11. 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2027-2030 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2027-2030 Transportation Improvement Program is included in the Table below.

	MPOID	Sponsor	Project	Amendment Action
1	60	TxDOT Houston District	US 90 WIDENING TO 6-LANES	Program re-letting in FY 2028 with CSJ# 0028-01-118.
2	16329		IH 45/IH 69 INTERCHANGE RECONSTRUCTION	Delay to FY 2033 due to statewide level letting.
3	16330		IH 45/IH 69/IH 10 INTERCHANGE RECONSTRUCTION: NHHIP SEG-3C-2	Add Cat-4 and Cat-12 funding to match the approved 2027 Unified Transportation Program.
4	16332		IH 45 NORTH SEGMENT-2 RECONSTRUCTION	Delay to FY 2035 due to statewide level letting.

	MPOID	Sponsor	Project	Amendment Action
5	17232	TxDOT Houston District	SH 99 Direct Connector Construction (SEG G)	Program in FY 2030.
6	18102		FM 2920 WIDENING TO 4 LANES	Delay to FY 2032 due to statewide level letting.
7	19026		IH 10 North Houston Highway Improvement Project Construction (SEG 3C-3)	Add Cat-4 funding to match the approved 2027 Unified Transportation Program.
8	19120	METRO	BUS PREVENTATIVE MAINTENANCE: 5307 FY2026 APPORTIONMENT	Update the Description, FTA Section 5307 funding, and TDCs based on the actual federal allocation.
9	19121		METROLIFT ADA SUPPORT: 5307 FY2026 APPORTIONMENT	Update the FTA Section 5307 funding and TDCs based on the actual federal allocation.

	MPOID	Sponsor	Project	Amendment Action
10	19122	METRO	METRO SAFETY & SECURITY IMPLEMENTATION: 5307 FY2026 APPORTIONMENT	Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocations.
11	19123		CAPITAL COST OF CONTRACTING: 5307 FY2026 APPORTIONMENT	Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.
12	19124		RAIL PREVENTATIVE MAINTENANCE: 5337 FY2026 APPORTIONMENT	Update the FTA Section 5337 funding and TDCs based on the actual federal allocation
13	19125		PURCHASE OF TWENTY 40-FOOT BUSES: FY2026 APPORTIONMENT	Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.
14	19126		PURCHASE OF TWELVE 45-FOOT TRANSIT BUSES	Update the Description, FTA Section 5339 funding, and TDCs based on the actual federal allocation.
15	19127		ADA PARATRANSIT SERVICE: 5310 FY2026 APPORTIONMENT	Update the FTA Section 5310 funding and TDCs based on the actual federal allocation.
16	19824		5310 Operating: FY 26 apportionment	Add FY 26 FTA Section 5310 funding for METRO partnership program.

	MPOID	Sponsor	Project	Amendment Action
17	19825	City of Galveston/ Island Transit	FY 2028 5307 for Operations, Planning, Maintenance and ADA Paratransit	Program in TIP.
18	19826		FY 2029 5307 Operating, Maintenance, Planning & ADA Paratransit	Program in TIP.
19	19827		FY 2030 5307 Formula Funding for Operations, Maintenance, Planning	Program in TIP.
20	19828		FY 2028 5339 funding for Electronic Fares Media and Hardware	Program in TIP.
21	19829		FY 2029 5339 for maintenance facility equipment	Program in TIP.
22	19830		FY 2030 5339 funding for Security System	Program in TIP.
23	19831		FY 2028 5337 funding for replacement of inground fuel tank	Program in TIP.
24	19832		FY 2029 5337 funding for rail trolley shelter replacement	Program in TIP.

25	19833	City of Galveston/ Island Transit	FY 2030 5337 installation & replacement of rail trolley shelters	Program in TIP.
26	19834		Purchase Street rail Support Vehicle	Program in TIP.
27	19835		FY 2027 5337 Procurement of Support Vehicle	Program in TIP.

ACTION REQUESTED

Discussion only.

2027-2030 TIP; 2045 RTP
November 2026 Future Amendments - 27 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	60 0028-01-067	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	R		$ +24.0	$ 0.0	☐	☑
2	16329 0500-03-601	TXDOT HOUSTON DISTRICT	RECONSTRUCT IH 45/IH 69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML) INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNELS ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROAD	R		$ 0.0	$ 0.0	☐	☑
3	16330 0500-08-001	TXDOT HOUSTON DISTRICT	Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB	R		$ +1,709.2	$ 0.0	☐	☐
4	16332 0500-03-560	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A)	R		$ 0.0	$ 0.0	☐	☑
5	17232 3510-07-006	TXDOT HOUSTON DISTRICT	SEG G: CONSTRUCT 2 DIRECT CONNECTORS (TOLL)(EB-SB,SB-WB)	R		$ +72.2	$ 0.0	☐	☑
6	18102 2941-01-026	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK	R		$ 0.0	$ 0.0	☐	☑
7	19026 0508-01-397	TXDOT HOUSTON DISTRICT	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R		$ +125.2	$ 0.0	☐	☐
8	19120	METRO	Bus Capitalized Maintenance: FY 2026 5307 Apportionment	T		$ +22.9	$ 0.0	☑	☐
9	19121	METRO	METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT	T		$ +0.2	$ 0.0	☐	☐
10	19122	METRO	Safety and Security Implementation: MPD Headquarters: FY 2026 5307 Apportionment	T		$ +12.8	$ 0.0	☑	☐
11	19123	METRO	Capital Cost of Contracting: FY 2026 Section 5307 Apportionment	T		$ -42.3	$ 0.0	☐	☐
12	19124	METRO	RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT	T		$ +3.7	$ 0.0	☐	☐
13	19125	METRO	PURCHASE OF TWENTY 40-FOOT BUSES: FY2026 APPORTIONMENT	T		$ +18.8	$ 0.0	☑	☐

14	19126	METRO	PURCHASE OF TWELVE 45-FOOT TRANSIT BUSES	T		$ +1.4	$ 0.0	☑	☐
15	19127	METRO	ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT	T		$ +0.8	$ 0.0	☐	☐
16	19824	METRO	Support enhanced mobility of seniors and disabled persons partnership program: FY 26 apportionment.	T		$ +0.8	$ 0.0	☐	☑
17	19825	CITY OF GALVESTON/ISLAND TRANSIT	FY 2028 FTA Section 5307 for Operations, Planning, Maintenance and ADA Paratransit	T		$ +2.1	$ +0.8	☐	☑
18	19826	CITY OF GALVESTON/ISLAND TRANSIT	FY 2029 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit	T		$ +2.2	$ +0.8	☐	☑
19	19827	CITY OF GALVESTON	FY 2030 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit	T		$ +2.3	$ +0.8	☐	☑
20	19828	H-GAC	FY 2028 5339 funding for Electronic Fares Media and Hardware	T		$ +0.1	$ +0.0	☐	☑
21	19829	CITY OF GALVESTON/ISLAND TRANSIT	FY 2029 5339 funding for maintenance facility equipment	T		$ +0.1	$ +0.0	☐	☑
22	19830	CITY OF GALVESTON/ISLAND TRANSIT	FY 2030 5339 funding for Security System	T		$ +0.1	$ +0.0	☐	☑
23	19831	CITY OF GALVESTON/ISLAND TRANSIT	FY 2028 5337 funding for replacement of Inground fuel tank	T		$ +0.3	$ +0.1	☐	☑
24	19832	CITY OF GALVESTON/ISLAND TRANSIT	FY 2029 5337 funding for rail trolley shelter replacement	T		$ +0.3	$ +0.1	☐	☑
25	19833	CITY OF GALVESTON/ISLAND TRANSIT	FY 2030 5337 funding for installation and replacement of rail trolley shelters	T		$ +0.3	$ +0.1	☐	☑
26	19834	CITY OF GALVESTON/ISLAND TRANSIT	Purchase Streetrail Support Vehicle	T		$ +0.3	$ +0.1	☐	☑
27	19835	CITY OF GALVESTON/ISLAND TRANSIT	FY 2027 5337 funding Procurement of Support Vehicle	T		$ +0.3	$ +0.1	☐	☑

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **60 / 0028-01-118** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$47,590,803**

STREET: BU 90-U
LIMITS FROM: IH 610 NE
LIMITS TO: E OF MESA RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED

FUNDING CATEGORY: 2,4
VOC: kg/day
NOx: kg/day

Project History : Amendment# DEC-2026: 2026-12-18: Program in FY 2027, as a re-letting, due to utility delays. Funding is updated as some CAT-2 ($16.6M) and Cat-4 ($7M) funds were obligated when it was let in FY 2023. Assign CSJ# 0028-01-118.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$2,331,949
Right Of Way:	$8,775,198
Construction:	$47,590,803
Construction Engineering:	$1,903,632
Contingencies:	$4,759,080
Indirects:	$2,417,613
Bond Financing:	$0
Total Project Cost	**$67,778,276**

Cost of Approved Phases: **$47,590,803**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$0	$22,851,399	$0	$0	$22,851,399
ST-WIDE	$0	$24,739,404	$0	$0	$24,739,404
Funding by share:	$0	$47,590,803	$0	$0	$47,590,803

TDC: 0

CURRENT VERSION

MPOID / CSJ **60 / 0028-01-067** **STIP Revision Date: 08/15/2024** **FY 2022**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$23,619,199**

STREET: BU 90-U
LIMITS FROM: IH 610 NE
LIMITS TO: E OF MESA RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED

FUNDING CATEGORY: 2,4
VOC: kg/day
NOx: kg/day

Project History : Amendment # OCT-2022: 10/28/2022: Update programmed costs to reflect 2023 UTP.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$1,157,341
Right Of Way:	$8,775,198
Construction:	$23,619,199
Construction Engineering:	$1,180,960
Contingencies:	$2,361,920
Indirects:	$1,199,855
Bond Financing:	$0
Total Project Cost	**$38,294,473**

Cost of Approved Phases: **$23,619,199**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$0	$16,619,199	$0	$0	$16,619,199
ST-WIDE	$0	$7,000,000	$0	$0	$7,000,000
Funding by share:	$0	$23,619,199	$0	$0	$23,619,199

TDC: 0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **16329 / 0500-03-601** **STIP Revision Date:** **FY 2033**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$1,143,770,000**

STREET: IH 45
LIMITS FROM: AT IH 69 S
LIMITS TO:
FUNDING CATEGORY: 12,4,3
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH 45/IH 69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNELS ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROAD

Project History : Amendment # DEC-2026: 2026-12-18: Delay to FY 2033 in the 10Y due to Statewide Level letting.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$56,044,730
Right Of Way:	$423,600,000
Construction:	$1,143,770,000
Construction Engineering:	$45,750,800
Contingencies:	$114,377,000
Indirects:	$58,103,516
Bond Financing:	$0
Total Project Cost	**$1,841,646,046**

Cost of Approved Phases: **$1,143,770,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STRATEGIC	$405,392,000	$101,348,000	$0	$0	$506,740,000
ST-WIDE	$286,664,000	$71,666,000	$0	$0	$358,330,000
DB	$222,960,000	$55,740,000	$0	$0	$278,700,000
Funding by share:	$915,016,000	$228,754,000	$0	$0	$1,143,770,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **16329 / 0500-03-601** **STIP Revision Date: 08/15/2024** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$1,143,770,000**

STREET: IH 45
LIMITS FROM: AT IH 69 S
LIMITS TO:
FUNDING CATEGORY: 12,4,3
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH 45/IH 69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS

Project History : Amendment # DEC 2025: 12/30/2025: Delay to FY 2031.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$56,044,730
Right Of Way:	$423,600,000
Construction:	$1,143,770,000
Construction Engineering:	$45,750,800
Contingencies:	$114,377,000
Indirects:	$58,103,516
Bond Financing:	$0
Total Project Cost	**$1,841,646,046**

Cost of Approved Phases: **$1,143,770,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STRATEGIC	$405,392,000	$101,348,000	$0	$0	$506,740,000
ST-WIDE	$286,664,000	$71,666,000	$0	$0	$358,330,000
DB	$222,960,000	$55,740,000	$0	$0	$278,700,000
Funding by share:	$915,016,000	$228,754,000	$0	$0	$1,143,770,000

TDC: 0

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **16330 / 0500-08-001** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$2,989,423,904**

STREET: IH 45
FUNDING CATEGORY: 3,4,12,12,2
LIMITS FROM: AT IH 69 N AND IH 10 E; AND FROM W OF MCKEE ST
VOC: kg/day
LIMITS TO: EAST OF GREGG STREET
NOx: kg/day
TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

Project History : Amendment# DEC-2026: 2026-12-18: Update CAT-4U $333,562,674 (Fed $266,850,139 and State $66,712,535) and CAT-12 STRAT $1,469,583,668 (Fed $1,175,666,934 and State $293,916,734) funding to match the approved 2027 UTP.

Remarks: R-Phase project ID is 18977.

Total Project Cost Information:

Preliminary Engineering:	$62,731,515
Right Of Way:	$610,000,000
Construction:	$2,989,423,904
Construction Engineering:	$51,209,400
Contingencies:	$128,023,500
Indirects:	$65,035,938
Bond Financing:	$0
Total Project Cost	**$3,906,424,257**

Cost of Approved Phases: **$2,989,423,904**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
DB	$169,160,000	$42,290,000	$0	$0	$211,450,000
ST-WIDE	$266,850,139	$66,712,535	$0	$0	$333,562,674
STRATEGIC	$1,175,666,934	$293,916,734	$0	$0	$1,469,583,668
12CL-CLRLANE	$670,009,952	$167,522,988	$0	$0	$837,532,940
METRO-TMA	$109,835,698	$27,458,924	$0	$0	$137,294,622
Funding by share:	$2,391,522,723	$597,901,181	$0	$0	$2,989,423,904

TDC: 0

CURRENT VERSION

MPOID / CSJ **16330 / 0500-08-001** **STIP Revision Date: 11/22/2024** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$1,280,235,000**

STREET: IH 45
FUNDING CATEGORY: 3,4,12,12
LIMITS FROM: AT IH 69/IH 10
VOC: kg/day
LIMITS TO:
NOx: kg/day
TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

Project History : Approved # May 2026: 05/22/2026: Program in FY 2028.

Remarks: R-Phase project ID is 18977.

Total Project Cost Information:

Preliminary Engineering:	$62,731,515
Right Of Way:	$610,000,000
Construction:	$51,209,400
Construction Engineering:	$1,617,301,918
Contingencies:	$128,023,500
Indirects:	$65,035,938
Bond Financing:	$0
Total Project Cost	**$2,534,302,271**

Cost of Approved Phases: **$1,280,235,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
DB	$169,160,000	$42,290,000	$0	$0	$211,450,000
ST-WIDE	$70,572,000	$17,643,000	$0	$0	$88,215,000
STRATEGIC	$197,040,000	$49,260,000	$0	$0	$246,300,000
12CL-CLRLANE	$587,420,000	$146,850,000	$0	$0	$734,270,000
Funding by share:	$1,024,192,000	$256,043,000	$0	$0	$1,280,235,000

TDC: 0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **16332 / 0500-03-560** **STIP Revision Date:** **FY 2035**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45 N	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$535,000,000**

STREET: IH 45 N
LIMITS FROM: IH 610 N
LIMITS TO: IH 10
FUNDING CATEGORY: 3,12,2
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A)

Project History : Amendment # DEC-2026: 2026-12-18: Delay to FY 2035 in the 10Y due to Statewide Level letting.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$26,215,000
Right Of Way:	$80,000,000
Construction:	$21,400,000
Construction Engineering:	$535,000,000
Contingencies:	$53,500,000
Indirects:	$27,178,000
Bond Financing:	$0
Total Project Cost	**$743,293,000**

Cost of Approved Phases: **$535,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
DB	$0	$215,000,000	$0	$0	$215,000,000
STRATEGIC	$176,000,000	$44,000,000	$0	$0	$220,000,000
METRO-TMA	$80,000,000	$20,000,000	$0	$0	$100,000,000
Funding by share:	$256,000,000	$279,000,000	$0	$0	$535,000,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **16332 / 0500-03-560** **STIP Revision Date: 08/15/2024** **FY 2031**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45 N	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$535,000,000**

STREET: IH 45 N
LIMITS FROM: IH 610 N
LIMITS TO: IH 10
FUNDING CATEGORY: 3,12,2
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A)

Project History : Approved # NOV-2020: 11/27/2020: Program in the Ten-Year Plan with Cat-2, Cat-3-DB and Cat-12 funding.

Remarks: $712,093,000 on 12/30/25

Total Project Cost Information:

Preliminary Engineering:	$26,215,000
Right Of Way:	$80,000,000
Construction:	$21,400,000
Construction Engineering:	$535,000,000
Contingencies:	$53,500,000
Indirects:	$27,178,000
Bond Financing:	$0
Total Project Cost	**$743,293,000**

Cost of Approved Phases: **$535,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
DB	$0	$215,000,000	$0	$0	$215,000,000
STRATEGIC	$176,000,000	$44,000,000	$0	$0	$220,000,000
METRO-TMA	$80,000,000	$20,000,000	$0	$0	$100,000,000
Funding by share:	$256,000,000	$279,000,000	$0	$0	$535,000,000

TDC: 0

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ **17232 / 3510-07-006** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	**$72,176,537**

STREET: SH 99
LIMITS FROM: AT IH 69 N
LIMITS TO:
TIP DESCRIPTION : SEG G: CONSTRUCT 2 DIRECT CONNECTORS (TOLL)(EB-SB,SB-WB)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program in FY 2030 with $72.2M State Toll funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$3,536,650
Right Of Way:	$0
Construction:	$72,176,537
Construction Engineering:	$2,887,061
Contingencies:	$7,217,654
Indirects:	$3,666,568
Bond Financing:	$0
Total Project Cost	**$89,484,471**

Cost of Approved Phases: **$72,176,537**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$72,176,537	$0	$0	$72,176,537
Funding by share:	$0	$72,176,537	$0	$0	$72,176,537

TDC: 0

CURRENT VERSION

MPOID / CSJ **17232 / 3510-07-006** **STIP Revision Date:** **FY 2035**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	

STREET: SH 99
LIMITS FROM: AT IH 69 N
LIMITS TO:
TIP DESCRIPTION : SEG G: CONSTRUCT 2 DIRECT CONNECTORS (TOLL)(EB - SB, SB-WB)

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC 2025: 12/08/2025: Amended to 2045 RTP Update Amendment. Increase TPC to $55.92m

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

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PROPOSED VERSION

MPOID / CSJ **18102 / 2941-01-026** **STIP Revision Date:** **FY 2032**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	18990	FM 2920	C	WALLER	TXDOT HOUSTON DISTRICT	**$53,000,000**

STREET: FM 2920
LIMITS FROM: BS 290
LIMITS TO: W OF BECKER RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK

FUNDING CATEGORY: 2
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Delay to FY 2032 due to Statewide Level letting.

Remarks: ROW: 18990.

Total Project Cost Information:

Preliminary Engineering:	$2,597,000
Right Of Way:	$0
Construction:	$53,000,000
Construction Engineering:	$2,120,000
Contingencies:	$5,300,000
Indirects:	$2,692,400
Bond Financing:	$0
Total Project Cost	**$65,709,400**

Cost of Approved Phases: **$53,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$42,400,000	$10,600,000	$0	$0	$53,000,000
Funding by share:	$42,400,000	$10,600,000	$0	$0	$53,000,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **18102 / 2941-01-026** **STIP Revision Date: 10/27/2026** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	18990	FM 2920	C	WALLER	TXDOT HOUSTON DISTRICT	**$53,000,000**

STREET: FM 2920
LIMITS FROM: BS 290
LIMITS TO: W OF BECKER RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK

FUNDING CATEGORY: 2
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 11/20/2026: Carry over from FY 2026 to FY 2030 with updated 'To' limit.

Remarks: ROW: 18990.
No CMA has been received for CMA MPO ID 18102/2941-01-026 for FM 2920. I checked back on all of the CMA's conducted in 2022 and later. This project is on the CMP network. No request has been received from TXDOT. Alan Rodenstein 8/6/2026

Total Project Cost Information:

Preliminary Engineering:	$2,597,000
Right Of Way:	$0
Construction:	$53,000,000
Construction Engineering:	$2,120,000
Contingencies:	$5,300,000
Indirects:	$2,692,400
Bond Financing:	$0
Total Project Cost	**$65,709,400**

Cost of Approved Phases: **$53,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$42,400,000	$10,600,000	$0	$0	$53,000,000
Funding by share:	$42,400,000	$10,600,000	$0	$0	$53,000,000

TDC: 0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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PROPOSED VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$398,371,928**

STREET: IH 10
FUNDING CATEGORY: 2,12,4
LIMITS FROM: W OF WHITE OAK BAYOU
VOC: kg/day
LIMITS TO: W OF MCKEE ST
NOx: kg/day
TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)

Project History : Amendment # DEC-2026: 2026-12-18: Update CAT 4U $148,371,928 (Fed $118,697,542 and State $29,674,386) to match 2027 UTP.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$19,520,224
Right Of Way:	$0
Construction:	$398,371,928
Construction Engineering:	$15,934,877
Contingencies:	$39,837,193
Indirects:	$20,237,294
Bond Financing:	$0
Total Project Cost	**$493,901,516**

Cost of Approved Phases: **$398,371,928**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$160,000,000	$40,000,000	$0	$0	$200,000,000
12CL-CLRLANE	$40,000,000	$10,000,000	$0	$0	$50,000,000
ST-WIDE	$118,697,542	$29,674,386	$0	$0	$148,371,928
Funding by share:	$318,697,542	$79,674,386	$0	$0	$398,371,928

TDC: 0

CURRENT VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date: 11/17/2025** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$273,199,057**

STREET: IH 10
FUNDING CATEGORY: 2,12,4
LIMITS FROM: W OF WHITE OAK BAYOU
VOC: kg/day
LIMITS TO: W OF MCKEE ST
NOx: kg/day
TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027 with Cat-2, Cat-4U and Cat-12CL.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$13,386,754
Right Of Way:	$0
Construction:	$273,199,057
Construction Engineering:	$10,927,962
Contingencies:	$27,319,906
Indirects:	$13,878,512
Bond Financing:	$0
Total Project Cost	**$338,712,191**

Cost of Approved Phases: **$273,199,057**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$160,000,000	$40,000,000	$0	$0	$200,000,000
12CL-CLRLANE	$40,000,000	$10,000,000	$0	$0	$50,000,000
ST-WIDE	$18,559,246	$4,639,811	$0	$0	$23,199,057
Funding by share:	$218,559,246	$54,639,811	$0	$0	$273,199,057

TDC: 0

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PROPOSED VERSION

MPOID / CSJ 19120 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$60,320,403**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Bus Capitalized Maintenance: FY 2026 5307 Apportionment

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$60,320,403
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$60,320,403**

Cost of Approved Phases: **$60,320,403**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$60,320,403	$0	$0	$0	$60,320,403
Funding by share:	$60,320,403	$0	$0	$0	$60,320,403

TDC: **12,064,082**

CURRENT VERSION

MPOID / CSJ 19120 / **STIP Revision Date:** 08/15/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$37,372,004**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$1,831,228
Right Of Way:	$9,343,001
Construction:	$0
Construction Engineering:	$1,494,880
Contingencies:	$3,737,200
Indirects:	$1,898,498
Bond Financing:	$0
Total Project Cost	**$18,304,808**

Cost of Approved Phases: **$37,372,004**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$37,372,004	$0	$0	$0	$37,372,004
Funding by share:	$37,372,004	$0	$0	$0	$37,372,004

TDC: **0**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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PROPOSED VERSION

MPOID / CSJ 19121 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$12,589,816**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the FTA Section 5307 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$12,589,816
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$12,589,816**

Cost of Approved Phases: **$12,589,816**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$12,589,816	$0	$0	$0	$12,589,816
Funding by share:	$12,589,816	$0	$0	$0	$12,589,816

TDC: **2,517,963**

CURRENT VERSION

MPOID / CSJ 19121 / **STIP Revision Date:** 08/15/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$12,346,950**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$12,346,950
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$12,346,950**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$12,346,950	$0	$0	$0	$12,346,950
Funding by share:	$12,346,950	$0	$0	$0	$12,346,950

TDC: **0**

29-Oct-26

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PROPOSED VERSION

MPOID / CSJ 19122 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$15,000,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Safety and Security Implementation: MPD Headquarters: FY 2026 5307 Apportionment

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocations.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$15,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$15,000,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$15,000,000	$0	$0	$0	$15,000,000
Funding by share:	$15,000,000	$0	$0	$0	$15,000,000

TDC: **3,000,000**

CURRENT VERSION

MPOID / CSJ 19122 / **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$2,160,716**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$105,875
Right Of Way:	$108,036
Construction:	$0
Construction Engineering:	$129,643
Contingencies:	$216,072
Indirects:	$109,764
Bond Financing:	$0
Total Project Cost	**$669,390**

Cost of Approved Phases: **$2,160,716**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$2,160,716	$0	$0	$0	$2,160,716
Funding by share:	$2,160,716	$0	$0	$0	$2,160,716

TDC: **0**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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PROPOSED VERSION

MPOID / CSJ 19123 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$13,800,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Capital Cost of Contracting: FY 2026 Section 5307 Apportionment

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$13,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$13,800,000**

Cost of Approved Phases: **$13,800,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$13,800,000	$0	$0	$0	$13,800,000
Funding by share:	$13,800,000	$0	$0	$0	$13,800,000

TDC: **2,760,000**

CURRENT VERSION

MPOID / CSJ 19123 / **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$56,058,006**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$56,058,006**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$56,058,006	$0	$0	$0	$56,058,006
Funding by share:	$56,058,006	$0	$0	$0	$56,058,006

TDC: **0**

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ 19124 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$24,036,989**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the FTA Section 5337 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$24,036,989
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$24,036,989**

Cost of Approved Phases: **$24,036,989**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$24,036,989	$0	$0	$0	$24,036,989
Funding by share:	$24,036,989	$0	$0	$0	$24,036,989

TDC: **4,807,398**

CURRENT VERSION

MPOID / CSJ 19124 / **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$20,342,996**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$20,342,996**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$20,342,996	$0	$0	$0	$20,342,996
Funding by share:	$20,342,996	$0	$0	$0	$20,342,996

TDC: **0**

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ 19125 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$21,014,482**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : PURCHASE OF TWENTY 40-FOOT BUSES: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$21,014,482
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$21,014,482**

Cost of Approved Phases: **$21,014,482**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$21,014,482	$0	$0	$0	$21,014,482
Funding by share:	$21,014,482	$0	$0	$0	$21,014,482

TDC: **3,152,172**

CURRENT VERSION

MPOID / CSJ 19125 / **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$2,260,333**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027 with $2.3M of FTA Section 5337 funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$2,260,333**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$2,260,333	$0	$0	$0	$2,260,333
Funding by share:	$2,260,333	$0	$0	$0	$2,260,333

TDC: **0**

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ 19126 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$10,669,217**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : PURCHASE OF TWELVE 45-FOOT TRANSIT BUSES: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment# DEC-2026: 2026-12-18: Update the Description, FTA Section 5339 funding, and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$10,669,217
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$10,669,217**

Cost of Approved Phases: **$10,669,217**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$10,669,217	$0	$0	$0	$10,669,217
Funding by share:	$10,669,217	$0	$0	$0	$10,669,217

TDC: **1,600,383**

CURRENT VERSION

MPOID / CSJ 19126 / **STIP Revision Date:** 08/15/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$9,252,245**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : PURCHASE OF VEHICLES: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$9,252,245**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$9,252,245	$0	$0	$0	$9,252,245
Funding by share:	$9,252,245	$0	$0	$0	$9,252,245

TDC: **0**

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ 19127 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$3,429,712**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5310
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the FTA Section 5310 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,429,712
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$3,429,712**

Cost of Approved Phases: **$3,429,712**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ELDERLY	$3,429,712	$0	$0	$0	$3,429,712
Funding by share:	$3,429,712	$0	$0	$0	$3,429,712

TDC: **685,942**

CURRENT VERSION

MPOID / CSJ 19127 / **STIP Revision Date:** 08/15/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$2,636,783**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5310
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$2,636,783**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ELDERLY	$2,636,783	$0	$0	$0	$2,636,783
Funding by share:	$2,636,783	$0	$0	$0	$2,636,783

TDC: **0**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ **19824 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	**$750,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Support enhanced mobility of seniors and disabled persons partnership program: FY 26 apportionment.

FUNDING CATEGORY: FTA Sec. 5310
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Add FY 26 FTA Section 5310 funding for METRO partnership program.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$750,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$750,000**

Cost of Approved Phases: **$750,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ELDERLY	$750,000	$0	$0	$0	$750,000
Funding by share:	$750,000	$0	$0	$0	$750,000

TDC: **375,000**

CURRENT VERSION

MPOID / CSJ **19824 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19825 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$2,898,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2028 FTA Section 5307 for Operations, Planning, Maintenance and ADA Paratransit

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program Island Transit FY 2028 5307 for Operations, Planning, Maintenance and ADA Paratransit at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,898,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$2,898,000**

Cost of Approved Phases: **$2,898,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$2,100,000	$0	$798,000	$0	$2,898,000
Funding by share:	$2,100,000	$0	$798,000	$0	$2,898,000

TDC: **798,000**

CURRENT VERSION

MPOID / CSJ **19825 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ **19826 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$2,996,400**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2029 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2029 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,996,400
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$2,996,400**

Cost of Approved Phases: **$2,996,400**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$2,200,000	$0	$796,400	$0	$2,996,400
Funding by share:	$2,200,000	$0	$796,400	$0	$2,996,400

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19826 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ **19827 /** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$3,132,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2030 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2030 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,132,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$3,132,000**

Cost of Approved Phases: **$3,132,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$2,300,000	$0	$832,000	$0	$3,132,000
Funding by share:	$2,300,000	$0	$832,000	$0	$3,132,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19827 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19828 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$132,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2028 5339 funding for Electronic Fares Media and Hardware

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2028 5339 funding for Electronic Fares Media and Hardware at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$132,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$132,000**

Cost of Approved Phases: **$132,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$110,000	$0	$22,000	$0	$132,000
Funding by share:	$110,000	$0	$22,000	$0	$132,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19828 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ 19829 / **STIP Revision Date:** FY 2029

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	$130,800

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2029 5339 funding for maintenance facility equipment

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2029 5339 funding for maintenance facility equipment at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$130,800
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$130,800**

Cost of Approved Phases: **$130,800**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$109,000	$0	$21,800	$0	$130,800
Funding by share:	$109,000	$0	$21,800	$0	$130,800

TDC: 0

CURRENT VERSION

MPOID / CSJ 19829 / **STIP Revision Date:** FY

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ 19830 / **STIP Revision Date:** FY 2030

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$132,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2030 5339 funding for Security System

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program Island Transit FY 2030 5339 funding for Security System at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$132,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$132,000**

Cost of Approved Phases: **$132,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$110,000	$0	$22,000	$0	$132,000
Funding by share:	$110,000	$0	$22,000	$0	$132,000

TDC: 0

CURRENT VERSION

MPOID / CSJ 19830 / **STIP Revision Date:** FY

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ **19831 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$330,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2028 5337 funding for replacement of Inground fuel tank

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2028 5337 funding for replacement of inground fuel tank at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$330,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$275,000	$0	$55,000	$0	$330,000
Funding by share:	$275,000	$0	$55,000	$0	$330,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19831 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

HOUSTON-GALVESTON MPO

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PROPOSED VERSION

MPOID / CSJ **19832 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$330,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2029 5337 funding for rail trolley shelter replacement

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2029 5337 funding for rail trolley shelter replacement at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$330,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$275,000	$0	$55,000	$0	$330,000
Funding by share:	$275,000	$0	$55,000	$0	$330,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19832 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19833 /** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$342,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2030 5337 funding for installation and replacement of rail trolley shelters

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2030 5337 funding for installation and replacement of rail trolley shelters at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$342,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$342,000**

Cost of Approved Phases: **$342,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$285,000	$0	$57,000	$0	$342,000
Funding by share:	$285,000	$0	$57,000	$0	$342,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19833 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19834 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$330,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Purchase Streetrail Support Vehicle

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program Streetrail support vehicle purchase using $330K of FTA Section 5337 funds in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$330,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$275,000	$0	$55,000	$0	$330,000
Funding by share:	$275,000	$0	$55,000	$0	$330,000

TDC: 0

CURRENT VERSION

MPOID / CSJ 19834 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19835 / **STIP Revision Date:** FY 2027

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$330,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2027 FTA Section 5337 funding for procurement of a support vehicle

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment# DEC-2026: 2026-12-18: Program FY 2027 FTA Section 5337 funding for procurement of a support vehicle at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$330,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$275,000	$0	$55,000	$0	$330,000
Funding by share:	$275,000	$0	$55,000	$0	$330,000

TDC: 0

CURRENT VERSION

MPOID / CSJ 19835 / **STIP Revision Date:** FY

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER