

## Brazos Transit District 2017 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 College Station-Bryan, TX  
 71 Square Miles  
 171,345 Population  
 197 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Area Statistics**  
 74 Square Miles  
 132,500 Population

**Service Consumption**  
 3,587,757 Annual Passenger Miles (PMT)  
 470,891 Annual Unlinked Trips (UPT)  
 1,875 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**  
 1,724,043 Annual Vehicle Revenue Miles (VRM)  
 85,457 Annual Vehicle Revenue Hours (VRH)  
 75 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

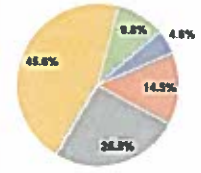
**Database Information**  
 NTDDID: 60059  
 Reporter Type: Full Reporter

### Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$358,434	4.6%
Local Funds	\$1,129,138	14.5%
State Funds	\$1,983,172	25.5%
Federal Assistance	\$3,547,660	45.6%
Other Funds	\$758,446	9.8%
<b>Total Operating Funds Expended</b>	<b>\$7,776,850</b>	<b>100.0%</b>

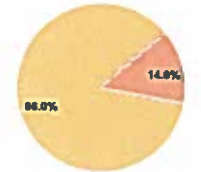
Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$457,110	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,816,438	86.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,273,548</b>	<b>100.0%</b>

Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated In Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	48	-	\$346,039	\$0	\$0	\$0	\$346,039
Bus	27	-	\$1,903,211	\$0	\$699,298	\$325,000	\$2,927,509
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$2,249,250</b>	<b>\$0</b>	<b>\$699,298</b>	<b>\$325,000</b>	<b>\$3,273,548</b>

### Summary of Operating Expenses (OE)

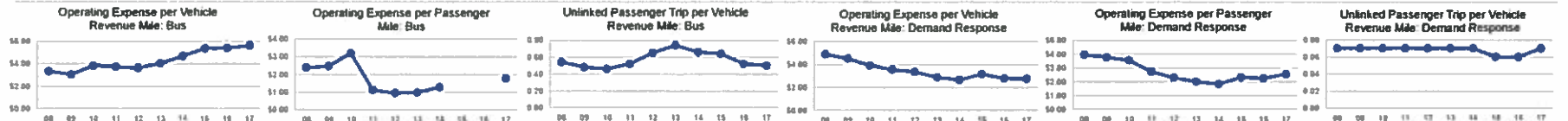
Salary, Wages, Benefits	\$4,141,717	58.5%
Materials and Supplies	\$2,072,681	29.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$865,334	12.2%
<b>Total Operating Expenses</b>	<b>\$7,079,732</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$69,711	
Purchased Transportation (Reported Separately)	\$627,407	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,507,357	\$154,127	\$346,039	985,602	63,668	907,442	37,360	0.0	69	48	30.4%	5.8
Bus	\$4,572,375	\$204,307	\$2,927,509	2,602,155	407,223	816,601	48,097	0.0	32	27	15.8%	5.3
<b>Total</b>	<b>\$7,079,732</b>	<b>\$358,434</b>	<b>\$3,273,548</b>	<b>3,587,757</b>	<b>470,891</b>	<b>1,724,043</b>	<b>85,457</b>	<b>0.0</b>	<b>101</b>	<b>75</b>	<b>25.7%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.76	\$67.11	\$2.54	0.1
Bus	\$5.60	\$95.07	\$1.76	0.5
<b>Total</b>	<b>\$4.11</b>	<b>\$82.85</b>	<b>\$1.97</b>	<b>0.3</b>



**Notes:**

- \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- \*Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDDID: 60134), and in which the data are captured in another report for mode MB/PT.

## Colorado Valley Transit District 2017 Annual Agency Profile

### General Information

**Service Consumption**  
 97,241 Annual Unlinked Trips (UPT)

**Service Supplied**  
 419,008 Annual Vehicle Revenue Miles (VRM)  
 37,937 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$1,664,603 Total Operating Expenses

**Database Information**  
 NTDID: 6R05-60238  
 Reporter Type: Rural General Public Transit

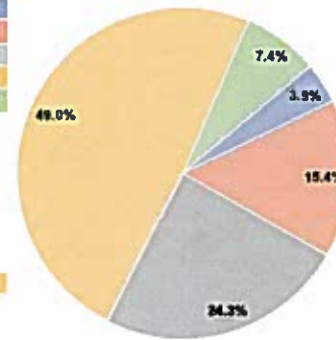
### Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$65,526	3.9%	
Local Funds	\$255,819	15.4%	
State Funds	\$403,988	24.3%	
Federal Assistance	\$815,540	49.0%	
Other Funds	\$123,730	7.4%	
<b>Total Operating Funds Expended</b>	<b>\$1,664,603</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$424,290	100.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$424,290</b>	<b>100.0%</b>	

### Operating Funding Sources



### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$898,888	\$35,384	\$0	52,511	226,265	20,866
Bus	19	-	\$765,715	\$30,142	\$424,290	44,730	192,743	17,071
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,664,603</b>	<b>\$65,526</b>	<b>\$424,290</b>	<b>97,241</b>	<b>419,008</b>	<b>37,937</b>

#### Performance Measures

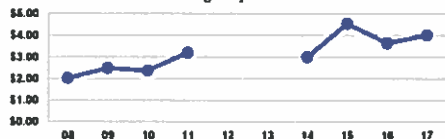
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$43.08
Bus	\$3.97	\$44.85
<b>Total</b>	<b>\$3.97</b>	<b>\$43.88</b>

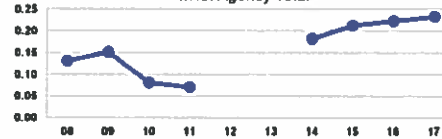
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.2	2.5
Bus	\$17.12	0.2	2.6
<b>Total</b>	<b>\$17.12</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**City of Conroe**  
 2017 Annual Agency Profile

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Conroe-The Woodlands, TX  
 133 Square Miles  
 239,938 Population  
 154 Pop. Rank out of 498 UZAs

**Service Area Statistics**

53 Square Miles  
 56,207 Population

**Service Consumption**

30,001 Annual Unlinked Trips (UPT)

**Service Supplied**

85,373 Annual Vehicle Revenue Miles (VRM)  
 8,618 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60129  
 Reporter Type: Reduced Reporter

**Financial Information**

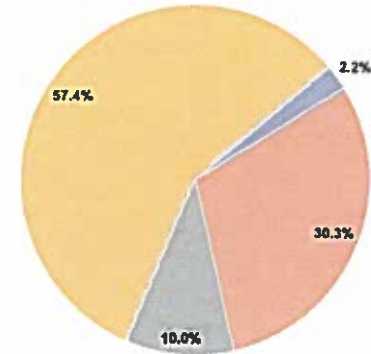
**Sources of Operating Funds Expended**

Fare Revenues	\$20,229	2.2%
Local Funds	\$273,439	30.3%
State Funds	\$90,141	10.0%
Federal Assistance	\$518,076	57.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$901,885</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years*
Demand Response	-	2	\$263,823	\$4,708	\$0	3,518	17,921	2,495	2.0
Bus	-	2	\$638,062	\$15,521	\$0	26,483	67,452	6,123	3.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$901,885</b>	<b>\$20,229</b>	<b>\$0</b>	<b>30,001</b>	<b>86,373</b>	<b>8,618</b>	

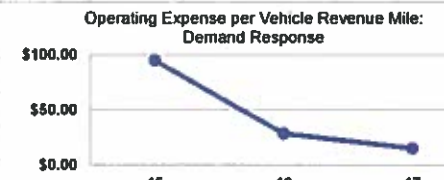
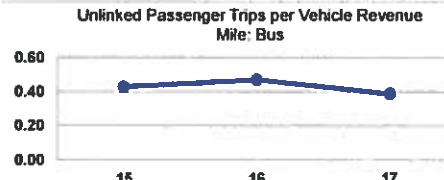
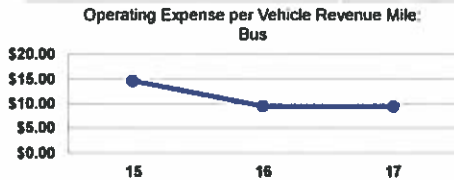
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.72	\$105.74
Bus	\$9.46	\$104.21
<b>Total</b>	<b>\$10.56</b>	<b>\$104.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.99	0.2	1.4
Bus	\$24.09	0.4	4.3
<b>Total</b>	<b>\$30.05</b>	<b>0.4</b>	<b>3.5</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Fort Bend County Public Transportation 2017 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Houston, TX  
 1,660 Square Miles  
 4,944,332 Population  
 7 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Area Statistics**  
 861 Square Miles  
 685,345 Population

**Service Consumption**  
 6,795,994 Annual Passenger Miles (PMT)  
 381,388 Annual Unlinked Trips (UPT)  
 1,558 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**  
 1,770,875 Annual Vehicle Revenue Miles (VRM)  
 82,764 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 60103  
 Reporter Type: Full Reporter

### Financial Information

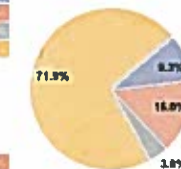
**Sources of Operating Funds Expended**

Fare Revenues	\$703,355	9.3%
Local Funds	\$1,136,311	15.0%
State Funds	\$291,911	3.8%
Federal Assistance	\$5,466,979	71.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,598,556</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$32,824	6.3%
State Funds	\$70	0.0%
Federal Assistance	\$489,031	93.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$521,925</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$0	\$0	\$0	\$7,829	\$7,829	
Demand Response	-	21	\$4,221	\$0	\$504,029	\$5,846	\$514,096	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>44</b>	<b>\$4,221</b>	<b>\$0</b>	<b>\$504,029</b>	<b>\$13,675</b>	<b>\$521,925</b>	

#### Summary of Operating Expenses (OE)

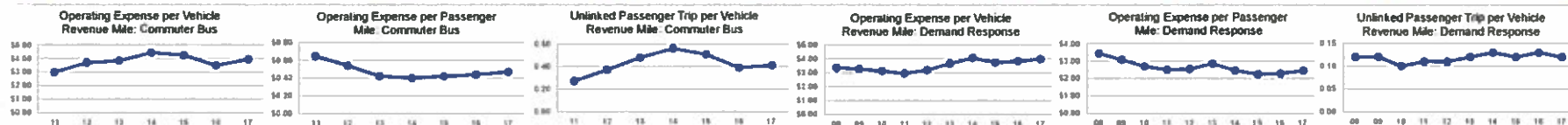
Salary, Wages, Benefits	\$1,413,621	19.4%
Materials and Supplies	\$535,855	7.3%
Purchased Transportation	\$4,535,721	62.1%
Other Operating Expenses	\$816,989	11.2%
<b>Total Operating Expenses</b>	<b>\$7,302,186</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,317,720	\$602,755	\$7,829	4,953,601	239,204	588,096	23,085	0.0	26	20	23.1%	4.3
Demand Response	\$4,406,495	\$94,512	\$514,096	1,801,832	133,025	1,107,226	52,239	0.0	39	21	46.2%	4.9
Bus	\$577,971	\$6,088	\$0	40,761	9,159	75,553	7,440	0.0	39	3	92.3%	4.9
<b>Total</b>	<b>\$7,302,186</b>	<b>\$703,355</b>	<b>\$521,925</b>	<b>6,795,994</b>	<b>381,388</b>	<b>1,770,875</b>	<b>82,764</b>	<b>0.0</b>	<b>104</b>	<b>44</b>	<b>57.7%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.94	\$100.40	\$0.47	\$9.69	0.4
Demand Response	\$3.98	\$84.35	\$2.45	\$33.13	0.1
Bus	\$7.65	\$77.68	\$14.18	\$63.10	0.1
<b>Total</b>	<b>\$4.12</b>	<b>\$89.23</b>	<b>\$1.07</b>	<b>\$19.15</b>	<b>0.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Houston, TX  
 1,660 Square Miles  
 4,944,332 Population  
 7 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Texas Non-UZA

**Service Area Statistics**

1,703 Square Miles  
 4,356,362 Population

**Service Consumption**

201,231 Annual Unlinked Trips (UPT)

**Service Supplied**

1,174,857 Annual Vehicle Revenue Miles (VRM)  
 84,562 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60108

Reporter Type: Reduced Reporter

**Financial Information**

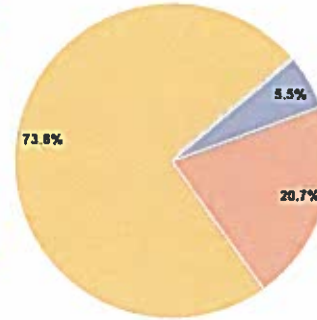
**Sources of Operating Funds Expended**

Fare Revenues	\$247,338	5.5%
Local Funds	\$924,140	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,292,918	73.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,464,396</b>	<b>100.0%</b>

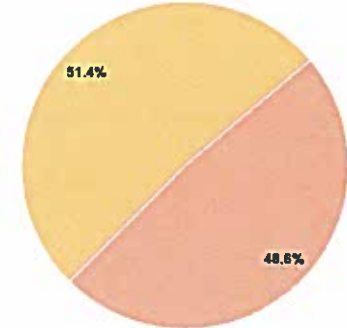
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,875	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$24,223	51.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,098</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years*
Commuter Bus	-	5	\$178,269	\$46,849	\$0	19,182	43,419	1,583	0.0
Demand Response - Taxi Bus	-	15	\$1,919,677	\$136,572	\$0	87,205	807,640	61,828	0.0
Bus	-	6	\$1,441,117	\$63,917	\$47,098	94,844	323,798	21,151	0.0
<b>Total</b>	-	<b>26</b>	<b>\$3,539,063</b>	<b>\$247,338</b>	<b>\$47,098</b>	<b>201,231</b>	<b>1,174,857</b>	<b>84,562</b>	

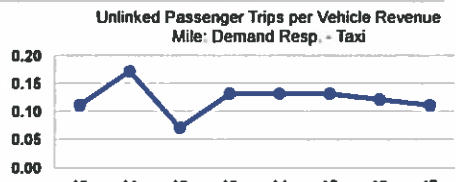
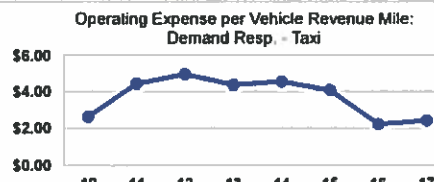
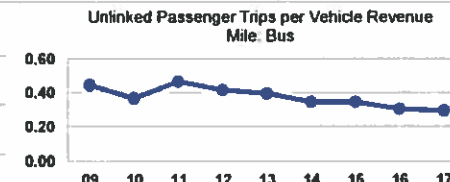
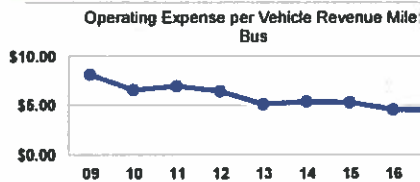
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.11	\$112.61
Demand Response - Taxi	\$2.38	\$31.05
Bus	\$4.45	\$68.13
<b>Total</b>	<b>\$3.01</b>	<b>\$41.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.29	0.4	12.1
Demand Response - Taxi	\$22.01	0.1	1.4
Bus	\$15.19	0.3	4.5
<b>Total</b>	<b>\$17.69</b>	<b>0.2</b>	<b>2.4</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Includes data for a contract with another reporter.



General Information

**Urbanized Area Statistics - 2010 Census**  
 Texas City, TX  
 76 Square Miles  
 106,383 Population  
 293 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA, 7 Houston, TX

**Service Consumption**  
 1,817,877 Annual Passenger Miles (PMT)  
 290,897 Annual Unlinked Trips (UPT)  
 1,012 Average Weekday Unlinked Trips\*  
 444 Average Saturday Unlinked Trips\*  
 0 Average Sunday Unlinked Trips\*

**Database Information**  
 MTDID: 60082  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,792 Square Miles  
 557,437 Population

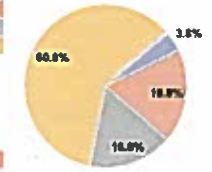
**Service Supplied**  
 1,035,423 Annual Vehicle Revenue Miles (VRM)  
 52,783 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$192,269	3.8%
Local Funds	\$950,771	18.8%
State Funds	\$842,794	16.6%
Federal Assistance	\$3,081,147	60.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,066,981</b>	<b>100.0%</b>

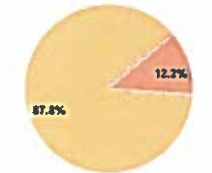
Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$84,973	12.2%
State Funds	\$0	0.0%
Federal Assistance	\$613,004	87.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$697,977</b>	<b>100.0%</b>

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated In Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	12	-	\$506,828	\$0	\$0	\$191,149	\$697,977	
<b>Total</b>	<b>16</b>	<b>12</b>	<b>\$506,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,149</b>	<b>\$697,977</b>	

**Summary of Operating Expenses (OE)**

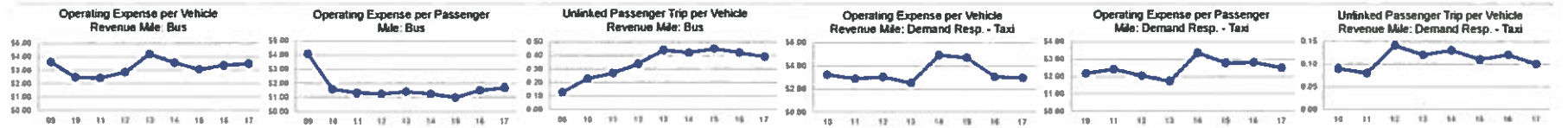
Salary, Wages, Benefits	\$1,736,724	46.1%
Materials and Supplies	\$370,807	9.6%
Purchased Transportation	\$428,265	11.4%
Other Operating Expenses	\$1,235,291	32.8%
<b>Total Operating Expenses</b>	<b>\$3,771,087</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,295,894	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$875,717	\$17,054	\$0	227,237	21,257	169,713	11,265	0.0	8	4	50.0%	8.8
Demand Response - Taxi	\$892,932	\$19,309	\$0	277,079	22,730	232,261	7,976	0.0	12	12	0.0%	0.0
Bus	\$2,202,438	\$155,906	\$697,977	1,313,561	246,910	633,449	33,542	0.0	18	12	33.3%	6.6
<b>Total</b>	<b>\$3,771,087</b>	<b>\$192,269</b>	<b>\$697,977</b>	<b>1,817,877</b>	<b>290,897</b>	<b>1,035,423</b>	<b>52,783</b>	<b>0.0</b>	<b>38</b>	<b>28</b>	<b>26.3%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.16	\$77.74	\$3.85	\$41.20	0.1	1.9
Demand Response - Taxi	\$2.98	\$86.88	\$2.50	\$30.49	0.1	2.8
Bus	\$3.48	\$65.66	\$1.68	\$8.92	0.4	7.4
<b>Total</b>	<b>\$3.64</b>	<b>\$71.45</b>	<b>\$2.07</b>	<b>\$12.96</b>	<b>0.3</b>	<b>5.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data  
 \*Average Unlinked Trips not available for Demand Response Taxi.

## Island Transit

2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Texas Non-UZA  
 0 Square Miles  
 0 Population  
 0 Pop. Rank out of 498 UZAs

#### Other UZAs Served

293 Texas City, TX, 7 Houston, TX, 602 Galveston, TX

#### Service Area Statistics

32 Square Miles  
 47,743 Population

#### Service Consumption

741,413 Annual Unlinked Trips (UPT)

#### Service Supplied

829,539 Annual Vehicle Revenue Miles (VRM)  
 57,652 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

### Financial Information

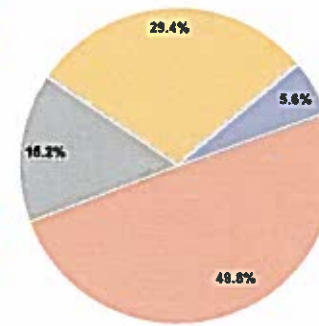
#### Sources of Operating Funds Expended

Fare Revenues	\$253,609	5.6%
Local Funds	\$2,257,722	49.8%
State Funds	\$690,460	15.2%
Federal Assistance	\$1,330,988	29.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,532,779</b>	<b>100.0%</b>

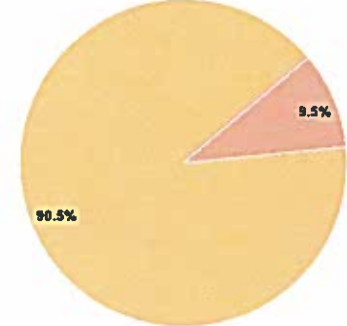
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$458,886	9.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,351,332	90.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,810,218</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years*
Commuter Bus	11	-	\$1,688,091	\$106,481	\$222,978	264,436	318,631	13,324	4.8
Demand Response	4	-	\$888,186	\$38,848	\$10,993	34,064	133,071	13,134	4.8
Bus	14	-	\$1,956,502	\$108,280	\$4,576,247	442,913	377,837	31,194	4.0
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$4,532,779</b>	<b>\$253,609</b>	<b>\$4,810,218</b>	<b>741,413</b>	<b>829,539</b>	<b>57,652</b>	

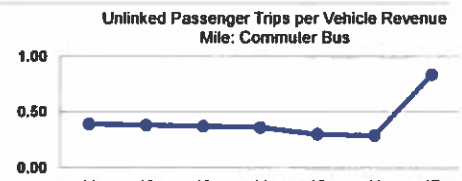
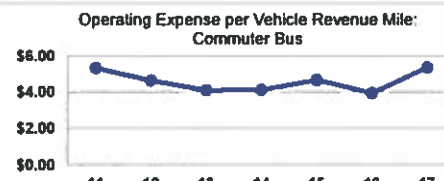
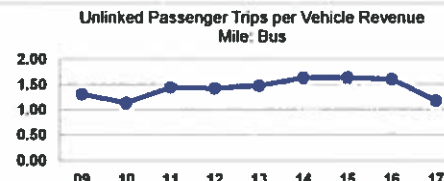
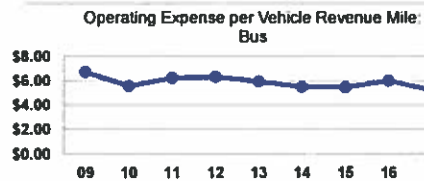
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.30	\$126.70
Demand Response	\$6.67	\$67.62
Bus	\$5.18	\$62.72
<b>Total</b>	<b>\$5.46</b>	<b>\$78.62</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.38	0.8	19.8
Demand Response	\$26.07	0.3	2.6
Bus	\$4.42	1.2	14.2
<b>Total</b>	<b>\$6.11</b>	<b>0.9</b>	<b>12.9</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Metropolitan Transit Authority of Harris County, Texas

2017 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Houston, TX  
 1,660 Square Miles  
 4,944,332 Population  
 7 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX, 154 Conroe-The Woodlands, TX, 0 Texas Non-UZA

**Service Area Statistics**  
 1,306 Square Miles  
 4,365,000 Population

**Service Consumption**  
 566,356,993 Annual Passenger Miles (PMT)  
 88,129,126 Annual Unlinked Trips (UPT)  
 292,165 Average Weekday Unlinked Trips\*  
 157,543 Average Saturday Unlinked Trips\*  
 120,287 Average Sunday Unlinked Trips\*

**Service Supplied**  
 73,331,203 Annual Vehicle Revenue Miles (VRM)  
 4,798,694 Annual Vehicle Revenue Hours (VRH)  
 2,121 Vehicles Operated in Maximum Service (VOMS)  
 2,478 Vehicles Available for Maximum Service (VAMS)

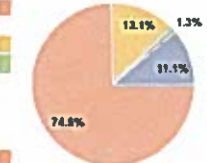
**Database Information**  
 NTDD: 60008  
 Reporter Type: Full Reporter

### Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$67,588,521	11.1%
Local Funds	\$453,148,540	74.5%
State Funds	\$0	0.0%
Federal Assistance	\$79,404,368	13.1%
Other Funds	\$7,745,410	1.3%
<b>Total Operating Funds Expended</b>	<b>\$607,886,839</b>	<b>100.0%</b>

#### Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$70,712,635	69.8%
State Funds	\$0	0.0%
Federal Assistance	\$30,664,457	30.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$101,377,092</b>	<b>100.0%</b>

#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	246	64	\$2,023,599	\$2,852,155	\$10,306,082	\$0	\$15,181,836	
Demand Response	-	327	\$3,522,840	\$0	\$0	\$0	\$3,522,840	
Demand Response - Taxi	-	134	\$0	\$0	\$0	\$0	\$0	
Light Rail	54	-	\$2,128,447	\$8,889,923	\$673,590	\$0	\$11,691,960	
Bus	591	101	\$56,195,689	\$6,832,788	\$7,951,979	\$0	\$70,980,456	
Vanpool	-	604	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>891</b>	<b>1,230</b>	<b>\$63,870,575</b>	<b>\$18,574,866</b>	<b>\$18,931,651</b>	<b>\$0</b>	<b>\$101,377,092</b>	

#### Summary of Operating Expenses (OE)

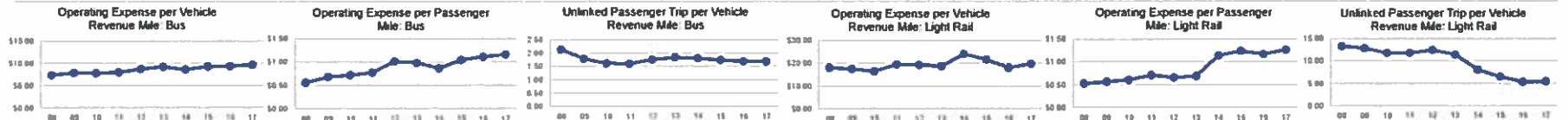
Salary, Wages, Benefits	\$334,780,875	63.7%
Materials and Supplies	\$54,684,366	10.4%
Purchased Transportation	\$82,234,785	15.6%
Other Operating Expenses	\$53,994,715	10.3%
<b>Total Operating Expenses</b>	<b>\$525,694,741</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$82,192,098	
Purchased Transportation (Reported Separately)	\$0	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$62,924,330	\$27,589,177	\$15,181,836	149,172,197	7,882,846	8,400,047	328,021	0.0	390	310	20.5%	9.5
Demand Response	\$49,674,936	\$1,953,704	\$3,522,840	18,532,714	1,669,729	16,371,554	1,034,654	0.0	402	327	18.7%	1.6
Demand Response - Taxi	\$3,240,103	\$380,874	\$0	2,607,009	244,616	2,192,243	73,660	0.0	134	134	0.0%	0.0
Light Rail	\$65,168,737	\$5,968,525	\$11,691,960	51,261,219	18,319,444	3,330,168	287,042	43.6	76	54	29.0%	5.4
Bus	\$332,684,051	\$25,163,158	\$70,980,456	285,574,057	58,050,763	34,576,281	2,844,032	0.0	843	692	17.9%	7.8
Vanpool	\$12,002,584	\$6,533,083	\$0	59,209,797	1,981,928	8,460,910	231,285	0.0	633	604	4.6%	2.9
<b>Total</b>	<b>\$525,694,741</b>	<b>\$67,588,521</b>	<b>\$101,377,092</b>	<b>566,356,993</b>	<b>88,129,126</b>	<b>73,331,203</b>	<b>4,798,694</b>	<b>43.6</b>	<b>2,478</b>	<b>2,121</b>	<b>14.4%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.48	\$191.83	\$0.42	\$7.98
Demand Response	\$3.03	\$48.01	\$2.68	\$29.75
Demand Response - Taxi	\$1.48	\$43.99	\$1.24	\$13.25
Light Rail	\$19.57	\$227.04	\$1.27	\$3.56
Bus	\$9.62	\$116.98	\$1.16	\$5.73
Vanpool	\$1.42	\$51.80	\$0.20	\$6.12
<b>Total</b>	<b>\$7.17</b>	<b>\$109.55</b>	<b>\$0.93</b>	<b>\$5.97</b>



**Notes:**

- \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- \*Excludes data for purchased transportation filed separately.
- \*Average Unlinked Trips not available for Demand Response Taxi.
- \*This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDD: 60108), and in which the data are captured in another report for mode CB/DO.



# The Woodlands Township

## 2017 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Conroe-The Woodlands, TX  
 133 Square Miles  
 239,938 Population  
 154 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 7 Houston, TX

**Service Consumption**  
 21,001,464 Annual Passenger Miles (PMT)  
 673,616 Annual Unlinked Trips (UPT)  
 2,506 Average Weekday Unlinked Trips  
 727 Average Saturday Unlinked Trips  
 264 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60134  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 454 Square Miles  
 604,068 Population

**Service Supplied**  
 981,147 Annual Vehicle Revenue Miles (VRM)  
 38,030 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Bus	-	3	\$0	\$0	\$242,223	\$0	\$242,223	
<b>Total</b>	-	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,223</b>	<b>\$0</b>	<b>\$242,223</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,973,783	\$3,586,546	\$0	20,711,305	561,262	914,596	28,283	0.0	34	30	11.8%	0.8
Bus	\$763,224	\$0	\$242,223	290,159	112,334	66,551	9,747	0.0	6	3	50.0%	2.0
<b>Total</b>	<b>\$5,737,007</b>	<b>\$3,586,546</b>	<b>\$242,223</b>	<b>21,001,464</b>	<b>673,616</b>	<b>981,147</b>	<b>38,030</b>	<b>0.0</b>	<b>40</b>	<b>33</b>	<b>17.5%</b>	

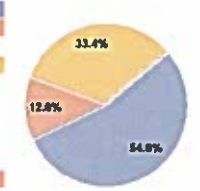
### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.44	\$175.65	Commuter Bus	\$0.24	\$8.85	0.6	19.8
Bus	\$11.47	\$78.30	Bus	\$2.63	\$6.79	1.7	11.5
<b>Total</b>	<b>\$5.85</b>	<b>\$150.85</b>	<b>Total</b>	<b>\$0.27</b>	<b>\$8.52</b>	<b>0.7</b>	<b>17.7</b>

### Financial Information

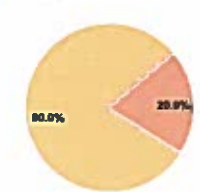
**Sources of Operating Funds Expended**  
 Fare Revenues \$3,586,546 54.0%  
 Local Funds \$837,065 12.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,213,854 33.4%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$5,637,465 100.0%**

#### Operating Funding Sources



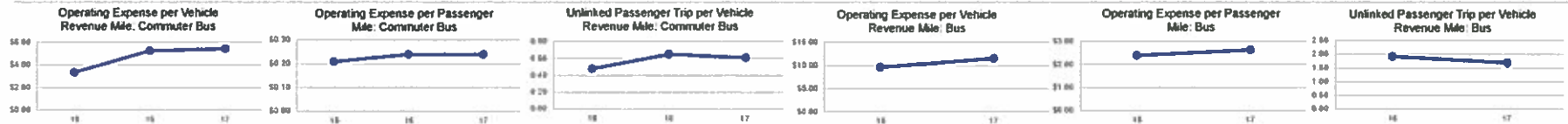
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$48,445 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$193,778 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$242,223 100.0%**

#### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$230,284	4.0%
Materials and Supplies	\$52,491	0.9%
Purchased Transportation	\$4,965,869	86.6%
Other Operating Expenses	\$488,363	8.5%
<b>Total Operating Expenses</b>	<b>\$5,737,007</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$900,458	
Purchased Transportation (Reported Separately)	\$0	



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.