



TO: Technical Advisory Committee Members and Other Interested Persons
SUBJECT: August 19, 2026, Technical Advisory Committee Meeting
FROM: Allie Isbell, MPO Assistant Director
Jamila Owens, MPO Assistant Director
DATE: August 14, 2026

The next Technical Advisory Committee (TAC) meeting will be conducted on August 19, 2026, at 9:30 a.m. in-person at the Houston-Galveston Area Council offices. The meeting will be open to the public at 3555 Timmons Lane, Houston, TX 77027 – Conference Room 2B. All TAC members must be present on-site to participate. The meeting will be streamed live for viewing only at: h-gac.com/live.

The agenda items will be posted on the H-GAC website at: [Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#).

During this meeting, staff will request TAC approval of (or recommendation for approval for) the following items:

Action:

- 2026-2027 Unified Planning Work Program (UPWP) Year-End Amendments

Consent Agenda:

- July 15, 2026, Meeting Minutes Summary

Staff will also present the following items:

Discussion:

- Transit Asset Management (TAM) Performance Measures Update
- Public Transportation Agency Safety Plan (PTASP) Measures Update
- Reliability Congestion and Air Quality Performance Measures and Targets
- 2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Amendments
- Technical Advisory Committee (TAC) Subcommittees' Structure

Informational:

- Call for Subregional Planning Requests

Thank you in advance for your patience during our discussions. We will do our utmost to ensure everyone has an opportunity to speak and be heard. We look forward to hearing from you at our meeting. Please address any comments and/or questions regarding the TAC Meeting to Allie Isbell, MPO Assistant Director, at (713) 993-2411 or Allie.Isbell@h-gac.com or Jamila Owens, MPO Assistant Director, at (832) 681-2522 or Jamila.Owens@h-gac.com.

Meeting of the Technical Advisory Committee For The Transportation Policy Council

One Region, One Team.

Meeting Information

Date:	August 19, 2026	Time:	9:30 A.M.
Location:	3555 Timmons Lane Houston, TX 77027 Conference Room 2B	Livestream Link:	h-gac.com/live

Agenda

1. **Introductions**
2. **Certification of Quorum**
Staff will certify the quorum requirement is met with 21 voting members
3. **Public Comments on Agenda Items**
Members of the public will have 3 minutes each to comment on Agenda Items. Written comments may be sent by email to TACPublicComments@h-gac.com. Comments received by 5:00 p.m., Tuesday, August 18, 2026, will be incorporated into the meeting record. Written comments may be viewed at [Public Comments](#).
4. **Orientation to Agenda and MPO Assistant Director Report**

Consent Agenda

5. **A. July 15, 2026, Meeting Minutes Summary.**

Action Items

6. **2026-2027 Unified Planning Work Program (UPWP) Year-End Amendments**
*Staff will present 2026-2027 UPWP Year-End Amendments.
(Staff Contact: Dr. Neely Kim)*

Discussion Items

7. **Transit Asset Management (TAM) Performance Measures Update**
*Staff will provide an update on the Transit Asset Management (TAM) Performance Measures.
(Staff Contact: Mr. Kareem Heshmat)*
8. **Public Transportation Agency Safety Plan (PTASP) Measures Update**
*Staff will give an update on the PTASP Measures targets
(Staff Contact: Mr. Kareem Heshmat)*

9. Reliability Congestion and Air Quality Performance Measures and Targets

Staff will discuss the 2026 performance report and the 2028 and 2030 target for Reliability, Congestion, and Air Quality Performance Measures.

(Staff Contact: Ms. Ariane Martins and Ms. Madeline Statkewicz)

10. 2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Amendments

Staff will give a preview of the 2027-2030 TIP & 2045 RTP Amendments.

(Staff Contact: Mr. Jim Dickinson)

11. Technical Advisory Committee (TAC) Subcommittees' Structure

Staff will continue discussions on final recommendations regarding subcommittee structure for TAC.

(Staff Contact: Ms. Allie Isbell and Ms. Jamila Owens)

Informational

12. Call for Subregional Planning Requests

Staff will provide an update on the upcoming call for Subregional Planning Requests.

(Staff Contact: Ms. Monique Johnson)

Announcements

Event	Date	Time	Location
Area Emissions Reduction Credit Organization (AERCO) Meeting	August 19	2:00 p.m.	H-GAC Office
Regional Air Quality Planning Advisory (RAQPAC) Committee Meeting	August 27	10:00 a.m.	Virtual
Greater Houston Freight (GHF) Committee Meeting	August 27	1:30 p.m.	Hybrid
Transportation Policy Council (TPC) Meeting	August 28	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	September 2	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Subcommittee Meeting	September 8	1:30 p.m.	Virtual
Technical Advisory Committee (TAC) Meeting	September 9	9:30 a.m.	H-GAC Office

Adjournment

5A. MINUTES OF THE TECHNICAL ADVISORY COMMITTEE
WEDNESDAY, JULY 15, 2026, 9:30 A.M. MEETING

INTRODUCTIONS

Chair Morad Kabiri, called the Technical Advisory Committee (TAC) meeting to order at 9:33 a.m. Chair Kabiri gave a brief overview of the housekeeping rules. After the housekeeping rules, the Chair called on Ms. Jamila Owens, Metropolitan Planning Organization (MPO) Assistant Director, to conduct the Roll Call.

See Attachment 1 for the list of Committee representatives or alternates present. There were 28 members in attendance; 21 were required for a quorum.

The meeting agenda and materials are available on the TAC website at:

[Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council \(H-GAC\)](#)

In addition, the livestream recording is available at: [Technical Advisory Committee Meeting Livestream Archive | Houston-Galveston Area Council \(H-GAC\)](#).

PUBLIC COMMENTS

Ms. Owens reported that no written public comments had been received prior to the meeting.

Ms. Owens announced the introduction of Spanish translation and sign language interpretation services for TAC meetings. Attendees were informed that sign language interpretation was available during the meeting, and instructions were provided in Spanish by the Spanish translator regarding how members of the public could submit comments, both in person and via Zoom or telephone.

After the instructions were given, Staff then recognized a member of the public, Ms. **Angelique Myers, Chief Communications Officer for Houston TranStar**, to make a live public comment to the committee. Ms. Myers shared information about Houston TranStar's upcoming **"Driving the Next 30 Years Symposium"** scheduled for **August 18, 2026**. She explained that the event will bring together transportation leaders, elected officials, and regional partners to reflect on TranStar's contributions to regional mobility, emergency management, and interagency collaboration, while discussing future transportation opportunities and innovations. The symposium will include networking opportunities, a facility tour, updates on control room modernization efforts, and discussions with partner agencies including TxDOT, METRO, the City of Houston, and Harris County. Committee members were invited to attend, with digital invitations to be distributed in the near future.

To hear the live public comment, click on the link [here](#).

Staff then invited additional live public comments from attendees present in the meeting room. No additional speakers came forward.

Public comments were concluded, and Ms. Owens returned the meeting to the Chair.

ITEM 4. ORIENTATION TO AGENDA AND MPO ASSISTANT DIRECTOR REPORT

Ms. Allie Isbell, MPO Assistant Director, provided opening remarks and shared key updates and announcements relevant to current and upcoming transportation planning activities.

Please see a summary of Ms. Isbell's report below.

Agenda Overview:

MPO Program and Planning Updates

- Ms. Isbell reported that HGAC was updating several core planning documents, including the **Public Participation Plan**, which had previously been presented to the committee in February and was included on the consent agenda.
- She stated that the **Congestion Management Process (CMP)** was undergoing a full update following an interim update completed in 2025. The updated CMP was expected to be finalized in October.
- Members were informed of ongoing public engagement opportunities:
 - The **Congestion Management Plan survey** remained open until 5:00 p.m. that day.
 - The **Regional Bus Study survey** remained open through Friday.
 - Both surveys were available on the Engage HGAC website.

Safety Action Plan Outreach

- Ms. Isbell reported that staff continued conducting regional outreach for the Safety Action Plans.
- Recent meetings had been held in Conroe and Missouri City.
- Upcoming outreach events were scheduled in Waller, Friendswood, Pearland, and Sugar Land.

RTP 2050 Call for Projects

- Ms. Isbell reminded members that the **RTP 2050 Call for Projects** application period would close on Friday.
- She noted that staff had conducted a productive RTP Subcommittee meeting and hosted two office-hour sessions to provide clarification and assistance.
- Members were encouraged to contact staff with questions regarding project submissions or use of the application portal.

Agency Leadership Update

- Ms. Isbell announced that the HGAC Board had approved **Mr. Ron Papsdorf** as the agency's new Executive Director at its June 16 meeting.
- She reported that Mr. Papsdorf had officially begun his new role on Monday and expressed appreciation for his leadership and service.

FIFA Regional Operations

- Ms. Isbell congratulated regional partners on the successful coordination and execution of FIFA-related activities.
- She recognized the efforts of staff and agencies that had supported operations throughout the event.
- She advised the committee that an after-action report would be presented in the coming months to review performance and outcomes.

Committee Discussion

RTP 2050 Process and Subcommittee Feedback

- Mr. Brian Alcott thanked staff for their work supporting the RTP process and acknowledged the number of ongoing initiatives being managed by HGAC.
- He noted that the RTP project submission window was scheduled to close at 11:59 p.m. on Friday and referenced discussions regarding stakeholder requests related to submission timing and staff availability.
- He stated that discussions during the RTP Subcommittee meeting indicated the project submission process had improved over previous cycles, making it easier for agencies to submit projects and resulting in a more refined final product.
- Mr. Alcott also addressed concerns raised during the subcommittee meeting regarding RTP goals and whether those goals had received sufficient discussion at the committee level.
- He emphasized that informational agenda items were intended to provide opportunities for discussion and feedback and noted that RTP goals had been presented and discussed during prior committee meetings.
- Members were encouraged to continue raising questions and concerns so that staff and the committee could identify opportunities for process improvement.

Ms. Isbell concluded her report and returned the meeting to the Chair.

To hear the MPO Assistant Director Report in its entirety, please click on the link [here](#).

ITEM 5A-5B APPROVAL OF CONSENT AGENDA ITEMS

Chair Kabiri called for a motion to approve the Consent Agenda, which included the following items:

- Item 5A: Meeting Minutes Summary of May 13, 2026, TAC Meeting
- Item 5B: Public Participation Plan (PPP) Update

A correction was requested to the meeting minutes, Item 5A, to accurately reflect a committee member's name.

Motion: A motion was made and seconded to approve the minutes as amended, and the motion passed unanimously.

At the request of a committee member, Item 5B, the **Public Participation Plan Update**, was removed from the consent agenda for separate discussion to provide a refresher on the document and its proposed updates before action was taken.

Ms. Caroline Bailey, Principal Planner and Project Manager for the Public Participation Plan Update, presented an overview of the plan. She explained that federal regulations require Metropolitan Planning Organizations (MPOs) to maintain a Public Participation Plan outlining how and when public and stakeholder engagement occurs. The plan serves as the framework for H-GAC's transportation public involvement activities and was last updated in 2019.

Staff reviewed the update process, noting that the draft plan was presented to TAC and TPC in February 2026 and underwent a 45-day public comment period, including an in-person public meeting. One public comment was received during the review period.

Key updates to the Public Participation Plan include:

- Reorganization of the document by activities and tasks.
- Addition of public engagement principles and goals.
- Updates to amendment procedures for the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).
- Expansion of engagement strategies to include virtual and hybrid participation methods developed following the COVID-19 pandemic.

Staff highlighted the plan's guiding principles, including regional service, public trust, collaboration, transparency, accountability, and compliance with federal and state requirements.

Significant changes to the TIP amendment process include:

- Requiring TPC approval when projects are split into multiple phases.
- Allowing administrative processing of project cost increases under \$1 million.
- Requiring TPC approval for cost increases exceeding \$1 million.
- Allowing administrative processing of sponsor changes for TIP-listed projects.
- Requiring TPC approval for Transportation Development Credit (TDC) increases greater than \$1 million.
- Allowing administrative processing for the removal of TDCs from projects.

Staff also described updated public engagement methods, including the use of surveys, webinars, social media outreach, hybrid meetings, and live-streamed public participation opportunities.

Regarding the public comment received from METRO, staff explained that the proposed amendments expand administrative thresholds for funding and TDC changes, increasing the threshold from \$500,000 to \$1 million.

Staff indicated that these revisions would address the majority of transit formula-funded project amendments while maintaining existing procedures for funding category changes.

Staff noted that only minor edits had been made to the draft since its February presentation, including a new cover design, an added comment log appendix, and updated appendix titles.

Motion:

A motion and second were made to recommend **TPC approval of the updated Public Participation Plan**. The Committee voted, and the motion carried.

A slide presentation and audio recording for this item are available [here](#).

ITEM 6. COMMUTE SOLUTIONS MONTH

Ms. Robin Egbert, TDM Supervisor, with H-GAC, presented Commute Solutions Month, for committee action. Ms. Egbert requested the Technical Advisory Committee's recommendation to the Transportation Policy Council to adopt a resolution designating **September as Commute Solutions Month**. She explained that September has historically experienced some of the highest ozone levels in the Gulf Coast region, with transportation-related emissions, particularly those from single-occupancy vehicle travel, serving as a significant contributor to air pollution.

The Commute Solutions Month campaign aims to reduce peak-period traffic congestion, improve regional mobility, and enhance air quality by encouraging the use of alternative transportation options. By promoting commuting alternatives and reducing reliance on single-occupancy vehicles, the initiative seeks to decrease ozone-forming emissions and support a healthier regional environment.

Program Highlights and Results

- Ms. Egbert highlighted the success of the **Free Fare Friday** campaign, which was first launched in September 2024 as part of the program's 30th anniversary.
- She reported that participating transit agencies experienced an **18% increase in ridership** during the campaign period.
- Conroe Connection recorded its highest ridership levels on Free Fare Fridays during September.
- Harris County Transit expanded service in 2025 to increase regional transit coverage and support mobility needs.
- She also noted the success of the recent **FIFA Express service** operated through The Woodlands Express, which sold out and was estimated to have eliminated approximately **277,000 vehicle miles traveled**.

2025 Campaign Expansion

- Ms. Egbert announced that the program would expand this year through a new partnership with the **Gulf Coast Transit District**, extending participation into Brazoria and Galveston Counties.
- As part of the campaign, riders would be able to travel free of charge on participating transit routes each Friday throughout September.
- The initiative was intended to encourage travelers to try transit and consider alternatives to driving alone.

Additional Commute Alternatives

- For individuals unable to participate in Free Fare Fridays, Ms. Egbert encouraged alternative commuting strategies, including:
 - Carpooling and vanpooling.
 - Participation in employer-based carpool programs through ConnectSmart partners.
 - Utilization of Metro Vanpool services.
 - Vehicle maintenance practices such as maintaining proper tire pressure.
 - Refueling later in the day.
 - Combining errands to reduce vehicle trips.

Motion:

A motion was made and seconded to recommend approval of the resolution designating September as **Commute Solutions Month**. The Committee voted, and the motion carried.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

ITEM 7. 2026-2027 UNIFIED PLANNING WORK PROGRAM (UPWP) YEAR END AMENDMENTS

Dr. Neely Kim, Senior Manager with H-GAC, presented an overview of the year end amendments to the FY 2026–2027 Unified Planning Work Program (UPWP). She explained that the UPWP serves as the region's two-year transportation planning work program, documenting metropolitan planning requirements, regional planning priorities, and associated transportation planning activities. The current UPWP cycle began on October 1, 2025, and will conclude on September 30, 2027.

UPWP Administration and Year-End Amendment Process

Dr. Kim reviewed the annual administration process associated with the UPWP, including project procurement, contract management, budget oversight, reimbursement requests, compliance activities, and required amendments.

- She noted that, at the close of each fiscal year, staff must identify projects that require additional time for completion and request approval to carry forward remaining funds into the following fiscal year.
- Staff also prepares the Annual Performance and Expenditure Report (APER), which is submitted to TxDOT and the Federal Highway Administration (FHWA).

Proposed Funding Carryforward

- Staff reviewed all active projects and determined which would require continued funding in Fiscal Year (FY) 2027 to complete planned work.
- The proposed amendment would carry forward approximately **\$6.5 million** from FY 2026 into FY 2027 for ongoing projects.
- As a result, the FY 2027 project budget would increase to approximately **\$12.8 million**.
- Dr. Kim explained that several projects originally programmed only in FY 2026 required schedule extensions into FY 2027 and therefore showed new funding allocations in the amended budget.
- Across all UPWP task areas, the proposed carryforward would increase the FY 2027 total program budget to approximately **\$37.7 million**.

Proposed Task 5 Amendments

- Staff requested amendments to **Task 5, Subtask 5.7E** to add two planning studies:
 - **Sienna Corridor Plan**
 - **Navigation Corridor Study**
- No additional funding was requested for these studies, as they would utilize existing programmed resources.

Dr. Kim concluded her presentation and the floor was opened for questions.

Committee Discussion

Software and Project Delivery Support

- A committee member asked about funding shown for both TELUS maintenance and TIP software development.

- Dr. Kim clarified that TELUS represents the existing system, while TIP software development supports the transition to a new platform. Both systems are being maintained during the transition period to ensure continuity.
- A question was also raised regarding the **Project Delivery Assessment and Planning** budget item.
- Dr. Kim explained that the funding would be used for consultant support to help establish project delivery processes and organizational structure for the program.

Project Delivery Capacity and Resource Availability

- A committee member asked whether staff had the resources necessary to complete the increased FY 2027 workload.
- Dr. Kim explained that the first year of a two-year UPWP is heavily focused on procurement and administrative activities, particularly federally required consultant procurement processes that can require significant time to complete.
- Staff noted that expenditure figures presented were current through May and would continue to increase through the end of the federal fiscal year.
- Ms. Isbell added that staff was working to improve procurement efficiency and confirmed that sufficient funding and resources were available to complete the projects currently programmed in the UPWP.

Clarification of Carryforward Funding

- A committee member sought clarification regarding the \$6.5 million carryforward amount.
- Staff explained that the carryforward represented only the funding required to complete specific ongoing projects and did not represent all unexpended FY 2026 funds.
- The member expressed appreciation for the clarification and requested future information regarding budget savings and unspent funding to better understand available resources for future UPWP development.
- Ms. Isbell noted that the Annual Performance and Expenditure Report, scheduled for presentation later in the year, would provide a comprehensive picture of FY 2026 expenditures and available funding.

Subregional Studies Process

- A committee member asked about the process used to select the Sienna Corridor Plan and Navigation Corridor Study.
- Staff explained that the studies were added because previously programmed studies were no longer being pursued and available funding needed to be programmed and obligated within the current UPWP period.
- Staff noted that both studies had been identified through prior discussions with local partners and met the intent of the subregional study program.
- It was further explained that a formal call for subregional studies would occur during development of the **2028-2029 UPWP**, utilizing the study selection criteria previously approved by the committee.
- Staff indicated that the call for projects was anticipated to occur in early 2027.

Project Implementation Updates

- A committee member reported that the Montgomery County Mobility Plan was progressing successfully and complimented HGAC staff for their work on the project.
- Staff appreciated the feedback and noted continued progress on the study.

Follow-Up Items

- Staff will continue preparing the FY 2026 closeout process and Annual Performance and Expenditure Report.
- The Annual Performance and Expenditure Report will be presented at a future meeting and will provide a comprehensive summary of FY 2026 expenditures and project status.
- Staff anticipates initiating a formal call for subregional studies during development of the 2028-2029 UPWP.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 8. TECHNICAL ADVISORY COMMITTEE (TAC) SUBCOMMITTEE STRUCTURE

Ms. Isbell and Ms. Owens, Assistant Directors of Transportation, with H-GAC, provided a presentation of the TAC Subcommittee Structure recommendations. The proposal is not final and is intended to gather feedback before returning with revisions. The goal is to finalize the structure in fall and implement changes with the next committee cycle.

Proposed Changes

Standing Subcommittees

1. Active Transportation

- Renamed from Ped/Bike to be more inclusive.
- Membership increased from 22 to 24.
- Would oversee active transportation planning and related initiatives.

2. Transit and Human Services Transportation

- Expansion of the current Regional Transit Coordination Subcommittee.
- Membership increased from 18 to 24.
- Greater representation from transit providers and human service organizations.

3. Congestion Subcommittee

- Replaces the TSMO Subcommittee.
- Broader focus including:
 - Congestion management
 - Travel demand management
 - ITS
 - TSMO
 - Related MPO planning responsibilities
- Proposed maximum membership: 28.

Ad Hoc Subcommittees

1. Regional Transportation Plan (RTP)

- Remains active through completion of the 2050 RTP.
- Would dissolve afterward and reconvene when the next RTP update begins.

2. Transportation Improvement Program (TIP)

- Would be formed when development of a new TIP cycle begins.
- Intended to focus on TIP development and policy updates.

Discontinued Subcommittee

• Transportation Air Quality Subcommittee

- Proposed to sunset.
- Air quality work would be coordinated through the Regional Air Quality Planning Advisory Committee (RAQPAC).

Major Themes from Committee Feedback

1. Concerns About RTP and TIP Becoming Ad Hoc

Several members expressed concern that:

- RTP and TIP activities are continuous and important enough to justify ongoing engagement.
- Ad hoc groups may be activated too late.
- Institutional knowledge could be lost between planning cycles.
- A regular meeting cadence (quarterly or otherwise) may be preferable even during slower periods.

2. Need for Clear Membership Structure

Comments included:

- Ensure committee representation is balanced.
- Avoid overly specific member categories that may exclude similar organizations.
- Define representation ranges or minimums rather than rigid numbers.
- Establish clear expectations regarding voting roles and participation.

3. Air Quality Governance Concerns

Key concerns raised:

- Eliminating the Air Quality Subcommittee could reduce TAC visibility into air quality issues.
- RAQPAC currently reports through the HGAC Board rather than TAC/TPC.
- Some members suggested stronger integration between RAQPAC and transportation decision-making bodies.
- A hybrid governance model was discussed as a possible solution.

4. Reduce Redundancy and Improve Engagement

Members repeatedly emphasized:

- The original purpose of the restructuring effort was to reduce repetitive presentations and committee overlap.
- Subcommittees should perform meaningful work, not simply receive presentations already shown elsewhere.
- Engagement improves when members have substantive responsibilities and influence on decisions.

5. Need for Operating Guidelines

Discussion generally supported:

- Establishing TAC-approved operating guidelines for subcommittees.
- Defining:
 - Purpose
 - Membership categories
 - Reporting expectations
 - Leadership structure
 - Work-plan requirements
- Allowing subcommittees flexibility in meeting frequency based on workload.

Staff Responses

Staff noted:

- Some concerns are already addressed in draft operating guidelines.
- Cross-representation between standing committees is intended to improve coordination.
- Standing committees would report back to TAC regularly.
- RTP and TIP timelines can be scheduled far in advance even if categorized as ad hoc.
- A revised package incorporating feedback will return for future discussion.

Overall Consensus

There was broad support for improving efficiency and reducing duplication, but significant caution regarding:

- Converting RTP and TIP committees to ad hoc status.
- Maintaining TAC oversight of air quality issues.
- Ensuring clear membership structures and governance expectations.
- Preserving meaningful engagement and effective use of members' time.

This item was for discussion only.

A slide presentation and audio recording for this item are available [here](#).

ITEM 9. DRAFT FY 2027 UNIFIED TRANSPORTATION PROGRAM (UTP) UPDATE

Mr. Varuna Singh, Deputy District Engineer, with TxDOT Houston District, provided information on the **Draft Fiscal Year 2027 Unified Transportation Program (UTP)**, the state's 10-year transportation investment plan covering FY 2027 through FY 2036.

Key points:

- The UTP guides transportation project development statewide.
- It is organized into **12 funding categories**.
- The document is required by state law and must be approved annually by the Texas Transportation Commission.
- The draft UTP is currently available for public review and comment.

Statewide Funding Outlook

Total UTP Funding

- **FY 2027 Draft UTP:** approximately **\$95 billion**
- **FY 2026 UTP:** approximately **\$101.6 billion**
- Overall decrease: approximately **\$6.6 billion**

Reasons for the Reduction

The decrease is primarily driven by:

1. **Federal Funding Uncertainty**
 - The Infrastructure Investment and Jobs Act (IIJA) is expiring.
 - TxDOT used a conservative assumption regarding future federal transportation funding.
 - Resulted in an estimated **\$4.4 billion reduction**.
2. **Decline in Proposition 1 Revenues**
 - Prop 1 funding comes from oil and gas severance taxes.
 - Projected decrease of approximately **\$2 billion**.
3. **Reduction in Category 3 Funding**
 - Category 3 includes:
 - Local contributions
 - Toll revenues
 - Bond financing
 - Other nontraditional funding
 - Projected decrease of approximately **\$2.3 billion**.

Historical Funding Context

Varuna highlighted how transportation funding has grown significantly over the past decade due to:

- Proposition 1
- Proposition 7
- Increased state transportation revenues

However:

- Construction inflation has substantially reduced purchasing power.
- The Highway Cost Index (HCI) has risen dramatically since 2012.
- While funding levels increased, project costs increased as well, limiting the overall impact of those gains.

Funding Categories Relevant to the HGAC Region

The Houston-Galveston region receives allocations through several MPO-controlled funding categories.

Category 2

Metro and Urban Area Corridors

- Statewide total: **\$9.2 billion**
- HGAC share: **25%**

Category 5

Congestion Mitigation and Air Quality (CMAQ)

- Statewide total: **\$1.8 billion**
- HGAC share: **42%**

Category 7

Metropolitan Mobility

- Statewide total: **\$5.7 billion**
- HGAC share: **31%**

Category 9

Transportation Alternatives

- Statewide total: **\$1.6 billion**
- HGAC share: **31%**

Changes to MPO-Allocated Categories

Comparing FY 2026 to Draft FY 2027:

Category	Approximate Change
Category 2	-6.6%
Category 5	-6.0%
Category 7	-1.0%
Category 9	-0.3%

Carbon Reduction Program

- **Category 10 (Carbon Reduction Program)** is shown as **\$0** in the draft FY 2027 UTP.
- TxDOT expects this program may not continue under the next federal transportation authorization.

Total Transportation Investment

Mr. Singh emphasized that UTP construction funding is only part of TxDOT's overall investment.

In addition to the **\$95 billion UTP**, TxDOT expects approximately:

- **\$31.5 billion** in project development activities
 - Planning
 - Environmental studies
 - Design
 - Right-of-way acquisition
 - Utility relocation
- **\$10.9 billion** in routine maintenance

Combined 10-Year Investment

Total projected TxDOT transportation investment: approximately **\$137.4 billion**

Discussion Highlights

Mr. David Wurdlow noted:

- Construction costs rise and fall as funding levels change.
- Increased transportation investment naturally increases demand, which can drive up costs.
- Inflation and market conditions should be viewed together when evaluating purchasing power.

Mr. Wurdlow asked whether TxDOT or the Transportation Commission was preparing legislative funding requests.

TxDOT Response

Varuna stated:

- TxDOT is focused on educating legislators about transportation needs.
- The agency's long-range planning documents demonstrate the growing transportation demands of the state.
- TxDOT leadership and the Commission are working to communicate those needs during the legislative process.

Legislative Advocacy & Project Cost Discussion

- **Mr. Jason Smith** encouraged TAC members and local governments to engage in transportation funding advocacy during the upcoming legislative session.
- A new **TPC Legislative Advisory Ad Hoc Committee** is being formed to support these efforts.
- Mr. Smith emphasized that additional funding resources will be needed to keep regional transportation projects moving forward.
- Regarding construction cost inflation, **Mr. Singh** noted that TxDOT generally continues using a **4% annual inflation assumption** and that regularly updated project estimates typically capture market-driven cost increases.
- **Mr. Wurdlow** suggested that HGAC explore more consistent policies for addressing inflation-related cost escalation, noting that such impacts are often beyond the control of local project sponsors.

Overall Takeaways

1. **Draft FY 2027 UTP totals \$95 billion**, down approximately \$6.6 billion from the prior year.
2. The reduction is largely due to federal funding uncertainty and decreases in state and non-traditional revenue sources.
3. Construction inflation continues to impact purchasing power.
4. The Houston region retains significant shares of key MPO funding categories.
5. The Carbon Reduction Program is not currently included in future projections.
6. Members emphasized the importance of legislative engagement and transportation funding advocacy ahead of the next legislative session.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

ANNOUNCEMENTS:

Event	Date	Time	Location
Regional Transit Coordination (RTC) Subcommittee Meeting	July 9	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Subcommittee Meeting	July 14	1:30 p.m.	Virtual
Clean Cities Stakeholder Meeting	July 15	12:00 p.m.	Virtual
Pedestrian & Bicyclist (Ped-Bike) Subcommittee Meeting	July 16	9:30 a.m.	Virtual
Transportation Policy Council (TPC) Meeting	July 24	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	August 5	9:30 a.m.	Virtual
Technical Advisory Committee (TAC) Meeting	August 19	9:30 a.m.	H-GAC Office
Greater Houston Freight (GHF) Committee Meeting	August 27	1:30 p.m.	Hybrid

ADJOURNMENT

Chair Morad Kabiri adjourned the meeting of the TAC at 11:26 a.m.

A slide presentation and audio recording for this item are available on the TAC website [here](#).

Attachment 1

Technical Advisory Committee
Meeting Attendance
July 15, 2026, at 9:30 a.m.

NOTE:

- Attendance is marked with "X" in the corresponding column for the Primary Member or Alternate Member, present and voting for this meeting.

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
<i>Chair</i>			Jildardo Arias, P.E., CFM, ENV, SP	
Morad Kabiri, P.E., AICP	X	Smaller Cities - 1		
<i>1st Vice Chair</i>				
Perri D'Armond	X	Fort Bend County Transit	Pamela Lebrane	
<i>2nd Vice Chair</i>		Harris County – Toll Road		
Brian Alcott, P.E.	X	Authority	Amar Mohite	
Sherry Weesner, P.E., CPM	X	Active Transportation	Lisa Graiff	
Katherine Parker	X	Gulf Coast Rail District	(Vacant)	
Sean Middleton		Houston Airport System	Tim Joniec, CM, IAP	
		Regional Transportation		
Christina Cabral	X	Advocacy Group	Marlisa Briggs	
Joseph Peart	X	Smaller Cities - 2	Hon. Lori Klein-Quinn	
Andy Rodgers	X	Smaller Cities - 3	Hon. Chad Nesvadba	
Lee Tipton	X	Smaller Cities - 4	Hon. Dan Davis	
Todd Stephens		The Woodlands Township	Chris Nunes, Ph.D.	
Robert Castaneda		Regional Toll Road Authority	David Gornet	
		Transportation Management		
Amy Skicki	X	Organization	(Vacant)	
Danny Schnautz		Truck Freight Transportation	Liz Castillo	
Clint Harbert, AICP	X	METRO	Alan Clark	
Brent Rawlinson		TxDOT – Beaumont Dist.	Carolina Lopez-Herrera	
Grady Mapes, P.E.		TxDOT – Houston Dist.	Randee Shields, P.E.	
Callie Barnes	X	Port Houston	Candice Armenoff	
Rob Lowe		Port Freeport	Jason Muira	X
Ruthanne Haut, CPM		The Woodlands Transit	Nicole Mathews	
Brant Gary	X	City of Baytown	Martin Scribner	
Brandy Taylor		City of Conroe	Chuck Purvis	
Robert Winiecke, P.E., CFM		City of Galveston	Brandon Cook	
			Johana Clark,	
Fabio Capillo		City of Houston	P.E., PTOE, ENV SP	
Marlene Gafrick		City of Houston	Vonn Tran	
David Wurdlow	X	City of Houston	Megan Campbell	
Christopher Sims	X	City of League City	Cara Davis	
Vincenzo S. Corazza, P.E., PTOE	X	City of Missouri City	(Vacant)	
Sarah Benavides, P.E.	X	City of Pasadena	Mark Gardemal, P.E.	
			Fabiola de Carvalho, CFM,	
Lorenzo Wingate	X	City of Pearland	AMP, MIAM	
Melanie Beaman	X	City of Sugarland	Huy Ton	
Kim Golden, P.E.		City of Texas City	Jack Haralson, P.E.	

<u>Primary</u>	<u>Present</u>	<u>Representing</u>	<u>Alternate</u>	<u>Present</u>
Wael Tabara, P.E.	<u>X</u>	Brazoria County	Karen McKinnon, P.E.	<u> </u>
Zachery Vogler, P.E.	<u>X</u>	Chambers County	Alfonso Acosta	<u> </u>
Stacy Slawinski, P.E.	<u>X</u>	Fort Bend County	Rick J. Staigle, P.E.	<u> </u>
Michael Shannon, P.E.	<u>X</u>	Galveston County	Nancy Baher	<u> </u>
Patrick Mandapaka, Ph.D., AICP	<u>X</u>	Harris County – Position 1	Richard Smith, P.E.	<u> </u>
Luis Guajardo, AICP	<u> </u>	Harris County – Position 2	Faustino Benavides, P.E.	<u> </u>
Ken Fickes, CCTM	<u>X</u>	Harris County Transit	Vernon Chambers	<u> </u>
Hon. Jay Knight	<u> </u>	Liberty County	Gerald Kolarik	<u> </u>
Jason Smith	<u>X</u>	Montgomery County	Thomas Woolley	<u> </u>
Ross McCall, P.E.	<u>X</u>	Waller County	Luke Fortkamp, P.E.	<u> </u>
	<u>42</u>	Total Voting Membership		
	<u>28</u>	Total Voting Membership Present		
	<u>21</u>	Required Quorum		

<u>Agency</u>	<u>Advisory Members – Non-Voting</u>	<u>Present</u>
H-GAC	(Vacant) Chief Transportation Officer / MPO Director (or his/her designee)	<u> </u>
TxDOT	Catherine McCreight Director, TxDOT District Transportation Planning (Houston District)	<u> </u>
TxDOT	(Vacant) Director, TxDOT District Advanced Project Development (Houston District)	<u> </u>
FHWA	(Vacant) Designated Representative, Federal Highway Administration	<u> </u>
FTA	Ronisha Hodge Community Planner, Federal Transit Administration	<u> </u>

6. 2026-2027 UNIFIED PLANNING WORK PROGRAM (UPWP) YEAR-END AMENDMENTS

BACKGROUND

The Unified Planning Work Program (UPWP) is developed by the Houston-Galveston Area Council (H-GAC) Metropolitan Planning Organization (MPO) and documents metropolitan transportation planning activities performed with federal transportation funds as well as other regionally significant projects. The UPWP documents the metropolitan planning requirements, planning priorities facing the H-GAC metropolitan area, transportation planning activities, and the related tasks to be accomplished during the two-year planning period: October 1, 2025 to September 30, 2027.

CURRENT SITUATION

H-GAC MPO is preparing for the 2026 Unified Planning Work Program (UPWP) fiscal year end amendment which includes moving budgeted FY 2026 projects and funds to the FY 2027 budgeted projects and funds on October 1, 2026 (the beginning of FY 2027). This forwarding of projects and funds is done for those projects that need to be continued from one year to the next as they are in various stages of completion.

In the chart below are the current FY 2026 projects and funds that will continue into FY 2027 as work on these activities will continue beyond FY 2026.

FY 2026 Continuing Projects

Task/Subtask	Project Name	FY 2026 Amount	FY 2026 Carry Forward Balance	FY 2027 Amount	Total FY 2027
Task II					
Task II Subtask 2.1.a	Freight Modeling & Development	\$350,000.00	\$350,000.00	\$350,000.00	\$700,000.00
	Conformity Support	\$50,000.00	\$39,430.75	\$50,000.00	\$89,430.75
Task III					
Task III Subtask 3.1.c	TIP Software Development	\$250,000.00	\$226,456.36	\$250,000.00	\$476,456.36
	Telus Maintenance	\$100,000.00	\$50,695.90	\$100,000.00	\$150,695.90
Task III Subtask 3.2.a	Regional Fares Planning Support	\$46,966.94	\$46,966.94	-	\$46,966.94
Task III Subtask 3.3.c	Emissions Reduction Methodologies	\$150,000.00	\$150,000.00	-	\$150,000.00
	Regional Pollutant Inventories	\$200,000.00	\$200,000.00	-	\$200,000.00
Task IV					
Task IV Subtask 4.1.a	RTP Assessment, Methodologies, Development	\$790,000.00	\$790,000.00	\$330,000.00	\$1,120,000.00
Task IV Subtask 4.2.a	Thoroughfare Plans or Mobility Plans	\$900,000.00	\$800,000.00	\$900,000.00	\$1,700,000.00
Task IV Subtask 4.2.b	Freight Related CMP Activities	\$62,500.00	\$62,500.00	\$62,500.00	\$125,000.00
	Freight Grade Separation Planning Program	\$250,000.00	\$250,000.00	\$250,000.00	\$500,000.00
	FM 197 Grade Separation Planning Study	\$125,000.00	\$125,000.00	\$125,000.00	\$250,000.00
Task IV Subtask 4.2.c	City of Needville Mobility Plan	\$300,000.00	\$260,627.04	\$300,000.00	\$560,627.04
	Montgomery County Mobility Plan	\$450,000.00	\$80,810.00	\$450,000.00	\$530,810.00
Task IV Subtask 4.5.a	Long Range Regional Active Transportation Plan	\$300,000.00	\$300,000.00	\$300,000.00	\$600,000.00
Task V					
Task V Subtask 5.2.a	Congestion Management Plan	\$275,000.00	\$42,846.06	\$275,000.00	\$317,846.06
Task V Subtask 5.3.b	Livable Centers Cycle 7 Studies	\$1,148,778.00	\$937,653.72	\$1,244,000.00	\$2,181,653.72
Task V Subtask 5.4.a	TSU Automated Vehicle Project	\$170,000.00	\$125,367.25	\$170,000.00	\$295,367.25
Task V Subtask 5.5.b	Zero Emissions Vehicle Plan	\$250,000.00	\$250,000.00	-	\$250,000.00
Task V Subtask 5.6.a	Regional Resiliency Plan A Pilot Project	\$500,000.00	\$500,000.00	\$500,000.00	\$1,000,000.00
Task V Subtask 5.7.a	Wayside Dr. Corridor Study	\$250,000.00	\$250,000.00	\$250,000.00	\$500,000.00
	State Hwy. 35 Corridor Study	\$400,000.00	\$400,000.00	\$400,000.00	\$800,000.00
Task V Subtask 5.7.e	Project Delivery Assessment & Planning	\$300,000.00	\$300,000.00	-	\$300,000.00
	Totals:	\$7,618,244.94	\$6,538,354.02	\$6,306,500.00	\$12,844,854.02

* Projects to be replaced after consultation with local and state partners. We are carrying over the funds only.

The chart presented below details the increase in Transportation Planning Funds (TPF) due to the continuation of FY 2026 projects projected to be completed in FY 2027, by task, showing the new FY 2027 TPF budget totals.

FY 2027 TPF – New Totals per Task	FY 2026 Funds	FY 2026 Carry Forward Funds Total	FY 2027 Funds	FY 2027 New Total
Task/Subtask				
TASK I	\$5,677,072.00	\$ -	\$5613,366.00	\$5,613,366.00
TASK II	\$5,659,313.00	\$389,431.00	\$5,572,746.00	\$5,962,177.00
TASK III	\$2,568,188.00	\$674,119.00	\$1,615,984.00	\$2,290,103.00
TASK IV	\$6,283,254.00	\$2,668,937.00	\$8,591,810.00	\$11,260,747.00
TASK V	\$10,400,449.00	\$2,805,867.00	\$9,798,695.00	\$12,604,562.00
Totals:	\$30,588,276.00	\$6,538,354.00	\$31,192,601.00	\$37,730,955.00

TASK V, Subtask 5.7.a, staff are requesting to replace two studies that were withdrawn by the requesting entity and use the programmed funds for the Sienna Corridor Plan and the Navigation Corridor Study as FY 2026-FY 2027 activities with no increase in overall funding.

Additionally, as requested by the Transportation Policy Council, language was added in the following sections to underscore the need to ensure the regional transportation network is capable of continuing to support additional economic growth and congestion reduction through roadway expansion where appropriate.

- Page 9, “The MPO supports regional economic vitality through coordination of and investment in freight mobility improvements that maintain and expand the regional transportation network, reduce congestion, and improve trade corridors (Subtask 4.2).”
- Page 10, “The RTP focuses on strategic corridor plans that will improve the movement of people and goods within and through the region, including the expansion of roadways and new roadways as possible solutions (Subtask 4.1).”
- Page 11, “The RTP includes an expanded roadway network (to include general purpose frontage roads) and managed lane system to derive improved efficiency from new capacity projects (Subtask 4.1).”

Link to redlined UPWP Draft Year End Amendment: [Unified Planning Work Program | Houston-Galveston Area Council \(H-GAC\)](#)

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution No. UPWP 2026/27-03 supporting amending the Unified Planning Work Program (UPWP).



Resolution

No. UPWP 2026/27-03

ADOPTING AMENDMENTS TO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, the Transportation Policy Council adopted the 2026-2027 Unified Planning Work Program (UPWP) on June 27, 2025; and

WHEREAS, this amendment makes the following project and funding carry forward requests from the FY 2026 UPWP to the FY 2027 UPWP which includes continuing projects in various stages of completion. This amendment makes the following requests for projects in TASK II-Data Development and Maintenance, TASK III-Short Range Planning, TASK IV-Metropolitan Transportation Planning, and TASK V-Special Studies;

TASK II, staff request the following FY 2026 UPWP projects to be carried forward with funds to FY 2027 UPWP for the continuation of projects until completion.

- a. Subtask 2.1.a, Freight Modeling and Development
- b. Subtask 2.1.a, Conformity Support

TASK III, staff request the following FY 2026 UPWP projects to be carried forward with funds to FY 2027 UPWP for the continuation of projects until completion.

- a. Subtask 3.1.c, TIP Software Development
- b. Subtask 3.1.c, Tellus Software Development
- c. Subtask 3.2.a, Regional Fares Planning Support
- d. Subtask 3.3.c, Emissions Reduction Methodologies
- e. Subtask 3.3.c, Regional Pollutant Inventories

TASK IV, staff request the following FY 2026 UPWP projects to be carried forward with funds to FY 2027 UPWP for the continuation of projects until completion.

- a. Subtask 4.1.a, RTP Assessment, Methodologies, and Development
- b. Subtask 4.2.a, Various Thoroughfare Plans
- c. Subtask 4.2.b, Freight Related CMP Activities
- d. Subtask 4.2.b, Freight Grade Separation Planning Program
- e. Subtask 4.2.b, FM 197 Grade Separation Planning Study
- f. Subtask 4.2.c, City of Needville Mobility Plan

- g. Subtask 4.2.c, Montgomery County Mobility Plan
- h. Subtask 4.5.c, Long Range Regional Active Transportation Plan

TASK V, staff request the following FY 2026 UPWP projects to be carried forward with funds to FY 2027 UPWP for the continuation of projects until completion.

- a. Subtask 5.2.a, Congestion Management Plan
- b. Subtask 5.3.b, Livable Centers Cycle 7 Studies
- c. Subtask 5.4.a, TSU Automated Vehicle Project
- d. Subtask 5.5.b, Zero Emissions Vehicle Plan
- e. Subtask 5.6.a, Regional Resiliency Plan and Pilot Project
- f. Subtask 5.7.a, Wayside Dr. Corridor Study
- g. Subtask 5.7.a, State Hwy. 35 Corridor Study
- h. Subtask 5.7.e, Project Delivery Assessment and Planning

TASK V, Subtask 5.7.a, staff requests to add the Sienna Corridor Plan and the Navigation Corridor Study as UPWP FY 2026-FY 2027 activities with no increase in funding.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT REVISIONS TO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM, AS SHOWN, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 28th day of August 2026, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Metropolitan Planning Area.

APPROVED:

ATTEST:

Justin Beckendorff, Chairman
Transportation Policy Council

Sally Branson, Secretary
Transportation Policy Council

7. TRANSIT ASSET MANAGEMENT (TAM) PERFORMANCE MEASURES UPDATE

BACKGROUND

Transit Asset Management (TAM) is a process established under the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continued under the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Jobs Act (IIJA) in 2021. The law directs the Federal Transit Administration (FTA), an operating administration of the U.S. Department of Transportation, to establish a process to maintain and track transit capital assets over their life cycle.

This reporting is also an integral part of both the development and updating of the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP). This rule, known as the TAM Final Rule became effective October 1, 2016, and established four categories of assets for transit agencies to track performance:

1. **Rolling Stock:** The percentage of revenue vehicles that have met or exceeded the useful life benchmark.
2. **Equipment:** The percentage of non-revenue service vehicles that have met or exceed the useful life benchmark.
3. **Facilities:** The percentage of facilities that are rated less than 3.0 on the Transit Economic Requirements Model scale.
4. **Infrastructure:** The percentage of track segments that have performance restrictions.

Each transit agency must prepare a TAM plan that outlines the condition of assets in each of the above categories and must be updated at least every four years. Transit providers also establish performance targets for applicable asset categories.

The MPO is required to work with the transit agencies to coordinate and establish regional performance targets for each of these categories. This process is designed to help ensure that transit assets remain in a state of good repair. This process also allows the MPO to identify categories of assets in need of investment.

CURRENT SITUATION

H-GAC staff used the most recent available agency-submitted data, including official NTD (National Transit Database)-reported TAM target submissions, and then coordinated with the region's public transit agencies to set 2028-2030 regional targets.

Where no newer NTD or agency-submitted data was available, H-GAC carried forward the most recent available agency-submitted TAM data and targets. Please see the attached report for more information.

This item was considered for information by the Regional Transit Coordination Subcommittee on July 9, 2026, and by the Transportation Improvement Program Subcommittee on August 12, 2026.

Please see the attached report for more information.

ACTION REQUESTED

Discussion only.

Transit Asset Management (TAM) 2028-2030 Regional Performance Measures

1. Introduction

Transit Asset Management (TAM) is a process established under the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continued under the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Jobs Act (IIJA). The law directs the Federal Transit Administration (FTA), an operating administration of the U.S. Department of Transportation, to establish a process to maintain and track transit capital assets over their life cycle. This reporting is also an integral part of both the development and updating of the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP). This rule, known as the TAM Final Rule became effective October 1, 2016, and outlined four categories of assets for transit agencies to track performance:

Asset Category	Performance Measure
Rolling Stock	Age - % of Revenue Vehicles exceeding their Useful Life Benchmark (ULB)
Equipment	Age - % of Non-revenue Vehicles exceeding their Useful Life Benchmark (ULB)
Facilities	Condition - % of Facilities with a condition rating below 3 on the TERM scale (Marginal or Poor)
Infrastructure (Tier I Agencies)	Performance - % of Rail track segments, signals and systems with performance restrictions

Each transit operating agency must prepare a TAM plan that outlines the condition of assets in each of the above categories and must be updated at least every four years. Transit providers also establish annual performance targets for applicable asset categories. MPOs are required to work with the region's transit agencies to coordinate and establish regional performance targets for each of these categories. This process is designed to help ensure that transit assets remain in a state of good repair. This process also allows the MPO to identify categories of assets in need of investment. The table below calculates 2026 asset conditions and proposes 2028 and 2030 asset condition targets. A breakdown of these metrics can be found below.

Regional TAM Performance Targets											
Performance Targets and Actuals by Year											
Asset Category	2022			2024			2026			Proposed Targets*	
	Targets	Actuals	Met	Targets	Actuals	Met	Targets	Actuals	Met	2028	2030
Rolling Stock (revenue vehicles)	10%	10%	✓	10%	20%	✗	20%	19%	✓	20%	20%
Equipment (non-revenue vehicles)	46%	46%	✓	46%	55%	✗	55%	68%	✗	65%	65%
Facilities (buildings and structures)	54%	45%	✓	45%	28%	✓	28%	27%	✓	25%	25%
Infrastructure (rail tracks, signals & systems)	0%	0%	✓	0%	1%	✗	1%	<1%	✓	1%	1%
Note: A lower percentage indicates better condition of transit assets											
Source: H-GAC Tabulation of Transit Agency TAM Plans; 2024 National Transit Database Data (Retrieved June 2026)											

2. Transit Agency Classification

Transit agencies are classified as Tier I or Tier II providers under the Federal Transit Administration's Transit Asset Management rule (49 CFR Part 625), based on the size and type of transit service they own, operate or manage.

TAM Provider Tier	Agency	Criteria
Tier I	City of Galveston Island Transit METRO	• Rail transit service, regardless of fleet size; or • 101 or more vehicles in revenue service during peak regular service: ○ across all fixed-route modes, or ○ in any one non-fixed-route mode.
Tier II	City of Conroe Fort Bend Transit Gulf Coast Transit District Harris County Transit The Woodlands Township	• 100 or fewer vehicles in revenue service during peak regular service across all non-rail fixed-route modes; or • 100 or fewer vehicles in revenue service during peak regular service in any one non-fixed-route mode; or • Is a subrecipient of FTA Section 5311 Rural Area Formula Program funds; or • Is an American Indian Tribe.
Tier II (Excluded)	Colorado Valley Transit	As a rural provider, reports its data to TxDOT as part of the statewide group TAM plan. (Source: Colorado Valley Transit)
	Brazos Transit District	Does not itemize the condition data for applicable assets in the H-GAC Metropolitan Planning Area. (Source: Brazos Transit District)
N/A	Sugar Land On Demand	Started in March 2025, this micro transit pilot program does not currently receive FTA funding therefore the City of Sugar Land is not required to have a TAM plan. (Source: City of Sugar Land)

3. Plans Submitted

Staff coordinated with regional transit providers and reviewed the most recent available Transit Asset Management (TAM) Plans, supplemental narratives, and NTD (National Transit Database)-reported TAM performance targets available as of June 2026.

For agencies that submitted updated 2026-cycle TAM documents, H-GAC used the updated agency values.

For agencies that did not submit an updated 2026 TAM Plan, H-GAC used the most recent available agency-submitted data, including official NTD target submissions where available. Where no newer NTD or agency-submitted data was available, H-GAC carried forward the most recent available agency-submitted TAM data and targets.

Brazos Transit District is not included in the regional TAM calculations because it is unable to itemize condition data for applicable assets in the H-GAC Metropolitan Planning Area. Colorado Valley Transit is also excluded because, as a rural provider, it reports to TxDOT as part of the statewide group TAM plan.

TAM information used to calculate 2026 TAM performance and inform setting 2028 and 2030 TAM targets includes:

TAM Provider Tier	Transit Agency	Source Data Used for 2026 TAM Update
Tier I	City of Galveston Island Transit	March 2025 TAM Plan
	METRO	Most recent available TAM and NTD-reported performance data
Tier II	City of Conroe	2023 TAM Plan and most recent NTD-reported TAM target data
	Fort Bend Transit	January 2024 TAM Plan Revision and most recent NTD-reported TAM target data
	Gulf Coast Transit District	2026 TAM Plan
	Harris County Transit	Most recent available TAM and NTD-reported data
	The Woodlands Township	2025 TAM Plan Update, signed February 2026
Tier II (Excluded)	Colorado Valley Transit	As a rural provider, reports its data to TxDOT as part of the statewide group TAM plan. (Source: Colorado Valley Transit)
	Brazos Transit District	Does not itemize the condition data for applicable assets in the H-GAC Metropolitan Planning Area. (Source: Brazos Transit District)

4. 2026 Performance Measures: Results and Findings

Table 4.1: Rolling Stock						
Asset Category	Performance Measure	2026			2028	2030
		Target	Actual	Met?	Target	Target
Rolling Stock	Age - % of Revenue Vehicles exceeding their Useful Life Benchmark (ULB)	20%	19%	Yes	20%	20%
Regional target met for 2026: The regional target for 2026 was to have no more than 20% of rolling stock/vehicles in revenue service beyond their useful life. This target was met as a region. Findings included: • METRO: METRO has the largest concentration of all rolling stock assets (~91%), of which ~16% are at or past ULB. METRO has provided a rolling stock asset replacement schedule to H-GAC demonstrating acceptable future performance and asset turnover. • Galveston Island Transit: A majority of rolling stock assets are beyond useful life. The TAM Plan outlines asset overhaul, repair, disposal, and replacement strategies. Vehicle replacements have been programmed through federal funding, including Section 5339 funds, and updated fleet conditions will be reflected in subsequent TAM plans and NTD submissions. • The Woodlands Township: Per the 2025 Woodlands TAM Plan Update, all six rubber-tire trolleys have reached the end of useful life. Replacement trolleys have been purchased and were scheduled for delivery in early 2026. Updated fleet conditions will be reflected in subsequent TAM plans and NTD submissions. • Gulf Coast Transit District: The updated 2026 TAM Plan reflects improved rolling stock conditions through replacement of vans and cutaway buses. Gulf Coast Transit District also proposes purchasing Park and Ride buses in 2026 for approximately \$550,000.						

Table 4.2: Equipment						
Asset Category	Performance Measure	2026			2028	2030
		Target	Actual	Met?	Target	Target
Equipment	Age - % of Non-revenue Vehicles exceeding their Useful Life Benchmark (ULB)	55%	68%	No	65%	65%
The regional equipment target was 55%, and the region did not meet the target, with 65% of applicable non-revenue vehicles exceeding ULB: • METRO: While many agencies did not have significant equipment changes, METRO, the largest transit agency, has the largest concentration of applicable equipment assets, approximately 98%, of which approximately 66% are at or past ULB. • Harris County Transit: Harris County has one FTA-funded non-revenue vehicle. Transportation services are provided through third-party turnkey contracts in which the contractors own the vehicles, which are non-FTA funded, and provide drivers, fuel, maintenance, insurance, and oversight. (Source: Harris County)						

Table 4.3: Facilities						
Asset Category	Performance Measure	2026			2028	2030
		Target	Actual	Met?	Target	Target
Facilities	Condition - % of Facilities with a condition rating below 3 on the TERM scale (Marginal or Poor)	28%	27%	Yes	27%	25%
The regional facilities target was to have no more than 28% of the region's facilities below a Federal Transit Administration Transit Economic Requirements Model (TERM) score of 3. The region met the target, with 27% of facilities having a TERM score below 3: Gulf Coast Transit District: The 2026 TAM Plan proposes a new Texas City maintenance facility in 2027 for approximately \$10 million. The project's effect on facility condition will be captured in a subsequent TAM Plan.						

Table 4.4: Rail Infrastructure						
Asset Category	Performance Measure	2026			2028	2030
		Target	Actual	Met?	Target	Target
Rail Infrastructure	Performance - % of Rail track segments, signals and systems with performance restrictions	1%	1%	Yes	1%	1%
This performance measure was met and is applicable to Tier I agencies with rail infrastructure, including METRO and City of Galveston Island Transit. METRO: Of the approximately 46 miles of track within its service area, 0.26 miles are restricted. This represents approximately one-half of one percent of total mileage, which rounds to 1%. H-GAC carried forward the most recent available infrastructure data and expects updated rail performance data in the subsequent TAM Plan.						

5. Future Investment

Looking ahead, H-GAC expects transit assets to continue aging, with some asset classes requiring increased reinvestment as they approach or exceed their useful life benchmarks.

To support transit asset replacement, maintain reliable service, and promote rider safety, more than \$1.9 billion in transit investments are programmed in the regional Transportation Improvement Program over the next few years.

Additional asset investments are also expected through the ongoing project prioritization process.

8. PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP) PERFORMANCE MEASURES
UPDATE

BACKGROUND

The Public Transportation Agency Safety Plan (PTASP) is a federal regulation, codified in 49 CFR Part 673, that was introduced under the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continued under the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Jobs Act in 2021. The law directs the Federal Transit Administration (FTA) to require operators of public transportation systems that receive federal funds to develop and implement a comprehensive safety plan based on Safety Management System (SMS) principles. SMS is a formal, data-driven, and organization-wide approach to managing safety risk, consisting of four main pillars:

1. **Safety Management Policy:** Documented commitment to safety and objectives.
2. **Safety Risk Management:** Process for identifying, assessing, and mitigating hazards.
3. **Safety Assurance:** Activities to monitor safety performance and ensure risk mitigations are effective.
4. **Safety Promotion:** Training and communication to support a culture of safety

In April 2024, the FTA published an updated National Public Transportation Safety Plan (National Safety Plan) that expanded the number of required safety performance measures from seven (7) to fourteen (14) individual metrics. These updated measures now include granular data for collisions (overall, pedestrian, and vehicular rates), transit worker fatalities and injuries, and assaults on transit workers (total number and rate), in addition to the original metrics for fatalities, injuries, safety events, and system reliability.

The MPO is required to coordinate with transit providers to establish regional safety performance targets and reflect these measures in the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).

CURRENT SITUATION

H-GAC coordinated with regional transit agencies and reviewed current safety performance and established updated regional targets for 2028 and 2030 using the most recent transit agency safety performance reports.

This coordination ensures regional planning aligns with the specific safety objectives adopted by each agency's governing body. Notable updates in this cycle include the first-time reporting of transit worker assault targets and more detailed collision rates as required by the April 2024 National Safety Plan update.

This item was considered for information by the Regional Transit Coordination Subcommittee on July 9, 2026, and by the Transportation Improvement Program Subcommittee on August 12, 2026.

Please see the attached report for more information.

ACTION REQUESTED

Discussion only.

Public Transportation Agency Safety Plan (PTASP) 2028-2030 Performance Measures

1. Introduction

The Public Transportation Agency Safety Plan (PTASP) is a federal regulation, codified in 49 CFR Part 673, that was introduced under the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continued under the Fixing America's Surface Transportation (FAST) Act and the 2021 Bipartisan Infrastructure Law also known as the Infrastructure Investment and Jobs Act (IIJA). The law directed the Federal Transit Administration (FTA) to require operators of public transportation systems that receive federal funds to develop and implement a comprehensive safety plan based on Safety Management System (SMS) principles. SMS is a formal, data-driven, and organization-wide approach to managing safety risk, consisting of four main pillars:

1. **Safety Management Policy:** Documented commitment to safety and objectives.
2. **Safety Risk Management:** Process for identifying, assessing, and mitigating hazards.
3. **Safety Assurance:** Activities to monitor safety performance and ensure risk mitigations are effective.
4. **Safety Promotion:** Training and communication to support a culture of safety

In April 2024, the FTA published an updated National Public Transportation Safety Plan (National Safety Plan) that expanded the number of required safety performance measures from seven (7) to fourteen (14) individual metrics. These updated measures now include granular data for collisions (overall, pedestrian, and vehicular rates), transit worker fatalities and injuries, and assaults on transit workers (total number and rate), in addition to the original metrics for fatalities, injuries, safety events, and system reliability:

#	Safety Performance Measure	Description
1a	Major Safety Events	The total count of all safety and security events that meet the National Transit Database (NTD) major event threshold
1b	Major Safety Event Rate	The total number of major safety and security events divided by total Vehicle Revenue Miles (VRM)
1.1	Collision Rate (NEW)	The total number of all collisions (including vehicle, object, and person) reported to the NTD divided by VRM
1.1.1	Pedestrian Collision Rate (NEW)	The number of collisions specifically "with a person" (including suicides/attempted suicides) divided by VRM
1.1.2	Vehicular Collision Rate (NEW)	The number of collisions specifically "with a motor vehicle" divided by VRM
2a	Fatalities	The sum of all deaths or suicides confirmed within 30 days of a reportable event, excluding deaths from natural causes
2b	Fatality Rate	The total number of fatalities divided by VRM
2.1	Transit Worker Fatality Rate (NEW)	The number of workforce deaths—including employees, contractors, and operators—divided by VRM
3a	Injuries	The count of all harm to persons resulting from an event that requires immediate medical attention away from the scene
3b	Injury Rate	The total number of reportable injuries divided by VRM
3.1	Transit Worker Injury Rate (NEW)	The number of workforce injuries (employees, contractors, and staff) divided by VRM
4.1	Assaults on Transit Workers (NEW)	The total count of circumstances where an individual knowingly interferes with, disables, or incapacitates a transit worker with intent to endanger or with reckless disregard for safety
4b	Rate of Assaults on Transit Workers (NEW)	The total number of transit worker assaults divided by VRM
5	System Reliability (Note: higher is better)	The Mean Distance Between Failures (MDBF), which is the mathematical average distance a vehicle travels between major mechanical system failures. Unlike the other rates, this is calculated by dividing total VRM by the number of failures

2. Target Calculation Methodology

Targets are established by applying regional weights to individual agency PTASPs based on Vehicle Revenue Miles (VRM):

- **Vision Zero Approach:** H-GAC will use Vision Zero as the baseline for the seven new performance targets. In 2020, H-GAC adopted a Vision Zero policy. Setting 2028 and 2030 PTASP targets for fatalities, collisions, and assaults on transit workers executes H-GAC's Vision Zero approach.
- **Continuous Improvement:** H-GAC intends to reevaluate these regional targets as more granular data for the seven new performance targets are reported to the National Transit Database (NTD).
- **Transit Agency Consultation:** H-GAC consults with transit agencies to set regional transit safety targets. In discussions with METRO, both agencies agreed to set 2028 and 2030 regional transit safety targets to the lower of: i) actual 2025 performance or ii) future targets set forth in METRO's 2026 PTASP.

3. Tier I Agencies – Regional Safety Performance and Future Targets

Tier I – METRO and Island Transit (Bus)							
Mode	#	Category	2023		2025	2028	2030
			Targets	Actual	Actual	Target	Target
Bus	1a	Major Safety Events	136	398	438	260	260
	1b	Major Safety Event Rate per Vehicle Revenue Mile	0.33	0.942	0.948	0.500	0.500
	1.1	Collision Rate (NEW)	-	-	0.491	0.490	0.490
	1.1.1	Pedestrian Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0.03	0.03	0.03
	1.1.2	Vehicular Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0.429	0.429*	0.429*
	2a	Fatalities	0	6	3	0	0
	2b	Fatality Rate per Vehicle Revenue Mile	0	0.014	0.006	0	0
	2.1	Transit Worker Fatality Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	3a	Injuries	175	387	438	233	233
	3b	Injury Rate per Vehicle Revenue Mile	0.425	0.916	0.948	0.45	0.45
	3.1	Transit Worker Injury Rate per Vehicle Revenue Mile (NEW)	-	-	0.002	0	0
	4.1	Assaults on Transit Workers (NEW)	-	-	14	14*	14*
	4b	Rate of Assaults on Transit Workers per Vehicle Revenue Mile (NEW)	-	-	0.03	0.03*	0.03*
	5	System Reliability (Note: higher is better)	6,750	6,219	5,934	6,627	6,627

Tier I – METRO and Island Transit (Paratransit)

Mode	#	Category	2023		2025	2028	2030
			Targets	Actual	Actual	Target	Target
Paratransit	1a	Major Safety Events	39	52	63	36	36
	1b	Major Safety Event Rate per Vehicle Revenue Mile	0.289	0.304	0.313	0.19	0.19
	1.1	Collision Rate (NEW)	-	-	0.194	0.18*	0.18*
	1.1.1	Pedestrian Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0	0.01	0.01
	1.1.2	Vehicular Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0.184	0.17*	0.17*
	2a	Fatalities	0	0	0	0	0
	2b	Fatality Rate per Vehicle Revenue Mile	0	0	0	0	0
	2.1	Transit Worker Fatality Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	3a	Injuries	35	58	62	29	29
	3b	Injury Rate per Vehicle Revenue Mile	0.174	0.339	0.308	0.15*	0.15*
	3.1	Transit Worker Injury Rate per Vehicle Revenue Mile (NEW)	-	-	0	0*	0*
	4.1	Assaults on Transit Workers (NEW)	-	-	0	0*	0*
	4b	Rate of Assaults on Transit Workers per Vehicle Revenue Mile (NEW)	-	-	0	0*	0*
	5	System Reliability (Note: higher is better)	21,000	17,769	18,135	17,499	17,499

Tier I – METRO and Island Transit (Rail)

Mode	#	Category	2023		2025	2028	2030
			Targets	Actual	Actual	Target	Target
Rail	1a	Major Safety Events	100	93	132	111	111
	1b	Major Safety Event Rate per Vehicle Revenue Mile	4.715	2.902	3.989	3.27	3.27
	1.1	Collision Rate (NEW)	-	-	1.571	1.571*	1.571*
	1.1.1	Pedestrian Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0.423	0.423*	0.423*
	1.1.2	Vehicular Collision Rate per Vehicle Revenue Mile (NEW)	-	-	1.118	1.118*	1.118*
	2a	Fatalities	0	2	2	0	0
	2b	Fatality Rate per Vehicle Revenue Mile	0	0.062	0.060	0	0
	2.1	Transit Worker Fatality Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	3a	Injuries	45	69	70	50	50
	3b	Injury Rate per Vehicle Revenue Mile	1.886	2.153	2.115	1	1
	3.1	Transit Worker Injury Rate per Vehicle Revenue Mile (NEW)	-	-	0.060	0.060*	0.060*
	4.1	Assaults on Transit Workers (NEW)	-	-	2	2*	2*
	4b	Rate of Assaults on Transit Workers per Vehicle Revenue Mile (NEW)	-	-	0.060	0.060*	0.060*
	5	System Reliability (Note: higher is better)	15,000	45,789	103,414	105,981	105,981

4. Tier II Agencies – Regional Safety Performance and Future Targets

Tier II Transit Agencies (Commuter/Fixed Route)							
Mode	#	Category	2023		2025	2028	2030
			Targets	Actual	Actual	Target	Target
Commuter/Fixed Route	1a	Major Safety Events	0.53	2.28	1.64	1.05*	1.05*
	1b	Major Safety Event Rate per Vehicle Revenue Mile	0.0000020	0.00000271711	0.000003601	0.000005554*	0.000005554*
	1.1	Collision Rate (NEW)	-	-	0.00000186	0	0
	1.1.1	Pedestrian Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	1.1.2	Vehicular Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0.00000186	0	0
	2a	Fatalities	0	0	0	0	0
	2b	Fatality Rate per Vehicle Revenue Mile	0	0	0	0	0
	2.1	Transit Worker Fatality Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	3a	Injuries	0.28	1.66	0.26	0.61*	0.61*
	3b	Injury Rate per Vehicle Revenue Mile	0.000001543	0.00000204	0.00000036	0.00000210*	0.00000210*
	3.1	Transit Worker Injury Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	4.1	Assaults on Transit Workers (NEW)	-	-	0	0	0
	4b	Rate of Assaults on Transit Workers per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	5	System Reliability (Note: higher is better)	150,207	32,640	60,917 (2024)	98,005	98,005

Tier II Transit Agencies (Demand Response)							
Mode	#	Category	2023		2025	2028	2030
			Targets	Actual	Actual	Target	Target
Demand Response	1a	Major Safety Events	1.90	0.94	0	1.24*	1.24*
	1b	Major Safety Event Rate per Vehicle Revenue Mile	0.0000020	0.0000008969	0	0.000001921*	0.000001921*
	1.1	Collision Rate (NEW)	-	-	0	0	0
	1.1.1	Pedestrian Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	1.1.2	Vehicular Collision Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	2a	Fatalities	0	0	0	0	0
	2b	Fatality Rate per Vehicle Revenue Mile	0	0	0	0	0
	2.1	Transit Worker Fatality Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	3a	Injuries	1.68	1.41	0.36	1.07*	1.07*
	3b	Injury Rate per Vehicle Revenue Mile	0.0000015	0.00000013	0.00000058	0.00000100*	0.00000100*
	3.1	Transit Worker Injury Rate per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	4.1	Assaults on Transit Workers (NEW)	-	-	0	0	0
	4b	Rate of Assaults on Transit Workers per Vehicle Revenue Mile (NEW)	-	-	0	0	0
	5	System Reliability (Note: higher is better)	288,488	221,234	174,176	>251,590	>251,590

9. RELIABILITY, CONGESTION, AND AIR QUALITY PERFORMANCE MEASURES AND TARGETS

BACKGROUND

A performance-based transportation planning process is a federal requirement in the development of the Transportation Improvement Program (TIP) and the Regional Transportation Plan (RTP). Federal legislation created Transportation Performance Management to focus federal funds on addressing the transportation challenges in the National Highway System. Performance Management is a useful tool for tracking regional performance over time and can illustrate how our region is meeting the regional goals for improved performance of the transportation system. The process for measuring performance consists of gathering data, formulating a quantitative forecast, setting targets, monitoring conditions, and reporting target progress. The next federal performance period spans four years, from 2027 to 2030. H-GAC has responsibility for these federal measures in the areas of person and freight travel reliability, congestion, and Congestion Mitigation Air Quality (CMAQ) projects tailpipe emission reductions. In 2022, the Transportation Policy Council adopted 2024 and 2026 targets for these measures.

CURRENT SITUATION

Over the past three months, H-GAC staff has been gathering and analyzing data, researching underlying conditions, and assessing progress toward achieving the 2026 targets, as well as considering recommendations for setting 2028 and 2030 targets. Approximately 50% of the 2026 performance targets were achieved. There are no penalties if the targets are not met. H-GAC staff has been reviewing past performance and formulating target recommendations in coordination with the Transportation Improvement Program Subcommittee.

During August and September staff will continue working with subcommittees, the Technical Advisory Committee (TAC), and the Transportation Policy Council (TPC) to review and finalize the draft targets and reporting. Staff will bring this item to the TAC and TPC for action in September 2026.

ACTION REQUESTED

Discussion only.

10. 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2027-2030 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2027-2030 Transportation Improvement Program is included below.

- Program the engineering and construction phases of the City of Sugar Land's US 90A railroad monitoring system installation in FY 2027 (MPO ID 19014) and FY 2028 (MPO ID 19017) of the TIP with \$1.7M of Congestion Mitigation/Air Quality (CMAQ) funds. The projects are currently listed in TxDOT's Statewide Safety Program with Surface Transportation Block Grant (STBG) funding.
- Program four TxDOT Beaumont District SH 99 4-lane widenings in FY 2027 (MPO ID 19395) and FY 2028 (MPO IDs 19402, 19403, 19404) with \$522.7M of state Toll funding at the District's request.
- Program the engineering and right-of-way phases (MPO IDs 19613, 19614) of Brazoria County's Pearland Parkway construction project (MPO ID 18135) using \$8.5M of STBG debited from the construction phase at the County's request.
- Program right-of-way and engineering phase of the Montgomery County's Old Conroe Road project (MPO ID 19580) in Fiscal Year 2027 and program construction phase for the Old Conroe Rd Segment from SL 336 to Rivers Edge Drive (MPO ID 19600) in Fiscal Year 2029 at the County's request.
- Split the right-of-way phase (MPO ID 19611) from Montgomery County's FY 2036 IH-45 North auxiliary lane/braided ramp construction project (MPO 19318). Use \$15M of the programmed CMAQ funding in FY 2027 at the County's request.
- Program the installation of LED safety lighting on FM 1464 in Fort Bend County (MPO ID 19599) with \$2.7M of federal Carbon Reduction Program funds in FY 2027 of TxDOT's

Statewide Safety Program at TxDOT Houston District's request.

- Program TxDOT Houston District's SH 99 frontage road construction in FY 2027 (MPO ID 19615) with \$46.0M of local funds which will be paid on behalf of Harris County MUD #3.
- Delay Brazoria County's SH 99 Segment-B tollway construction (MPO ID 18872) from FY 2027 to FY 2035 due to a change in the County's priorities.
- Delay TxDOT Houston District's IH 10 reconstruction (MPO ID 19025) from FY 2028 to FY 2032 to coordinate with a drainage construction project in the corridor.
- Cover a cost overrun on the City of Sugar Land's Gannoway Lake Trail improvements project (MPO ID 19065) with \$1.9M of STBG split 50/50 and clarify the limits and scope details.
- Change the scope of work and authorized phase of work of three METRO Section 5307 funded Safety and Security Program projects (MPO IDs 19081, 19104, 19113) from operating to capital expenditures for rail preventative maintenance. Delay to FY 2027. Program the excess funds from MPO ID 19113 to create a new transit center roof replacements project (MPO ID 19612) in FY 2027 at METRO's request.
- Update the scope of work of the City of Galveston's STBG funded Stewart Road rehabilitation project (MPO ID 19210) in FY 2027 of TXDOT's Statewide Program.
- Update the scope of work of the City of Galveston Island Transit's FTA Section 5337 funded software acquisition project (MPO ID 19546) in FY 2027 to conform to new FTA procurement program requirements.
- Cover a cost overrun caused by standards upgrades on Montgomery County's county-wide Transportation Monitoring System (MPO ID 19236) with \$3.5M of CMAQ and matching TDCs.
- Update two City of Conroe public transportation capital and operating projects (MPO IDs 19442, 19444) with actual FTA Section 5307 allocations in FY 2027. Cancel FY 2026 operations expenditures (MPO ID 19443) and move the funds to MPO 19444 due to a change in program needs.
- Cancel two TxDOT Houston District's Cat-10 funded truck parking lot construction projects (MPO IDs 18896, 19101) due to lack of feasibility at TxDOT's request.
- Cancel the City of Galveston's RAISE grant proposed trolley facility maintenance (MPO ID 19091) due to not being selected.
- Cancel the City of Galveston's FY 2027 CMAQ funded traffic signal construction project (MPO ID 19339) because of their decision to use local funding.
- Cancel Montgomery County's Hardin Store Road rehabilitation project (MPO ID 19209) at the County's request due to the lack of federal funding feasibility.

ACTION REQUESTED

Discussion only.

H-GAC 2027 - 2030 TIP; 2045 RTP

August 2026 Future Amendments - 33 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type		Proposed Modifications		Scope	Schedule
					STIP	Funding (M)			
						Fed/State	Local		
1	18135	BRAZORIA COUNTY	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.	R	No	\$ -6.8	\$ -1.7	☐	☐
2	18872 3510-02-008	BRAZORIA COUNTY	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	R	Yes	\$ 0.0	\$ 0.0	☐	☒
3	18896 0675-08-123	TXDOT HOUSTON DISTRICT	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.	R	Yes	\$ 0.0	\$ 0.0	☐	☒
4	19014 0027-08-192	CITY OF SUGAR LAND	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS	ITS	Yes	\$ 0.0	\$ 0.0	☐	☒
5	19017 0027-08-192	CITY OF SUGAR LAND	INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.	ITS	Yes	\$ 0.0	\$ 0.0	☐	☒
6	19025 0508-01-396	TXDOT HOUSTON DISTRICT	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	R	Yes	\$ 0.0	\$ 0.0	☐	☒
7	19065 0912-34-240	CITY OF SUGAR LAND	Reconstruct & widen sidewalk along Burney Rd from Voss Rd to south of Vinehill Rd, construct new boardwalk around south end of Gannoway Lake, new SUP from boardwalk to Imperial subdivision, a new pedestrian bridge over Oyster Creek (continued in Remarks)	BikePed	No	\$ +1.0	\$ +1.0	☒	☐
8	19081	METRO	PREVENTATIVE MAINTENANCE: LIGHT RAIL VEHICLE TRUCK REHABILITATION USING FY 2023 FTA SECTION 5307 FUNDS	T	Yes	\$ 0.0	\$ 0.0	☒	☐
9	19091	CITY OF GALVESTON	CONSTRUCTION - TROLLEY BARN/MAINTENANCE FACILITY REFURBISHMENT	T	Yes	\$ 0.0	\$ 0.0	☐	☒
10	19101 0508-01-395	TXDOT HOUSTON DISTRICT	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP.	R	Yes	\$ 0.0	\$ 0.0	☐	☒
11	19104	METRO	PREVENTATION MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2024 SECTION 5307 APPORTIONMENT	T	Yes	\$ 0.0	\$ 0.0	☒	☐

12	19113	METRO	PREVENTATIVE MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2025 FTA SECTION 5307 FUNDS	T	Yes	\$ -16.1	\$ 0.0	☒	☐
13	19209 0912-37-265	MONTGOMERY COUNTY	Reconstruct from 2 lanes to 2 lanes	R	Yes	\$ 0.0	\$ 0.0	☐	☒
14	19210 0912-73-247	CITY OF GALVESTON	Mill & Overlay and localized base repairs	R	No	\$ 0.0	\$ 0.0	☒	☐
15	19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.	ITS	No	\$ +2.8	\$ 0.0	☐	☐
16	19318 0110-04-226	MONTGOMERY COUNTY	CONSTRUCT NB AUXILIARY LANE FROM N OF SH 99 TO RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SH IH 45 GP LANES AND SH IH45 SBFR TO SB HARDY T	R	No	\$ +160.6	\$ +40.2	☐	☐
17	19339	CITY OF GALVESTON	CONSTRUCT A NEW TRAFFIC SIGNAL	R	Yes	\$ +0.5	\$ +0.1	☐	☒
18	19395 3510-10-024	TXDOT BEAUMONT DISTRICT	Widen toll lanes from 2 to 4 (SEG I-1 and I-2)	R	Yes	\$ +36.0	\$ 0.0	☐	☒
19	19402 3510-09-005	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 TO 4 LANE TOLLWAY (SEG H)	R	Yes	\$ +258.7	\$ 0.0	☐	☒
20	19403 3510-10-023	TXDOT BEAUMONT DISTRICT	WIDEN FROM 2 LANES TO 4 LANES TOLLWAY (SEG I-1)	R	Yes	\$ +42.2	\$ 0.0	☐	☒
21	19404 3510-09-006	TXDOT BEAUMONT DISTRICT	WIDEN 2 TO 4 LANE TOLLWAY (SEG I-1)	R	Yes	\$ +185.8	\$ 0.0	☐	☒
22	19442	CITY OF CONROE	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	T	Yes	\$ +0.6	\$ 0.0	☐	☐
23	19443	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	No	\$ 0.0	\$ 0.0	☐	☒
24	19444	CITY OF CONROE	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026	T	No	\$ +0.2	\$ 0.0	☐	☐
25	19546	CITY OF GALVESTON	Purchase Rail Support Vehicle	T	Yes	\$ 0.0	\$ 0.0	☒	☐
26	19580	MONTGOMERY COUNTY	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R		\$ +16.0	\$ +4.0	☐	☒

27	19599 1415-02-054	TXDOT HOUSTON DISTRICT	Install New Continuous Safety LED Lighting	R	Yes	\$ +3.4	\$ 0.0	☐	☒
28	19600	MONTGOMERY COUNTY	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER.	R	Yes	\$ +92.0	\$ +23.0	☐	☒
29	19611 0110-04-226	MONTGOMERY COUNTY	CONSTRUCT AUXILIARY LANE FROM NORTH OF SH 99 TO THE RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SH IH45 GP LANES AND SH IH45 SBFR TO SB HARDY T	R	Yes	\$ +15.0	\$ +3.8	☐	☒
30	19612	METRO	PREVENTATIVE MAINTENANCE: 4 BUS OPERATING FACILITY ROOF REPLACEMENTS USING FY 2025 SECTION 5307 FUNDS. BOFS: NORTHWEST, FALLBROOK, POLK AND WEST.	T	Yes	\$ +16.1	\$ 0.0	☐	☒
31	19613	BRAZORIA COUNTY	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS	R	Yes	\$ +6.0	\$ +1.5	☐	☐
32	19614	BRAZORIA COUNTY	PEARLAND PARKWAY EXTENSION RIGHT-OF-WAY	R	Yes	\$ +0.8	\$ +0.2	☐	☒
33	19615 3510-05-062	TXDOT HOUSTON DISTRICT	Construct New 2-Lane Northbound and Southbound Frontage Roads, Reverse Ramps, and Add U-Turns (Segment E)	R	No	\$ 0.0	\$ +46.0	☐	☒

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

10-Aug-26

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **18135 /** **STIP Revision Date:** **FY 2034**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	CR	C	PEARLAND	BRAZORIA COUNTY	\$47,536,128
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.		

Project History : Amendment # SEP-2026- 2026-09-25 Reduce the funding by \$8.5M dollars which will be used to create E-phase, MPO 19613, in FY 2027 and \$1.0M for R phase 19614.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$47,536,128	STBG	\$38,028,902	\$0	\$9,507,226	\$0	\$47,536,128
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$38,028,902	\$0	\$9,507,226	\$0	\$47,536,128
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **18135 /** **STIP Revision Date:** **FY 2034**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	CR	C	NONE	BRAZORIA COUNTY	\$56,036,128
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.		

Project History : Amendment # DEC 2025- 12/12/2025 Amended to the 2945 RTP Update Project Listing

Added to the project description and Total Project Cost.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$56,036,128	STBG	\$44,828,902	\$0	\$11,207,226	\$0	\$56,036,128
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$44,828,902	\$0	\$11,207,226	\$0	\$56,036,128
			TDC:					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **18872 / 3510-02-008** **STIP Revision Date:** **FY 2035**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 99	C:R	NONE	BRAZORIA COUNTY	\$604,900,000

STREET:	SH 99	FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403	VOC:	kg/day
LIMITS TO:	SH 288	NOx:	kg/day
TIP DESCRIPTION : SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS			

Project History : Amendment # SEP-2026- 2026-09-25 Delay from FY 2027 to FY 2035 due to a change in the sponsor's priorities.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,793,600	\$604,900,000	TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Right Of Way:	\$78,500,000		ROW	\$0	\$78,500,000	\$0	\$0	\$78,500,000
Construction:	\$526,400,000							
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$0	\$604,900,000	\$0	\$0	\$604,900,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **18872 / 3510-02-008** **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 99	C:R	NONE	BRAZORIA COUNTY	\$604,900,000

STREET:	SH 99	FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403	VOC:	kg/day
LIMITS TO:	SH 288	NOx:	kg/day
TIP DESCRIPTION : SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS			

Project History : Approved # June 2024- 06/28/2024 Program in FY 2027 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,793,600	\$604,900,000	TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Right Of Way:	\$78,500,000		ROW	\$0	\$78,500,000	\$0	\$0	\$78,500,000
Construction:	\$526,400,000							
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$0	\$604,900,000	\$0	\$0	\$604,900,000
			TDC:	0				

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ		18896 / 0675-08-123		STIP Revision Date: 11/17/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		IH 45 N	C	WILLIS	TXDOT HOUSTON DISTRICT	\$1,620,000
STREET:	IH 45 N						
LIMITS FROM:	AT LONG STREET RD						
LIMITS TO:							
TIP DESCRIPTION :	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.						

Project History : Approved # May 2026- 05/22/2026 Programmed in FY 2027 with CRP funding.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$79,380	Cost of Approved Phases: \$1,620,000	Funding Category	Federal	State	Local Contribution
Right Of Way:	\$0					
Construction:	\$1,620,000		CAT10-CRP	\$1,296,000	\$324,000	\$0
Construction Engineering:	\$97,200					
Contingencies:	\$162,000		Funding by share:	\$1,296,000	\$324,000	\$0
Indirects:	\$82,296					
Bond Financing:	\$0					
Total Project Cost	\$2,040,876					
			TDC:	0		

HOUSTON-GALVESTON MPO
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19014 / 0027-08-192** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	19,017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:	US 90A					FUNDING CATEGORY:	5
LIMITS FROM:	PITTS RD					VOC:	4.78 kg/day
LIMITS TO:	CRAVENS RD					NOx:	0.32 kg/day
TIP DESCRIPTION :	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS						

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of the TIP/STIP changing funding from STBG to CMAQ.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876						
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19014 / 0027-08-192** **STIP Revision Date:** **11/17/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	19,017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:	US 90A					FUNDING CATEGORY:	7
LIMITS FROM:	PITTS RD					VOC:	kg/day
LIMITS TO:	CRAVENS RD					NOx:	kg/day
TIP DESCRIPTION :	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS						

Project History : Amendment # OCT-2025A- 10/30/2025 Delay from FY 2025 to FY 2026 to match TXDOT Statewide Program schedule.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876						
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC: 0					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19017 / 0027-08-192** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
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STREET:	US 90A					FUNDING CATEGORY:	5
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LIMITS FROM:	PITTS RD					VOC:	4.78 kg/day
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LIMITS TO:	CRAVENS RD					NOx:	0.32 kg/day
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TIP DESCRIPTION : INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 of the TIP/STIP changing funding from STBG to CMAQ.

Remarks: 2023 PSP Project ID 751. E phase 19014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$1,407,100						
Right Of Way:	\$0							
Construction:	\$0		CMAQ	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19017 / 0027-08-192** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
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STREET:	US 90A					FUNDING CATEGORY:	7
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LIMITS FROM:	PITTS RD					VOC:	kg/day
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LIMITS TO:	CRAVENS RD					NOx:	kg/day
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TIP DESCRIPTION : INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.

Project History : Approved # June 2024- 06/28/2024 Group 'C' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in the 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds.

Remarks: 2023 PSP Project ID 751. E phase 19014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$1,407,100						
Right Of Way:	\$0							
Construction:	\$0		STBG	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC: 0					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19025 / 0508-01-396		STIP Revision Date:			FY 2032
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Amendment # SEP-2026- 2026-09-25 Delay from FY 2028 in the TIP to FY 2032 in the 10Y to allow for nearby drainage project (CSJ 0508-01-410) to be completed.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$7,200,000							
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
Total Project Cost	\$269,164,000		TDC:	0				

CURRENT VERSION

MPOID / CSJ		19025 / 0508-01-396		STIP Revision Date: 08/08/2026			FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Approved # May 2026- 05/22/2026 Delay from FY 2027 to FY 2028.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$7,200,000							
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
Total Project Cost	\$269,164,000		TDC:	0				

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	19065 / 0912-34-240		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$5,746,887
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct & widen sidewalk along Burney Rd from Voss Rd to south of Vinehill Rd, construct new boardwalk around south end of Gannoway Lake, new SUP from boardwalk to Imperial subdivision, a new pedestrian bridge over Oyster Creek (continued in Remarks)						
Project History :	Amendment# SEP-2026: 2026-09-25: Cover a \$1.9M cost overrun with additional STBG funds split 50/50 and modify the project scope at the sponsor's request.						
Remarks:	...and an extension of the concrete trail from the bridge to Cullinan Park.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$268,444	\$5,746,887	STBG	\$3,824,204	\$0	\$0	\$0	\$3,824,204
Right Of Way:	\$0		STBG	\$961,342	\$0	\$240,336	\$0	\$1,201,678
Construction:	\$5,478,443		LOCAL CONT	\$0	\$0		\$721,005	\$721,005
Construction Engineering:	\$273,922		Funding by share:	\$4,785,546	\$0	\$240,336	\$721,005	\$5,746,887
Contingencies:	\$547,844							
Indirects:	\$278,305							
Bond Financing:	\$0							
Total Project Cost	\$6,846,958							
			TDC:	765,441				

CURRENT VERSION

MPOID / CSJ	19065 / 0912-34-240		STIP Revision Date: 11/17/2025				FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,204
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Construct concrete trail						

Project History : Amendment # DEC 2025- 12/19/2025 Amended/Added 2045 RTP Update Amendment Project Listing. Changed FY and TPC.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$178,773	\$3,827,204	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Right Of Way:	\$0							
Construction:	\$3,648,431		Funding by share:	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Construction Engineering:	\$218,906							
Contingencies:	\$364,843							
Indirects:	\$185,340							
Bond Financing:	\$0							
Total Project Cost	\$4,596,293							
			TDC:	765,441				

HOUSTON-GALVESTON MPO
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	19081 /	STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR
Houston	Harris		VA	Capital	HOUSTON	METRO
STREET:	METRO SERVICE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION :	PREVENTATIVE MAINTENANCE: LIGHT RAIL VEHICLE TRUCK REHABILITATION USING FY 2023 FTA SECTION 5307 FUNDS					

Project History : Amendment# SEP-2026: 2026-09-25: Change scope and phase of work from Operating to Capital, adding TDCs as match.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,977,362	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0		URBAN	\$1,977,362	\$0	\$1,977,362
Construction:	\$1,977,362					
Construction Engineering:	\$0					
Contingencies:	\$0					
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost	\$1,977,362					
			TDC:	395,472		

CURRENT VERSION

MPOID / CSJ	19081 /	STIP Revision Date: 08/03/2026				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR
Houston	Harris		VA	Operating	HOUSTON	METRO
STREET:	METRO SERVICE AREA				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:	kg/day
LIMITS TO:	VA				NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE					

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,977,362	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0		URBAN	\$1,977,362	\$0	\$1,977,362
Construction:	\$0					
Construction Engineering:	\$0					
Contingencies:	\$0					
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost	\$0					
			TDC:	988,681		

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ		19091 /		STIP Revision Date: 08/15/2024			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	GALVESTON	CITY OF GALVESTON	\$7,280,000
STREET:		CITY OF GALVESTON				FUNDING CATEGORY:	3
LIMITS FROM:		VA				VOC:	kg/day
LIMITS TO:		VA				NOx:	kg/day
TIP DESCRIPTION : CONSTRUCTION - TROLLEY BARN/MAINTENANCE FACILITY REFURBISHMENT							

Project History : Approved # June 2024- 06/28/2024 Program in FY 2027 with RAISE grant funding.

Remarks: The funding estimate includes an anticipated state allocation of 1,300,000 TDCs.

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$7,280,000	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0					
Construction:	\$7,280,000		Cat-3	\$6,500,000	\$0	\$780,000
Construction Engineering:	\$0					
Contingencies:	\$0					
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost	\$7,280,000		Funding by share:	\$6,500,000	\$0	\$780,000
			TDC: 0			

PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ	19101 / 0508-01-395	STIP Revision Date: 08/15/2024	FY 2028
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DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10 E	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$3,360,000

STREET:	IH 10 E	FUNDING CATEGORY:	10
LIMITS FROM:	AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521	VOC:	kg/day
LIMITS TO:	-	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP.		

Project History : Approved # JUNE 2024- 06/28/2024 Program with Cat-10/CRP in FY 2028.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:
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10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19104 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital		HOUSTON	METRO	\$25,000,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PREVENTATION MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2024 SECTION 5307 APPORTIONMENT		

Project History : Amendment # SEP-2026- 2026-09-25 Change project description and phase of work from Operating to Capital. Add 5M TDCs as required match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
			TDC: 5,000,000					

CURRENT VERSION

MPOID / CSJ **19104 /** **STIP Revision Date:** **08/03/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating		HOUSTON	METRO	\$25,000,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT		

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
			TDC: 12,500,000					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19113 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital	HOUSTON	METRO	\$17,375,639
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PREVENTATIVE MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2025 FTA SECTION 5307 FUNDS		

Project History : Amendment # SEP-2026- 2026-09-25 Reduce the funding, change the description, change the phase of work from Operating to Capital, and modify the number of TDCs used in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$17,375,639	URBAN	\$17,375,639	\$0	\$0	\$0	\$17,375,639
Right Of Way:	\$0							
Construction:	\$17,375,639		Funding by share:	\$17,375,639	\$0	\$0	\$0	\$17,375,639
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$17,375,639							
			TDC: 3,475,128					

CURRENT VERSION

MPOID / CSJ **19113 /** **STIP Revision Date: 08/03/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating	HOUSTON	METRO	\$33,425,853
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT		

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$33,425,853	URBAN	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Right Of Way:	\$0							
Construction:	\$0		Funding by share:	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC: 16,712,927					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ		19209 / 0912-37-265		STIP Revision Date: 11/17/2025			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C:E	MAGNOLIA	MONTGOMERY COUNTY	\$9,500,000
STREET:	HARDIN STORE RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 2978					VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct from 2 lanes to 2 lanes						

Project History : Amendment # AUG-2025A- 08/31/2025 Add engineering as an authorized phase of work at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases: \$9,500,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$443,756		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$9,500,000	\$0	\$0	\$0	\$9,500,000
Construction:	\$9,056,244							
Construction Engineering:	\$452,812							
Contingencies:	\$905,624							
Indirects:	\$460,057							
Bond Financing:	\$0							
Total Project Cost		\$11,318,494	TDC: 1,900,000					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19210 / 0912-73-247		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000
STREET:	STEWART RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 3005					VOC:	kg/day
LIMITS TO:	7 1/2 MILE RD					NOx:	kg/day
TIP DESCRIPTION :	Mill & Overlay and localized base repairs						

Project History : Amendment # SEP-2026- 2026-09-25 Modify project scope at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$318,500		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19210 / 0912-73-247		STIP Revision Date: 11/22/2024			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000
STREET:	STEWART RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 3005					VOC:	kg/day
LIMITS TO:	7 1/2 Mile Road					NOx:	kg/day
TIP DESCRIPTION :	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade.						

Project History : Amendment # OCT-2024C- 10/25/2024 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$318,500		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
			TDC: 1,300,000					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	19236 / 0912-37-267		STIP Revision Date:			FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	C:E	NONE	MONTGOMERY COUNTY	\$14,520,000
STREET:	MONTGOMERY COUNTY					FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						
Project History :	Amendment# SEP-2026: 2026-09-25: Add \$3.5M of CMAQ at the sponsor's request to accommodate significant changes in regulations and design standards since the origin system design in 2007.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$678,246	\$14,520,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$6,920,000	\$0	\$0	\$0	\$6,920,000
Construction:	\$13,841,754							
Construction Engineering:	\$692,088							
Contingencies:	\$1,384,175							
Indirects:	\$703,161							
Bond Financing:	\$0							
Total Project Cost	\$17,299,424		Funding by share:	\$14,520,000	\$0	\$0	\$0	\$14,520,000
			TDC: 2,904,000					

CURRENT VERSION

MPOID / CSJ		19236 / 0912-37-267		STIP Revision Date: 11/17/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	C:E	NONE	MONTGOMERY COUNTY	\$11,720,000
STREET:	MONTGOMERY COUNTY					FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						
Project History :	Approved # May 2026- 05/22/2026 Programmed in FY 2027 with Cat-5 and Cat-7 funding matched with TDCs.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$547,455	\$11,720,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Construction:	\$11,172,545							
Construction Engineering:	\$558,627							
Contingencies:	\$1,117,255							
Indirects:	\$567,565							
Bond Financing:	\$0							
Total Project Cost	\$13,963,447		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
			TDC: 2,344,000					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19318 / 0110-04-226** **STIP Revision Date:** **FY 2036**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	IH 45	C	NONE	MONTGOMERY COUNTY	\$200,773,950
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STREET:	IH 45		FUNDING CATEGORY:		5
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LIMITS FROM:	HARDY TOLL ROAD		VOC:	2.69 kg/day	
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LIMITS TO:	WOODLANDS PKWY		NOx:	0.18 kg/day	
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TIP DESCRIPTION : CONSTRUCT NB AUXILIARY LANE FROM N OF SH 99 TO RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SH IH 45 GP LANES AND SH IH45 SBFR TO SB HARDY T

Project History : Amendment # SEP-2026- 2026-09-25 Donate \$15M of federal CMAQ funds to create ROW project, MPO ID 19611, in FY 2027.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,837,924	\$200,773,950	CMAQ	\$160,619,160	\$0	\$40,154,790	\$0	\$200,773,950
Right Of Way:	\$18,750,000							
Construction:	\$200,773,950							
Construction Engineering:	\$8,030,958							
Contingencies:	\$20,077,395							
Indirects:	\$10,199,317							
Bond Financing:	\$0							
Total Project Cost	\$267,669,544		Funding by share:	\$160,619,160	\$0	\$40,154,790	\$0	\$200,773,950
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19318 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:			FUNDING CATEGORY:		
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LIMITS FROM:			VOC:	kg/day	
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LIMITS TO:			NOx:	kg/day	
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TIP DESCRIPTION :

Project History : Amendment # DEC 2025- 12/12/2025 Amended to the 2045 RTP Update Project Listing

Added to the project location, description, total cost and fiscal year

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19339 /		STIP Revision Date:			Cancel
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$613,193
STREET:	SEAWALL BLVD					FUNDING CATEGORY:	5
LIMITS FROM:	AT 33RD ST					VOC:	0.01 kg/day
LIMITS TO:	-					NOx:	0.03 kg/day
TIP DESCRIPTION :	CONSTRUCT A NEW TRAFFIC SIGNAL						
Project History :	Amendment # SEP-2026- 2026-09-25 Cancel project at the sponsor's request as they have decided to use local funding.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$30,046		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$613,193	CMAQ	\$490,554	\$0	\$122,639	\$0	\$613,193
Construction:	\$613,193							
Construction Engineering:	\$55,187							
Contingencies:	\$61,319							
Indirects:	\$31,150							
Bond Financing:	\$0							
Total Project Cost	\$790,896		Funding by share:	\$490,554	\$0	\$122,639	\$0	\$613,193
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19339 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:							
LIMITS FROM:						FUNDING CATEGORY:	
LIMITS TO:						VOC:	kg/day
TIP DESCRIPTION :						NOx:	kg/day
Project History : Approved # May 2026- 05/22/2026 Program in FY 2027 with Cat-5 funding based on TPC approval of the PSP recommendations in February 2025.							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19395 / 3510-10-024		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99	C	NONE	TXDOT BEAUMONT DISTRICT	\$36,038,063
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	S LANGSTON DR					VOC:	kg/day
LIMITS TO:	KILGORE PKWY					NOx:	kg/day
TIP DESCRIPTION :	Widen toll lanes from 2 to 4 (SEG I-1 and I-2)						

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with \$36.0M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,765,865	\$36,038,063	TOLL	\$0	\$36,038,063	\$0	\$0	\$36,038,063
Right Of Way:	\$0							
Construction:	\$36,038,063							
Construction Engineering:	\$1,441,523							
Contingencies:	\$3,603,806							
Indirects:	\$1,830,734							
Bond Financing:	\$0							
Total Project Cost	\$44,679,991							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19395 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:							
LIMITS FROM:				FUNDING CATEGORY:			
LIMITS TO:				VOC:			kg/day
TIP DESCRIPTION :				NOx:			kg/day

Project History : Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19402 / 3510-09-005** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	SH 99 SEG H	C	NONE	TXDOT BEAUMONT DISTRICT	\$258,659,016
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STREET:	SH 99 SEG H	FUNDING CATEGORY:	3
LIMITS FROM:	COMMUNITY DR (SOUTH)	VOC:	kg/day
LIMITS TO:	US 90	NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANE TOLLWAY (SEG H)		

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$285.7M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,674,292	\$258,659,016	TOLL	\$0	\$258,659,016	\$0	\$0	\$258,659,016
Right Of Way:	\$0							
Construction:	\$258,659,016							
Construction Engineering:	\$10,346,361							
Contingencies:	\$25,865,902							
Indirects:	\$13,139,878							
Bond Financing:	\$0							
Total Project Cost	\$320,685,448							
			Funding by share:	\$0	\$258,659,016	\$0	\$0	\$258,659,016
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19402 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History : Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19403 / 3510-10-023		STIP Revision Date:			FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99 SEG I-I	C	NONE	TXDOT BEAUMONT DISTRICT	\$42,228,912
STREET:	SH 99 SEG I-I					FUNDING CATEGORY:	3
LIMITS FROM:	LIBERTY C/L S					VOC:	kg/day
LIMITS TO:	E OF SH 146 (IN MONT BELVIEU)					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES TOLLWAY (SEG I-I)						
Project History : Amendment# SEP-2026: 2026-09-25: Program in FY 2028 with \$42.2M of State Toll funding at TXDOT's request.							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,069,217	\$42,228,912	TOLL	\$0	\$42,228,912	\$0	\$0	\$42,228,912
Right Of Way:	\$0							
Construction:	\$42,228,912							
Construction Engineering:	\$1,689,156							
Contingencies:	\$4,222,891							
Indirects:	\$2,145,229							
Bond Financing:	\$0							
Total Project Cost	\$52,355,405							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19403 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19404 / 3510-09-006** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	SH 99 SEG I-I	C	NONE	TXDOT BEAUMONT DISTRICT	\$185,807,213
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STREET:	SH 99 SEG I-I				FUNDING CATEGORY:	3
LIMITS FROM:	US 90				VOC:	kg/day
LIMITS TO:	CHAMBERS C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN 2 TO 4 LANE TOLLWAY (SEG I-I)					

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$185.8M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,104,553	\$185,807,213	TOLL	\$0	\$185,807,213	\$0	\$0	\$185,807,213
Right Of Way:	\$0							
Construction:	\$185,807,213							
Construction Engineering:	\$7,432,289							
Contingencies:	\$18,580,721							
Indirects:	\$9,439,006							
Bond Financing:	\$0							
Total Project Cost	\$230,363,783							
			Funding by share:	\$0	\$185,807,213	\$0	\$0	\$185,807,213
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19404 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:					FUNDING CATEGORY:	
LIMITS FROM:					VOC:	kg/day
LIMITS TO:					NOx:	kg/day
TIP DESCRIPTION :						

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19442 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$696,041
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						
Project History :	Amendment # SEP-2026- 2026-07-31 The City of Conroe has previously under-programmed FY 26 Capital funds. The requested adjustment will match the Federal Split letter and Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$696,041	URBAN	\$696,041	\$0	\$0	\$0	\$696,041
Construction:	\$696,041		Funding by share:	\$696,041	\$0	\$0	\$0	\$696,041
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$696,041							
			TDC:	139,208				

CURRENT VERSION

MPOID / CSJ		19442 /		STIP Revision Date: 05/02/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						
Project History :	Amendment # MAY 2026- 05/26/2026 Program in FY 27 of the 2027-2030 TIP						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			TDC:	24,000				

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HOUSTON-GALVESTON MPO
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **Cancel**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025		

Project History : Amendment # SEP-2026- 2026-07-31 Cancel project at the sponsor's request due to a change in funding priorities.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$187,480							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,480		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
			TDC: 37,496					

CURRENT VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025		

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
			TDC: 37,496					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19444 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$796,041
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026			

Project History : Amendment # SEP-2026- 2026-09-25 Transfer the FTA Section 5307 funds from MPOID 19443 which is being closed. Adjust the FY26 5307 Operating funds and TDCs of 19444 to match the Federal Split letter and Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases:	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		URBAN	\$796,041	\$0	\$0	\$796,041
Construction:	\$796,041		Funding by share:	\$796,041	\$0	\$0	\$796,041
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$796,041						
			TDC:	398,021			

CURRENT VERSION

MPOID / CSJ **19444 /** **STIP Revision Date: 05/02/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$575,350
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026			

Project History : Amendment # MAY 2026- 05/26/2026 Program in FY 2027 with FTA Section 5307 funding and matching TDCs.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases:	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		URBAN	\$575,350	\$0	\$0	\$575,350
Construction:	\$0		Funding by share:	\$575,350	\$0	\$0	\$575,350
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	575,350			

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Purchase Rail Support Vehicle		

Project History : Amendment # SEP-2026- 2026-09-25 Change Description to 'PURCHASE RAIL SUPPORT VEHICLE' to conform with new FTA program procurement requirements.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		SOGR	\$272,823	\$0	\$54,565	\$0
Construction:	\$327,388		Funding by share:	\$272,823	\$0	\$54,565	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$327,388						
			TDC:	0			

CURRENT VERSION

MPOID / CSJ **19546 /** **STIP Revision Date: 11/17/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Software/APC (Automatic Passenger Counters)		

Project History : Amendment # MAY2026- 05/22/2026 Program in FY 2027 of the 2027-2030 TIP

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0		SOGR	\$272,823	\$0	\$54,565	\$0
Construction:	\$0		Funding by share:	\$272,823	\$0	\$54,565	\$0
Construction Engineering:	\$0						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$0						
			TDC:	0			

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19580 /	STIP Revision Date:					FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	17,101	CR	R:E REVIEW	CONROE	MONTGOMERY COUNTY	\$20,000,000
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with STBG funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$20,000,000	STBG	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000
Right Of Way:	\$20,000,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$2,000,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$22,000,000		Funding by share:	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ	19580 /	STIP Revision Date:					FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History : Approved # MAY-2026- 05/22/2026 PROGRAM ROW & E (REVIEW) PHASES.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19599 / 1415-02-054** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		FM 1464	C	NONE	TXDOT HOUSTON DISTRICT	\$3,360,000
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STREET:	FM 1464					FUNDING CATEGORY:	10
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	W AIRPORT BLVD					NOx:	kg/day
TIP DESCRIPTION :	Install New Continuous Safety LED Lighting						

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of TXDOT's Statewide Safety Program with Cat-10 CRP funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$164,640	\$3,360,000	CAT10-CRP	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
Right Of Way:	\$0							
Construction:	\$3,360,000							
Construction Engineering:	\$201,600							
Contingencies:	\$336,000							
Indirects:	\$170,688							
Bond Financing:	\$0							
Total Project Cost	\$4,232,928							
			Funding by share:	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19599 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:		\$0						
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19600 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	17,101	CR	C	CONROE	MONTGOMERY COUNTY	\$115,000,000
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STREET:	OLD CONROE RD	FUNDING CATEGORY:	7
LIMITS FROM:	SL 336	VOC:	kg/day
LIMITS TO:	RIVERS EDGE DR	NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER.		

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2029 with STBG funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,635,000	\$115,000,000	STBG	\$92,000,000	\$0	\$23,000,000	\$0	\$115,000,000
Right Of Way:	\$0							
Construction:	\$115,000,000							
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$142,577,000		Funding by share:	\$92,000,000	\$0	\$23,000,000	\$0	\$115,000,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19600 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History : Approved # MAY 2026- 05/22/2026 SPLIT FROM MPOID 17101 AND PROGRAM IN FY 29 OF THE 2027 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		\$0
			TDC:					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19611 / 0110-04-226** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	19,318	IH 45 N	R	NONE	MONTGOMERY COUNTY	\$18,750,000
STREET:	IH 45 N					FUNDING CATEGORY:	5
LIMITS FROM:	HARDY TOLL ROAD					VOC:	2.69 kg/day
LIMITS TO:	WOODLANDS PARKWAY					NOx:	0.18 kg/day
TIP DESCRIPTION :	CONSTRUCT AUXILIARY LANE FROM NORTH OF SH 99 TO THE RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SH IH45 GP LANES AND SH IH45 SBFR TO SB HARDY T						

Project History : Amendment # SEP-2026- 2026-09-25 Split \$15M federal CMAQ from 19318 and program in FY 2027 for ROW acquisition.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,837,924	\$18,750,000	CMAQ	\$15,000,000	\$0	\$3,750,000	\$0	\$18,750,000
Right Of Way:	\$18,750,000							
Construction:	\$200,773,950							
Construction Engineering:	\$8,030,958							
Contingencies:	\$20,077,395							
Indirects:	\$10,199,317							
Bond Financing:	\$0							
Total Project Cost	\$267,669,544		Funding by share:	\$15,000,000	\$0	\$3,750,000	\$0	\$18,750,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19611 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19612 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$16,050,214

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : PREVENTATIVE MAINTENANCE: 4 BUS OPERATING FACILITY ROOF REPLACEMENTS USING FY 2025 SECTION 5307 FUNDS. BOFS: NORTHWEST, FALLBROOK, POLK AND WEST.

Project History : Amendment # SEP-2026- 2026-09-25 Add Capital project in FY 2027 split from FTA Section 5307 funding derived from amendment of 19113.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$16,050,214	URBAN	\$16,050,214	\$0	\$0	\$0	\$16,050,214
Right Of Way:	\$0							
Construction:	\$16,050,214							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$16,050,214		Funding by share:	\$16,050,214	\$0	\$0	\$0	\$16,050,214
			TDC: 3,210,043					

CURRENT VERSION

MPOID / CSJ **19612 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ	19613 /	STIP Revision Date:					FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	E	PEARLAND	BRAZORIA COUNTY	\$7,500,000
STREET:	PEARLAND PKWY					FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD					VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS						
Project History :	Amendment # SEP-2026- 2026-09-25 Program E phase of STBG funded Pearland Parkway Extension, MPO ID 18135, in FY 2027.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$7,500,000	STBG	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ	19613 /	STIP Revision Date:					FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19614 /		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	18,135	CR	R	PEARLAND	BRAZORIA COUNTY	\$1,000,000
STREET:		PEARLAND PKWY				FUNDING CATEGORY:	7
LIMITS FROM:		DIXIE FARM RD				VOC:	kg/day
LIMITS TO:		CR 129 (FM 2351)				NOx:	kg/day
TIP DESCRIPTION :		PEARLAND PARKWAY EXTENSION RIGHT-OF-WAY					

Project History : Amendment # SEP-2026- 2026-09-25 Program ROW phase for MPO ID 18135 with \$1.0M of STBG in FY 2029.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$1,000,000						
Right Of Way:	\$1,000,000		STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$800,000	\$0	\$200,000	\$0	\$1,000,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19614 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19615 / 3510-05-062		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$46,000,000
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	BRIDGELAND CREEK PKWY					VOC:	kg/day
LIMITS TO:	N BRIDGELAND LAKE PKWY					NOx:	kg/day
TIP DESCRIPTION :	Construct New 2-Lane Northbound and Southbound Frontage Roads, Reverse Ramps, and Add U-Turns (Segment E)						
Project History :	Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with Local funding for Harris County MUD #3.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,254,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$46,000,000	LOCAL	\$0	\$0		\$0	\$46,000,000
Construction:	\$46,000,000							
Construction Engineering:	\$1,840,000							
Contingencies:	\$4,600,000							
Indirects:	\$2,336,800							
Bond Financing:	\$0							
Total Project Cost	\$57,030,800		Funding by share:	\$0	\$0	\$46,000,000	\$0	\$46,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19615 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
August 2026 Future Amendment**

r sed							PROJECT STATUS: 10 Y
MPOID / CSJ		17101 / 0912-37-231		STIP Revision Date:			FY 2031
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	19,580	CR	C	CONROE	MONTGOMERY COUNTY	\$66,150,178
STREET:		OLD CONROE RD				FUNDING CATEGORY:	7,3
LIMITS FROM:		RIVERS EDGE DR				VOC:	kg/day
LIMITS TO:		FM 1488				NOx:	kg/day
TIP DESCRIPTION :		RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES					

Project History : Amendment # SEP-2026- 2026-09-25 Modify STBG funding in 10Y to reflect the programming of 19580 and 19600 in the TIP. Delay from FY 2029 to FY 2031.

Remarks: Parent: 19580; Children: 17101, 19600

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,635,000	\$66,150,178						
Right Of Way:	\$20,000,000		STBG	\$47,189,964	\$0	\$11,797,491	\$0	\$58,987,455
Construction:	\$66,150,178		LOCAL CONT	\$0	\$0	\$0	\$7,162,723	\$7,162,723
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$113,727,178		Funding by share:	\$47,189,964	\$0	\$11,797,491	\$7,162,723	\$66,150,178
			TDC:	0				

Current							PROJECT STATUS: 10 Y
MPOID / CSJ		17101 / 0912-37-231		STIP Revision Date: 11/17/2025			FY 2029
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CS	C	CONROE	MONTGOMERY COUNTY	\$201,150,178
STREET:		OLD CONROE RD				FUNDING CATEGORY:	7,3
LIMITS FROM:		SL 336 S				VOC:	kg/day
LIMITS TO:		FM 1488				NOx:	kg/day
TIP DESCRIPTION :		WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER					

Project History : Amendment # DEC 2025- 2025-12-18 Amended to the 2045 RTP Update Project Listing

Added to the project description

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,635,000	\$201,150,178						
Right Of Way:	\$20,000,000		STBG	\$155,189,964	\$0	\$38,797,491	\$0	\$193,987,455
Construction:	\$66,150,178		LOCAL CONT	\$0	\$0	\$0	\$7,162,723	\$7,162,723
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$113,727,178		Funding by share:	\$155,189,964	\$0	\$38,797,491	\$7,162,723	\$201,150,178
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18135 /** **STIP Revision Date:** **FY 2034**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	CR	C	PEARLAND	BRAZORIA COUNTY	\$47,536,128
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.		

Project History : Amendment# SEP-2026: 2026-09-25: Reduce the funding by \$8.5M dollars which will be used to create E-phase, MPO ID 19613, in FY 2027, and \$1.0M for R-phase MPO ID 19614 in FY 2029.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$47,536,128	STBG	\$38,028,902	\$0	\$9,507,226	\$0	\$47,536,128
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$38,028,902	\$0	\$9,507,226	\$0	\$47,536,128
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **18135 /** **STIP Revision Date:** **FY 2034**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Brazoria	CR	C	NONE	BRAZORIA COUNTY	\$56,036,128
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STREET:	PEARLAND PKWY	FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD	VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)	NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS.		

Project History : Amendment # DEC 2025- 12/12/2025 Amended to the 2945 RTP Update Project Listing

Added to the project description and Total Project Cost.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,500,000	\$56,036,128	STBG	\$44,828,902	\$0	\$11,207,226	\$0	\$56,036,128
Right Of Way:	\$1,000,000							
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186		Funding by share:	\$44,828,902	\$0	\$11,207,226	\$0	\$56,036,128
			TDC:					

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
August 2026 Future Amendment**

VERSION #2							PROJECT STATUS: 10 Y
MPOID / CSJ		18872 / 3510-02-008		STIP Revision Date:			FY 2035
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 99	C:R	NONE	BRAZORIA COUNTY TOLL ROAD AUTHORITY	\$604,900,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	SEG B-2: CONSTRUCT NEW LOCATION, 4-LANE TOLLWAY WITH INTERCHANGES AT FM 1462, FM 2917, AND SH 36 AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS						

Project History : Amendment # SEP-2026- 2026-09-25 Delay from FY 2027 to FY 2035 due to a change in the sponsor's priorities.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,793,600	\$604,900,000	TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Right Of Way:	\$78,500,000		ROW	\$0	\$78,500,000	\$0	\$0	\$78,500,000
Construction:	\$526,400,000							
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$0	\$604,900,000	\$0	\$0	\$604,900,000
			TDC:	0				

VERSION #1						PROJECT STATUS: TIP	
MPOID / CSJ		18872 / 3510-02-008		STIP Revision Date: 08/15/2024		FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		SH 99	C:R	NONE	BRAZORIA COUNTY	\$604,900,000
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS						
Project History :	Amendment # MAR-2023- 2023-03-24 Limit clarification only: use 'N OF FM 2403' because SH 99 crosses FM 1462 in multiple locations. Delay to FY 2027. Change sponsor to Brazoria County.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,793,600	\$604,900,000	TOLL	\$0	\$526,400,000	\$0	\$0	\$526,400,000
Right Of Way:	\$78,500,000		ROW	\$0	\$78,500,000	\$0	\$0	\$78,500,000
Construction:	\$526,400,000							
Construction Engineering:	\$21,056,000							
Contingencies:	\$52,640,000							
Indirects:	\$26,741,120							
Bond Financing:	\$0							
Total Project Cost	\$731,130,720		Funding by share:	\$0	\$604,900,000	\$0	\$0	\$604,900,000
			TDC:	0				

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ		18896 / 0675-08-123		STIP Revision Date: 11/17/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		IH 45 N	C	WILLIS	TXDOT HOUSTON DISTRICT	\$1,620,000
STREET:	IH 45 N					FUNDING CATEGORY:	10
LIMITS FROM:	AT LONG STREET RD					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEAR LOVE'S TRUCK STOP.						

Project History : Approved # May 2026- 05/22/2026 Programmed in FY 2027 with CRP funding.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$79,380	Cost of Approved Phases: \$1,620,000	Funding Category	Federal	State	Local Contribution
Right Of Way:	\$0		CAT10-CRP	\$1,296,000	\$324,000	\$0
Construction:	\$1,620,000					\$0
Construction Engineering:	\$97,200					\$0
Contingencies:	\$162,000					\$0
Indirects:	\$82,296					\$0
Bond Financing:	\$0					\$0
Total Project Cost	\$2,040,876		Funding by share:	\$1,296,000	\$324,000	\$0
			TDC:	0		

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19014 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	19,017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876

STREET: US 90A FUNDING CATEGORY: 5

LIMITS FROM: PITTS RD VOC: 4.78 kg/day

LIMITS TO: CRAVENS RD NOx: 0.32 kg/day

TIP DESCRIPTION : ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of the TIP/STIP changing funding from STBG to CMAQ.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876						
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19014 /** **STIP Revision Date:** 11/17/2025 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	19,017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876

STREET: US 90A FUNDING CATEGORY: 7

LIMITS FROM: PITTS RD VOC: kg/day

LIMITS TO: CRAVENS RD NOx: kg/day

TIP DESCRIPTION : ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS

Project History : Amendment # OCT-2025A- 10/30/2025 Delay from FY 2025 to FY 2026 to match TXDOT Statewide Program schedule.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876						
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC: 0					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19017 / 0027-08-192** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
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STREET:	US 90A				FUNDING CATEGORY:	5
LIMITS FROM:	PITTS RD				VOC:	4.78 kg/day
LIMITS TO:	CRAVENS RD				NOx:	0.32 kg/day
TIP DESCRIPTION :	INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.					

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 of the TIP/STIP changing funding from STBG to CMAQ.

Remarks: 2023 PSP Project ID 751. E phase 19014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$1,407,100						
Right Of Way:	\$0							
Construction:	\$0		CMAQ	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19017 / 0027-08-192** **STIP Revision Date:** 08/15/2024 **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
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STREET:	US 90A				FUNDING CATEGORY:	7
LIMITS FROM:	PITTS RD				VOC:	kg/day
LIMITS TO:	CRAVENS RD				NOx:	kg/day
TIP DESCRIPTION :	INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.					

Project History : Approved # June 2024- 06/28/2024 Group 'C' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in the 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds.

Remarks: 2023 PSP Project ID 751. E phase 19014.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$1,407,100						
Right Of Way:	\$0							
Construction:	\$0		STBG	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction Engineering:	\$1,407,100							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
			TDC: 0					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19025 / 0508-01-396		STIP Revision Date:			FY 2032
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Amendment # SEP-2026- 2026-09-25 Delay from FY 2028 in the TIP to FY 2032 in the 10Y to allow for nearby drainage project (CSJ 0508-01-410) to be completed.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$7,200,000							
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0							
Total Project Cost	\$269,164,000		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19025 / 0508-01-396		STIP Revision Date: 08/08/2026			FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,000,000
STREET:	IH 10					FUNDING CATEGORY:	4,9998,12
LIMITS FROM:	E OF GREGG ST					VOC:	kg/day
LIMITS TO:	E OF WACO ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH 10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)						
Project History :	Approved # May 2026- 05/22/2026 Delay from FY 2027 to FY 2028.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,820,000	\$226,000,000	ST-WIDE	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
Right Of Way:	\$46,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction:	\$180,000,000		I2CL-CLRLANE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$7,200,000							
Contingencies:	\$18,000,000							
Indirects:	\$9,144,000							
Bond Financing:	\$0							
Total Project Cost	\$269,164,000		Funding by share:	\$190,000,000	\$36,000,000	\$0	\$0	\$226,000,000
			TDC:	0				

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	19065 / 0912-34-240		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$5,746,887
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct & widen sidewalk along Burney Rd from Voss Rd to south of Vinehill Rd, construct new boardwalk around south end of Gannoway Lake, new SUP from boardwalk to Imperial subdivision, a new pedestrian bridge over Oyster Creek (continued in Remarks)						
Project History :	Amendment# SEP-2026: 2026-09-25: Cover a \$1.9M cost overrun with additional STBG funds split 50/50 and modify the project scope at the sponsor's request.						
Remarks:	...and an extension of the concrete trail from the bridge to Cullinan Park.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$268,444	\$5,746,887	STBG	\$3,824,204	\$0	\$0	\$0	\$3,824,204
Right Of Way:	\$0		STBG	\$961,342	\$0	\$240,336	\$0	\$1,201,678
Construction:	\$5,478,443		LOCAL CONT	\$0	\$0		\$721,005	\$721,005
Construction Engineering:	\$273,922							
Contingencies:	\$547,844							
Indirects:	\$278,305							
Bond Financing:	\$0							
Total Project Cost	\$6,846,958		Funding by share:	\$4,785,546	\$0	\$240,336	\$721,005	\$5,746,887
			TDC: 765,441					

CURRENT VERSION

MPOID / CSJ	19065 / 0912-34-240		STIP Revision Date: 11/17/2025				FY 2025
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,204
STREET:	GANNOWAY LAKE TRAIL					FUNDING CATEGORY:	7
LIMITS FROM:	VOSS RD					VOC:	kg/day
LIMITS TO:	CULLINAN PARK					NOx:	kg/day
TIP DESCRIPTION :	Construct concrete trail						

Project History : Amendment # DEC 2025- 12/19/2025 Amended/Added 2045 RTP Update Amendment Project Listing. Changed FY and TPC.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$178,773	\$3,827,204	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Right Of Way:	\$0							
Construction:	\$3,648,431							
Construction Engineering:	\$218,906							
Contingencies:	\$364,843							
Indirects:	\$185,340							
Bond Financing:	\$0							
Total Project Cost	\$4,596,293		Funding by share:	\$3,827,204	\$0	\$0	\$0	\$3,827,204
			TDC: 765,441					

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ	19081 /		STIP Revision Date:				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$1,977,362
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PREVENTATIVE MAINTENANCE: LIGHT RAIL VEHICLE TRUCK REHABILITATION USING FY 2023 FTA SECTION 5307 FUNDS						

Project History : Amendment# SEP-2026: 2026-09-25: Change scope and phase of work from Operating to Capital, adding TDCs as match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0							
Construction:	\$1,977,362							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362							
			Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
			TDC:	395,472				

CURRENT VERSION

MPOID / CSJ		19081 /		STIP Revision Date: 08/03/2026			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	\$1,977,362
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE						

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
			TDC:	988,681				

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

CANCELLEDCELLED

CURRENT VERSION

MPOID / CSJ		19091 /	STIP Revision Date: 08/15/2024				FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	C	GALVESTON	CITY OF GALVESTON	\$7,280,000
STREET:	CITY OF GALVESTON					FUNDING CATEGORY:	3
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCTION - TROLLEY BARN/MAINTENANCE FACILITY REFURBISHMENT						

Project History : Approved # June 2024- 06/28/2024 Program in FY 2027 with RAISE grant funding.

Remarks: The funding estimate includes an anticipated state allocation of 1,300,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,280,000	Cat-3	\$6,500,000	\$0	\$780,000	\$0	\$7,280,000
Right Of Way:	\$0							
Construction:	\$7,280,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$7,280,000		Funding by share:	\$6,500,000	\$0	\$780,000	\$0	\$7,280,000
			TDC:	0				

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

CANCELLED

CURRENT VERSION

MPOID / CSJ **19101 / 0508-01-395** **STIP Revision Date: 08/15/2024** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10 E	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$3,360,000

STREET: IH 10 E FUNDING CATEGORY: 10

LIMITS FROM: AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521 VOC: kg/day

LIMITS TO: - NOx: kg/day

TIP DESCRIPTION: CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEAR FLYING J TRUCK STOP.

Project History : Approved # JUNE 2024- 06/28/2024 Program with Cat-10/CRP in FY 2028.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$164,640		Funding Category	Federal	State	Local	Funding By Category
Right Of Way:	\$0	\$3,360,000	CAT10-CRP	\$2,688,000	\$672,000	\$0	\$3,360,000
Construction:	\$3,360,000						
Construction Engineering:	\$201,600		Funding by share:	\$2,688,000	\$672,000	\$0	\$3,360,000
Contingencies:	\$336,000						
Indirects:	\$170,688						
Bond Financing:	\$0						
Total Project Cost	\$4,232,928						
			TDC: 0				

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19104 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital		HOUSTON	METRO	\$25,000,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PREVENTATION MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2024 SECTION 5307 APPORTIONMENT		

Project History : Amendment # SEP-2026- 2026-09-25 Change project description and phase of work from Operating to Capital. Add 5M TDCs as required match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000,000		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
			TDC: 5,000,000					

CURRENT VERSION

MPOID / CSJ **19104 /** **STIP Revision Date: 08/03/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating		HOUSTON	METRO	\$25,000,000
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT		

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000,000	URBAN	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$25,000,000	\$0	\$0	\$0	\$25,000,000
			TDC: 12,500,000					

10-Aug-26

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19113 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Capital	HOUSTON	METRO	\$17,375,639
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	PREVENTATIVE MAINTENANCE: REBUILD LIGHT RAIL VEHICLE TRUCKS USING FY 2025 FTA SECTION 5307 FUNDS		

Project History : Amendment # SEP-2026- 2026-09-25 Reduce the funding, change the description, change the phase of work from Operating to Capital, and modify the number of TDCs used in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$17,375,639	URBAN	\$17,375,639	\$0	\$0	\$0	\$17,375,639
Right Of Way:	\$0							
Construction:	\$17,375,639		Funding by share:	\$17,375,639	\$0	\$0	\$0	\$17,375,639
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$17,375,639		TDC: 3,475,128					

CURRENT VERSION

MPOID / CSJ **19113 /** **STIP Revision Date: 08/03/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	VA	Operating	HOUSTON	METRO	\$33,425,853
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STREET:	METRO SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT		

Project History : Amendment # MAY 2026- 05/26/2026 PROGRAM IN FY 2027 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$33,425,853	URBAN	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Right Of Way:	\$0							
Construction:	\$0		Funding by share:	\$33,425,853	\$0	\$0	\$0	\$33,425,853
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		TDC: 16,712,927					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

CANCELLEDLED

CURRENT VERSION

MPOID / CSJ		19209 / 0912-37-265		STIP Revision Date: 11/17/2025			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C:E	MAGNOLIA	MONTGOMERY COUNTY	\$9,500,000
STREET:	HARDIN STORE RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 2978					VOC:	kg/day
LIMITS TO:	SH 249					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct from 2 lanes to 2 lanes						

Project History : Amendment # AUG-2025A- 08/31/2025 Add engineering as an authorized phase of work at the sponsor's request.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$443,756	Cost of Approved Phases: \$9,500,000	Funding Category	Federal	State	Local
Right Of Way:	\$0					Local Contribution
Construction:	\$9,056,244		STBG	\$9,500,000	\$0	\$0
Construction Engineering:	\$452,812					\$0
Contingencies:	\$905,624		Funding by share:	\$9,500,000	\$0	\$0
Indirects:	\$460,057					\$0
Bond Financing:	\$0					\$0
Total Project Cost	\$11,318,494					
			TDC:	1,900,000		

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ		19210 / 0912-73-247		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000
STREET:	STEWART RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 3005					VOC:	kg/day
LIMITS TO:	7 1/2 MILE RD					NOx:	kg/day
TIP DESCRIPTION :	Mill & Overlay and localized base repairs						

Project History : Amendment # SEP-2026- 2026-09-25 Modify project scope at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$318,500		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ		19210 / 0912-73-247		STIP Revision Date: 11/22/2024			FY 2026
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$6,500,000
STREET:	STEWART RD					FUNDING CATEGORY:	7
LIMITS FROM:	FM 3005					VOC:	kg/day
LIMITS TO:	7 1/2 Mile Road					NOx:	kg/day
TIP DESCRIPTION :	Mill & Overlay, localized base repairs, addition of paved shoulders for dedicated bicycle lanes and crushed concrete or limestone transition between the pavement and existing grade.						

Project History : Amendment # OCT-2024C- 10/25/2024 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Preventative Maintenance and Rehabilitation Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$318,500		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$6,500,000	STBG	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$6,500,000							
Construction Engineering:	\$325,000							
Contingencies:	\$650,000							
Indirects:	\$330,200							
Bond Financing:	\$0							
Total Project Cost	\$8,123,700		Funding by share:	\$6,500,000	\$0	\$0	\$0	\$6,500,000
			TDC: 1,300,000					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ	19236 / 0912-37-267		STIP Revision Date:			FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	C:E	NONE	MONTGOMERY COUNTY	\$14,520,000
STREET:	MONTGOMERY COUNTY					FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						
Project History :	Amendment# SEP-2026: 2026-09-25: Add \$3.5M of CMAQ at the sponsor's request to accommodate significant changes in regulations and design standards since the origin system design in 2007.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$678,246	\$14,520,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$6,920,000	\$0	\$0	\$0	\$6,920,000
Construction:	\$13,841,754							
Construction Engineering:	\$692,088							
Contingencies:	\$1,384,175							
Indirects:	\$703,161		Funding by share:	\$14,520,000	\$0	\$0	\$0	\$14,520,000
Bond Financing:	\$0							
Total Project Cost	\$17,299,424							
			TDC:	2,904,000				

CURRENT VERSION

MPOID / CSJ	19236 / 0912-37-267		STIP Revision Date: 11/17/2025			FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	C:E	NONE	MONTGOMERY COUNTY	\$11,720,000
STREET:	MONTGOMERY COUNTY					FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION :	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking.						
Project History :	Approved # May 2026- 05/22/2026 Programmed in FY 2027 with Cat-5 and Cat-7 funding matched with TDCs.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$547,455	\$11,720,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Construction:	\$11,172,545							
Construction Engineering:	\$558,627							
Contingencies:	\$1,117,255							
Indirects:	\$567,565		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Bond Financing:	\$0							
Total Project Cost	\$13,963,447							
			TDC:	2,344,000				

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
August 2026 Future Amendment**

r sed Vers n							PROJECT STATUS: 10 Y							
MPOID / CSJ		19318 / 0110-04-226		STIP Revision Date:			FY 2036							
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST							
Houston	Montgomery		IH 45	C	NONE	MONTGOMERY COUNTY	\$200,773,950							
STREET:	IH 45					FUNDING CATEGORY:	5							
LIMITS FROM:	HARDY TOLL ROAD					VOC:	2.69 kg/day							
LIMITS TO:	WOODLANDS PKWY					NOx:	0.18 kg/day							
TIP DESCRIPTION :	CONSTRUCT NB AUXILIARY LANE FROM N OF SH 99 TO RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMPS RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING SB IH 45 GP LANES AND SB IH45 SBFR (Cont. in Remarks)													
Project History : Amendment # SEP-2026- 2026-09-25 Donate \$15M of federal CMAQ funds to create ROW project, MPO ID 19611, in FY 2027.														
Remarks: ,,,TO SB HARDY TOLL RD. CONSTRUCT AUXILIARY LANE CONNECTING SB GP LANES TO SB HARDY TOLL RD CONNECTOR RAMP														
Total Project Cost Information:														
Preliminary Engineering:	\$9,837,924	Cost of Approved Phases: \$200,773,950	Authorized Funding by Category/Share:											
Right Of Way:	\$18,750,000		Funding Category	Federal	State	Local Contribution	Funding By Category							
Construction:	\$200,773,950		CMAQ	\$160,619,160	\$0	\$40,154,790	\$0							
Construction Engineering:	\$8,030,958													
Contingencies:	\$20,077,395													
Indirects:	\$10,199,317		Funding by share:	\$160,619,160	\$0	\$40,154,790	\$0							
Bond Financing:	\$0													
Total Project Cost	\$267,669,544													
			TDC:	0										

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		19339 /		STIP Revision Date:			CCANCELLED	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$613,193	
STREET:	SEAWALL BLVD					FUNDING CATEGORY:	5	
LIMITS FROM:	AT 33RD ST					VOC:	0.01 kg/day	
LIMITS TO:	-					NOx:	0.03 kg/day	
TIP DESCRIPTION :	CONSTRUCT A NEW TRAFFIC SIGNAL							
Project History : Amendment # SEP-2026- 2026-09-25 Cancel project at the sponsor's request as they have decided to use local funding.								

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$30,046		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$613,193	CMAQ	\$490,554	\$0	\$122,639	\$0	\$613,193
Construction:	\$613,193							
Construction Engineering:	\$55,187							
Contingencies:	\$61,319							
Indirects:	\$31,150							
Bond Financing:	\$0							
Total Project Cost	\$790,896		Funding by share:	\$490,554	\$0	\$122,639	\$0	\$613,193
			TDC: 0					

CURRENT VERSION

MPOID / CSJ	19339 /	STIP Revision Date:				FY	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History : Approved # May 2026- 05/22/2026 Program in FY 2027 with Cat-5 funding based on TPC approval of the PSP recommendations in February 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ		19395 / 3510-10-024		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99	C	NONE	TXDOT BEAUMONT DISTRICT	\$36,038,063
STREET:	SH 99					FUNDING CATEGORY:	3
LIMITS FROM:	S LANGSTON DR					VOC:	kg/day
LIMITS TO:	KILGORE PKWY					NOx:	kg/day
TIP DESCRIPTION :	Widen toll lanes from 2 to 4 (SEG I-1 and I-2)						
Project History :	Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with \$36.0M of State Toll funding at TXDOT's request.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,765,865	\$36,038,063	TOLL	\$0	\$36,038,063	\$0	\$0	\$36,038,063
Right Of Way:	\$0							
Construction:	\$36,038,063							
Construction Engineering:	\$1,441,523							
Contingencies:	\$3,603,806							
Indirects:	\$1,830,734							
Bond Financing:	\$0							
Total Project Cost	\$44,679,991							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19395 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:							
LIMITS FROM:						FUNDING CATEGORY:	
LIMITS TO:						VOC:	kg/day
TIP DESCRIPTION :						NOx:	kg/day

Project History : Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19402 / 3510-09-005** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	SH 99 SEG H	C	NONE	TXDOT BEAUMONT DISTRICT	\$258,659,016
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STREET:	SH 99 SEG H				FUNDING CATEGORY:	3
LIMITS FROM:	COMMUNITY DR (SOUTH)				VOC:	kg/day
LIMITS TO:	US 90				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANE TOLLWAY (SEG H)					

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$285.7M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$12,674,292	\$258,659,016	TOLL	\$0	\$258,659,016	\$0	\$0	\$258,659,016
Right Of Way:	\$0							
Construction:	\$258,659,016							
Construction Engineering:	\$10,346,361							
Contingencies:	\$25,865,902							
Indirects:	\$13,139,878							
Bond Financing:	\$0							
Total Project Cost	\$320,685,448							
			Funding by share:	\$0	\$258,659,016	\$0	\$0	\$258,659,016
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19402 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:					FUNDING CATEGORY:	
LIMITS FROM:					VOC:	kg/day
LIMITS TO:					NOx:	kg/day
TIP DESCRIPTION :						

Project History : Amendment # DEC 2025- 12/23/2025 Amended/Added to 2045 RTP Update Amendment Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19403 / 3510-10-023		STIP Revision Date:			FY 2028
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers		SH 99 SEG I-I	C	NONE	TXDOT BEAUMONT DISTRICT	\$42,228,912
STREET:	SH 99 SEG I-I					FUNDING CATEGORY:	3
LIMITS FROM:	LIBERTY C/L S					VOC:	kg/day
LIMITS TO:	E OF SH 146 (IN MONT BELVIEU)					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 LANES TO 4 LANES TOLLWAY (SEG I-I)						
Project History : Amendment# SEP-2026: 2026-09-25: Program in FY 2028 with \$42.2M of State Toll funding at TXDOT's request.							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,069,217		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$0	\$42,228,912	TOLL	\$0	\$42,228,912	\$0	\$0	\$42,228,912
Construction:	\$42,228,912							
Construction Engineering:	\$1,689,156							
Contingencies:	\$4,222,891							
Indirects:	\$2,145,229							
Bond Financing:	\$0							
Total Project Cost	\$52,355,405		Funding by share:	\$0	\$42,228,912	\$0	\$0	\$42,228,912
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19403 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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HOUSTON-GALVESTON MPO
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August 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19404 / 3510-09-006** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Liberty	SH 99 SEG I-I	C	NONE	TXDOT BEAUMONT DISTRICT	\$185,807,213
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STREET:	SH 99 SEG I-I				FUNDING CATEGORY:	3
LIMITS FROM:	US 90				VOC:	kg/day
LIMITS TO:	CHAMBERS C/L				NOx:	kg/day
TIP DESCRIPTION :	WIDEN 2 TO 4 LANE TOLLWAY (SEG I-I)					

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2028 with \$185.8M of State Toll funding at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,104,553	\$185,807,213	TOLL	\$0	\$185,807,213	\$0	\$0	\$185,807,213
Right Of Way:	\$0							
Construction:	\$185,807,213							
Construction Engineering:	\$7,432,289							
Contingencies:	\$18,580,721							
Indirects:	\$9,439,006							
Bond Financing:	\$0							
Total Project Cost	\$230,363,783							
			Funding by share:	\$0	\$185,807,213	\$0	\$0	\$185,807,213
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19404 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:					FUNDING CATEGORY:	
LIMITS FROM:					VOC:	kg/day
LIMITS TO:					NOx:	kg/day
TIP DESCRIPTION :						

Project History : Amendment # NOV 2025- 10/29/2025 Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19442 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$696,041
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						
Project History :	Amendment # SEP-2026- 2026-07-31 The City of Conroe has previously under-programmed FY 26 Capital funds. The requested adjustment will match the Federal Split letter and Conroe's Program of Projects.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$696,041	URBAN	\$696,041	\$0	\$0	\$0	\$696,041
Right Of Way:	\$0							
Construction:	\$696,041							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$696,041							
			Funding by share:	\$696,041	\$0	\$0	\$0	\$696,041
			TDC:	139,208				

CURRENT VERSION

MPOID / CSJ		19442 /		STIP Revision Date: 05/02/2025			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						
Project History :	Amendment # MAY 2026- 05/26/2026 Program in FY 27 of the 2027-2030 TIP						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
			Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC:	24,000				

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **Cancel**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025		

Project History : Amendment # SEP-2026- 2026-07-31 Cancel project at the sponsor's request due to a change in funding priorities.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$187,480		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,480							
TDC: 37,496								

CURRENT VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **05/02/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480

STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025		

Project History : Amendment # APR-2025- 04/25/2025 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0							
Construction:	\$0		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0							
TDC: 37,496								

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19444 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$796,041
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026			

Project History : Amendment # SEP-2026- 2026-09-25 Transfer the FTA Section 5307 funds from MPOID 19443 which is being closed. Adjust the FY26 5307 Operating funds and TDCs of 19444 to match the Federal Split letter and Conroe's Program of Projects.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		URBAN	\$796,041	\$0	\$0	\$0	\$796,041
Right Of Way:	\$0							
Construction:	\$796,041							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$796,041		Funding by share:	\$796,041	\$0	\$0	\$0	\$796,041
			TDC:	398,021				

CURRENT VERSION

MPOID / CSJ **19444 /** **STIP Revision Date: 05/02/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$575,350
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STREET:	CITY OF CONROE	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION : OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026			

Project History : Amendment # MAY 2026- 05/26/2026 Program in FY 2027 with FTA Section 5307 funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		URBAN	\$575,350	\$0	\$0	\$0	\$575,350
Right Of Way:	\$0	\$575,350						
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$0		Funding by share:	\$575,350	\$0	\$0	\$0	\$575,350
			TDC:	575,350				

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HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Purchase Rail Support Vehicle		

Project History : Amendment # SEP-2026- 2026-09-25 Change Description to 'PURCHASE RAIL SUPPORT VEHICLE' to conform with new FTA program procurement requirements.

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0					
Construction:	\$327,388		SOGR	\$272,823	\$0	\$54,565
Construction Engineering:	\$0					\$0
Contingencies:	\$0					\$0
Indirects:	\$0					\$0
Bond Financing:	\$0					\$0
Total Project Cost	\$327,388		Funding by share:	\$272,823	\$0	\$54,565
						\$0

TDC: 0

CURRENT VERSION

MPOID / CSJ **19546 /** **STIP Revision Date:** **11/17/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston	VA	Capital	GALVESTON	CITY OF GALVESTON	\$327,388
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STREET:	CITY OF GALVESTON	FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA	VOC:	kg/day
LIMITS TO:	VA	NOx:	kg/day
TIP DESCRIPTION :	Software/APC (Automatic Passenger Counters)		

Project History : Amendment # MAY2026- 05/22/2026 Program in FY 2027 of the 2027-2030 TIP

Remarks:

Total Project Cost Information:		Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$327,388	Funding Category	Federal	State	Funding By Category
Right Of Way:	\$0					
Construction:	\$0		SOGR	\$272,823	\$0	\$54,565
Construction Engineering:	\$0					\$0
Contingencies:	\$0					\$0
Indirects:	\$0					\$0
Bond Financing:	\$0					\$0
Total Project Cost	\$0		Funding by share:	\$272,823	\$0	\$54,565
						\$0

TDC: 0

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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ED VERSION					PROJECT STATUS: TIP			
MPOID / CSJ		19580 /		STIP Revision Date:			FY 2027	
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		CR	R:E REVIEW	CONROE	MONTGOMERY COUNTY	\$20,000,000	
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7	
LIMITS FROM:	SL 336 S					VOC:	kg/day	
LIMITS TO:	FM 1488					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER							
Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with STBG funding.								
Remarks: Parent: 19580; Children: 17101, 19600								
Total Project Cost Information:		Cost of Approved Phases: \$20,000,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$5,635,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$20,000,000		STBG	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000
Construction:	\$181,150,178							
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$228,727,178							
			TDC: 0					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19599 / 1415-02-054** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend		FM 1464	C	NONE	TXDOT HOUSTON DISTRICT	\$3,360,000
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STREET:	FM 1464					FUNDING CATEGORY:	10
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LIMITS FROM:	FM 1093					VOC:	kg/day
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LIMITS TO:	W AIRPORT BLVD					NOx:	kg/day
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TIP DESCRIPTION : Install New Continuous Safety LED Lighting

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 of TXDOT's Statewide Safety Program with Cat-10 CRP funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$164,640	\$3,360,000	CAT10-CRP	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
Right Of Way:	\$0							
Construction:	\$3,360,000							
Construction Engineering:	\$201,600							
Contingencies:	\$336,000							
Indirects:	\$170,688							
Bond Financing:	\$0							
Total Project Cost	\$4,232,928		Funding by share:	\$2,688,000	\$672,000	\$0	\$0	\$3,360,000
			TDC: 0					

CURRENT VERSION

MPOID / CSJ **19599 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
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LIMITS FROM:						VOC:	kg/day
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LIMITS TO:						NOx:	kg/day
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TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
August 2026 Future Amendment**

ORIGINAL VERSION						PROJECT STATUS: TIP		
MPOID / CSJ		19600 /		STIP Revision Date:		FY 2029		
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	19,580	CR	C	CONROE	MONTGOMERY COUNTY	\$115,000,000	
STREET:	OLD CONROE RD					FUNDING CATEGORY: 7		
LIMITS FROM:	SL 336					VOC:	kg/day	
LIMITS TO:	RIVERS EDGE DR					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 TO 4-LANES AND EXTEND ROADWAY ON NEW LOCATION INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER.							
Project History :	Amendment # SEP-2026- 2026-09-25 Program in FY 2029 with STBG funding.							
Remarks:	19580: Parent; Children: 17101, 19600							
Total Project Cost Information:		Cost of Approved Phases: \$115,000,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$5,635,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$20,000,000		STBG	\$92,000,000	\$0	\$23,000,000	\$0	\$115,000,000
Construction:	\$115,000,000							
Construction Engineering:	\$4,600,000							
Contingencies:	\$11,500,000							
Indirects:	\$5,842,000							
Bond Financing:	\$0							
Total Project Cost	\$162,577,000							
			TDC: 0					

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**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
August 2026 Future Amendment**

ORIGINAL VERSION

PROJECT STATUS: TIP

MPOID / CSJ19611 / 0110-04-226STIP Revision Date:FY 2027

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	19,318	IH 45 N	R	NONE	MONTGOMERY COUNTY	\$18,750,000
STREET:	IH 45 N					FUNDING CATEGORY:	5
LIMITS FROM:	HARDY TOLL ROAD					VOC:	2.69 kg/day
LIMITS TO:	WOODLANDS PARKWAY					NOx:	0.18 kg/day
TIP DESCRIPTION :	CONSTRUCT NB AUXILIARY LANE FROM NORTH OF SH 99 TO THE RAMP CONNECTING TO NBFR. CONSTRUCT BRAIDED RAMP RELOCATING AND CONNECTING NB HARDY TOLL RD TO NB IH 45 GP LANES AND IH 45 NBFR, RELOCATING AND CONNECTING IH45 GP LANES AND IH45 SBFR TO SB HARDY...						

Project History : Amendment # SEP-2026- 2026-09-25 Split \$15M federal CMAQ from 19318 and program in FY 2027 for ROW acquisition.

Remarks: ... TOLL RD. CONSTRUCT SB AUXILIARY LANE CONNECTING SB GP LANES TO SB HARDY TOLL RD CONNECTOR RAMP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$9,837,924	\$18,750,000	CMAQ	\$15,000,000	\$0	\$3,750,000	\$0	\$18,750,000
Right Of Way:	\$18,750,000							
Construction:	\$200,773,950							
Construction Engineering:	\$8,030,958							
Contingencies:	\$20,077,395							
Indirects:	\$10,199,317							
Bond Financing:	\$0							
Total Project Cost	\$267,669,544							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **19612 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$16,050,214

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : PREVENTATIVE MAINTENANCE: 4 BUS OPERATING FACILITY ROOF REPLACEMENTS USING FY 2025 SECTION 5307 FUNDS. BOFS: NORTHWEST, FALLBROOK, POLK AND WEST.

Project History : Amendment# SEP-2026: 2026-09-25: Add Capital project in FY 2027 using FTA Section 5307 funding derived from amendment of 19113.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$16,050,214	URBAN	\$16,050,214	\$0	\$0	\$0	\$16,050,214
Right Of Way:	\$0							
Construction:	\$16,050,214		Funding by share:	\$16,050,214	\$0	\$0	\$0	\$16,050,214
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$16,050,214							
			TDC: 3,210,043					

CURRENT VERSION

MPOID / CSJ **19612 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:			Funding by share:	\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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PROPOSED VERSION

MPOID / CSJ		19613 /		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CR	E	PEARLAND	BRAZORIA COUNTY	\$7,500,000
STREET:	PEARLAND PKWY					FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD					VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT NEW LOCATION, 4 LANE ROAD WITH RAISED MEDIAN, SIDEWALK AND TRAFFIC SIGNALS						
Project History :	Amendment # SEP-2026- 2026-09-25 Program E phase of STBG funded Pearland Parkway Extension, MPO ID 18135, in FY 2027.						

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$7,500,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$1,000,000	\$7,500,000	STBG	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613		Funding by share:	\$6,000,000	\$0	\$1,500,000	\$0	\$7,500,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19613 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							
Project History :							

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:			Funding by share:	\$0	\$0	\$0		
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ		19614 /		STIP Revision Date:			FY 2029
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	18,135	CR	R	PEARLAND	BRAZORIA COUNTY	\$1,000,000
STREET:	PEARLAND PKWY					FUNDING CATEGORY:	7
LIMITS FROM:	DIXIE FARM RD					VOC:	kg/day
LIMITS TO:	CR 129 (FM 2351)					NOx:	kg/day
TIP DESCRIPTION :	PEARLAND PARKWAY EXTENSION RIGHT-OF-WAY						

Project History : Amendment # SEP-2026- 2026-09-25 Program ROW phase for MPO ID 18135 with \$1.0M of STBG in FY 2029.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$7,500,000		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$1,000,000	\$1,000,000	STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction:	\$47,536,128							
Construction Engineering:	\$1,941,445							
Contingencies:	\$4,853,613		Funding by share:	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$62,831,186							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ		19614 /		STIP Revision Date:			FY
DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:				\$0	\$0	\$0		\$0
Construction:								
Construction Engineering:								
Contingencies:			Funding by share:	\$0	\$0	\$0		
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

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HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19615 / 3510-05-062** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$46,000,000
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STREET: SH 99 FUNDING CATEGORY: 3

LIMITS FROM: BRIDGELAND CREEK PKWY VOC: kg/day

LIMITS TO: N BRIDGELAND LAKE PKWY NOx: kg/day

TIP DESCRIPTION : Construct New 2-Lane Northbound and Southbound Frontage Roads, Reverse Ramps, and Add U-Turns (Segment E)

Project History : Amendment # SEP-2026- 2026-09-25 Program in FY 2027 with Local funding for Harris County MUD #3 at TXDOT's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,254,000	\$46,000,000	LOCAL	\$0	\$0	\$46,000,000	\$0	\$46,000,000
Right Of Way:	\$0							
Construction:	\$46,000,000							
Construction Engineering:	\$1,840,000							
Contingencies:	\$4,600,000							
Indirects:	\$2,336,800							
Bond Financing:	\$0							
Total Project Cost	\$57,030,800							
			Funding by share:	\$0	\$0	\$46,000,000	\$0	\$46,000,000
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **19615 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

11. TECHNICAL ADVISORY COMMITTEE (TAC) SUBCOMMITTEES' STRUCTURE

BACKGROUND

The Technical Advisory Committee (TAC) reviews the work of the metropolitan planning process, provides advice on the methods of planning and implementation, and works with staff to develop and evaluate policy options and recommendations to the Transportation Policy Council.

The TAC performs technical, planning, and policy review of the Metropolitan Planning Organization (MPO) planning activities and products. The planning activities and products include the Unified Planning Work Program, Regional Transportation Plan, Transportation Improvement Program, Public Participation Plan, Congestion Management Process, transportation air quality conformity documents, and other regional and subregional planning efforts carried out by the MPO.

The TAC bylaws allow the TAC to create standing committees, ad hoc committees, and work groups (collectively called technical subcommittees) composed of subject matter experts and other interested parties. Technical subcommittees provide specialization, expertise, collaboration, in-depth analysis, advice, or recommendations to the TAC on specific tasks or issues.

There are currently six subcommittees of the Technical Advisory Committee:

- Transportation Systems Management and Operations (TSMO)
- Pedestrian-Bicyclist
- Regional Transportation Plan
- Transportation Improvement Program
- Transportation Air Quality
- Regional Transit Coordination

The subcommittees are currently governed by the Bylaws and Operating Procedures of the Technical Advisory Committee's Subcommittees, which was last amended May 13, 2020, available here: (<https://www.h-gac.com/getmedia/7f66779d-cf75-40dc-a38e-849d56fcb730/TAC-Subcommittees-Bylaws>).

The TAC bylaws have been reviewed and amended as of November 21, 2025. Partners, stakeholders, and staff noted during the review process that the current subcommittee structure may no longer be serving the TAC and the MPO as efficiently and effectively as they could. It is also noted that the subcommittee purposes and membership should be reviewed to ensure continued relevance to the current structure and work of the TAC and MPO as well as the revised TAC bylaws.

TAC reviewed draft updates to the subcommittee bylaws and provided feedback and suggestions to staff at its February meeting (item 11B attached). Proposed revisions to the TAC subcommittee structure were presented in April and July.

CURRENT SITUATION

Staff received comments on the proposed subcommittee adjustments and have updated the draft for TAC to review and discuss in preparation for finalizing this fall for implementation in 2027. (item 11C attached)

ACTION REQUESTED

Discussion only.

GUIDELINES AND OPERATING PROCEDURES FOR TECHNICAL SUBCOMMITTEES

(Amended,)

The Technical Advisory Committee (TAC) reviews the work of the metropolitan transportation planning process; provides advice on methods of planning; and works with staff to develop and evaluate policy options and recommendations to the Transportation Policy Council. The TAC may create standing committees, ad hoc committees, and work groups (collectively called technical subcommittees) to assist the TAC in its work. The following guidelines govern the procedures and composition of Technical Subcommittees of the Technical Advisory Committee (TAC).

A. Purpose

The purpose of technical subcommittees is to promote coordination of metropolitan transportation planning activities and advise the TAC and Houston-Galveston Area Council (H-GAC) staff in the development and execution of the Unified Planning Work Program, the development and implementation of the Regional Transportation Plan, and assist with the development of the Transportation Improvement Program (TIP), including the review of and recommendations for candidate project and program funding allocations. Technical subcommittees also review various current and future transportation policies, programs, and projects specific to the topics and goals of each technical subcommittee or as referred to them by the TAC or Metropolitan Planning Organization (MPO) Director.

Standing committee: a permanent, specialized group that focuses on a specific subject or set of subjects within the TAC's broader jurisdiction. These subcommittees allow for a more detailed examination of issues, and their findings and recommendations go to the TAC for consideration.

Ad hoc committee: a committee created for a specific, temporary purpose that is dissolved once its particular task is completed.

Work group: a group of individuals assembled to focus on a specific task or project. Typically, the work group is formed for a specific duration until its objectives are met, such as developing a new product or improving an existing process.

Nothing in these guidelines shall preclude the MPO Director from establishing such other ad hoc committees or working groups as may be deemed necessary to carry out any tasks included within the Unified Planning Work Program, to enhance consultation with transportation planning stakeholders or interested parties, or to provide technical review and advice for the regional transportation planning process.

B. Membership

Each technical subcommittee shall be comprised of members of the TAC or other persons who have expertise or interest in transportation planning and the topics and goals of the technical subcommittee as determined by the TAC. Membership should generally reflect the makeup of the TAC and others who have technical expertise that would provide benefit to the purpose of the technical subcommittee. The voting membership criteria for each technical subcommittee are defined in the technical subcommittee descriptions.

Member appointments shall be recommended by the TAC Nominating Committee and confirmed by the TAC. Members shall serve for a term of one (1) year or for the duration of the committee in the case of an ad hoc committee or working group. Membership for all technical subcommittees shall be confirmed by majority vote of the TAC in attendance at a regularly scheduled meeting with a quorum of TAC members. Engineering, planning, or other consultants, who are for-profit or have financial interest in transportation projects are not eligible to serve as a member of a technical subcommittee due to potential conflicts of interest.

C. Alternate Members

Each voting member of a standing committee may have a designated alternate member who may serve at any standing committee meeting in the voting member's absence. Alternate members must be appointed in the same manner as the voting member. Appointed alternate members will have the voting rights and privileges of members when serving in the absence of the standing committee voting member.

Alternate members shall not be designated for ad hoc committees or work groups.

D. Officers

Each technical subcommittee shall have a Chair and Vice-Chair, each to serve for a term of one year and no more than 3 consecutive years in any single position. The Chair and Vice-Chair shall be members of the TAC and recommended by the TAC Nominating Committee and approved by the TAC. In the event the Chair is unable to serve the entire term of office, the Vice Chair shall succeed to the office of Chair and the new Chair shall appoint a technical subcommittee member to serve as Vice Chair for the remainder of the term. This appointment shall be subject to approval by the majority of the technical subcommittee members present at the next called meeting.

E. Vacancies

Each member shall be eligible to serve during the term as long as the member occupies the position held at the time of his or her appointment to the subcommittee. In the event that a voting member becomes ineligible or unable to serve, a new member must be appointed in the same manner as the previous voting member.

F. Quorum

Fifty percent plus one of the total technical subcommittee voting membership shall constitute a quorum. A quorum is required to be present for any formal action by the technical subcommittee. Informational items may be taken up by the technical subcommittee in the absence of a quorum at the discretion of the presiding officer.

G. Meetings

Each technical subcommittee shall meet as needed, but no less than quarterly. Notice of each meeting shall be provided to each member at least one week prior to the meeting. Meetings shall be open to public attendance and provide opportunities for public comments. Robert's Rules of Order shall govern all standing committee meetings.

H. Annual Work Plan

H-GAC staff will work with each standing committee to develop an annual work plan. The annual work plan will describe the key goals and tasks for the upcoming year and will be presented to the TAC. The purpose, tasks, and objectives for an ad hoc committee or working group shall be presented to the TAC for concurrence upon formation of such ad hoc committee or working group.

I. Progress Reports

Each standing committee will provide a quarterly progress report on its activities. Each report will be presented to the TAC by the standing committee Chair or Vice-Chair. The Chair of each ad hoc committee and work group will provide such progress reports as the Chair deems appropriate in consultation with staff and the TAC Chair. Each ad hoc committee and work group will present a final report to the TAC.

J. Minutes

Summary minutes of all meetings shall be kept and recorded by H-GAC staff furnished to the technical subcommittee for this purpose.

K. Administrative Support

H-GAC as the designated MPO, shall provide staff support to the technical subcommittees.

Draft Technical Subcommittees Summary

Below is a summary of Technical Subcommittees of the Technical Advisory Committee (TAC). The Subcommittees are a mix of standing committees, ad-hoc committees and working groups. This document will be updated and posted to the H-GAC website as the TAC adjusts these subcommittees.

Standing subcommittees will work with H-GAC staff to develop an annual work plan. The annual work plan will describe the key goals, tasks, and deliverables for the upcoming year and will be presented to the TAC. TAC will outline the key goals, tasks, timeline and deliverables for ad-hoc committees and working groups as they are formed.

Standing Committees:

Standing Committee on Congestion – Provides guidance and advises the Technical Advisory Committee and H-GAC staff on regional efforts to address congestion, including the Congestion Management Process, Transportation System Management and Operations (TSMO), Intelligent Transportation Systems (ITS), Travel Demand Management (TDM), the annual Regional Mobility Report, and such other systems management and operations issues referred by the TAC or H-GAC staff.

Membership of this subcommittee will not exceed 28 members, seeking representation from the following areas of expertise or interest:

- Economic Development and Land Use Planning (General Planning)
- Transportation ~~Engineers~~ Professionals – City/County
- Transportation Demand Management Practitioner (TMO, Vanpool, Carpool, etc.)
- Transit Operators
- Management Districts/~~TIRZs~~
- Colleges and Universities
- Rail/Freight
- Trucking/Logistics
- Citizen Representative
- Transportation Management Centers
- Ports
- Toll Authorities
- TxDOT
- Chair or Representative- Standing Committee on Active Transportation
- Chair or Representative- Standing Committee on Human Services and Public Transportation

Selection Criteria: Members must also be nonprofit or government representatives (ex: staff, committee or board member, or volunteer) or affiliated with a relevant business/industry association with expertise in measuring, analyzing or reducing congestion representing various related areas – recurring congestion (including commute to work or school, signalization), non-recurring congestion (including weather, event, collisions, breakdowns, other incidents, construction/work zone).

Standing Committee on Active Transportation - Provides guidance and advises TAC and H-GAC staff on regional active transportation issues and strategies, including the regional Active Transportation Plan, safe routes to schools, transportation alternatives project selection criteria and evaluation, active transportation subregional planning projects, and such other active transportation issues referred by the TAC or H-GAC staff.

Membership of the subcommittee will not exceed ~~Maximum of~~ 24 members, seeking representation from the following areas of expertise or interest ~~seeking representatives from the following areas:~~

- Transit
- Local Government
- TxDOT
- Citizen interests
- Management Districts/~~TIRZs~~
- Nonprofits
- Chair or Representative- Standing Committee on Congestion
- Chair or Representative- Standing Committee on Human Services and Public Transportation

Minimum Selection Criteria: Members must be nonprofit or government representatives (ex: staff, committee or board, volunteer) with expertise in pedestrian and bicyclist issues including safety, education, infrastructure, enforcement and advocacy.

Standing Committee on Transit and Human Services Transportation - Provides guidance and advises TAC and H-GAC staff on regional transit and human services transportation issues, strategies, and projects including regional transit provider and services coordination, regional and subregional transit service and capital planning, human services transportation coordination, and such other transit issues referred to it by the TAC or H-GAC staff:

- Membership of the subcommittee will not exceed ~~Maximum of~~ 24 members, seeking representation from the following areas of expertise or interest ~~representing the following:~~
- Each Regional Transit Provider ~~(11)~~
- ~~TxDOT Public Transportation Division (1)~~
- Local Governments ~~(1)~~
- Social/Human Services ~~(5)~~
- Business and Citizen Interests ~~(4)~~
- Chair or Representative- Standing Committee on Active Transportation ~~(1)~~
- Chair or Representative- Standing Committee on Congestion ~~(1)~~

Minimum Selection Criteria:

Members should have a basic interest in and understanding of public and/or human transportation service provision and operation within the region: what services are available, how they are provided/operated, and (ideally) the gaps where they aren't. Any entity that operates general public transit or specialized transportation services (elderly, disabled, mental disability, NEMT, etc.) within the region should be eligible to participate. Business or non-profit interests for whom public or human service transportation is important to their operations (e.g. large management districts like TMC, HHS organizations like Baker-Ripley) should also be eligible, as well as citizen's interest/advocacy groups (e.g. LINK Houston).

Ad-Hoc Subcommittees

Regional Transportation Plan (RTP) 2050 – Provides guidance to the H-GAC Staff and the TAC in the development of the RTP 2050, including providing recommendations to TAC on project selection criteria and fundamental planning assumptions, data and methodologies used in development of the RTP 2050. It is expected that this group will meet one year in advance of the need for a new Regional Transportation Plan every four years and that work will be completed once the RTP is approved. As of the writing of this document, this group has begun its work.

Transportation Improvement Program (TIP) 2029 – Provides guidance to H-GAC Staff and the TAC regarding development of a new TIP Policy and any adjustments to the Project Delivery and Milestone Development Policy to guide development of the 2029-2032 TIP. It is anticipated that this group will meet every two years, ahead of the need for a new Transportation Improvement Program. Work will be completed once policies are approved.

Working Groups

None active currently.

12. CALL FOR SUBREGIONAL PLANNING REQUESTS

BACKGROUND

Subregional Planning is a partnership between H-GAC and local public entities located within the eight-county region of the H-GAC Metropolitan Planning Organization. These planning efforts are unique because H-GAC assists local governments and agencies in performing mobility studies that focus on local transportation networks and ensure they align with the regional transportation network. Subregional Planning serves as a pipeline for including projects that have been through a formal local public participation process in the Regional Transportation Plan (RTP) and eventually the Transportation Improvement Program (TIP). Over the past few years, H-GAC has received a significant increase in requests from local partners to perform mobility studies, including, but not limited to developing and/or updating mobility plans, thoroughfare plans, corridor studies, and feasibility studies.

CURRENT SITUATION

On April 24, 2026, the Transportation Policy Council (TPC) approved the Criteria for Subregional Planning Requests, a policy establishing a process for programming subregional planning activities into the Unified Planning Work Program (UPWP). The Criteria will be used to evaluate and prioritize submittals during future Call for Subregional Planning Requests. Staff will present information about the upcoming call, which will open on September 1, 2026. A virtual come and go information session will be held on Tuesday, September 22, 2026, from 1:00pm – 3:00pm for local sponsors who are interested in submitting a subregional planning request. Information about the 2026 Call for Subregional Planning Requests will be available on the H-GAC website at <https://www.h-gac.com/subregional-planning>.

ACTION REQUESTED

Information only.



RTP2050.com

Join a Virtual Public Meeting

6:30 – 7:30 p.m. | Monday, August 17

Register at: <https://tinyurl.com/RTPAug17>

6:30 – 7:30 p.m. | Wednesday, August 19

Register at: <https://tinyurl.com/RTPAug19>

6:30 – 7:30 p.m. | Wednesday, August 26

Register at: <https://tinyurl.com/RTPAug26>

Go to the Website to:

- Learn more about the 2050 Regional Transportation Plan
- Review updates and meeting materials
- Share your input on proposed transportation projects

Call 832-821-2050 or email RTP2050@h-gac.com for accommodations