% Time: 4%	\$1,261,523	N/A			
Federal Project ID: 2012593										FFY2012 Obligations: \$1,001,475 *** Total Obligated To Date: \$1,001,475				
0912-72-292	HAR	N/A	Facility: CS Limits: CITY OF HOUSTON MAINSTREET CORRIDOR Description: LANDSCAPE (CITY OF HOUSTON SECTION 115 EARMARK) (FUNDING CSJ FOR 0912-72-004)	C	N/A	N/A	N/A	N/A	N/A	\$4,206,974	\$1,001,474			
Federal Project ID: 2012594										FFY2012 Obligations: \$1,000,000 *** Total Obligated To Date: \$1,000,000				
0177-03-096 (15460)	LIB	TXDOT BEAUMONT DISTRICT	Facility: US 59 N From: S END OF CLEVELAND BY-PASS To: MONTGOMERY C/L Description: PE AND ENV FOR UPGRADE TO 4-LANE FREEWAY	E	N/A	N/A	N/A	Aug-12	N/A	\$3,404,750	\$1,000,000			
Federal Project ID: 2012600										FFY2012 Obligations: \$463,579 *** Total Obligated To Date: \$463,579				
0500-04-125 (15427)	GAL	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: AT FM 646 Description: INSTALL LEFT TURN LANES	N/A	Complete (Mar-12)	Complete (Mar-12)	Util. Complete (Feb-12) ROW Complete (Feb-12)	Jun-12	Funds: 0% Time: 0%	\$551,775	\$600,000			
Federal Project ID: 2012601										FFY2012 Obligations: \$606,187 *** Total Obligated To Date: \$606,187				
0523-02-043 (15456)	WAL	TXDOT HOUSTON DISTRICT	Facility: FM 362 Limits: NB AT FM 529 AND SB AT ROYAL ST Description: INSTALL LEFT TURN LANES	N/A	In Progress > 60% (Feb-12)	Target: Aug-12	Util. Complete (Feb-12) ROW Complete (Feb-12)	Aug-12	Funds: 0% Time: 0%	\$788,323	\$400,000			
1006-02-006 (15457)	WAL	TXDOT HOUSTON DISTRICT	Facility: FM 529 Limits: AT FM 2855 WESTBOUND Description: INSTALL LEFT TURN LANE (WB-SB)	N/A	N/A	N/A	N/A	Aug-12	N/A	\$322,525	\$200,000			
										Federal Project ID: 2012601		\$1,110,848	\$600,000	

Notes:

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- (3) Project Status reflects information pulled from TxDOT Project Tracker as of 10/01/2012.

H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics					Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012602										FFY2012 Obligations: \$546,970 *** Total Obligated To Date: \$546,970		
0912-00-324 (14139)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 6 & FM 1960 Limits: VA Description: IMPROVE INTERSECTIONS (SAFETY ISSUES) INSTALL BATTERY BACK UP AND UPGRADE POWER METERS	N/A	In Progress > 60% (Apr-12)	Complete (Feb-12)	N/A	Jun-12	Funds: 0% Time: 0%	\$856,659	\$563,631	
Federal Project ID: 2012603										FFY2012 Obligations: \$6,872,289 *** Total Obligated To Date: \$6,872,289		
0912-71-002 (15430)	HAR	GULF COAST RAIL DISTRICT	Facility: BELT JUNCTION RAILROAD From: E OF W HARDY, BETWEEN CROSTIMBERS To: AND CAPLIN ST Description: INSTALL 3,900 FEET SECOND TRACK AND RAIL CROSSING THRU THE WEST BELT JCT AND 4 POWER OPERATED TURNOUTS; REALIGN QUADRANT CONNECTIONS AS NECESSARY: RECONSTRUCT MANUAL INTERLOCKER SIGNAL SYSTEM	N/A	N/A	N/A	N/A	Jun-12	N/A	\$16,375,189	\$6,872,129	
Federal Project ID: 2012604										FFY2012 Obligations: \$993,842 *** Total Obligated To Date: \$993,842		
1062-02-024 (15458)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1485 Limits: AT HUFFMAN NEW CANEY RD Description: INSTALL LEFT TURN LANE (WB- SB)	N/A	Complete (Mar-12)	Complete (Oct-11)	Util. Complete (Feb-12) ROW Complete (Oct-11)	Jun-12	Funds: 0% Time: 0%	\$1,386,460	\$200,000	
1062-04-056 (15461)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 2100 From: AT SUNDOWN MEADOW (SB), To: SUNOCO/SADDLE CREEK (NB) AND HUFFMAN CLEVELAND Description: INSTALL LEFT TURN LANES	N/A	N/A	N/A	N/A	Jun-12	N/A	\$929,170	\$600,000	
Federal Project ID: 2012604										\$2,315,630	\$800,000	
Federal Project ID: 2012605										FFY2012 Obligations: \$489,944 *** Total Obligated To Date: \$489,944		
1812-01-019 (15459)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1942 Limits: AT BOHEMIAN HALL RD Description: ADD LEFT TURN LANE ON FM 1492 EB TO BOHEMIAN HALL RD NB	N/A	Complete (Apr-12)	Complete (Apr-12)	N/A	Aug-12	Funds: 0% Time: 0%	\$621,642	\$200,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012606										FFY2012 Obligations: \$292,762 *** Total Obligated To Date: \$292,762		
1259-01-038 (15452)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1097 Limits: AT LONGSTREET RD Description: ADD LEFT TURN LANES EASTBOUND AND WESTBOUND	N/A	Complete (Apr-12)	Complete (Apr-12)	Util. Complete (Feb-12) ROW Complete (Feb-12)	Jun-12	Funds: 0% Time: 0%	\$317,607	\$160,000	
Federal Project ID: 2012607										FFY2012 Obligations: \$136,529 *** Total Obligated To Date: \$136,529		
1911-01-021 (15424)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 2004 Limits: AT FM 1765 Description: INSTALL TURN LANES (SB-EB, NB-EB)	C	Complete (Mar-12)	Complete (Mar-12)	Util. Complete (Apr-12) ROW Complete (Apr-12)	Nov-12	N/A	\$165,696	\$114,532	
Federal Project ID: 2012632										FFY2012 Obligations: \$3,505,145 *** Total Obligated To Date: \$3,505,145		
0912-72-195 (11695)	HAR	CITY OF HOUSTON	Facility: CITY OF HOUSTON Limits: VA Description: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT AND UPGRADE SIGNAL INFRASTRUCTURE AT VARIOUS TRAFFIC SIGNALS (CHOSEN FROM A LIST OF 22 CORRIDORS). TWELVE TRAFFIC SIGNALS WILL BE FULLY RECONSTRUCTED AND 31 LOCATIONS WILL RETROFITTED WITH NEW CABINETS.	C,E	Complete (Mar-12)	Complete (Jan-12)	Util. Complete (Mar-12) ROW Complete (Mar-12)	Sep-12	N/A	\$3,535,375	\$2,048,758	
Federal Project ID: 2012647										FFY2012 Obligations: \$10,800,000 *** Total Obligated To Date: \$10,800,000		
3510-05-017 (10591)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 99 Limits: AT IH 10 Description: CONSTRUCT 4 DIRECT CONNECTORS	N/A	Complete (Apr-12)	Complete (Jul-12)	Util. Complete (Jul-12) ROW Complete (Jul-12)	Jul-12	Funds: 0% Time: 0%	\$34,705,842	\$10,800,000	
Federal Project ID: 2012661										FFY2012 Obligations: \$3,000,000 *** Total Obligated To Date: \$3,000,000		
0912-00-448 (14730)	MUL	METRO	Facility: METRO SERVICE AREA Limits: VA Description: REGIONAL VANPOOL PROGRAM (FY 2012) (NON-LETTING)	N/A	N/A	N/A	N/A	May-12	N/A	\$3,750,000	\$3,000,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012662										FFY2012 Obligations: \$2,000,000 *** Total Obligated To Date: \$2,000,000		
0912-00-461 (14719)	MUL	METRO	Facility: METRO SERVICE AREA Limits: VA Description: REGIONAL VANPOOL PROGRAM (FY 2012) CMAQ	N/A	N/A	N/A	N/A	May-12	N/A	\$2,000,000	\$2,000,000	
Federal Project ID: 2012663										FFY2012 Obligations: \$240,000 *** Total Obligated To Date: \$240,000		
0912-00-414 (15101)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: FLOW SIGNAL REHABILITATION	N/A	N/A	N/A	N/A	Apr-12	N/A	\$300,000	\$240,000	
Federal Project ID: 2012669										FFY2012 Obligations: \$2,184,508 *** Total Obligated To Date: \$2,184,508		
0502-01-206 (15137)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 225 From: WAFER ST To: BW 8 Description: HIGH MAST ILLUMINATION	N/A	Complete (Aug-11)	Complete (Aug-11)	Util. Complete (Aug-11) ROW Complete (Aug-11)	Jul-12	Funds: 0% Time: 0%	\$2,703,259	\$1,920,000	
Federal Project ID: 2012670										FFY2012 Obligations: \$320,318 *** Total Obligated To Date: \$320,318		
0527-08-010	FOR	N/A	Facility: FM 1952 From: FM 1489 To: US 90A Description: REPAIR ROADWAY	N/A	Complete (Jul-12)	Complete (Jul-12)	Util. Complete (Jul-12) ROW Complete (Jul-12)	Jul-12	Funds: 0% Time: 40%	\$403,269	N/A	
Federal Project ID: 2012709										FFY2012 Obligations: \$2,084,607 *** Total Obligated To Date: \$2,084,607		
0502-01-208	HAR	N/A	Facility: SH 225 From: GOODYEAR ROAD To: RED BLUFF Description: RESURFACE ROADWAY	N/A	Complete (May-12)	Complete (Apr-12)	Util. Complete (May-12) ROW Complete (May-12)	Aug-12	Funds: 0% Time: 0%	\$2,660,856	N/A	
Federal Project ID: 2012710										FFY2012 Obligations: \$298,644 *** Total Obligated To Date: \$298,644		
0720-03-126 (15437)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 249 Limits: AT BOUDREAUX RD Description: ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS	N/A	N/A	N/A	N/A	Aug-12	N/A	\$433,942	\$480,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012711										FFY2012 Obligations: \$13,312,000 *** Total Obligated To Date: \$13,312,000		
0912-31-275 (672)	BRA	BRAZORIA COUNTY	Facility: CR 220 From: SH 288 To: FM 523 Description: RECONSTRUCT 2-LANE ROADWAY FROM SH 288 TO E OF BS 288. CONSTRUCT NEW 2-LANE BRIDGE OVER UP RR. CONSTRUCT NEW 2-LANE ROADWAY FROM W OF BS 288 TO FM 523.	N/A	Complete (May-12)	Complete (Jul-11)	Util. Complete (Jun-12) ROW Complete (Jun-12)	Aug-12	Funds: 0% Time: 0%	\$19,239,400	\$13,312,000	
Federal Project ID: 2012712										FFY2012 Obligations: \$1,310,165 *** Total Obligated To Date: \$1,310,165		
3048-01-014 (15422)	FOR	TXDOT HOUSTON DISTRICT	Facility: FM 2977 From: EB AT FAIRCHILDS LONGPOINT/FM 361 To: NB AT BRYAN & NB AT KOEBLEN Description: INSTALL LEFT TURN LANES	C	Complete (May-12)	Target: May-12	N/A	Nov-12	N/A	\$1,595,474	\$1,088,132	
Federal Project ID: 2012713										FFY2012 Obligations: \$638,872 *** Total Obligated To Date: \$638,872		
3256-01-097	HAR	N/A	Facility: BW 8 From: 0.4 MI S OF BISSONNET To: TOWN PARK Description: REPAIR ROADWAY	N/A	Complete (Jun-12)	Complete (Mar-12)	Util. Complete (Apr-12) ROW Complete (Apr-12)	Aug-12	Funds: 0% Time: 0%	\$1,203,811	N/A	
Federal Project ID: 2012721										FFY2012 Obligations: \$1,297,336 *** Total Obligated To Date: \$1,297,336		
0912-00-447 (14715)	HAR	CITY OF HOUSTON	Facility: MONTROSE NEIGHBORHOOD Limits: VA Description: MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS	C,E	In Progress > 60% (Sep-11)	Target: Jun-09	N/A	Sep-12	N/A	\$2,346,000	\$1,600,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST		FED AUTH
Federal Project ID: 2012722										FFY2012 Obligations: \$3,228,000 *** Total Obligated To Date: \$3,228,000		
0912-31-274 (15417)	BRA	CITY OF PEARLAND	Facility: FM 518, SH 35, FM 2234, FM 865, Southfork/Magnolia and other major corridors in Pearland. Limits: VA Description: CONSTRUCTION AND INTEGRATION OF A COMPREHENSIVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATIONS NETWORK (APPROX 80 INTERSECTIONS)	C,E	Complete (Jul-12)	Complete (Jun-12)	N/A	Sep-12	N/A	\$8,867,408	\$3,228,000	
Federal Project ID: 2012723										FFY2012 Obligations: \$5,658,450 *** Total Obligated To Date: \$5,658,450		
0912-70-065 (15429)	HAR	CITY OF HOUSTON	Facility: BEECHNUT ST From: WILCREST DR To: KIRKWOOD RD Description: CONSTRUCT 6-LANE BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES	C,E	In Progress > 60% (Sep-09)	Target: Apr-12	Util. Complete (Mar-10) ROW Complete (Mar-10)	Sep-12	N/A	\$16,145,320	\$5,920,000	
Federal Project ID: 2012739										FFY2012 Obligations: \$437,500 *** Total Obligated To Date: \$437,500		
0912-00-459 (14717)	MUL	H-GAC	Facility: HOUSTON-GALVESTON TMA Limits: VA Description: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2012)	N/A	N/A	N/A	N/A	Aug-12	N/A	\$437,500	\$437,500	
Federal Project ID: 2012782										FFY2012 Obligations: \$72,000 *** Total Obligated To Date: \$72,000		
0912-00-337 (14148)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: SIGNAL SYSTEM ITS (NON-LETTING)	N/A	N/A	N/A	N/A	Aug-12	N/A	\$90,000	\$74,880	
Federal Project ID: 2012812										FFY2012 Obligations: \$80,000 *** Total Obligated To Date: \$80,000		
0389-13-058	N/A	N/A	SH 146 FROM GARTH RD TO NORTH MAIN IN CITY OF BAYTOWN. LANDSCAPE DEVELOPMENT (PURCHASE OF MATERIALS ONLY)(NON-LET)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2012814										FFY2012 Obligations: \$800,000 *** Total Obligated To Date: \$800,000		
0912-70-095 (16006)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY Limits: VA Description: MOTORIST ASSISTANCE PROGRAM (MAP) INCIDENT MANAGEMENT OPERATING EXPENSES	N/A	N/A	N/A	N/A	Aug-12	N/A	\$1,000,000	\$800,000	
Federal Project ID: 2013063										FFY2012 Obligations: \$2,950,463 *** Total Obligated To Date: \$2,950,463		
0028-01-095	HAR	N/A	Facility: BU 90-U From: EAST OF BW 8 CONCRETE SECTION To: FM 2100 Description: RESURFACE ROADWAY	N/A	Complete (Aug-12)	Complete (May-12)	Util. Complete (Aug-12) ROW Complete (Aug-12)	Sep-12	Funds: 0% Time: 0%	\$3,695,000	N/A	
Federal Project ID: 2013064										FFY2012 Obligations: \$564,209 *** Total Obligated To Date: \$564,209		
1685-01-095 (15127)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: US 290 To: SH 249 Description: PAVEMENT MARKINGS	N/A	N/A	N/A	N/A	Sep-12	N/A	\$205,576	\$400,000	
1685-02-049 (15125)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: IH 45 To: 6.5 MI E OF IH 45 Description: PAVEMENT MARKINGS	N/A	In Progress > 60% (May-10)	Target: Jan-12	Util. Target (Jan-12) ROW Complete (Oct-10)	Sep-12	Funds: 0% Time: 0%	\$692,939	\$280,000	
1685-03-087 (15126)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: 6.5 MI E OF IH 45 To: US 59 Description: PAVEMENT MARKINGS	N/A	N/A	N/A	N/A	Sep-12	N/A	\$133,134	\$120,000	
Federal Project ID: 2013064										\$1,031,649	\$800,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		
Federal Project ID: 2013081				FFY2012 Obligations: \$5,797,547 *** Total Obligated To Date: \$5,797,547									
0050-06-082 (15439)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 Limits: AT FRY/CYPRESS ROSEHILL RD, SKINNER RD, SPRING CYPRESS RD Description: INTERSECTION IMPROVEMENTS	N/A	Complete (Apr-12)	Complete (Aug-10)	Util. Complete (Apr-12) ROW Complete (Apr-12)	Sep-12	Funds: 0% Time: 0%	\$7,974,400	\$1,686,013		
0050-08-092 (15441)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: TELGE RD To: HUFFMEISTER RD Description: ADD AUXILIARY LANE INBOUND	N/A	N/A	N/A	N/A	Sep-12	N/A	\$3,753,325	\$1,689,430		
0050-08-093 (15442)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 Limits: EB FRONTAGE RD AT ELDRIDGE Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANE	N/A	N/A	N/A	N/A	Sep-12	N/A	\$363,423	\$201,880		
0050-08-094 (15443)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 Limits: AT SH 6 Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANES ON BOTH INBOUND AND OUTBOUND FRONTAGE ROADS	N/A	N/A	N/A	N/A	Sep-12	N/A	\$2,270,122	\$1,060,922		
Federal Project ID: 2013081										\$14,361,270	\$4,638,245		

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		
Federal Project ID: 2013082				FFY2012 Obligations: \$55,149,581 *** Total Obligated To Date: \$55,149,581									
0050-09-071 (11575)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY)	N/A	Complete (Mar-12)	Complete (Apr-10)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Sep-12	Funds: 0% Time: 0%	\$126,556,259	\$31,145,098		
0050-09-071 (15343)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF W LITTLE YORK Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY)	N/A	Complete (Mar-12)	Complete (Apr-10)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Sep-12	Funds: 0% Time: 0%	\$126,556,259	\$0		
0050-09-085 (15444)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND	N/A	N/A	N/A	N/A	Sep-12	N/A	\$8,150,053	\$4,637,753		
3256-01-095 (13863)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: LITTLE YORK RD W To: N OF US 290 Description: CONSTRUCT TWO 3-LANE FRONTAGE ROADS	N/A	N/A	N/A	N/A	Sep-12	N/A	\$35,221,305	\$9,735,491		
3256-01-095 (15351)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: N OF US 290 To: LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF TWO 3-LANE FRONTAGE ROADS.	N/A	N/A	N/A	N/A	May-11	N/A	\$0	\$0		
Federal Project ID: 2013082										\$296,483,875	\$45,518,342		

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status					Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	
Federal Project ID: 2013122										FFY2012 Obligations: \$7,623,748 *** Total Obligated To Date: \$7,623,748	
0111-07-038 (1487)	BRA	TXDOT HOUSTON DISTRICT	Facility: BS 288B Limits: AT RAGSDALE & ROSEN CREEK & BASTROP BAYOU Description: REPLACE BRIDGE AND APPROACHES	N/A	In Progress > 60% (Mar-10)	N/A	N/A	Oct-12	N/A	\$9,990,060	\$6,489,600
Federal Project ID: 2013123										FFY2012 Obligations: \$1,483,344 *** Total Obligated To Date: \$1,483,344	
0178-08-014	BRA	N/A	Facility: BS 35-C From: SH 35(N) To: FM 1462 Description: RESURFACE ROADWAY	N/A	Complete (Aug-12)	Complete (Aug-12)	Util. Complete (Aug-12) ROW Complete (Aug-12)	Oct-12	N/A	\$1,884,203	N/A
Federal Project ID: 2013124										FFY2012 Obligations: \$201,492 *** Total Obligated To Date: \$201,492	
0598-04-025 (15109)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 288 Limits: AT SH 35 Description: CONSTRUCT TURNAROUND	N/A	Complete (Jul-12)	Complete (Jul-12)	N/A	Oct-12	N/A	\$249,032	\$168,000
Federal Project ID: 2013125										FFY2012 Obligations: \$321,546 *** Total Obligated To Date: \$321,546	
0912-31-211 (14149)	BRA	TXDOT HOUSTON DISTRICT	Facility: BRAZORIA COUNTY Limits: VA Description: MBGF UPGRADES	N/A	Complete (Jun-12)	Complete (Jul-12)	Util. Complete (Jun-12) ROW Complete (Jun-12)	Oct-12	N/A	\$399,403	\$240,000
Federal Project ID: 2013126										FFY2012 Obligations: \$734,282 *** Total Obligated To Date: \$734,282	
0912-34-171 (15123)	FOR	TXDOT HOUSTON DISTRICT	Facility: VA Limits: VARIOUS LOCATIONS COUNTYWIDE Description: CIPP PIPE LINER AT CROSS CULVERTS	N/A	Complete (Aug-12)	Target: May-12	Util. Complete (Aug-12) ROW Complete (Aug-12)	Oct-12	N/A	\$911,349	\$600,000
Federal Project ID: 2013132										FFY2012 Obligations: \$322,822 *** Total Obligated To Date: \$322,822	
0389-10-011 (14558)	CHA	TXDOT BEAUMONT DISTRICT	Facility: LP 207 From: SH 146 (N JUNCTION) To: FM 565 Description: SPOT LEVEL UP & OVERLAY	N/A	In Progress > 60% (May-12)	Complete (Feb-11)	Util. Complete (May-11) ROW Complete (Feb-09)	Oct-12	N/A	\$410,461	\$480,000

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2013133										FFY2012 Obligations: \$2,882,601 *** Total Obligated To Date: \$2,882,601		
1023-02-047 (14890)	LIB	TXDOT BEAUMONT DISTRICT	Facility: FM 563 From: 1.309 MI S OF US 90, SOUTH To: 9.366 MI S OF US 90 Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH	N/A	Complete (May-12)	Complete (Dec-11)	Util. Complete (Sep-11) ROW Complete (Mar-11)	Oct-12	N/A	\$3,253,399	\$1,631,232	
Federal Project ID: 2013136										FFY2012 Obligations: \$99,964,152 *** Total Obligated To Date: \$99,964,152		
0271-14-228 (15195)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: W OF W 34TH ST ON US 290 To: N AND S OF US 290 Description: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND DIRECT CONNECTORS	N/A	Complete (Jun-12)	Complete (Aug-10)	Util. Complete (Jun-12) ROW Complete (Jun-12)	Oct-12	N/A	\$129,579,979	\$85,600,000	
0271-14-228 (15346)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610/US 290 From: W OF W 34TH ST ON US 290 To: N AND S OF US 290 ON IH 610 Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/ ih 610 INCLUDING IH 10 TO US 290 OUTBOUND.	N/A	Complete (Jun-12)	Complete (Aug-10)	Util. Complete (Jun-12) ROW Complete (Jun-12)	Oct-12	N/A	\$129,579,979	\$0	
Federal Project ID: 2013136										\$259,159,959	\$85,600,000	
Federal Project ID: 2013140										FFY2012 Obligations: \$25,200 *** Total Obligated To Date: \$25,200		
0912-56-049	WAL	N/A	Facility: CR Limits: DOUBLE CULVERT RD AT DONAHOE CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0266002)	C	N/A	N/A	N/A	N/A	N/A	\$405,605	\$271,603	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		
Federal Project ID: 2013148				FFY2012 Obligations: \$35,740,213 *** Total Obligated To Date: \$35,740,213									
0050-09-080 (14750)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)	N/A	N/A	N/A	N/A	Sep-12	N/A	\$54,178,763	\$29,140,896		
0050-09-080 (15344)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (SEGMENT 6 OUTBOUND ONLY)	N/A	N/A	N/A	N/A	Aug-11	N/A	\$85,822,432	\$0		
Federal Project ID: 2013148										\$140,001,195	\$29,140,896		
Federal Project ID: 2013163				FFY2012 Obligations: \$85,557,079 *** Total Obligated To Date: \$85,557,079									
0500-03-042 (14709)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: 0.4808 MI S OF ELDORADO BLVD To: S OF MEDICAL CENTER BLVD Description: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE	C	In Progress > 60% (Apr-12)	Target: Jun-10	N/A	Nov-12	N/A	\$58,668,517	\$44,012,386	AC Balance: \$688,946 Add'l FFY2012 AC: \$688,946	
0500-03-043 (14708)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: 0.9884 MI S OF FM 2351 To: 0.4808 MI S OF ELDORADO BLVD Description: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE	C	N/A	N/A	N/A	Nov-12	N/A	\$45,000,429	\$33,653,803	AC Balance: \$688,946 Add'l FFY2012 AC: \$688,946	
Federal Project ID: 2013163										\$103,668,946	\$77,666,189		

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 2013170										FFY2012 Obligations: \$789,821 *** Total Obligated To Date: \$789,821		
3445-01-007 (15158)	WAL	TXDOT HOUSTON DISTRICT	Facility: FM 3346 From: SH 159 To: FM 359 Description: ACP OVERLAY	C,E	Complete (Sep-12)	Complete (Aug-12)	Util. Complete (Jul-12) ROW Complete (Jul-12)	Nov-12	N/A	\$1,014,998	\$745,800	
Federal Project ID: 2013178										FFY2012 Obligations: \$6,303,539 *** Total Obligated To Date: \$6,303,539		
0389-13-056 (13635)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 146 Limits: AT SP 330 Description: CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB)	C	Complete (Sep-12)	Complete (Sep-12)	Util. Complete (Sep-12) ROW Complete (Aug-12)	Nov-12	N/A	\$7,905,640	\$7,680,000	
Federal Project ID: 2013183										FFY2012 Obligations: \$952,726 *** Total Obligated To Date: \$952,726		
0762-01-029 (14985)	LIB	TXDOT BEAUMONT DISTRICT	Facility: FM 686 From: FM 1960 To: 2.4 MI E Description: RESTORE ROADWAY	C	In Progress > 60% (Sep-11)	Complete (Aug-11)	N/A	Nov-12	N/A	\$1,187,132	\$824,970	
Federal Project ID: 2013184										FFY2012 Obligations: \$2,519,020 *** Total Obligated To Date: \$2,519,020		
0762-01-031 (16029)	LIB	TXDOT BEAUMONT DISTRICT	Facility: FM 1960 From: FM 686, EAST To: SH 321 Description: ADD CONTINUOUS LEFT TURN LANE AND INSTALL PASSING LANES	C	In Progress > 60% (Jul-12)	Complete (Jun-12)	Util. Complete (Jun-12) ROW Complete (Jun-12)	Nov-12	N/A	\$2,487,618	\$1,721,684	
1685-04-022	LIB	TXDOT BEAUMONT	Facility: FM 1960 From: 1.2 MI W OF FM 686 To: FM 686 Description: INSTALL PASSING LANES	C	N/A	N/A	N/A	N/A	N/A	\$557,937	\$386,149	
Federal Project ID: 2013184										\$3,045,555	\$2,107,833	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: 6107397										FFY2012 Obligations: \$33,217 *** Total Obligated To Date: \$21,182,904		
0271-15-074 (7404)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: S OF GELLHORN To: S OF SHIP CHANNEL BRIDGE (IN SECTIONS) Description: THIN BONDED CONCRETE OVERLAY OF MAINLANES AND RECONSTRUCT SHOULDERS (INCLUDING SIGNAGE AND PAVEMENT MARKING MODIFICATIONS)	N/A	N/A	N/A	N/A	Nov-03	N/A	\$24,055,391	\$22,680,000	
Federal Project ID: 6107410										FFY2012 Obligations: \$3,900,000 *** Total Obligated To Date: \$76,608,061		
0271-14-197 (7406)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: E OF US 59 N To: S OF GELLHORN Description: THIN BOND CONCRETE OVERLAY OF MAIN LANE AND RECONSTRUCT SHOULDERS	N/A	N/A	N/A	N/A	Aug-06	N/A	\$62,000,000	\$55,800,000	AC Balance: \$1
0271-15-082	N/A	N/A	IH 610 Fr. US 59 N To 900' S Of Gellhorn: Bonded Concrete Overlay Reconstruction of Bridge Slabs, Frtg Rd & Intersections	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AC Balance: \$1
Federal Project ID: 6107410										\$62,000,000	\$55,800,000	
Federal Project ID: 6107432										FFY2012 Obligations: \$1,107,627 *** Total Obligated To Date: \$1,107,627		
0271-16-131 (15160)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: 0.228 MI W OF LONG DR To: 0.122 MI W OF SH 35 Description: HIGH MAST ILLUMINATION	N/A	In Progress > 60% (Aug-11)	Complete (UNDER CONST)	N/A	Dec-11	Funds: 100% Time: 106%	\$1,443,766	\$880,000	
Federal Project ID: 6107434										FFY2012 Obligations: \$483,351 *** Total Obligated To Date: \$483,351		
0271-17-154 (15118)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: WESTPARK DR Description: SEAL RETAINING WALL JOINTS ON SB FRONTAGE ROAD	N/A	Complete (Jun-12)	Complete (Jun-12)	Util. Complete (Jun-12) ROW Complete (Jun-12)	Sep-12	Funds: 0% Time: 0%	\$507,977	\$160,000	

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H-GAC Annual Listing of Obligated Projects (Federal Aid Highway Program, FFY2012)

Project Characteristics				Project Status						Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Project ID: RT12002										FFY2012 Obligations: \$57,240 *** Total Obligated To Date: \$57,240		
9999-99-121	N/A	N/A	Nature Center Trails, Phase II. New 1 mile granite trail, benches, signing, fencing, boatwalk.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: RT12016										FFY2012 Obligations: \$100,000 *** Total Obligated To Date: \$100,000		
9999-99-135	N/A	N/A	Spring Creek Greenway Flintridge Tr. New 5 mile renovate 6 mile natural surface trail, bridges, signing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: RT12019										FFY2012 Obligations: \$109,280 *** Total Obligated To Date: \$109,280		
9999-99-137	N/A	N/A	Richmond Trail. New 0.9 mile granite/concrete trail, bridge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: RT12032										FFY2012 Obligations: \$96,810 *** Total Obligated To Date: \$96,810		
9999-99-115	N/A	N/A	SCA Conservation Crews. Trail youth crews to construct 6 miles of new trail, renovate 16 miles at 3 sites	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Project ID: RT12033										FFY2012 Obligations: \$88,175 *** Total Obligated To Date: \$88,175		
9999-99-116	N/A	N/A	Bluewater Trail Phase II. New 1.5 mile asphalt/crushed aggregate trail, observation deck	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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