AUGUST 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Make slight adjustments to the limits of TXDOT Houston District SH 35 tollway construction project (MPO ID 209/CSJ 0178-09-020) to make them match TXDOT schematic documents.
- Update the scope of work at the recommendation of the Federal Transit Administration to state that preliminary engineering was done for the Gulf Coast Transit District's Texas City Park and Ride construction project (MPO ID 16222/CSJ 0912-73-208).
- Assign TXDOT Control-Section-Job number 0912-73-213 to Galveston County's Pelican Island bridge replacement project (MPO ID 18085).
- Assign TXDOT Control-Section-Job number 0912-00-629 to METRO's FY 2021 CMAQ Regional Vanpool Program project (MPO ID 18361/CSJ 0912-00-645).

A summary table of actions and detail pages are attached.

Action Requested For information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

Projects Affected (MP	OID (CSJ)):		
209 (0178-09-020)	16222 (0912-73-208)	18085 (0912-73-213)	18361 (0912-00-629)
Summary of Modificati	ons:		
	ons: Funding	Scope	Schedule
ummary of Modificati Modification Type: Affected Projects:		Scope 2	Schedule

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

— DocuSigned by: *Crai*'a- *Qaborn*

9/1/2021

Date

<u>Taig Raborn</u> MPO Director Houston-Galveston Area Council DocuSigned by: Able cn Mas 3538AB4215314DF...

9/2/2021

Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District

Date

H-GAC 2021-2024 TIP and 2045 RTP

August 2021 Administrative Amendments

						Proposed Modifi	cations	
						Funding (M)		
				Proj				
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule
1	209	TXDOT HOUSTON	SH 35 (Spur 5) (DIXIE DR, N OF GRIGGS)	R	No		✓ Slight limits.	
T	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION					
	16222	GULF COAST	TEXAS CITY PARK & RIDE (VA, VA)	Т	No		Clarify.	
	0912-73-208	TRANSIT DISTR	CONSTRUCT PARK & RIDE WITH PASSENGER TERMINAL					
2		(GAL)	AND 440 PARKING SPACES (400 PERSONAL VEHICLE AND					
2			40 BUS) and PRELIMINARY ENGINEERING FOR					
			MAINTENANCE GARAGE, MAINTENANCE					
			ADMINISTRATION BUILDING, AND BUS WASH.					
2	18085	GALVESTON	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY)	R	No		CSJ# only.	
5	0912-73-213	COUNTY (GAL)	RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES					
4	18361	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No		CSJ# only.	
4	0912-00-629		REGIONAL VANPOOL PROGRAM: CMAQ FY 2021					

August 2021

Administrative TIP Modifications

Detailed Pages

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AUGUST 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 209/0178-09-020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0178-09-020	SH	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		\$82,000,000
STREET:	SH 35 (SPUR 5)					MPO PROJECT ID:	209	
LIMITS FROM:	DIXIE DR					FUNDING CATEGORY:	12	
LIMITS TO:	N OF GRIGGS RD					MTP REFERENCE:		
tip description:	CONSTRUCT 8 LA	NE FREEWAY ON	N NEW LOCAT	TION				
REMARKS:					Project Histo	ry: AMENDMENT #AUG-2021A 08/27/202 match TXDOT schematics.	21 Make slight cha	nges to limits to
Total Proje	ct Cost Informatio				Aut	horized Funding by Category/Share:	Local	Funding
Preliminary Engine	ering: \$4,018,0	000 Approve	d		Federal	State Regional Local	Contribution	By Category

Preliminary Engineering: \$4,018,000 Approved Federal State Regional Local Contrib Right Of Way: Phases: 12-STRATEGIC: \$65,600,000 \$16,400,000 Construction: \$32,800,000 \$82,000,000 Funding by Share: \$65,600,000 \$16,400,000	':	Category \$82,000,000
Kight Gr (1) \$82,000,000 \$82,000,000 \$82,000,000 \$16,400,000 Construction: \$82,000,000 \$82,000,000 \$16,400,000	':	
Construction: \$82,000,000 \$82,000,000		\$02,000,000
Construction Engineering: \$3,280,000 Funding by Share: \$65,600,000 \$16,400,000		
Constitución Engineering. \$9,200,000	5	\$82,000,000
Contingencies: \$8,200,000		
Indirects: \$4,165,600		
Bond Financing:		
Total Project Cost: \$101,663,600		

OLD VERSION

MPOID/CSJ: 209/0178-09-020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS SH 35 (Spur 5)	0178-09-020	SH	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE: MPO PROIECT ID:	209	\$82,000,000
	(1)							
LIMITS FROM:	GRIGGS RD					FUNDING CATEGORY:	12	
LIMITS TO:	DIXIE DR					MTP REFERENCE:		
TIP	CONSTRUCT 8 L	ANE FREEWAY ON	NEW LOCAT	TION				
DESCRIPTION:				_				
REMARKS:					Project History			

Project History:

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$4,018,000	Approved Phases:	12-STRATEGIC:	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$82,000,000	\$82,000,000	12-STRATEGIC:	\$65,600,000	\$16,400,000				\$82,000,000
Construction Engineering:	\$3,280,000		Funding by Share:	\$65,600,000	\$16,400,000				\$82,000,000
Contingencies:	\$8,200,000								
Indirects:	\$4,165,600								
Bond Financing:									
Total Project Cost:	\$101,663,600								

FY 2023

AUGUST 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 16222/0912-73-208

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRICT REV DATE:	\$5,714,535
STREET:	TEXAS CITY PAR	K & RIDE				MPO PROJECT ID:	16222
LIMITS FROM:	VA					FUNDING CATEGORY:	5,5339
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	PERSONAL VEHI		ND PRELIMIN	ARY ENGINEE	140 PARKING SPACES (400 RING FOR MAINTENANCE (NOx (KG/DAY): 1.98 GARAGE,	VOC (KG/DAY): 0.47
REMARKS:				ſ	Project History: NC	DTATION #AUG-2021A 08/27/2021 Upd	ate Description to show

Preliminary Engineering for maintenance facilities.

Total Project Cost I	nformation:	Cost of		Local	Funding				
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$1,963,200					\$1,963,200
Construction:	\$5,714,535	\$5,714,535	Sec. 5339:	\$3,001,068			\$750,267		\$3,751,335
Construction Engineering:			F 11 1 61	#4.0/4.2/0			#750.247		*5 714 535
Contingencies:			Funding by Share:	\$4,964,268			\$750,267		\$5,714,535
Indirects:									
Bond Financing:									
Total Project Cost:	\$5,714,535								

OLD VERSION

MPOID/CSJ: 16222/0912-73-208

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-208	VA	Т	TEXAS CITY	GULF COAST TRANSIT DISTRIC REV DATE:	T \$5,714,535
STREET:	TEXAS CITY PAR	K & RIDE				MPO PROJECT ID:	16222
LIMITS FROM:	VA					FUNDING CATEGORY:	5,5339
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:		RK & RIDE WITH P CLE AND 40 BUS)	ASSENGER TE	RMINAL AND 4	440 PARKING SPACES (400	NOx (KG/DAY): 1.98	VOC (KG/DAY): 0.47
REMARKS:				Ī	Project History:		

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ----Federal State Regional Local Contribution By Category Phases: Right Of Way: ---5-CMAQ: \$1,963,200 \$1,963,200 ---------Construction: \$5,714,535 \$5,714,535 Sec. 5339: \$3,001,068 \$750,267 \$3,751,335 Construction Engineering: ----\$750,267 \$5,714,535 Funding by Share: \$4,964,268 ---------Contingencies: ---Indirects: --------Bond Financing: \$5,714,535 Total Project Cost:

4

FY 2019

AUGUST 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18085/0912-73-213

MPOID/C	SJ: 18085/ <mark>0</mark>	912-73-213						FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY REV DATE:		\$105,872,200
STREET:	PELICAN ISLANE	BRIDGE				MPO PROJECT ID:	18085	
LIMITS FROM:	SH 275					FUNDING CATEGORY:	3,6,7	
LIMITS TO:	SEAWOLF PKW1	(MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN BRID	GE FROM 2 T	O 4 LANES				
REMARKS:					Project History:	AMENDMENT #AUG-2021A 08/27/20	21 Assign CS	# 0912-73-213.

Total Project Cost	Information:	Cost of		А	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$5,187,738	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			3-LOCAL CONT:					\$26,906,747	\$26,906,747
Construction:	\$105,872,200	\$105,872,200	6-BRIDGE:		\$52,643,635				\$52,643,635
Construction Engineering:	\$4,234,888		7-STP-MM:	\$21,057,454			\$5,264,364		\$26,321,818
Contingencies:	\$10,587,220		Funding by Share:	\$21,057,454	\$52,643,635		\$5,264,364	\$26,906,747	\$105,872,200
Indirects:	\$5,378,308		0,						
Bond Financing:									
Total Project Cost:	\$131,260,354								

OLD VERSION

MPOID/CSJ: 18085/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON		CR	С	GALVESTON	GALVESTON COUNTY REV DATE:		\$105,872,200
STREET:	PELICAN ISLAND I	BRIDGE				MPO PROJECT ID:	18085	
LIMITS FROM:	SH 275					FUNDING CATEGORY:	3,6,7	
LIMITS TO:	SEAWOLF PKWY					MTP REFERENCE:		
TIP	RECONSTRUCT A	ND WIDEN BRI	DGE FROM 2 TO	d 4 lanes				
DESCRIPTION:				_				
REMARKS:				Ĩ	Project History			

Project History:

Total Project Cost Information:		Cost of		A	Local	Funding			
Preliminary Engineering: Right Of Way:	\$5,187,738 	Approved Phases:	3-LOCAL CONT: 6-BRIDGE:	Federal	State	Regional	Local 	Contribution \$26,906,747	By Category \$26,906,747 \$52,643,635
Construction:	\$105,872,200	\$105,872,200			 \$52,643,635				
Construction Engineering:	\$4,234,888		7-STP-MM:	\$21,057,454			\$5,264,364		\$26,321,818
Contingencies:	\$10,587,220		Funding by Share:	\$21,057,454	\$52,643,635		\$5,264,364	\$26,906,747	\$105,872,200
Indirects:	\$5,378,308								
Bond Financing:									
Total Project Cost:	\$131,260,354								

AUGUST 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18361/0912-00-629

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-629	VA	т	NONE	METRO REV DATE:	\$1,250,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	18361
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL VAI	NPOOL PROGRAM: (CMAQ FY 2021				
REMARKS:					Project Histor	Y: AMENDMENT #AUG-2020A 08/27/2020 0912-00-645 to 0912-00-629	21-08-27 Change CSJ number from

Total Project Cost Information:		Cost of		Local	Funding				
Preliminary Engineering:		Approved Phases:	5-CMAQ:	Federal	State 	Regional 	Local 	Contribution	By Category \$1,250,000
Right Of Way: Construction:	\$1,250,000	\$1,250,000		\$1,250,000					
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$1,250,000								

OLD VERSION

MPOID/CSJ: 18361/0912-00-645

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-629	VA	Т	NONE	METRO REV DATE:		\$1,250,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	18361	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
tip description:	REGIONAL VA	NPOOL PROGRAM: (CMAQ FY 2021					
REMARKS:				Ē	Project History	/:		

Project History:

Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:						
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:		Phases:	5-CMAO:	\$1,250,000					\$1,250,000	
Construction:	\$1,250,000	\$1,250,000								
Construction Engineering:			Funding by Share:	\$1,250,000					\$1,250,000	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Cost:	\$1,250,000									

FY 2021