

13A. ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Delay nine projects with various sponsors (MPO IDs 7641, 19028, 19057, 19058, 19059, 19065, 19066, 19068, 19205) which are grouped by project type in TxDOT Statewide Programs, to fiscal years 2026-2028 to conform with the programs' schedules.
- Delay three TxDOT Houston District reconstruction and widening projects (MPO ID 10132, 10133, 18029) to FY 2026 and FY 2028 to align them with the Texas Transportation Commission approved FY 2026 TxDOT Unified Transportation Program (UTP).
- Delay the Fort Bend Public Transportation's bus purchase (MPO ID 18238) from FY 2025 to FY 2026 due to a Federal Highway Administration's program eligibility review.
- Correct the funding category of Houston Transtar's SH 36 Intelligent Transportation System Installation (MPO ID 18404) from Category-2 to Category-5, which was originally programmed, and was inadvertently changed during the 2025-2028 TIP development. Change the sponsor to the TxDOT Houston District per the agreement between the agencies.
- Delay the Houston-Galveston Area Council's FY 2023-2024 Clean Vehicles Program (MPO ID 18853) from FY 2025 to FY 2026 due to 'Buy-America' Program requirements.
- Delay the Houston-Galveston Area Council's FY 2023 Commuter and Transit Pilot Program (MPO ID 18854) from FY 2025 to FY 2026 to coordinate it with other program grants.

- Delay the Harris County Toll Road Authority's (HCTRA) SH 225 direct connectors construction at SL 8 (MPO ID 18883) from FY 2026 to FY 2027 after a further assessment of the scope elements.
- Delay TxDOT Houston District's main lane reconstruction project through the SH 225/SL 8 interchange (MPO ID 18960) from FY 2026 to FY 2027 to coordinate with HCTRA's direct connector construction project.
- Delay the City of Sugar Land's US 90A railroad monitoring engineering phase (MPO ID 19014) from FY 2025 to FY 2026 to allow for completion of an Advance Funding Agreement (AFA) with the TxDOT Houston District.
- Delay Harris County's Rankin Road access management engineering phase (MPO ID 19018) from FY 2025 to FY 2026 in anticipation of funding and scope changes for the construction phase.
- Delay Harris County's Richey Road access management engineering phase (MPO ID 19021) from FY 2025 to FY 2026 in anticipation of funding and scope changes for the construction phase.
- Change the sponsor of the City of Missouri City's FY 2026 Hunters Glen Trail Improvements project (MPO 19046) to METRO per the agreement between the agencies.
- Delay METRO's FY 2024 Support of Enhanced Mobility of Seniors and Disabled Person's (MPO 19110) to FY 2026 to align it with other program grants and change the project type to 'Operating' at METRO's request.
- Delay TxDOT Beaumont District's US 90 sidewalk construction at SH 146 (MPO ID 19188) from FY 2025 to FY 2026 due to a delay in processing change-order funding.
- Update the Facility, Limits and Description of the Houston Park Board's Brays and Keegans Trail and Bridge construction project (MPO ID 19191) with more detailed descriptions at the sponsor's request.
- Delay The Woodlands Township Transit Maintenance Facility construction (MPO ID 19192) from FY 2025 to FY 2026 due to Federal Transit Administration and Federal Highway Administration environmental reviews.
- Delay Harris County Transit's Lynchburg Ferry Vessel Replacements (MPO ID 19238) from FY 2025 to FY 2026 due to the Federal Highway Administration's program eligibility review and request for additional cost estimates. Change the sponsor from the Harris County Toll Road Authority per the agreement between the agencies.

ACTION REQUESTED

Information Only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2025 Administrative Modifications

Projects Affected (MPOID (CSJ)):

7641 (0912-00-560)	10132 (3416-01-012)	10133 (0976-02-086)	18029 (0027-08-147)
18238 (0912-00-767)	18404 (0187-05-062)	18853 (0912-00-686)	18854 (0941-12-687)
18883 (0502-01-243)	18960 (0502-01-244)	19014 (0027-08-192)	19018 (0912-72-798)
19021 (0912-72-799)	19028 (0912-34-235)	19046 (0912-34-239)	19057 (0912-73-241)
19058 (3595-01-027)	19059 (3595-01-028)	19065 (0912-34-240)	19066 (0912-72-795)
19068 (0912-72-796)	19110 (NA)	19188 (0028-03-110)	19191 (0912-72-832)
19192 (0912-37-269)	19205 (0912-72-821)	19238 (0912-72-833)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	2	24
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Nov 3, 2025 21:00:31 CST)

11/03/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight (Nov 4, 2025 10:00:56 CST)

11/04/2025

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

**2025-2028 TIP and 2045 RTP
October 2025 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP Revision required?	Proposed Modifications			Schedule
						Funding (M)			
						Fed/State	Local	Scope	
1	7641-0912-00-560	CITY OF PEARLAND (BRA)	CLEAR CREEK TRAIL (UH CLEAR LAK..., N OF HUGHES ...) CONSTRUCT 10-FOOT MULTI USE TRAIL	P/B	No				✓ FY 2025 to FY 2027
2	10132-3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No				✓ FY 2027 to FY 2028
3	10133-0976-02-086	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (FM 865, SH 35) WIDEN FROM 4 LANES TO 6 LANES	R	No				✓ FY 2027 to FY 2028
4	18029-0027-08-147	TXDOT HOUSTON DISTRICT (FOR)	US 90A (FM 359, SH 99) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS (WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.	R	No				✓ FY 2025 to FY 2026
5	18238-0912-00-767	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (UNIVERSITY B..., DOWNTOWN HOU...) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	T	No				✓ FY 2025 to FY 2026
6	18404-0187-05-062	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (AUSTIN C/L, SS 10) Install new ITS equipment and infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.	R	Yes	✓	Funding category only	Sponsor change	
7	18853-0912-00-686	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024	O	No				✓ FY 2025 to FY 2026
8	18854-0912-00-687	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023	T	No				✓ FY 2025 to FY 2026
9	18883-0502-01-243	HCTRA (HAR)	SH 225 (AT SL 8,) Construct 4 DCs at SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)	R	No				✓ FY 2026 to FY 2027
10	18960-0502-01-244	TXDOT HOUSTON DISTRICT (HAR)	SH 225 (W OF SL 8, E OF SL 8) RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No				✓ FY 2026 to FY 2027
11	19014-0027-08-192	CITY OF SUGAR LAND (FOR)	US 90A (PITTS RD, CRAVENS RD) ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS	R	No				✓ FY 2025 to FY 2026

**2025-2028 TIP and 2045 RTP
October 2025 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP Revision required?	Proposed Modifications			Schedule
						Funding (M)		Scope	
						Fed/State	Local		
12	19018 0912-72-798	HARRIS COUNTY (HAR)	RANKIN RD (IH 45 NBFR, RANCH VIEW T...) ENGINEERING FOR RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO	R	No				✓ FY 2025 to FY 2026
13	19021 0912-72-799	HARRIS COUNTY (HAR)	RICHEY RD E (IH 45 NBFR, GROVEDALE RD) ENGINEERING FOR EAST RICHEY ROAD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND SIDEWALK IMPROVEMENTS	R	No				✓ FY 2025 to FY 2026
14	19028 0912-34-235	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) Purchase 9 transit vehicles for Phase II of new downtown service	T	No				✓ FY 2025 to FY 2026
15	19046 0912-34-239	METRO (FOR)	TEXAS PKWY/FM 2234 (AT INDEPENDE...,) Replace existing gravel trail with concrete enhancing access to transit	P/B	No			Sponsor change	
16	19057 0912-73-241	CITY OF GALVESTON (GAL)	VA (VA, VA) Replace Existing Traffic Signal and Install New Guard Rail	R	No				✓ FY 2025 to FY 2026
17	19058 3595-01-027	CITY OF GALVESTON (GAL)	SH 275 (AT 33rd ST,) Installation of a New Traffic Signal at 33rd Street and Harborside Drive	R	No				✓ FY 2025 to FY 2027
18	19059 3595-01-028	CITY OF GALVESTON (GAL)	SH 275 (AT 16TH ST,) Installation of a New Traffic Signal at 16th Street and Harborside Drive	R	No				✓ FY 2025 to FY 2026
19	19065 0912-34-240	CITY OF SUGAR LAND (FOR)	GANNOWAY LAKE TRAIL (VOSS RD, CULLINAN PAR...) Construct concrete trail	P/B	No				✓ FY 2025 to FY 2026
20	19066 0912-72-795	CITY OF BELLAIRE (HAR)	BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace Pl (VA, VA) Engineering/Environmental (Development Phase Only) for pavement condition analysis	R	No				✓ FY 2025 to FY 2026
21	19068 0912-72-796	CITY OF HOUSTON (HAR)	WAUGH DR (AT MEMORIAL ...,) Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections	P/B	No				✓ FY 2025 to FY 2026
22	19110 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY2024-APPORTIONMENT	T	No			✓ Project Type change	✓ FY 2025 to FY 2026
23	19188 0028-03-110	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (SH 146 E, COLBERT ST S) Construct eastbound sidewalks.	P/B	No				✓ FY 2025 to FY 2026

**2025-2028 TIP and 2045 RTP
October 2025 Administrative Modifications**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP Revision required?	Proposed Modifications			Schedule
						Funding (M)			
						Fed/State	Local	Scope	
24	19191 0912-72-832	HOUSTON PARKS BOARD (HAR)	BRAYS BAYOU AND KEEGANS TRAIL AND BRIDGES (BUFFALO SPEE..., STELLA LINK ...) Construct new shared use path along Brays Bayou from Buffalo Speedway to Stella Link Rd; construct new bike/ped bridge at confluence of Brays and Willow Waterhole Bayous; construct new bike/ped bridge at confluence of Keegans and Brays Bayous	P/B	Yes			✓ Clarify only	
25	19192 0912-37-269	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.	T	No				✓ FY 2025 to FY 2026
26	19205 0912-72-821	DOWNTOWN MANAGEMENT DIST... (HAR)	HOUSTON CBD (VA, VA) MILL AND OVERLAY STREETS TO ADDRESS POOR CONDITIONS INHIBITING TRAVEL	R	No				✓ FY 2025 to FY 2026
27	19238 0912-72-833	HARRIS CO. COMMUNITY & E... (HAR)	LYNCHBURG FERRY (AT 1001 INDE...) Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels	T	No			Sponsor change	✓ FY 2025 to FY 2026

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **7641 / 0912-00-560** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	C	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET: CLEAR CREEK TRAIL						FUNDING CATEGORY:	9
LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS						VOC:	kg/day
LIMITS TO: N OF HUGHES RD						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT 10-FOOT MULTI USE TRAIL							

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2027 to match TXDOT Statewide Program schedule.

Remarks: E phase 7127

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$985,000	\$8,098,000	TASA	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$8,023,000		\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000	
Construction Engineering:	\$404,900		TDC: 0					
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	\$0							
Total Project Cost	\$10,634,078							

CURRENT VERSION

MPOID / CSJ **7641 / 0912-00-560** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	C	PEARLAND	CITY OF PEARLAND	\$8,098,000
STREET: CLEAR CREEK TRAIL						FUNDING CATEGORY:	9
LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS						VOC:	kg/day
LIMITS TO: N OF HUGHES RD						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT 10-FOOT MULTI USE TRAIL							

Project History : Amendment # JUN-2024- 06/28/2024 Listed in Statewide Program with Cat 9 TASA funding.

Remarks: E phase 7127

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$985,000	\$8,098,000	TASA	\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$8,023,000		\$6,478,400	\$0	\$1,619,600	\$0	\$8,098,000	
Construction Engineering:	\$404,900		TDC: 0					
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	\$0							
Total Project Cost	\$10,634,078							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # OCT-2025A- 2025-10-24 Delay to FY 2028 to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,185,000	\$77,476,426	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$64,999,999		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Construction Engineering:	\$2,600,000							
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000							
Bond Financing:	\$0							
Total Project Cost	\$93,063,426							
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **05/02/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # JAN-2025A- 01/31/2025 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,185,000	\$77,476,426	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$64,999,999		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Construction Engineering:	\$2,600,000							
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000							
Bond Financing:	\$0							
Total Project Cost	\$93,063,426							
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ 10133 / 0976-02-086 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANES TO 6 LANES						

Project History : Amendment # OCT-2025A- 2025-10-24 Delay to FY 2028 to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,041,139	\$75,143,738	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Construction:	\$62,064,068		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Construction Engineering:	\$2,482,563							
Contingencies:	\$6,206,407							
Indirects:	\$3,152,855							
Bond Financing:	\$0							
Total Project Cost	\$90,026,702							

TDC: 0

CURRENT VERSION

MPOID / CSJ 10133 / 0976-02-086 **STIP Revision Date:** 11/22/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$75,143,738
STREET:	FM 518					FUNDING CATEGORY:	9998,2
LIMITS FROM:	FM 865					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANES TO 6 LANES						

Project History : Amendment # OCT-2024- 10/25/2024 Update funding to match 2025 UTP approved by the Texas Transportation Commission.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,041,139	\$75,143,738	ROW	\$0	\$13,079,670	\$0	\$0	\$13,079,670
Right Of Way:	\$13,079,670		METRO-TMA	\$49,651,254	\$12,412,814	\$0	\$0	\$62,064,068
Construction:	\$62,064,068		Funding by share:	\$49,651,254	\$25,492,484	\$0	\$0	\$75,143,738
Construction Engineering:	\$2,482,563							
Contingencies:	\$6,206,407							
Indirects:	\$3,152,855							
Bond Financing:	\$0							
Total Project Cost	\$90,026,702							

TDC: 0

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **18029 / 0027-08-147** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$64,275,405
STREET:	US 90A					FUNDING CATEGORY:	2,5
LIMITS FROM:	FM 359					VOC:	0.42 kg/day
LIMITS TO:	SH 99					NOx:	0.03 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.						

Project History : Amendment # OCT-2025A- 2025-10-24 Delay to FY 2026 to match the 2026 UTP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,149,495	\$64,275,405	METRO-TMA	\$49,857,572	\$12,464,393	\$0	\$0	\$62,321,965
Right Of Way:	\$0		CMAQ	\$1,562,752	\$390,688	\$0	\$0	\$1,953,440
Construction:	\$64,275,405							
Construction Engineering:	\$2,571,016							
Contingencies:	\$6,427,541							
Indirects:	\$3,265,191							
Bond Financing:	\$0							
Total Project Cost	\$79,688,647		Funding by share:	\$51,420,324	\$12,855,081	\$0	\$0	\$64,275,405
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **18029 / 0027-08-147** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$64,275,405
STREET:	US 90A					FUNDING CATEGORY:	2,5
LIMITS FROM:	FM 359					VOC:	0.42 kg/day
LIMITS TO:	SH 99					NOx:	0.03 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.						

Project History : Approved # JUNE 2024- 06/28/2024 Program in FY 2025 with increased Cat-2 to \$62,321,965 and add Cat-5 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,149,495	\$64,275,405	METRO-TMA	\$49,857,572	\$12,464,393	\$0	\$0	\$62,321,965
Right Of Way:	\$0		CMAQ	\$1,562,752	\$390,688	\$0	\$0	\$1,953,440
Construction:	\$64,275,405							
Construction Engineering:	\$2,571,016							
Contingencies:	\$6,427,541							
Indirects:	\$3,265,191							
Bond Financing:	\$0							
Total Project Cost	\$79,688,647		Funding by share:	\$51,420,324	\$12,855,081	\$0	\$0	\$64,275,405
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ **18238 / 0912-00-767** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	5
LIMITS FROM:	UNIVERSITY BLVD					VOC:	0.01 kg/day
LIMITS TO:	DOWNTOWN HOUSTON					NOx:	2.51 kg/day
TIP DESCRIPTION :	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						

Project History : Amendment # OCT-2025A- 2025-10-24 Delay from FY 2025 to FY 2026 due to FHWA eligibility review.

Remarks: CMAQ funds matched with 95,200 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$476,000	CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Right Of Way:	\$0							
Construction:	\$476,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$476,000		Funding by share:	\$476,000	\$0	\$0	\$0	\$476,000
			TDC: 95,200					

CURRENT VERSION

MPOID / CSJ **18238 / 0912-00-767** **STIP Revision Date:** **10/08/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$476,000
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	5
LIMITS FROM:	UNIVERSITY BLVD					VOC:	0.01 kg/day
LIMITS TO:	DOWNTOWN HOUSTON					NOx:	2.51 kg/day
TIP DESCRIPTION :	FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						

Project History : Amendment # JUL-2025A- 07/28/2025 Change CSJ# from 0912-00-617 to 0912-00-767 at TXDOT's request.

Remarks: CMAQ funds matched with 95,200 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$476,000	CMAQ	\$476,000	\$0	\$0	\$0	\$476,000
Right Of Way:	\$0							
Construction:	\$476,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$476,000		Funding by share:	\$476,000	\$0	\$0	\$0	\$476,000
			TDC: 95,200					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **18404 / 0187-05-062** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	C	ORCHARD	TXDOT HOUSTON DISTRICT	\$9,908,400
STREET:	SH 36					FUNDING CATEGORY:	5
LIMITS FROM:	AUSTIN C/L					VOC:	0.02 kg/day
LIMITS TO:	SS 10					NOx:	0.01 kg/day
TIP DESCRIPTION :	Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.						

Project History : Amendment # OCT-2025A- 2025-10-24 Change funding from Cat-2 back to Cat-5 which was originally programmed and which was inadvertently changed during the 2025 TIP development. Change sponsor to TxDOT Houston District per agreement between agencies.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$485,512	\$9,908,400	CMAQ	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Right Of Way:	\$0							
Construction:	\$9,908,400							
Construction Engineering:	\$495,420							
Contingencies:	\$990,840							
Indirects:	\$503,347							
Bond Financing:	\$0							
Total Project Cost	\$12,383,518							
			Funding by share:	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
			TDC:	0				

CURRENT VERSION

MPOID / CSJ **18404 / 0187-05-062** **STIP Revision Date:** **08/15/2024** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 36	C	ORCHARD	HOUSTON TRANSTAR	\$9,908,400
STREET:	SH 36					FUNDING CATEGORY:	2
LIMITS FROM:	AUSTIN C/L					VOC:	0.02 kg/day
LIMITS TO:	SS 10					NOx:	0.01 kg/day
TIP DESCRIPTION :	Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.						

Project History : Approved # June 2024- 06/28/2024 Program in FY 2026 with Cat-2 funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$485,512	\$9,908,400	METRO-TMA	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Right Of Way:	\$0							
Construction:	\$9,908,400							
Construction Engineering:	\$495,420							
Contingencies:	\$990,840							
Indirects:	\$503,347							
Bond Financing:	\$0							
Total Project Cost	\$12,383,518							
			Funding by share:	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION						PROJECT STATUS: GROUPED	
MPOID / CSJ		19014 / 0027-08-192		STIP Revision Date:			FY 2026

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	19017	US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:		US 90A		FUNDING CATEGORY:			7
LIMITS FROM:		PITTS RD		VOC:			kg/day
LIMITS TO:		CRAVENS RD		NOx:			kg/day
TIP DESCRIPTION :		ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS					

Project History : Amendment# OCT-2025A: 2025-10-31: Delay to FY 2026 in anticipation of completing Advance Funding Agreement with TxDOT.

Remarks: Construction: 19017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876	STBG	\$243,101	\$0	\$60,775	\$0	\$303,876
Right Of Way:	\$0							
Construction:	\$1,407,100							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC:	0				

ORIGINAL VERSION						PROJECT STATUS: GROUPED	
MPOID / CSJ		19014 / 0027-08-192		STIP Revision Date:			FY 2025

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876
STREET:		US 90A		FUNDING CATEGORY:			7
LIMITS FROM:		PITTS RD		VOC:			kg/day
LIMITS TO:		CRAVENS RD		NOx:			kg/day
TIP DESCRIPTION :		ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS					

Project History : Group 'E' phase of City of Sugar Land US 90A Railroad monitoring and communications system selected in 2023 PSP under Regional Goods Movement category in FY 2025 of the TXDOT Statewide ITS Program with Cat-7 funds.

Remarks: Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$303,876	\$303,876	STBG	\$243,101	\$0	\$60,775	\$0	\$303,876
Right Of Way:	\$0							
Construction:	\$1,407,100							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,710,976							
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
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PROPOSED VERSION						PROJECT STATUS: TIP	
MPOID / CSJ	19018 / 0912-72-798		STIP Revision Date:			FY 2026	

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	19019	CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:		RANKIN RD		FUNDING CATEGORY:		7	
LIMITS FROM:		IH 45 NBFR		VOC:		0.68 kg/day	
LIMITS TO:		RANCH VIEW TRAIL		NOx:		0.36 kg/day	
TIP DESCRIPTION :		ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK					

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 at the sponsor's request to coordinate with other project phases.

Remarks: 2023 PSP Project ID# 833.

C phase: 19019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,980,964	\$1,980,964	STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Right Of Way:	\$0		Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Construction:	\$14,632,236		TDC: 0					
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
Total Project Cost	\$19,551,354							

ORIGINAL VERSION						PROJECT STATUS: TIP	
MPOID / CSJ	19018 / 0912-72-798		STIP Revision Date:			FY 2025	

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	E	NONE	HARRIS COUNTY	\$1,980,964
STREET:		RANKIN RD		FUNDING CATEGORY:		7	
LIMITS FROM:		IH-45 NBFR		VOC:		0.68 kg/day	
LIMITS TO:		RANCH VIEW TRAIL		NOx:		0.36 kg/day	
TIP DESCRIPTION :		ENGINEERING for RANKIN ROAD ACCESS MANAGEMENT INCLUDING INTERSECTION MODIFICATIONS (LEADING PEDESTRIAN SIGNAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MITIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK					

Project History :

Remarks: 2023 PSP Project ID# 833.

MPOID 19019 is C phase

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,980,964	\$1,980,964	STBG	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Right Of Way:	\$0		Funding by share:	\$1,584,771	\$0	\$396,193	\$0	\$1,980,964
Construction:	\$14,632,236		TDC: 0					
Construction Engineering:	\$731,612							
Contingencies:	\$1,463,224							
Indirects:	\$743,318							
Bond Financing:	\$0							
Total Project Cost	\$19,551,354							

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PROPOSED VERSION

MPOID / CSJ 19028 / 0912-34-235 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,423,388
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Purchase 9 transit vehicles for Phase II of new downtown service						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,423,388	CAT10-CRP	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Right Of Way:	\$0							
Construction:	\$3,423,388							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,423,388		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
			TDC: 684,678					

CURRENT VERSION

MPOID / CSJ 19028 / 0912-34-235 **STIP Revision Date:** 08/15/2024 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	Capital	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$3,423,388
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Acquire 9 transit vehicles for Phase II of new downtown service						

Project History : Amendment # 2023-39- 12/15/2023 Program Carry-over funded project: Cat-10 \$3,423,388 and 684,678 TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,423,388	CAT10-CRP	\$3,423,388	\$0	\$0	\$0	\$3,423,388
Right Of Way:	\$0							
Construction:	\$3,423,388							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,423,388		Funding by share:	\$3,423,388	\$0	\$0	\$0	\$3,423,388
			TDC: 684,678					

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PROPOSED VERSION

MPOID / CSJ **19046 / 0912-34-239** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		TRAIL	Transfer	MISSOURI CITY	METRO	\$1,100,000	
STREET:		TEXAS PKWY/FM 2234				FUNDING CATEGORY:		7
LIMITS FROM:		AT INDEPENDENCE & MISSOURI CITY DR				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION : Replace existing gravel trail with concrete enhancing access to transit								

Project History : Amendment # OCT-2025A- 2025-10-24 Change the sponsor from the City of Missouri City to METRO per the agreement between the agencies.

Remarks: 220,000 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,100,000	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$0							
Construction:	\$1,100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,000		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
								TDC: 220,000

CURRENT VERSION

MPOID / CSJ **19046 / 0912-34-239** **STIP Revision Date:** **10/08/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		TRAIL	Transfer	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000	
STREET:		TEXAS PKWY/FM 2234				FUNDING CATEGORY:		7
LIMITS FROM:		AT INDEPENDENCE & MISSOURI CITY DR				VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION : Replace existing gravel trail with concrete enhancing access to transit								

Project History : Amendment # JUL-2025A- 07/25/2025 Delay from FY 2025 to FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,100,000	STBG	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$0							
Construction:	\$1,100,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,000		Funding by share:	\$1,100,000	\$0	\$0	\$0	\$1,100,000
								TDC: 220,000

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PROPOSED VERSION

MPOID / CSJ **19059 / 3595-01-028** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$525,000
STREET:	SH 275					FUNDING CATEGORY:	7
LIMITS FROM:	AT 16TH ST					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Installation of a New Traffic Signal at 16th Street and Harborside Drive						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$24,523	\$525,000	STBG	\$525,000	\$0	\$0	\$0	\$525,000
Right Of Way:	\$0		Funding by share:	\$525,000	\$0	\$0	\$0	\$525,000
Construction:	\$500,477							
Construction Engineering:	\$45,043							
Contingencies:	\$50,048							
Indirects:	\$25,424							
Bond Financing:	\$0							
Total Project Cost	\$645,515							
			TDC:	105,000				

CURRENT VERSION

MPOID / CSJ **19059 / 3595-01-028** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		SH 275	C:E	GALVESTON	CITY OF GALVESTON	\$525,000
STREET:	SH 275					FUNDING CATEGORY:	7
LIMITS FROM:	AT 16TH ST					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	Installation of a New Traffic Signal at 16th Street and Harborside Drive						

Project History : Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$24,523	\$525,000	STBG	\$525,000	\$0	\$0	\$0	\$525,000
Right Of Way:	\$0		Funding by share:	\$525,000	\$0	\$0	\$0	\$525,000
Construction:	\$500,477							
Construction Engineering:	\$45,043							
Contingencies:	\$50,048							
Indirects:	\$25,424							
Bond Financing:	\$0							
Total Project Cost	\$645,515							
			TDC:	105,000				

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PROPOSED VERSION

MPOID / CSJ **19065 / 0912-34-240** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,204
STREET: GANNOWAY LAKE TRAIL						FUNDING CATEGORY:	7
LIMITS FROM: VOSS RD						VOC:	kg/day
LIMITS TO: CULLINAN PARK						NOx:	kg/day
TIP DESCRIPTION : Construct concrete trail							

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$178,773	\$3,827,204	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Right Of Way:	\$0		Funding by share:					\$3,827,204
Construction:	\$3,648,431			\$3,827,204	\$0	\$0	\$0	
Construction Engineering:	\$218,906							
Contingencies:	\$364,843							
Indirects:	\$185,340							
Bond Financing:	\$0							
Total Project Cost	\$4,596,293							
TDC: 765,441								

CURRENT VERSION

MPOID / CSJ **19065 / 0912-34-240** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		TR	C:E	SUGAR LAND	CITY OF SUGAR LAND	\$3,827,204
STREET: GANNOWAY LAKE TRAIL						FUNDING CATEGORY:	7
LIMITS FROM: VOSS RD						VOC:	kg/day
LIMITS TO: CULLINAN PARK						NOx:	kg/day
TIP DESCRIPTION : Construct concrete trail							

Project History : Approved # JUNE 2024- 06/28/2024 Appendix J: TXDOT Statewide Programs projects: FY 2025

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$178,773	\$3,827,204	STBG	\$3,827,204	\$0	\$0	\$0	\$3,827,204
Right Of Way:	\$0		Funding by share:					\$3,827,204
Construction:	\$3,648,431			\$3,827,204	\$0	\$0	\$0	
Construction Engineering:	\$218,906							
Contingencies:	\$364,843							
Indirects:	\$185,340							
Bond Financing:	\$0							
Total Project Cost	\$4,596,293							
TDC: 765,441								

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 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ **19066 / 0912-72-795** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	E	BELLAIRE	CITY OF BELLAIRE	\$75,000
STREET: BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Four						FUNDING CATEGORY:	7
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : Engineering/Environmental (Development Phase Only) for pavement condition analysis							

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$75,000	\$75,000	STBG	\$75,000	\$0	\$0	\$0	\$75,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$75,000		Funding by share:	\$75,000	\$0	\$0	\$0	\$75,000
			TDC: 15,000					

CURRENT VERSION

MPOID / CSJ **19066 / 0912-72-795** **STIP Revision Date:** **08/15/2024** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	E	BELLAIRE	CITY OF BELLAIRE	\$75,000
STREET: BELLAIRE BLVE, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Four						FUNDING CATEGORY:	7
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : Engineering/Environmental (Development Phase Only) for pavement condition analysis							

Project History : Amendment # 2023-39- 12/15/2023 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$75,000	\$75,000	STBG	\$75,000	\$0	\$0	\$0	\$75,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$75,000		Funding by share:	\$75,000	\$0	\$0	\$0	\$75,000
			TDC: 15,000					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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October 2025 Administrative Modification

PROPOSED VERSION

MPOID / CSJ 19188 / 0028-03-110 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$30,910
STREET:		US 90		FUNDING CATEGORY:			5
LIMITS FROM:		SH 146 E		VOC:			0.12 kg/day
LIMITS TO:		COLBERT ST S		NOx:			0.21 kg/day
TIP DESCRIPTION : Construct eastbound sidewalks.							

Project History : Amendment# OCT-2025A: 2025-10-30: Delay from FY 2025 to FY 2026 due to a delay in processing change-order funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,515	\$30,910	CMAQ	\$24,728	\$6,182	\$0	\$0	\$30,910
Right Of Way:	\$0		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
Construction:	\$30,910		TDC: 0					
Construction Engineering:	\$2,782							
Contingencies:	\$3,091							
Indirects:	\$1,570							
Bond Financing:	\$0							
Total Project Cost	\$39,868							

CURRENT VERSION

MPOID / CSJ 19188 / 0028-03-110 **STIP Revision Date:** 05/02/2025 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$30,910
STREET:		US 90		FUNDING CATEGORY:			5
LIMITS FROM:		SH 146 E		VOC:			0.12 kg/day
LIMITS TO:		COLBERT ST S		NOx:			0.21 kg/day
TIP DESCRIPTION : Construct eastbound sidewalks.							

Project History : Amendment # JAN-2025A- 01/31/2025 Correct matching funds from Local to State.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,515	\$30,910	CMAQ	\$24,728	\$6,182	\$0	\$0	\$30,910
Right Of Way:	\$0		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
Construction:	\$30,910		TDC: 0					
Construction Engineering:	\$2,782							
Contingencies:	\$3,091							
Indirects:	\$1,570							
Bond Financing:	\$0							
Total Project Cost	\$39,868							

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19191 / 0912-72-832** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History : Amendment# OCT-2025A: 2025-10-24: Update the Facility, Limits and Description at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$10,000,000		Federal	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0		TDC: 2,000,000					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							

CURRENT VERSION

MPOID / CSJ **19191 / 0912-72-832** **STIP Revision Date:** **10/08/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History : Amendment # DEC-2024- 12/20/2024 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$10,000,000		Federal	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0		TDC: 2,000,000					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							

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PROPOSED VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET:	HOUSTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overlay streets to address poor roadway conditions inhibiting travel						

Project History : Amendment # OCT-2025A- 2025-10-30 Delay to FY 2026 to match TXDOT Statewide Program schedule.

Remarks: 2,298,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$536,711	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0							
Construction:	\$10,953,289							
Construction Engineering:	\$547,664							
Contingencies:	\$1,095,329							
Indirects:	\$556,427							
Bond Financing:	\$0							
Total Project Cost	\$13,689,420							
			Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
			TDC: 2,298,000					

CURRENT VERSION

MPOID / CSJ **19205 / 0912-72-821** **STIP Revision Date:** **10/29/2025** **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$11,490,000
STREET:	HOUSTON CBD					FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	Mill and overlay streets to address poor roadway conditions inhibiting travel						

Project History : Amendment # JUL-2025A- 07/25/2025 Advance from FY 2027 to FY 2025.

Remarks: 2,298,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$536,711	\$11,490,000	STBG	\$11,490,000	\$0	\$0	\$0	\$11,490,000
Right Of Way:	\$0							
Construction:	\$10,953,289							
Construction Engineering:	\$547,664							
Contingencies:	\$1,095,329							
Indirects:	\$556,427							
Bond Financing:	\$0							
Total Project Cost	\$13,689,420							
			Funding by share:	\$11,490,000	\$0	\$0	\$0	\$11,490,000
			TDC: 2,298,000					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ 19238 / 0912-72-833 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$32,686,667
STREET: LYNCHBURG FERRY							FUNDING CATEGORY: 5
LIMITS FROM: AT 1001 INDEPENDENCE PKWY N							VOC: 0.00 kg/day
LIMITS TO:							NOx: 9.32 kg/day
TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels							

Project History : Amendment# OCT-2025A: 2025-10-31: Delay from FY 2025 to FY 2026 due to an FHWA eligibility review and request for additional cost estimates. Change the sponsor to the Harris County Community & Economic Development Department per the agreement between the agencies.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Right Of Way:	\$0		Funding by share:					
Construction:	\$32,686,667		Federal	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction Engineering:	\$0		State		\$0			
Contingencies:	\$0		Local			\$0		
Indirects:	\$0		Local Contribution				\$0	
Bond Financing:	\$0							
Total Project Cost	\$32,686,667							

TDC: 6,537,333

CURRENT VERSION

MPOID / CSJ 19238 / 0912-72-833 **STIP Revision Date:** 05/02/2025 **FY 2025**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HARRIS COUNTY TOLL ROAD AUTHORITY	\$32,686,667
STREET: LYNCHBURG FERRY							FUNDING CATEGORY: 5
LIMITS FROM: AT 1001 INDEPENDENCE PKWY N							VOC: 0.00 kg/day
LIMITS TO:							NOx: 9.32 kg/day
TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels							

Project History : Amendment # DEC-2024- 12/20/2024 Program Carryover-Spend Down project with CMAQ funds in FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Right Of Way:	\$0		Funding by share:					
Construction:	\$32,686,667		Federal	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction Engineering:	\$0		State		\$0			
Contingencies:	\$0		Local			\$0		
Indirects:	\$0		Local Contribution				\$0	
Bond Financing:	\$0							
Total Project Cost	\$32,686,667							

TDC: 6,537,333