

OCTOBER 2020 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Assign a new Control-Section-Job (CSJ) number 0912-00-643 to the H-GAC Clean Vehicles FY 2021-2022 project (MPO ID 12092). The previous CSJ# was 0912-00-552.
- Assign CSJ number 0912-31-304 to the Brazoria County CR 58 widening project (MPO ID 17109).
- Assign CSJ number 0912-34-206 to the City of Sugar Land ITS rehabilitation project (MPO ID 18026).
- Assign CSJ number 3510-04-049 to the Fort Bend County SH 99 overpass construction project at Peek Road (MPO ID 18032).
- Assign CSJ number 0028-03-111 to the TXDOT Beaumont District US 90 grade separation project at the Union Pacific Railroad (MPO ID 18036).
- Assign CSJ number 1024-01-082 to the TXDOT Beaumont District FM 565 intersection improvements project (MPO ID 18058) in the Regional Transportation Plan.
- Assign CSJ number 0912-72-607 to the Shepherd-Durham Corridor Phase-One Major Investment project (MPO ID 18086).

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2020 Administrative Modifications

Projects Affected (MPOID (CSJ)):

12092 (0912-00-643) **17109** (0912-31-304) **18026** (0912-34-206) **18032** (3510-04-049)
18036 (0028-03-111) **18058** (1024-01-082) **18086** (0912-72-607)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	7 add CSJs only	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:


Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:

DocuSigned by:

 11/2/2020
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Patrick Mandapaka **Date**
 Assistant MPO Director
 Houston-Galveston Area Council

DocuSigned by:

 11/2/2020
 3538AB4215314DF...
Andrew Mao, P.E. **Date**
 Director of Advanced Planning
 TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP**October 2020 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
12092 0912-00-643	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE R...	O	No	<input type="checkbox"/>	<input type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>
17109 0912-31-304	BRAZORIA COUNTY (BRA)	CR 58 (SAVANNAH DEV..., CR 48) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES ...	R	No	<input type="checkbox"/>	<input type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>
18026 0912-34-206	CITY OF SUGAR LAND (FOR)	CITY OF SUGAR LA... (VA, VA) UPGRADE MICROWAVE WIRELESS ANTENNAS AND ...	O	No	<input type="checkbox"/>	<input type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>
18032 3510-04-049	FORT BEND COUNTY (FOR)	SH 99 (AT PEEK RD, NULL) RECONSTRUCTION OF OVERPASS. INSTALL TRAF...	R	No	<input type="checkbox"/>	<input type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>
18036 0028-03-111	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (AT UP RAILRO..., NULL) CONSTRUCT FOUR GRADE SEPARATIONS ON US 9...	R	No	<input type="checkbox"/>	<input type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>
18058 1024-01-082	TXDOT BEAUMONT DISTRICT (CHA)	FM 565 (FM 1409, PLANTATION D...) RECONSTRUCT TO ADD LEFT TURN BAYS, AND R...	R	No	<input type="checkbox"/>	<input type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>
18086 0912-72-607	MEMORIAL HEIGHTS REDEVEL... (HAR)	SHEPHERD-DURHAM ... (IH-610 EB FR, W 15TH ST) Reconstruct roadway and various cross st...	R	No	<input type="checkbox"/>	<input type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>

OCTOBER 2020
ADMINISTRATIVE AMENDMENTS

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2020 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 12092/0912-00-643

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-643	VA	C	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	12092
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):					MTP REFERENCE:	
DESCRIPTION:	FY 2021-2022					NOx (KG/DAY): 395.39	VOC (KG/DAY): 10.79

REMARKS:

Project History: Amendment #OCT-2020A-10/23/2020 - Change CSJ# from 0912-00-552 to 0912-00-643

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$10,000,000	5-CMAQ:	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Right Of Way:	---		Funding by Share:	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Construction:	\$10,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$10,000,000								

OLD VERSION

MPOID/CSJ: 12092/0912-00-552

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-552	VA	C	NONE	H-GAC	\$10,000,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	12092
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):					MTP REFERENCE:	
DESCRIPTION:	FY 2021 - 2022					NOx (KG/DAY): 395.39	VOC (KG/DAY): 10.79

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$10,000,000	5-CMAQ:	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Right Of Way:	---		Funding by Share:	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Construction:	\$10,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$10,000,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2020 ADMINISTRATIVEMODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 17109/0912-31-304

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$4,728,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17109
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS						
REMARKS:							

Project History: Amendment #Oct2020A- -10/23/2020 Add CSJ# 0912-31-304.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$441,000	\$4,728,000	7-STBG:	\$3,782,400	---	---	\$945,600	---	\$4,728,000
Right Of Way:	\$1,022,000								
Construction:	\$4,653,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,116,000		Funding by Share:	\$3,782,400	---	---	\$945,600	---	\$4,728,000

OLD VERSION

MPOID/CSJ: 17109/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR 58	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$4,728,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17109
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$441,000	\$4,728,000	7-STBG:	\$3,782,400	---	---	\$945,600	---	\$4,728,000
Right Of Way:	\$1,022,000								
Construction:	\$4,653,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,116,000		Funding by Share:	\$3,782,400	---	---	\$945,600	---	\$4,728,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2020 ADMINISTRATIVEMODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18026/0912-34-206

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-206	VA	C,E	SUGAR LAND	CITY OF SUGAR LAND	\$2,339,717
STREET:	CITY OF SUGAR LAND					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18026
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR					MTP REFERENCE:	
DESCRIPTION:	LAND					NOx (KG/DAY): 2.22	VOC (KG/DAY): 0.613

REMARKS: **Project History:** Amendment #OCT2020A -10/23/2020 - Add CSJ# 0912-34-206.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$109,291	\$2,339,717	5-CMAQ:	\$1,871,774	---	---	\$467,943	---	\$2,339,717
Right Of Way:	---		Funding by Share:	\$1,871,774	---	---	\$467,943	---	\$2,339,717
Construction:	\$2,230,426								
Construction Engineering:	\$133,826								
Contingencies:	\$223,043								
Indirects:	\$113,306								
Bond Financing:	---								
Total Project Cost:	\$2,809,891								

OLD VERSION

MPOID/CSJ: 18026/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	C,E	SUGAR LAND	CITY OF SUGAR LAND	\$2,339,717
STREET:	CITY OF SUGAR LAND					REV DATE:	02/2020
LIMITS FROM:	VA					MPO PROJECT ID:	18026
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR					MTP REFERENCE:	
DESCRIPTION:	LAND					NOx (KG/DAY): 2.22	VOC (KG/DAY): 0.613

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$109,291	\$2,339,717	5-CMAQ:	\$1,871,774	---	---	\$467,943	---	\$2,339,717
Right Of Way:	---		Funding by Share:	\$1,871,774	---	---	\$467,943	---	\$2,339,717
Construction:	\$2,230,426								
Construction Engineering:	\$133,826								
Contingencies:	\$223,043								
Indirects:	\$113,306								
Bond Financing:	---								
Total Project Cost:	\$2,809,891								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2020 ADMINISTRATIVEMODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18032/3510-04-049

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-049	SH 99	C		FORT BEND COUNTY	\$17,343,154
STREET:	SH 99					REV DATE:	
LIMITS FROM:	AT PEEK RD					MPO PROJECT ID:	18032
LIMITS TO:						FUNDING CATEGORY:	5
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMP FOR SH 99						

REMARKS: **Project History:** Amendment #OCT2020A-10/23/2020: Add CSJ# 3510-04-049.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	\$849,815	\$17,343,154							
Right Of Way:	---		\$13,874,523	\$3,468,631	---	---	---	\$17,343,154	
Construction:	\$17,343,154								
Construction Engineering:	\$867,158		Funding by Share:	\$13,874,523	\$3,468,631	---	---	\$17,343,154	
Contingencies:	\$1,734,315								
Indirects:	\$881,032								
Bond Financing:	---								
Total Project Cost:	\$21,675,474								

OLD VERSION

MPOID/CSJ: 18032/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		SH 99	C		FORT BEND COUNTY	\$17,343,154
STREET:	SH 99					REV DATE:	
LIMITS FROM:	AT PEEK RD					MPO PROJECT ID:	18032
LIMITS TO:						FUNDING CATEGORY:	5
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMP FOR SH 99.						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	\$849,815	\$17,343,154							
Right Of Way:	---		\$13,874,523	\$3,468,631	---	---	---	\$17,343,154	
Construction:	\$17,343,154								
Construction Engineering:	\$867,158		Funding by Share:	\$13,874,523	\$3,468,631	---	---	\$17,343,154	
Contingencies:	\$1,734,315								
Indirects:	\$881,032								
Bond Financing:	---								
Total Project Cost:	\$21,675,474								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2020 ADMINISTRATIVEMODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18036/0028-03-111

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-03-111	US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$56,270,196
STREET:	US 90					REV DATE:	
LIMITS FROM:	AT UP RAILROAD					MPO PROJECT ID:	18036
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT FOUR GRADE SEPARATIONS ON US 90 (2 EB, 2 WB) AT RELOCATED UP RAILROAD					MTP REFERENCE:	
DESCRIPTION:	TRACKS					NOx (KG/DAY): 0.137	VOC (KG/DAY): 0.108

REMARKS: **Project History:** Amendment #OCT2020A -10/23/2020 - Add CSJ# 0028-03-111.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,757,240	\$56,270,196	5-CMAQ:	\$45,016,157	\$11,254,039	---	---	---	\$56,270,196
Right Of Way:	---		Funding by Share:	\$45,016,157	\$11,254,039	---	---	---	\$56,270,196
Construction:	\$56,270,196								
Construction Engineering:	\$2,250,808								
Contingencies:	\$5,627,020								
Indirects:	\$2,858,526								
Bond Financing:	---								
Total Project Cost:	\$69,763,789								

OLD VERSION

MPOID/CSJ: 18036/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY		US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$56,270,196
STREET:	US 90					REV DATE:	
LIMITS FROM:	AT UP RAILROAD					MPO PROJECT ID:	18036
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT FOUR GRADE SEPARATIONS ON US 90 (2 EB, 2 WB) AT RELOCATED UP RAILROAD					MTP REFERENCE:	
DESCRIPTION:	TRACKS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,757,240	\$56,270,196	5-CMAQ:	\$45,016,157	\$11,254,039	---	---	---	\$56,270,196
Right Of Way:	---		Funding by Share:	\$45,016,157	\$11,254,039	---	---	---	\$56,270,196
Construction:	\$56,270,196								
Construction Engineering:	\$2,250,808								
Contingencies:	\$5,627,020								
Indirects:	\$2,858,526								
Bond Financing:	---								
Total Project Cost:	\$69,763,789								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2020 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18058/1024-01-082

FY 2032

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS	1024-01-082	FM 565	C	COVE	TXDOT BEAUMONT DISTRICT		
STREET:		FM 565					REV DATE:	
LIMITS FROM:		FM 1409					MPO PROJECT ID:	18058
LIMITS TO:		PLANTATION DR					FUNDING CATEGORY:	
TIP		RECONSTRUCT TO ADD LEFT TURN BAYS, AND RECONFIGURE INTERSECTION AT IH 10 E					MTP REFERENCE:	
DESCRIPTION:								
REMARKS:		<p>Project History: Amendment #OCT2020A -10/23/2020 - Add CSJ#1024-01-082.</p>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
Total Project Cost:								

OLD VERSION

MPOID/CSJ: 18058/NA

FY 2032

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	CHAMBERS			C	COVE	TXDOT BEAUMONT DISTRICT		
STREET:		FM 565					REV DATE:	
LIMITS FROM:		FM 1409					MPO PROJECT ID:	18058
LIMITS TO:		PLANTATION DR					FUNDING CATEGORY:	
TIP		RECONSTRUCT TO ADD LEFT TURN BAYS, AND RECONFIGURE INTERSECTION AT IH 10 E					MTP REFERENCE:	
DESCRIPTION:								
REMARKS:		<p>Project History:</p>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
Total Project Cost:								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2020 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18086/0912-72-607

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-607	CS	C	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	\$50,000,000
STREET:	SHEPHERD-DURHAM CORRIDOR					REV DATE:	
LIMITS FROM:	IH-610 EB FR					MPO PROJECT ID:	18086
LIMITS TO:	W 15TH ST					FUNDING CATEGORY:	5350
TIP	RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (24TH, 20TH, 19TH, 18TH, 16TH, AND					MTP REFERENCE:	
DESCRIPTION:	15TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE.						

REMARKS:

Project History: Amendment #OCT2020A -10/23/2020 - Add CSJ# 0912-72-607.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5350:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,450,000	\$50,000,000							
Right Of Way:	---			\$25,000,000	---	---	\$25,000,000	---	
Construction:	\$50,000,000		Funding by Share:	\$25,000,000	---	---	\$25,000,000	---	
Construction Engineering:	\$2,000,000								
Contingencies:	\$5,000,000								
Indirects:	\$2,540,000								
Bond Financing:	---								
Total Project Cost:	\$61,990,000								

OLD VERSION

MPOID/CSJ: 18086/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C	HOUSTON	MEMORIAL HEIGHTS REDEVELOPMENT AUTH	\$50,000,000
STREET:	SHEPHERD-DURHAM CORRIDOR					REV DATE:	
LIMITS FROM:	IH-610 EB FR					MPO PROJECT ID:	18086
LIMITS TO:	W 15TH ST					FUNDING CATEGORY:	
TIP	RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (24TH, 20TH, 19TH, 18TH, 16TH, AND					MTP REFERENCE:	
DESCRIPTION:	15TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Sec. 5350:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,450,000	\$50,000,000							
Right Of Way:	---			\$25,000,000	---	---	\$25,000,000	---	
Construction:	\$50,000,000		Funding by Share:	\$25,000,000	---	---	\$25,000,000	---	
Construction Engineering:	\$2,000,000								
Contingencies:	\$5,000,000								
Indirects:	\$2,540,000								
Bond Financing:	---								
Total Project Cost:	\$61,990,000								