

Houston-Galveston MPO¹

Annual Listing of Obligated Projects

Federal Transit Programs

FFY 2013

(October 1, 2012 – September 31, 2013)

Summary

Federal Funds Obligations ² :	\$284,296,170
Federal Funds De-Obligations:	\$0
Net Change Federal Funds Obligations:	\$284,296,170

¹ The Houston-Galveston MPO is responsible for transportation planning within the 8-county Houston-Galveston TMA (Brazoria, Chambers, Galveston, Fort Bend, Galveston, Harris, Liberty and Waller Counties)

² Federal Funds Obligation: The Federal government's promise to pay for the Federal share of a project's eligible cost. This commitment occurs when the project is approved and the Federal project authorization agreement is executed.

H-GAC Annual Listing of Obligated Projects (Federal Transit Programs, FFY2013)

Project Characteristics				Project Status					TIP Funding		Notes
MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
Recipient: CITY OF GALVESTON										Total FFY2013 Obligations: \$5,015,740	
FTA Grant# TX-04-0037-01 - Galveston Downtown Terminal_5309										FFY2013 Obligations: \$1,015,740	
15254	GAL	CITY OF GALVESTON	GALVESTON INTERMODAL CENTER AND PARKING FACILITY	Complete	Complete	N/A	In Progress	N/A	5309	\$1,015,740	TIP FY: 2013
FTA Grant# TX-04-0113-00 - Seawall Blvd Livability Program										FFY2013 Obligations: \$4,000,000	
15497	GAL	CITY OF GALVESTON	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS BEAUTIFICATION PLAN	Complete	In Progress	Complete	Begin 9/1/2014	N/A	5309	\$2,000,000	TIP FY: 2013 Seawall Blvd Transit/Pedestrian Access Plan
16030	GAL	CITY OF GALVESTON	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS PLAN FY 2013	Complete	In Progress	Complete	Begin 9/1/2014	N/A	5309	\$2,000,000	TIP FY: 2013 Seawall Blvd Transit/Pedestrian Access Plan
										FTA Grant# TX-04-0113-00	\$4,000,000
Recipient: CONROE CITY OF										Total FFY2013 Obligations: \$2,101,800	
FTA Grant# TX-04-0110-00 - Conroe Transit Access Improvements										FFY2013 Obligations: \$2,101,800	
15499	MON	CITY OF CONROE	CONSTRUCT PEDESTRIAN, BICYCLIST AND TRANSIT INFRASTRUCTURE INCLUDING; SIDEWALKS, ADA RAMPS, BENCHES, BIKE RACKS, COVERED BUS SHELTERS, BUS ROUTE SIGNAGE, AND PLANTING STRIPS	Complete	N/A	N/A	Begin 3/1/2014	N/A	5309	\$2,101,800	TIP FY: 2013
Recipient: FORT BEND COUNTY										Total FFY2013 Obligations: \$1,767,701	
FTA Grant# TX-90-Y026-00 - FY2012 Sect 5307 program of project										FFY2013 Obligations: \$1,767,701	
14812	FOR	FORT BEND COUNTY	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	N/A	N/A	N/A	N/A	N/A	5307	\$5,106,135	TIP FY: 2013 Operating expenditures. Final expenditure projected 12/31/2014. 5/29/2013- Base funds will be used for 50% operating subsidy. 8-13-2013- Base: estimated completion.

Notes:
 (1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)
 (2) Project Status reflects information pulled from FTA's TEAM project management system as of 11/27/2013.

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
Recipient: GREATER EAST END MANAGEMENT DISTRICT										Total FFY2013 Obligations: \$52,012	
FTA Grant# TX-39-0008-01 - FY 2011 Discretionary Funds										FFY2013 Obligations: \$52,012	
15496	HAR	GREATER EAST END MANAGEMENT DISTRICT	EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER)	N/A	N/A	N/A	N/A	N/A	5339	\$250,000	TIP FY: 2012 Study - projected completion 12/30/2013.
Recipient: METROPOLITAN TRANSIT AUTHORITY OF HARRIS COUNTY										Total FFY2013 Obligations: \$270,884,524	
FTA Grant# TX-03-0268-07 - North Corridor LRT FFGA										FFY2013 Obligations: \$94,510,943	
11460	HAR	METRO	METRO SOLUTIONS NORTH CORRIDOR (FY 2013)	Complete	Complete	Complete	In Progress	N/A	5309	\$100,000,000	TIP FY: 2013 Projected revenue service 12/12/2013.
FTA Grant# TX-03-0269-09 - Southeast Corridor LRT FFGA										FFY2013 Obligations: \$94,510,943	
11464	HAR	METRO	SOUTHEAST CORRIDOR (FY 2013)	Complete	Complete	Complete	In Progress	N/A	5309	\$100,000,000	TIP FY: 2013 Projected revenue service 12/16/2015.
FTA Grant# TX-04-0103-00 - Sec 5309 Bus & Bus Fac										FFY2013 Obligations: \$11,142,488	
16013	HAR	METRO	REPLACE OFF-ROAD EQUIPMENT	N/A	N/A	N/A	N/A	N/A	5309	\$2,129,065	TIP FY: 2013 Contract Awarded for BOF Equipment 11/30/2013.
FTA Grant# TX-37-X103-01 - Houston JARC Program										FFY2013 Obligations: \$5,696,572	
15015	HAR	FAMILY SERVICES OF GREATER HOUSTON	CONTINUATION OF CAR LOAN PROGRAM FOR LOW INCOME WORKING FAMILIES AND INDIVIDUALS WITH FINANCIAL CHALLENGES. PROVIDES USED CARS FOR WORK RELATED TRANSPORTATION IN AREAS OR DURING TIMES WHEN PUBLIC TRANSPORTATION IS NOT AVAILABLE OR IS INADEQUATE.	N/A	N/A	N/A	N/A	Begin 4/1/14	5316	\$630,425	TIP FY: 2013 Also funded by TX-37-X059
16015	HAR	HOUSTON AREA WOMEN'S CENTER	'MOVING FORWARD' PROGRAM PROVIDES VOUCHERS AND MOBILITY MANAGEMENT FOR LOW INCOME SURVIVORS OF DOMESTIC VIOLENCE. PROVIDES WORK RELATED TRANSPORTATION IN A MORE SECURE ENVIRONMENT THAN PUBLIC TRANSPORTATION.	N/A	N/A	N/A	N/A	In Progress	5316	\$419,090	TIP FY: 2013 HAWC Moving Forward Program

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
16082	FOR	FORT BEND COUNTY	CONTINUATION OF WHEELS PROGRAM SERVING LOW INCOME AREAS OF FORT BEND COUNTY WITH CONNECTIONS TO EMPLOYMENT AND EDUCATION OPPORTUNITIES.	N/A	N/A	N/A	N/A	In Progress	5316	\$856,475	TIP FY: 2013 WHEELS continuation.
16084	FOR	FORT BEND COUNTY	WHEELS PROGRAM EXPANSION: ADDITIONAL VEHICLE AND OPERATION IN ROSENBERG VICINITY.	N/A	N/A	N/A	N/A	In Progress	5316	\$508,065	TIP FY: 2013 WHEELS expansion.
16160	HAR	METRO	BELLAIRE QUICKLINE SERVICE: OFF-PEAK SEMI-EXPRESS BUS SERVICE OPERATIONS IN HIGH TRANSIT RIDERSHIP CORRIDOR.	N/A	N/A	N/A	N/A	In Progress	5316	\$1,740,234	TIP FY: 2013 Bellaire Quickline Service
16168	HAR	METRO	RENWICK CROSSTOWN SUNDAY TRANSIT SERVICE	N/A	N/A	N/A	N/A	Begin 1/30/14	5316	\$526,562	TIP FY: 2013 Renwick Crosstown Sunday Service
16172	HAR	METRO	METRO 425 SWIFTLINE EXTENSION: CAPITAL AND OPERATING ASSISTANCE	N/A	N/A	N/A	N/A	In Progress	5316	\$499,065	TIP FY: 2013 TMC/Palm Center Service
									FTA Grant# TX-37-X103-01	\$5,179,916	
FTA Grant# TX-37-X103-02 - Houston JARC Program										FFY2013 Obligations: \$5,696,572	
16056	FOR	FORT BEND COUNTY	CONTINUATION OF JARC WHEELS PROGRAM AND REPLACEMENT OF 3 BUSES	N/A	N/A	N/A	N/A	In Progress	5316	\$468,863	TIP FY: 2013 Continuing JARC service. Also funded by TX-37-X059.
16058	HAR	METRO	METRO AND H-GAC STAFF COORDINATION OF CALLS FOR PROJECTS AND THE PROPOSAL EVALUATION PROCESS.	N/A	N/A	N/A	N/A	In Progress	5316	\$75,000	TIP FY: 2013 Interlocal agreements, grants and FSRs for projects not requiring TDCs from Call for Projects completed. Also funded by TX-37-X059.
									FTA Grant# TX-37-X103-02	\$543,863	
FTA Grant# TX-57-X038-01 - Houston New Freedom Program										FFY2013 Obligations: \$1,443,595	
16059	HAR	H.E.A.R.T. TRANSPORTATION	CONTINUATION AND EXPANSION TO ADDITIONAL EMPLOYMENT SITES, PROJECT FOR WORK TRANSPORTATION OF ADULTS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, LATE NIGHTS, WEEKENDS AND AWAY FROM METRO BUS ROUTES.	N/A	N/A	N/A	N/A	In Progress	5317	\$69,878	TIP FY: 2013 Service Projected Completion 9/30/2014.

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MPOID	CNTY	Sponsor	DESCRIPTION	ENV CLEARANCE	ENG. & DESIGN	UTIL. & ROW	CONST.	SERVICE	PROGRAM	FED AUTH	
FTA Grant# TX-90-Y002-01 - FY2012 5307 Urbanized Area Formula										FFY2013 Obligations: \$21,981,204	
14895	HAR	METRO	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2012)	N/A	N/A	N/A	N/A	N/A	5307	\$51,343,766	TIP FY: 2013 Capital Preventative Maintenance Completed 2/7/2013
14898	HAR	METRO	EL DORADO PARK & RIDE	Complete	Complete	N/A	Begin 3/3/2014	N/A	5307	\$2,036,800	TIP FY: 2013 Projected Constuction Completion 12/1/2014.
16014	HAR	METRO	REPLACEMENT METROLIFT VANS (FTA 5307)	N/A	N/A	N/A	N/A	N/A	5307	\$1,300,638	TIP FY: 2013 All Vehicles Delivered 9/02/2013.
									FTA Grant# TX-90-Y002-01	\$54,681,204	
FTA Grant# TX-90-Y031-00 - FY2013 5307 Urbanized Area Formula										FFY2013 Obligations: \$44,447,065	
14839	HAR	METRO	ADA PARATRANSIT EXPENSE (FY 2013)	N/A	N/A	N/A	N/A	In Progress	5307	\$6,883,500	TIP FY: 2013 Operating assistance 8/1/2013 -12/31/2015.
14896	HAR	METRO	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2013)	N/A	N/A	N/A	N/A	In Progress	5307	\$52,321,174	TIP FY: 2013 Operating assistance 8/1/2013 -12/31/2015.
14898	HAR	METRO	EL DORADO PARK & RIDE	N/A	N/A	N/A	N/A	In Progress	5307	\$2,036,800	TIP FY: 2013 Operating assistance 8/1/2013 -12/31/2015.
14924	HAR	METRO	METROLIFT VAN ACQUISITION (FY 2013)	N/A	N/A	N/A	N/A	In Progress	5307	\$4,173,565	TIP FY: 2013 Operating assistance 8/1/2013 -12/31/2015.
14927	HAR	METRO	PASSENGER SHELTERS & LIGHTING (FY 2013)	N/A	N/A	N/A	N/A	In Progress	5307	\$690,000	TIP FY: 2013 Operating assistance 8/1/2013 -12/31/2015.
									FTA Grant# TX-90-Y031-00	\$66,105,039	
Recipient: THE GULF COAST CENTER										Total FFY2013 Obligations: \$235,200	
FTA Grant# TX-04-0111-00 - GCC Fare Card Technology Upgrade										FFY2013 Obligations: \$235,200	
16048	BRA	GULF COAST CENTER	GULF COAST CENTER STATE OF GOOD REPAIR FARE CARD TECHNOLOGY UPGRADE (FY 2012)	N/A	N/A	N/A	N/A	N/A	5309	\$235,000	TIP FY: 2013 Purchase contract awarded 7/16/2013.

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