

H-GAC 2019-2022 TIP and 2040 RTP

April 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				Type	Funding (M)			Scope	Schedule	
					Fed/State	Local				
11744	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) LAKE JACKSON/ANGLETON CAPITAL ENGINEERIN...	T	STIP	<input checked="" type="checkbox"/>			Add 175,333 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
11895	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) FACILITY CONSTRUCTION: FY 2018	T	STIP	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11926	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) ITS PROJECTS & SOFTWARE MAINTENANCE: FY ...	T	STIP	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11935	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) VEHICLES REPLACEMENTS: FY 2018	T	STIP	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
15264	METRO (HAR)	METRO SERVICE AR... (VA, VA) ADA BUS STOP ACCESSIBILITY: FY 2018	T	STIP	<input checked="" type="checkbox"/>	+\$9.5	+\$1.4		<input type="checkbox"/>	<input type="checkbox"/>
16260	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES: ...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$0.1)	+\$0.4	Add 22,545 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
16261	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES:...	T	STIP	<input checked="" type="checkbox"/>	+\$5.6	+\$0.1	Add 25,000 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
16262	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.1	(\$0.4)	Add 460,596 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
16272	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$1.3)		Add 301,228 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
16273	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.2		Add 177,233 TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
16274	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$1.3)	(\$1.3)		<input type="checkbox"/>	<input type="checkbox"/>
16278	METRO (HAR)	METRO SERVICE AR... (VA, VA) RAIL CAPITALIZED MAINTENANCE: FY 2020	T	STIP	<input checked="" type="checkbox"/>	+\$3.3	+\$0.8		<input type="checkbox"/>	<input type="checkbox"/>
16286	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO BUS/RAIL CAPITALIZED MAINTENANCE (...)	T	STIP	<input checked="" type="checkbox"/>	+\$10.1	+\$2.5		<input type="checkbox"/>	<input type="checkbox"/>
16290	METRO (HAR)	METRO SERVICE AR... (VA, VA) METROLIFT ADA SUPPORT (FY 2018)	T	Non-STIP	<input checked="" type="checkbox"/>	+\$1.1	+\$0.3		<input type="checkbox"/>	<input type="checkbox"/>

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MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
16354	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) Liberty County Mobility Plan (\$400K Cat...	O	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16355	GULF COAST CENTER (GAL)	Texas City / La ... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16356	GULF COAST CENTER (GAL)	Texas City / La ... (,) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16357	GULF COAST CENTER (GAL)	Texas City / La ... (,) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16358	GULF COAST CENTER (GAL)	Texas City / La ... (,) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16359	GULF COAST CENTER (GAL)	Texas City/La Ma... (,) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16360	GULF COAST CENTER (GAL)	Texas City / La ... (,) OPERATING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16361	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (,) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16362	GULF COAST CENTER (HAR)	LAKE JACKSON/ANG... (,) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16364	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (,) PLANNING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
16365	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (,) OPERATING EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
17056 0912-72-363	WESTCHASE MANAGEMENT DIS... (HAR)	WALNUT BEND ST (N OF WESTHEI..., WESTPARK DR) RECONSTRUCT ROADWAY INCLUDING CURB, GUTT...	R	STIP	<input checked="" type="checkbox"/>	+ \$1.2	<input type="checkbox"/>	<input type="checkbox"/>
18011 0912-72-573	TXDOT HOUSTON DISTRICT (HAR)	US 290 (S OF LAKEVIE..., SENATE AVE) CONSTRUCT SOUND WALLS	R	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11769	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) PURCHASE OF ROLLING STOCK: FY 2018	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11939	HARRIS CO. COMMUNITY & E... (HAR)	BAYTOWN EXPRESS ... (,) BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION: ...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.
11940	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) LA PORTE SHELTER, SIDEWALK & STREET LIGH...	T	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2019 TPC Amendments

Projects Affected (MPOID (CS)):

11744 (N/A)	11895 (N/A)	11926 (N/A)	11936 (N/A)
15264 (N/A)	16260 (N/A)	16261 (N/A)	16262 (N/A)
16272 (N/A)	16273 (N/A)	16274 (N/A)	16278 (N/A)
16286 (N/A)	16290 (N/A)	16354 (N/A)	16355 (N/A)
16356 (N/A)	16357 (N/A)	16358 (N/A)	16359 (N/A)
16360 (N/A)	16361 (N/A)	16362 (N/A)	16364 (N/A)
16365 (N/A)	17056 (0912-72-363)	18011 (0912-72-573)	11769 (N/A)
11939 (N/A)	11940 (N/A)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	30	19	19
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date



Honorable Tom Reid
Secretary
Transportation Policy Council

Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11744/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$876,665

STREET: LAKE JACKSON/ANGLETON MPO PROJECT ID: 11744
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION: FY 2017
 DESCRIPTION:
 REMARKS: 175,333 TDCs as local match.

Project History: Amendment #APR-2019 - 4/05/19 - Program 175,333 TDCs as local match to federal funds. *** Amendment #MAR-2019A - 3/22/19 - Update the Description of Work to include 'construction'. *** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$876,665		\$876,665	---	---	---	---	
Right Of Way:	---								
Construction:	\$876,665								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$876,665								
			Funding by Share:	\$876,665	---	---	---	\$876,665	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11744/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	ANGLETON	GULF COAST CENTER	\$876,665

STREET: LAKE JACKSON/ANGLETON MPO PROJECT ID: 11744
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION: FY 2017
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAR-2019A - 3/22/19 - Update the Description of Work to include 'construction'. *** Amendment #JAN-2018 - 1/26/18 - Program FTA 5307 grants with TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$876,665	\$876,665	\$876,665	---	---	---	---	\$876,665
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$876,665							

Funding by Share: \$876,665 --- --- --- ---

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11895/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$401,166

STREET: FORT BEND COUNTY MPO PROJECT ID: 11895
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP FACILITY CONSTRUCTION: FY 2018
 DESCRIPTION:
 REMARKS: Program 80,233 TDCs

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 80,233 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$401,166	Sec. 5307:	\$401,166	---	---	---	---	\$401,166
Right Of Way:	---		Funding by Share:	\$401,166	---	---	---	---	\$401,166
Construction:	\$401,166								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$401,166								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11895/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11926/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$397,446

STREET: FORT BEND COUNTY MPO PROJECT ID: 11926
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP ITS PROJECTS & SOFTWARE MAINTENANCE: FY 2018
 DESCRIPTION:
 REMARKS: Program 79,489 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 79,489 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$397,446	\$397,446	\$397,446	---	---	---	---	\$397,446
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$397,446		\$397,446	---	---	---	---	\$397,446

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11926/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11935/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$892,470

STREET: FORT BEND COUNTY MPO PROJECT ID: 11935
 LIMITS FROM: VA FUNDING CATEGORY: 5339
 LIMITS TO: VA MTP REFERENCE:
 TIP VEHICLES REPLACEMENTS: FY 2018
 DESCRIPTION:
 REMARKS: Program 178,494 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 178,494 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---	\$892,470						
Right Of Way:	---		Sec. 5339:	\$892,470	---	---	---	\$892,470
Construction:	\$892,470		Funding by Share:	\$892,470	---	---	---	\$892,470
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$892,470							

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11935/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15264/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$33,120,749

STREET: METRO SERVICE AREA MPO PROJECT ID: 15264
 LIMITS FROM: VA FUNDING CATEGORY: 5339
 LIMITS TO: VA MTP REFERENCE:
 TIP ADA BUS STOP ACCESSIBILITY: FY 2018
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$33,120,749	\$33,120,749	Sec. 5339: \$9,463,799	---	---	\$23,656,950	---	\$33,120,749
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$33,120,749		Funding by Share: \$9,463,799	---	---	\$23,656,950	---	\$33,120,749

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15264/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$1,000,000

STREET: METRO SERVICE AREA MPO PROJECT ID: 15264
 LIMITS FROM: VA FUNDING CATEGORY: 3
 LIMITS TO: VA MTP REFERENCE:
 TIP UNIVERSAL/BUS STOP ACCESSIBILITY (FY 2021)
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---	\$1,000,000	LOCAL TRANSIT:					---	\$1,000,000
Right Of Way: ---		---	---	---	\$1,000,000	---	\$1,000,000	
Construction: \$1,000,000		Funding by Share:					---	\$1,000,000
Construction Engineering: ---		---	---	---	\$1,000,000	---	\$1,000,000	
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$1,000,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16260/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$1,311,395

STREET: HARRIS COUNTY MPO PROJECT ID: 16260
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2018
 DESCRIPTION:
 REMARKS: Program 22,545 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 22,545 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$1,311,395		\$1,002,780	---	---	\$308,615	---	\$1,311,395
Right Of Way:	---								
Construction:	\$1,311,395								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,311,395		Funding by Share:	\$1,002,780	---	---	\$308,615	---	\$1,311,395

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16260/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$1,331,912

STREET:	HARRIS COUNTY	MPO PROJECT ID:	16260
LIMITS FROM:	VA	FUNDING CATEGORY:	5307
LIMITS TO:	VA	MTP REFERENCE:	
TIP	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018		
DESCRIPTION:			
REMARKS:			

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---	\$1,331,912	Sec. 5307:	\$1,067,232	---	---	\$264,680	---	\$1,331,912
Right Of Way: ---		Funding by Share:	\$1,067,232	---	---	\$264,680	---	\$1,331,912
Construction: \$1,331,912								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$1,331,912								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16261/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$1,125,000

STREET: HARRIS COUNTY MPO PROJECT ID: 16261
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2018
 DESCRIPTION:
 REMARKS: **Program 25,000 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 25,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$1,125,000		\$920,000	---	---	\$205,000	---	\$1,125,000
Right Of Way:	---								
Construction:	\$1,125,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,125,000		Funding by Share:	\$920,000	---	---	\$205,000	---	\$1,125,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16261/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$450,000

STREET: HARRIS COUNTY MPO PROJECT ID: 16261
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: ---	\$450,000	Sec. 5307:	\$360,000	---	---	\$90,000	---	\$450,000
Right Of Way: ---		Funding by Share:	\$360,000	---	---	\$90,000	---	\$450,000
Construction: \$450,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$450,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16262/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$1,872,740

STREET: HARRIS COUNTY MPO PROJECT ID: 16262
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2018
 DESCRIPTION:
 REMARKS: Program 460,596 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 460,596 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,872,740		\$1,191,865	---	---	\$680,875	---	\$1,872,740
Right Of Way:	---								
Construction:	\$1,872,740								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,872,740		Funding by Share:	\$1,191,865	---	---	\$680,875	---	\$1,872,740

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16262/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEV	\$2,245,224

STREET: HARRIS COUNTY MPO PROJECT ID: 16262
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,245,224	\$2,245,224	Sec. 5307: \$1,123,062	---	---	\$1,122,162	---	\$2,245,224
Construction Engineering:	---		Funding by Share: \$1,123,062	---	---	\$1,122,162	---	\$2,245,224
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,245,224							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16272/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$1,506,138

STREET: FORT BEND COUNTY MPO PROJECT ID: 16272

LIMITS FROM: VA FUNDING CATEGORY: 5307

LIMITS TO: VA MTP REFERENCE:

TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY :FY 2018

DESCRIPTION:

REMARKS: Program 301,228 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 301,228 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$1,506,138		\$1,506,138	---	---	---	---	\$1,506,138
Right Of Way:	---								
Construction:	\$1,506,138								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,506,138		Funding by Share:	\$1,506,138	---	---	---	---	\$1,506,138

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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16272/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$2,764,573

STREET: FORT BEND COUNTY MPO PROJECT ID: 16272
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,764,573	\$2,764,573	\$2,764,573	---	---	---	---	\$2,764,573
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,764,573							

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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16273/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$886,166

STREET: FORT BEND COUNTY MPO PROJECT ID: 16273
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018
 DESCRIPTION:
 REMARKS: Program 177,233 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 177,233 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$886,166		\$886,166	---	---	---	---	\$886,166
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$886,166		\$886,166	---	---	---	---	\$886,166

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16273/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$655,196

STREET: FORT BEND COUNTY MPO PROJECT ID: 16273
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$655,196	Sec. 5307:	\$655,196	---	---	---	---	\$655,196
Right Of Way:	---		Funding by Share:	\$655,196	---	---	---	---	\$655,196
Construction:	\$655,196								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$655,196								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16274/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$2,001,726

STREET: FORT BEND COUNTY MPO PROJECT ID: 16274
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,001,726		Sec. 5307: \$1,000,863	---	---	\$1,000,863	---	\$2,001,726
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,001,726		Funding by Share: \$1,000,863	---	---	\$1,000,863	---	\$2,001,726

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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16274/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$4,640,572

STREET: FORT BEND COUNTY MPO PROJECT ID: 16274
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$4,640,572	\$4,640,572	Sec. 5307: \$2,320,286	---	---	\$2,320,286	---	\$4,640,572
Construction Engineering:	---		Funding by Share: \$2,320,286	---	---	\$2,320,286	---	\$4,640,572
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$4,640,572							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16278/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$8,574,164

STREET: METRO SERVICE AREA MPO PROJECT ID: 16278
 LIMITS FROM: VA FUNDING CATEGORY: 5337
 LIMITS TO: VA MTP REFERENCE:
 TIP RAIL CAPITALIZED MAINTENANCE: FY 2020
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,574,164	\$8,574,164	\$6,859,331	---	---	\$1,714,833	---	\$8,574,164
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,574,164							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16278/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$4,500,000

STREET: METRO SERVICE AREA MPO PROJECT ID: 16278
 LIMITS FROM: VA FUNDING CATEGORY: 5337
 LIMITS TO: VA MTP REFERENCE:
 TIP RAIL CAPITALIZED MAINTENANCE (FY 2020)
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$4,500,000		\$3,600,000	---	---	\$900,000	---	\$4,500,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$4,500,000		\$3,600,000	---	---	\$900,000	---	\$4,500,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16286/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$79,642,580

STREET: METRO SERVICE AREA MPO PROJECT ID: 16286
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP METRO BUS/RAIL CAPITALIZED MAINTENANCE (FY 2018)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$79,642,580		\$63,714,064	---	---	\$15,928,516	---	\$79,642,580
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$79,642,580		\$63,714,064	---	---	\$15,928,516	---	\$79,642,580

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16286/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$67,000,000

STREET: METRO SERVICE AREA MPO PROJECT ID: 16286
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2020)
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---	\$67,000,000	Sec. 5307:	\$53,600,000	---	---	\$13,400,000	---	\$67,000,000
Right Of Way: ---		Funding by Share:	\$53,600,000	---	---	\$13,400,000	---	\$67,000,000
Construction: \$67,000,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$67,000,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16290/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$10,080,001

STREET: METRO SERVICE AREA MPO PROJECT ID: 16290
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP METROLIFT ADA SUPPORT (FY 2018)
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$10,080,001	\$10,080,001	Sec. 5307: \$8,064,000	---	---	\$2,016,001	---	\$10,080,001
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$10,080,001		Funding by Share: \$8,064,000	---	---	\$2,016,001	---	\$10,080,001

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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16290/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$8,750,000

STREET: METRO SERVICE AREA MPO PROJECT ID: 16290
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP ADA PARATRANSIT EXPENSE (FY 2020)
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,750,000	\$8,750,000	Sec. 5307: \$7,000,000	---	---	\$1,750,000	---	\$8,750,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,750,000		Funding by Share: \$7,000,000	---	---	\$1,750,000	---	\$8,750,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16354/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	\$800,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16354
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCs, PLUS
 DESCRIPTION: \$50K LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K
 CAT-7(STBG) FEDERAL, PLUS \$100K LOCAL MATCH)

REMARKS: **Program 80,000 TDCs.** **Project History:** Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle 2 in the TIP with 80,000 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$800,000	\$800,000	\$800,000	---	---	\$150,000	---	\$950,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$800,000		\$800,000	---	---	\$150,000	---	\$950,000

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16354/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16355/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$580,281

STREET: TEXAS CITY / LA MARQUE MPO PROJECT ID: 16355
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018
 DESCRIPTION:
 REMARKS: Program 116,056 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 116,056 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$580,281	\$580,281	\$580,281	---	---	---	---	\$580,281	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$580,281		\$580,281	---	---	---	---	\$580,281	

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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16355/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16356/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$225,000

STREET: TEXAS CITY / LA MARQUE MPO PROJECT ID: 16356
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018
 DESCRIPTION:
 REMARKS: **Program 45,000 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$225,000		\$225,000	---	---	---	---	\$225,000
Right Of Way:	---								
Construction:	\$225,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$225,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16356/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16357/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$651,523

STREET: TEXAS CITY / LA MARQUE
 LIMITS FROM: MPO PROJECT ID: 16357
 LIMITS TO: FUNDING CATEGORY: 5307
 TIP: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE:FY 2018
 DESCRIPTION:
 REMARKS: **Program 130,305 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 130,305 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$651,523		\$651,523	---	---	---	---	\$651,523
Right Of Way:	---								
Construction:	\$651,523								
Construction Engineering:	---		Funding by Share:	\$651,523	---	---	---	---	\$651,523
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$651,523								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16357/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16358/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$448,406

STREET: TEXAS CITY / LA MARQUE MPO PROJECT ID: 16358
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE :FY 2019
 DESCRIPTION:
 REMARKS: **Program 89,681 TDCs**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 89,681 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$448,406		\$448,406	---	---	---	---	\$448,406
Right Of Way:	---								
Construction:	\$448,406								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$448,406		\$448,406						\$448,406

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16358/NA

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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16359/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$225,000

STREET: TEXAS CITY/LA MARQUE MPO PROJECT ID: 16359
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE :FY 2019
 DESCRIPTION:
 REMARKS: **Program 45,000 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 45,000 TDCs.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: ---	\$225,000		\$225,000	---	---	---	---	\$225,000
Right Of Way: ---								
Construction: \$225,000		Funding by Share:	\$225,000	---	---	---	---	\$225,000
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$225,000								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16359/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16360/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			T	TEXAS CITY	GULF COAST CENTER	\$810,656

STREET: TEXAS CITY / LA MARQUE MPO PROJECT ID: 16360
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TEXAS CITY/LA MARQUE: FY 2019
 DESCRIPTION:
 REMARKS: **Program 162,131 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 162,131 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$810,656		\$810,656	---	---	---	---	\$810,656
Right Of Way:	---								
Construction:	\$810,656								
Construction Engineering:	---		Funding by Share:	\$810,656	---	---	---	---	\$810,656
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$810,656								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16360/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16361/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$986,283

STREET: LAKE JACKSON/ANGLETON MPO PROJECT ID: 16361
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON:FY 2018
 DESCRIPTION:
 REMARKS: **Program 197,257 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Program of Projects. 197,257 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$986,283		\$986,283	---	---	---	---	\$986,283
Right Of Way:	---								
Construction:	\$986,283								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$986,283								\$986,283

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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16361/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16362/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	LAKE JACKSON	GULF COAST CENTER	\$120,000

STREET: LAKE JACKSON/ANGLETON MPO PROJECT ID: 16362
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY
 DESCRIPTION: 2018

REMARKS: Program 24,000 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$120,000							
Right Of Way:	---		Sec. 5307:	\$120,000	---	---	---	---	\$120,000
Construction:	\$120,000								
Construction Engineering:	---		Funding by Share:	\$120,000	---	---	---	---	\$120,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$120,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16362/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16364/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$120,000

STREET: LAKE JACKSON/ANGLETON MPO PROJECT ID: 16364
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019
 DESCRIPTION:
 REMARKS: **Program 24,000 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 24,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$120,000		\$120,000	---	---	---	---	\$120,000
Right Of Way:	---								
Construction:	\$120,000								
Construction Engineering:	---		Funding by Share:	\$120,000	---	---	---	---	\$120,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$120,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16364/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16365/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA			T	LAKE JACKSON	GULF COAST CENTER	\$70,767

STREET: LAKE JACKSON/ANGLETON MPO PROJECT ID: 16365
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019
 DESCRIPTION:
 REMARKS: **Program 14,153 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Gulf Coast Center FY 2018 and FY 2019 Section 5307 Program of Projects. 14,153 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$70,767		\$70,767	---	---	---	---	\$70,767
Right Of Way:	---								
Construction:	\$70,767								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$70,767		\$70,767						\$70,767

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16365/NA

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17056/0912-72-363

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$13,872,966

STREET: WALNUT BEND ST MPO PROJECT ID: 17056
 LIMITS FROM: N OF WESTHEIMER ST FUNDING CATEGORY: 7
 LIMITS TO: WESTPARK DR MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING, ADA RAMPS,
 DESCRIPTION: PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE

REMARKS: **Project History:** Amendment #APR-2019 - 4/26/19 - Add \$1,182,983 of federal funding to cover cost overrun. Sponsor will contribute equal amount of additional matching funds. (Engineering phase authorized for design review costs only) *** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019. (Engineering phase authorized for design review costs only) *** Amendment #July-2017A - 7/28/17 - Change limit. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$754,775	\$13,872,966	7-STP-MM:	\$10,388,583	---	---	\$3,484,383	---	\$13,872,966
Right Of Way:	---		Funding by Share:	\$10,388,583	---	---	\$3,484,383	---	\$13,872,966
Construction:	\$13,797,966								
Construction Engineering:	\$693,648								
Contingencies:	\$1,387,297								
Indirects:	\$704,747								
Bond Financing:	---								
Total Project Cost:	\$17,338,433								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17056/0912-72-363

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$11,507,000

STREET: WALNUT BEND ST MPO PROJECT ID: 17056
 LIMITS FROM: N OF WESTHEIMER ST FUNDING CATEGORY: 7
 LIMITS TO: WESTPARK DR MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,
 DESCRIPTION: PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019. (Engineering phase authorized for design review costs only) *** Amendment #July-2017A - 7/28/17 - Change limit. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$638,843	\$11,507,000	7-STP-MM:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Right Of Way:	---		Funding by Share:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Construction:	\$11,432,000								
Construction Engineering:	\$575,350								
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
Total Project Cost:	\$14,381,449								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18011/0912-72-573

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-573	US 290	C	JERSEY VILLAGE	TXDOT HOUSTON DISTRICT	\$2,700,000

STREET: US 290
 LIMITS FROM: S OF LAKEVIEW DR
 LIMITS TO: SENATE AVE
 TIP: CONSTRUCT SOUND WALLS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 18011
 FUNDING CATEGORY: 11
 MTP REFERENCE:

Project History: Amendment #APR-2019 - 4/26/19 - Program in the TIP with State District Discretionary funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$132,300							
Right Of Way:	---							
Construction:	\$2,700,000	11-ST DIST DISC:	---	\$2,700,000	---	---	---	\$2,700,000
Construction Engineering:	\$162,000							
Contingencies:	\$270,000							
Indirects:	\$137,160							
Bond Financing:	---							
Total Project Cost:	\$3,401,460							
		Funding by Share:	---	\$2,700,000	---	---	---	\$2,700,000

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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 18011/0912-72-573

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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11769/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$294,413

STREET: FORT BEND COUNTY MPO PROJECT ID: 11769
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP PURCHASE OF ROLLING STOCK: FY 2018
 DESCRIPTION:
 REMARKS: **Program 58,883 TDCs.**

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 58,883 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$294,413	\$294,413	\$294,413	---	---	---	---	\$294,413
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$294,413		\$294,413	---	---	---	---	\$294,413

HOUSTON-GALVESTON MPO
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11769/NA

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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11939/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	BAYTOWN	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$750,000

STREET: BAYTOWN EXPRESS PARK&RIDE MPO PROJECT ID: 11939
 LIMITS FROM: FUNDING CATEGORY: 5307
 LIMITS TO: MTP REFERENCE:
 TIP BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION: FY 2018
 DESCRIPTION:
 REMARKS: **Program 187,500 TDCs.**

Project History: Amendment #MAY-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. 187,500 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Sec. 5307:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$750,000		\$750,000	---	---	---	---	\$750,000
Right Of Way:	---								
Construction:	\$750,000								
Construction Engineering:	---		Funding by Share:	\$750,000	---	---	---	---	\$750,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$750,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11939/NA

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APRIL 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11940/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	LA PORTE	HARRIS CO. COMMUNITY & ECONOMIC DEVELO	\$524,000

STREET: HARRIS COUNTY MPO PROJECT ID: 11940
 LIMITS FROM: VA FUNDING CATEGORY: 5307
 LIMITS TO: VA MTP REFERENCE:
 TIP LA PORTE SHELTER, SIDEWALK & STREET LIGHT PROGRAM: FY 2018
 DESCRIPTION:
 REMARKS: Program 102,652 TDCs.

Project History: Amendment #APR-2019 - 4/05/19 - Program the Houston Urbanized Area's FY 18 FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP. Program 102,652 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$524,000							
Right Of Way:	---		Sec. 5307:	\$519,200	---	---	\$4,800	---	\$524,000
Construction:	\$524,000		Funding by Share:	\$519,200	---	---	\$4,800	---	\$524,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$524,000								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11940/NA
