

11A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

---

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

---

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program the construction phase of Montgomery County's SH 99 frontage road turn lane project (MPO ID 19352) in FY 2026 in TxDOT's Statewide Safety Program with \$3.3M of federal Surface Transportation Block Grant funds and local matching funds. The project was selected in the Project Selection Process and previously programmed with \$750K of state Pass-Through Finance funds for the engineering phase.

### ACTION REQUESTED

---

Information Only.

**TxDOT Statewide Safety Program**  
**May 2025 Future Amendment**

| Count | MPOID/CSJ            | Sponsor/County             | Project   | Proj Type | Proposed Modifications |   |         |   |                          |
|-------|----------------------|----------------------------|---|-----------|------------------------|---|---------|---|--------------------------|
|       |                      |                            |   |           | STIP?                  | Funding (M)                                 |         | Scope   | Schedule                 |
|       |                      |                            |   |           |                        | Fed/State                                   | Local   |   |                          |
| 1     | 19352<br>3510-07-019 | MONTGOMERY<br>COUNTY (MON) | SH 99 EB FRONTAGE ROAD (RAYFORD RD, E OF BIRNAM ...)<br>CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE | R         | No                     | <input checked="" type="checkbox"/> + \$3.3 | + \$0.8 | <input checked="" type="checkbox"/> Add C Phase | <input type="checkbox"/> |

HOUSTON-GALVESTON MPO  
**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

June 2025 TPC Amendment

**PROPOSED VERSION**

**MPOID / CSJ**      **19352 / 3510-07-019**      **STIP Revision Date:**      **FY 2026**

| DISTRICT          | COUNTY  | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR   | YOE COST           |
|-------------------|---|-------------|-------|-------|------|-------------------|--------------------|
| Houston           | Montgomery  | 3510-07-019 | SH 99 | C:E   | NONE | MONTGOMERY COUNTY | <b>\$4,855,707</b> |
| STREET:           | SH 99 EB FRONTAGE ROAD                            |             |       |       |      | FUNDING CATEGORY: | 3,7                |
| LIMITS FROM:      | RAYFORD RD  |             |       |       |      | VOC:              | kg/day             |
| LIMITS TO:        | E OF BIRNAM WOODS                                 |             |       |       |      | NOx:              | kg/day             |
| TIP DESCRIPTION : | CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE |             |       |       |      |                   |                    |

**Project History :** Amendment# JUN-2025: 2025-06-27: Add Construction phase with STBG funding (Fed: \$3,284,566; Local: \$821,141) approved by the Transportation Policy Council in the Project Selection Process in February 2025. Add to TxDOT Statewide Safety Program.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |           |                  |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|-----------|------------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal            | State     | Local            | Local Contribution |                     |
| Preliminary Engineering:        | \$750,000          | <b>\$4,855,707</b>       | PTF                                   | \$0                | \$750,000 | \$0              | \$0                | \$750,000           |
| Right Of Way:                   | \$0                |                          | STBG                                  | <b>\$3,284,566</b> | \$0       | <b>\$821,141</b> | \$0                | <b>\$4,105,707</b>  |
| Construction:                   | \$4,105,707        |                          | <b>Funding by share:</b>              |                    |           |                  |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       | \$3,284,566        | \$750,000 | \$821,141        | \$0                | <b>\$4,855,707</b>  |
| Contingencies:                  | \$410,571          |                          |                                       |                    |           |                  |                    |                     |
| Indirects:                      | \$208,570          |                          |                                       |                    |           |                  |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |           |                  |                    |                     |
| <b>Total Project Cost</b>       | <b>\$6,501,275</b> |                          |                                       |                    |           |                  |                    |                     |
|                                 |                    |                          | TDC: 0                                |                    |           |                  |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **19352 / 3510-07-019**      **STIP Revision Date:**      **FY 2026**

| DISTRICT          | COUNTY  | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR   | YOE COST         |
|-------------------|---|-------------|-------|-------|------|-------------------|------------------|
| Houston           | Montgomery  | 3510-07-019 | SH 99 | E     | NONE | MONTGOMERY COUNTY | <b>\$750,000</b> |
| STREET:           | SH 99 EB FRONTAGE ROAD                            |             |       |       |      | FUNDING CATEGORY: | 3                |
| LIMITS FROM:      | RAYFORD RD  |             |       |       |      | VOC:              | kg/day           |
| LIMITS TO:        | E OF BIRNAM WOODS                                 |             |       |       |      | NOx:              | kg/day           |
| TIP DESCRIPTION : | CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE |             |       |       |      |                   |                  |

**Project History :** Amendment # APR-2025- 2025-03-28 Program Engineering phase in FY 2026 with PTF funding.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |           |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-----------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State     | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$750,000          | <b>\$750,000</b>         | PTF                                   | \$0     | \$750,000 | \$0   | \$0                | \$750,000           |
| Right Of Way:                   | \$0                |                          | <b>Funding by share:</b>              |         |           |       |                    |                     |
| Construction:                   | \$4,105,707        |                          |                                       | \$0     | \$750,000 | \$0   | \$0                | \$750,000           |
| Construction Engineering:       | \$0                |                          |                                       |         |           |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |         |           |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |         |           |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |           |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,855,707</b> |                          |                                       |         |           |       |                    |                     |
|                                 |                    |                          | TDC: 0                                |         |           |       |                    |                     |