6. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Advance ten (10) TxDOT Houston District projects (MPO IDs 60, 254, 981, 18014, 18021, 18022, 18023, 18037, 18401, 18515) from FY 2023 to FY 2022 to take advantage of the projects' readiness for early contract lettings. (Total Cost: \$313.5M)
- Delay TxDOT Houston District's SH 35 frontage road construction project in Harris County (MPO ID 210) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$28.0M)
- Advance the TxDOT Houston District US 90A grade separation construction project at SH 99 (MPO ID 16348) in Fort Bend County from FY 2025 in the Ten-Year Plan to FY 2023 in the Transportation Improvement Program with a small reduction in Category-2 Metropolitan and Urban Area Corridor funding to take advantage of its readiness for early contract letting. (Total Cost: \$29.0M)
- Program the TxDOT Houston District SH 288 grade separation construction project at CR 63 (MPO ID 18015) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$18.0M of Category-1 Preventative Maintenance and Rehabilitation funding at TxDOT's request. (Total Cost: \$18.0M)
- Delay TxDOT Houston District's IH 10 W reconstruction and widening project in Waller County (MPO ID 6056) from FY 2023 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$225.0M)
- Delay TxDOT Houston District's SH 105 reconstruction and widening project (MPO ID 10124) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$72.0M)
- Delay the Downtown Management District's sidewalk reconstruction and widening project (MPO ID 15321) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$2.8M)
- Delay two segments of Lake Houston Redevelopment Authority's Northpark Drive reconstruction and widening project (MPO IDs 18033 and 18732) from FY 2023 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$43.1M)
- Rescope the Galveston County Pelican Island Bridge widening (MPO ID 18085) to a new two-lane bridge construction on a new location at the request of Texas A&M University at Galveston. There will be a small increase in funding which will be covered by a local contribution. (Add \$2.5M)
- Program \$476K of Congestion Mitigation/Air Quality (CMAQ) funds in FY 2022 of the Transportation Improvement Program (MPO ID 18238) to fully fund the FY 2020 Fort Bend County Transit Purchase of Commuter Buses (MPO ID 18012) which obligated \$4.5M CMAQ funding. 95K Transportation Development Credits (TDCs) will be used in lieu of matching funds. (Total Cost: \$476K)

- Program the TxDOT Houston District SH 288 at CR 56 grade separation construction project (MPO ID 18716) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$12.0M of Category-4 Statewide Connectivity funding at TxDOT's request. (Total Cost: \$12.0M)
- Increase the Category-10, Supplemental Transportation Project, funding an additional \$2.7M on the SH 87/Galveston Ferry Parking Garage construction project (MPO ID 18766) to cover costs determined by additional design and engineering. (Add \$2.7M)
- Convert eight (8) TxDOT Houston District construction projects (MPO IDs 60, 202, 254, 504, 967, 18014, 18023 and 18037) funded with Categories 2,4 and 12 from Federal/State splits to 100% State funding at TxDOT's request. (+/- \$0)
- Change the northern limit of the TxDOT Houston District SH 36 widening project (MPO ID 252) in Brazoria County from SH 35 to FM 522 at TxDOT's request. (+/- \$0)
- Change the southern limit of the TxDOT Houston District SH 288 grade separation and frontage road construction project (MPO ID 18401) in Brazoria County from 'SH 6' to 'North of SH 6' at TxDOT's request. (+/- \$0)
- Change the sponsorship of the City of Baytown SH 146 main lane and grade separation construction project (MPO ID 536) to the TxDOT Houston District, advance it from FY 2024 to FY 2022 and fund it with 100% State Preventative Maintenance and Rehabilitation funding. (+/- \$0)
- Convert the TxDOT Houston District SL 8 widening project (MPO ID 16344/CSJ 3256-03-096) District Discretionary, Category-12, funding from 80% Federal/ 20% State to 100% State and add \$2M at TxDOT's request. (+\$2.0M)

Action Requested

Approval of Resolutions 2021-30 and 2021-31.

Agenda Item 06 TPC Meeting Packet - 12/17/21





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021–2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC. **PASSED AND APPROVED** this 17th day of December 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:

Hon. Kenneth Clark, Chairman Transportation Policy Council

ATTEST:

DocuSigned by: Han (Auto 66CDE046457

Hon. Grady Prestage, Secretary Transportation Policy Council



APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 17th day of December 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ocuSianed by:

Hon. Kenneth Clark, Chairman Transportation Policy Council

ATTEST:

Hon. Grady Prestage, Secretary Transportation Policy Council

H-GAC 2021-2024 TIP and 2045 RTP

December 2021 TPC Amendments

								Proposed Mod	ifications		
							Fu	nding (M)			
Count		Sponsor/County	Project	Proj	STIP?		Fed/State	Local	Scono		Schedule
Count	60		BU 90-U (IH 610 NE, E OF MESA RD)	Type R	No		Split only.	LUCAI	Scope		FY 2023 to FY 2022.
1	0028-01-067		RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	, n	NO		Spiit Only.				11 2023 (011 2022.
	210	TXDOT HOUSTON DI	SH 35 (DIXIE DR, LONG DR)	R	No					\checkmark	FY 2022 to FY 2023.
2	0178-09-019		CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW								
			LOCATION			<u> </u>					
3	202	TXDOT HOUSTON DI	SH 35/SP 5 (IH 45, GRIGGS RD)	R	No		Split only.				
	0178-09-018		CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION								
4	252	TXDOT HOUSTON DI	SH 36 (FM 522, N OF SH 332)	R	No				☑ Limit.		
	0188-04-025 254		WIDEN FROM 2 TO 4 LANES DIVIDED SH 36 (S OF JONES C, N OF BRAZOS)	R	No	L	Split only.				FY 2023 to FY 2022.
5	0188-06-046		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	, n	NO		Spiit Only.				11 2023 1011 2022.
6	504	TXDOT HOUSTON DI	SH 105 (10TH ST, SL 336)	R	No	V	Split only.				
6	0338-04-060		WIDEN FROM 2 TO 4 LANE DIVIDED								
7	536	TXDOT HOUSTON DI	SH 146 (AT BS 146E, FERRY RD)	R	No	\checkmark	+\$47.1	(\$47.1)		\checkmark	FY 2024 to FY 2022
/	0389-13-039		CONSTRUCT 4 MAINLANES AND GRADE SEPARATION								
	967	TXDOT HOUSTON DI	SH 242 (FM 1488, IH 45 N)	R	No		Split only.				
8	0188-09-040		RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES								
	981	TXDOT HOUSTON D	FM 723 (FM 1093, S OF BEADLE)	R	No						FY 2023 to FY 2022.
9	0188-09-040		WIDEN FROM 2-LANE TO 4-LANES DIVIDED						_		
	60560271-04-0	TXDOT HOUSTON DI	IH 10 W (FM 359, FORT BEND C/)	R	No					☑	FY 2023 to FY 2024.
10			WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT								
			BOTH 2-LANE FRONTAGE ROADS			-					
11	10124	TXDOT HOUSTON DI	SH 105 (FM 1484, SAN JACINTO)	R	No					☑	FY 2022 to FY 2023.
	0338-04-066 15321	ΠΟΙΜΝΤΟΙΜΝΙ ΜΑΝΑ	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST)	P/B	No						FY 2022 to FY 2023.
	0912-72-390	DOWNTOWNWANA	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS	170	NO						11 2022 (011 2023.
12			WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE,								
			HAMILTON AND FANNIN STREETS								
	16344		SL 8 (WOODFOREST B, S OF IH 10 E)	R	Yes	V	+ \$2.0	Convert to			
13	3256-03-096	DISTRICT (HAR)	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING					100% State			
-	16240			D	Na		(61.1)				EV 2025 +- EV 2022
14	16348 0027-08-180	TXDOT HOUSTON DI	CONSTRUCT GRADE SEPARATION AND INTERSECTION	R	No	☑	(\$1.1)			☑	FY 2025 to FY 2023.
	18014	TXDOT HOUSTON DI		R	No						FY 2023 to FY 2022.
15	0598-02-113		CONSTRUCT GRADE SEPARATION		NO						2023 (0 1 1 2022.
10	18015	TXDOT HOUSTON DI		R	Yes	V	+ \$18.0		Add to TIP.	~	Add to FY 2022.
16	0598-02-115		CONSTRUCT GRADE SEPARATION								

H-GAC 2021-2024 TIP and 2045 RTP

December 2021 TPC Amendments

								P	roposed Mod	difications			
				- ·			Fu	inding (M)				
Count		Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local			Scope		Schedule
count	18021		SH 99 (N OF KINGSLA, FORT BEND CO)	R	No		reu/state	LUCAI			Scope	v	FY 2023 to FY 2022.
17	3510-05-041		SEG D: WIDEN FROM 4 LANES TO 6 LANES	IX.	NO	-							11 2023 10 11 2022.
18	18022 3510-04-019	TXDOT HOUSTON DI	SH 99 (HARRIS COUNT, TO FM 1093) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS	R	No	N			Federal/Stat e Split.	V	Description.	V	FY 2023 to FY 2022.
19	18023 0598-02-112	TXDOT HOUSTON DI	SH 288 (AT CR 48,) CONSTRUCT GRADE SEPARATION	R	No							J	FY 2023 to FY 2022.
20	18033 0912-37-245	LAKE HOUSTON RED	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE	R	No								FY 2023 to FY 2024.
21	18037 0598-02-114	TXDOT HOUSTON DI	SH 288 (AT CR 64,) CONSTRUCT GRADE SEPARATION	R	No							V	FY 2023 to FY 2022.
22	18085 0912-73-213	GALVESTON COUNT	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	No	V	(\$7.6)	+ \$10.1		N	Description.		
23	18238 0912-00-617	FORT BEND COUNTY	VA (UNIVERSITY B, DOWNTOWN HOU) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	Т	Yes	J	+ \$0.5		95K TDCs.	N	Add to TIP.	I	Add to FY 2022.
24	18401 0598-02-111	TXDOT HOUSTON DI	SH 288 (RODEO PALMS, SH 6) CONSTRUCT GRADE SEPARATION AND NEW 2-LANE	R	No							☑	FY 2023 to FY 2022.
25	18515 0188-09-051	TXDOT HOUSTON DI	FM 723 (BEADLE LN, N OF BRAZOS) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	No							☑	FY 2023 to FY 2022.
26	18716 0598-02-125	TXDOT HOUSTON DI	CR 56 (AT SH 288,) WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES	R	Yes	V	+ \$12.0			V	Add to TIP.	V	Add to FY 2022.
27	18732 0912-72-618	LAKE HOUSTON RED	NORTHPARK DR (MONTGOMERY C, WOODLANDS HI) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE	R	No								FY 2023 to FY 2024.
28	18766 0367-06-066	TXDOT HOUSTON DI	SH 87 (AT GALVESTON,) CONSTRUCT NEW PARKING GARAGE	0	No		+ \$2.7						

December 2021

TIP Amendments

Detail Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 60/0028-01-067

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:	\$24,500,00
STREET:	BU 90-U					MPO PROJECT ID:	60
LIMITS FROM:	IH 610 NE					FUNDING CATEGORY:	2
LIMITS TO:	E OF MESA RD					MTP REFERENCE:	
TIP DESCRIPTION:	RECONSTRUCT A	AND WIDEN FROM	1 4 TO 6 LANE	S DIVIDED			
REMARKS:					Project History:	Amend#DEC-2021: 12/17/2021 Advance fro convert Cat-2 Federal/State funding to 100%	

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,200,500 \$8,775,198	Approved Phases:	2-METRO-TMA:	Federal State 2-METRO-TMA: \$24,50		Regional	Local	Contribution	By Category \$24,500,000
Construction: Construction Engineering:	\$24,500,000 \$1,225,000	\$24,500,000	Funding by Share:		\$24,500,000				\$24,500,000
Contingencies:	\$2,450,000								
Indirects:	\$1,244,600								
Bond Financing:									
Total Project Cost:	\$39,395,298								

OLD VERSION

MPOID/C	SJ: 60/0028-	01-067						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS BU 90-U	0028-01-067	BU 90-U	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	60	\$24,500,000
LIMITS FROM:	IH 610 NE					FUNDING CATEGORY:	2	
LIMITS TO:	E OF MESA RD					MTP REFERENCE:		
TIP DESCRIPTION:		AND WIDEN FROI	M 4 TO 6 LANE	s divided				
REMARKS:				Ē	Project History			

Project History:

Total Project Cost		Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$1,200,500	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$8,775,198	Phases:	2-METRO-TMA:	\$19,600,000	\$4,900,000				\$24,500,000
Construction:	\$24,500,000	\$24,500,000							
Construction Engineering:	\$1,225,000		Funding by Share:	\$19,600,000	\$4,900,000				\$24,500,000
Contingencies:	\$2,450,000								
Indirects:	\$1,244,600								
Bond Financing:									
Total Project Cost:	\$39,395,298								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 202/0178-09-018

	0. 202/01/									
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	F	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0178-09-018	SH 35	С	HOUSTON	Т	XDOT HOUSTON REV DATE:			\$71,000,000
STREET:	SH 35/SP 5						MPO PROJE	ECT ID:	202	
LIMITS FROM:	IH 45						FUNDING	CATEGORY:	12	
LIMITS TO:	GRIGGS RD						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	CONSTRUCT 8 I	ANE FREEWAY ON	I NEW LOCATION		Project His		EC-2021 12/17/202 100% State funding		ral/State Cat-12	
Total Proje	ct Cost Informat	tion: Cost of			A	uthorized Fun	ding by Catego	ory/Share:		
Preliminary Engine Right Of Way:	eering: \$3,47 \$71,00	Phases:	12-STRATEGIC	C:	Federal	<mark>State</mark> \$71,000,000	Regional 	Local 	Local Contribution 	Funding By Category \$71,000,000
Construction: Construction Engi			Funding by Sha	are:		\$71,000,000				\$71,000,000
Contingencies:		0,000								
Indirects:	\$3,60	6,800								

Total Project Cost: OLD VERSION

Bond Financing:

MPOID/CSJ: 202/0178-09-018

---\$88,025,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0178-09-018	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		\$71,000,000
STREET:	SH 35/SP 5					MPO PROJECT ID:	202	
LIMITS FROM:	IH 45					FUNDING CATEGORY:	12	
LIMITS TO:	GRIGGS RD					MTP REFERENCE:		
TIP	CONSTRUCT 8	LANE FREEWAY ON	NEW LOCA	TION				
DESCRIPTION:								
REMARKS:				Ī	Project History			

Project History:

Total Project Cost	nformation:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,479,000	Approved Phases:	12-STRATEGIC:	Federal \$\$56.800.000	State \$14,200,000	Regional	Local	Contribution	By Category \$71,000,000
Construction:	\$71,000,000	\$71,000,000		3330.000.000					
Construction Engineering:	\$2,840,000		Funding by Share:	\$\$56,800,000	\$14,200,000				\$71,000,000
Contingencies:	\$7,100,000								
Indirects:	\$3,606,800								
Bond Financing:									
Total Project Cost:	\$88,025,800								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 210/0178-09-019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0178-09-019	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		\$28,000,000
STREET:	SH 35					MPO PROJECT ID:	210	
LIMITS FROM:	DIXIE DR					FUNDING CATEGORY:	12	
LIMITS TO:	LONG DR					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 2	LANE FRONTAGE R	OADS ON NE	W LOCATION				
REMARKS:					Project History:	Amend#DEC-2021 12/17/2021: Delay from F	Y 2022 to FY 202	23.

Total Project Cost	Information:	Cost of		ry/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:	\$1,372,000	Approved Phases:	12-STRATEGIC:	Federal \$22,400,000	State \$5,600,000	Regional	Local	Contribution	By Category \$28,000,000
Construction:	\$28,000,000	\$28,000,000	12-5HATEGIC.	Ψ22, 100,000	\$3,000,000				\$20,000,000
Construction Engineering:	\$1,120,000		Funding by Share:	\$22,400,000	\$5,600,000				\$28,000,000
Contingencies:	\$2,800,000								
Indirects:	\$1,422,400								
Bond Financing:									
Total Project Cost:	\$34,714,400								

OLD VERSION

REMARKS:

MPOID/CSJ: 210/0178-09-019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0178-09-019	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		\$28,000,000
STREET:	SH 35					MPO PROJECT ID:	210	
LIMITS FROM:	DIXIE DR					FUNDING CATEGORY:	12	
LIMITS TO:	LONG DR					MTP REFERENCE:		
tip description:	CONSTRUCT 2	2 LANE FRONTAGE R	OADS ON NE	W LOCATION				

Project History:

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,372,000	Approved Phases:	12-STRATEGIC:	Federal \$22,400,000	State \$5,600,000	Regional	Local	Contribution	By Category \$28,000,000
Construction:	\$28,000,000	\$28,000,000							
Construction Engineering:	\$1,120,000		Funding by Share:	\$22,400,000	\$5,600,000				\$28,000,000
Contingencies:	\$2,800,000								
Indirects:	\$1,422,400								
Bond Financing:									
Total Project Cost:	\$34,714,400								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 252/0188-04-025

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0188-04-025	SH 36	С	BRAZORIA	-	TXDOT HOUSTON REV DATE:	I DISTRICT		\$37,400,000
STREET:	SH 36						MPO PROJE	ECT ID:	252	
LIMITS FROM:	FM 522						FUNDING	CATEGORY:	2	
LIMITS TO:	N OF SH 332						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	WIDEN FROM 2 TO	D 4 LANES DIVIDED)		Project Hist		d#DEC-2021 12/17/2 ng northern limit fro			
Total Project	Cost Informatio			·	Αι	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineer	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$6,160,0 \$37,400,0		2-METRO-TMA:	:	\$29,920,000	\$7,480,000				\$37,400,000
Construction: Construction Engine			Funding by Shar	re:	\$29,920,000	\$7,480,000				\$37,400,000
Contingencies:	\$3,740,0	000								
Indirects:	\$1,899.9	920								

Total Project Cost: OLD VERSION

Bond Financing:

MPOID/CSJ: 252/0188-04-025

\$52,528,520

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0188-04-025	SH 36	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$37,400,000
STREET:	SH 36					MPO PROJECT ID:	252	
LIMITS FROM:	SH 35					FUNDING CATEGORY:	2	
LIMITS TO:	N OF SH 332					MTP REFERENCE:		
TIP	WIDEN FROM 2	TO 4 LANES DIVID	ED					
DESCRIPTION:								
REMARKS:					Project History	· · · · · · · · · · · · · · · · · · ·		

Project History:

Total Project Cost		Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,832,600 \$6,160,000	Approved Phases:	2-METRO-TMA:	Federal \$29,920,000	State \$7,480,000	Regional	Local	Contribution	By Category \$37,400,000
Construction:	\$37,400,000	\$37,400,000							
Construction Engineering:	\$1,496,000		Funding by Share:	\$29,920,000	\$7,480,000				\$37,400,000
Contingencies:	\$3,740,000								
Indirects:	\$1,899,920								
Bond Financing:									
Total Project Cost:	\$52,528,520								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 254/0188-06-046

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PR	OJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA (0188-06-046	SH 36	С	NONE	ТХ	DOT HOUSTON E REV DATE:	DISTRICT		\$20,800,000
STREET:	SH 36						MPO PROJEC	T ID:	254	
LIMITS FROM:	S OF JONES CREEK BR	RIDGE					FUNDING C	ATEGORY:	2	
LIMITS TO:	N OF BRAZOS RIVER	DIVERSION CHA	NNEL				MTP REFEREN	ICE:		
TIP DESCRIPTION:	RECONSTRUCT AND	WIDEN FROM 2	2 TO 4 LANES							
REMARKS:					Project His		DEC-2021 12/17/202 ding to 100% State.	I Advance fro	m FY 2023 to FY 202	22 and convert
Total Proiec	t Cost Information:	Cost of			Α	uthorized Fund	ing by Categor	v/Share		
							0.7	7 O nai C.	Local	Eunding
Preliminary Enginee	ering: \$1,019,200	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Enginee Right Of Way:	ering: \$1,019,200 \$2,051,500	Approved Phases:	2-METRO-TM	A:	Federal					•
Preliminary Enginee Right Of Way: Construction:	ering: \$1,019,200 \$2,051,500 \$20,800,000	Approved Phases: \$20,800,000			Federal	<mark>State</mark> \$20,800,000		Local	Contribution	By Category \$20,800,000
Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$1,019,200 \$2,051,500 \$20,800,000 eering: \$1,040,000	Approved Phases: \$20,800,000				State		Local	Contribution	By Category
Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$1,019,200 \$2,051,500 \$20,800,000	Approved Phases: \$20,800,000				<mark>State</mark> \$20,800,000		Local	Contribution	By Category \$20,800,000
Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	ering: \$1,019,200 \$2,051,500 \$20,800,000 eering: \$1,040,000	Approved Phases: \$20,800,000				<mark>State</mark> \$20,800,000		Local	Contribution	By Category \$20,800,000
Preliminary Enginee Right Of Way: Construction:	ering: \$1,019,200 \$2,051,500 \$20,800,000 eering: \$1,040,000 \$2,080,000	Approved Phases: \$20,800,000				<mark>State</mark> \$20,800,000		Local	Contribution	By Category \$20,800,000

OLD VERSION

MPOID/CSJ: 254/0188-06-046

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA SH 36	0188-06-046	SH 36	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	254	\$20,800,000
LIMITS FROM:	s of jones cr	EEK BRIDGE				FUNDING CATEGORY:	2	
LIMITS TO:	N OF BRAZOS	RIVER DIVERSION C	HANNEL			MTP REFERENCE:		
tip description:	RECONSTRUCT	FAND WIDEN FROM	M 2 TO 4 LANE	S				
REMARKS:				Ī	Project Histor	·····		

Project History:

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	\$1,019,200 \$2,051,500 \$20,800,000	Approved Phases: \$20,800,000	2-METRO-TMA:	Federal \$16,640,000	State \$4,160,000	Regional 	Local	Contribution	By Category \$20,800,000
Construction Engineering:	\$1,040,000	<i>+_</i> ,,,,,	Funding by Share:	\$16,640,000	\$4,160,000				\$20,800,000
Contingencies:	\$2,080,000								
Indirects:	\$1,056,640								
Bond Financing:									
Total Project Cost:	\$28,047,340								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 504/0338-04-060

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	P	ROJECT SPONSC	DR		YOE COST
HOUSTON	MONTGOMERY SH 105	0338-04-060	SH 105	с	CONROE	τX	XDOT HOUSTON I REV DATE: MPO PROJEC		504	\$30,800,000
LIMITS FROM:	IOTH ST						FUNDING C		2,4	
LIMITS TO:	SL 336						MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 2 T	O 4 LANE DIVIDED)							
REMARKS:				P	roject Histor		#DEC-2021 - 12/17/2 tate to 100% State.	2021: Convert	Cat-2 and Cat-4 fund	ling from
Total Proje	ct Cost Informati				Auth	orized Fund	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,509, \$1,305,		2-METRO-TMA:		Federal	State \$9.400.000	Regional	Local	Contribution	By Category \$9.400.000

Preliminary Engineering:	\$1,509,200	Phases		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,305,970	Phases:	2-METRO-TMA:		\$9,400,000				\$9,400,000
Construction:	\$30,800,000	\$30,800,000	4-ST-WIDE:		\$21,400,000				\$21,400,000
Construction Engineering:	\$1,232,000								¢20.000.000
Contingencies:	\$3,080,000		Funding by Share:						\$30,800,000
Indirects:	\$1,564,640								
Bond Financing:									
Total Project Cost:	\$39,491,810								

OLD VERSION

MPOID/CSJ: 504/0338-04-060

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0338-04-060	SH 105	С	CONROE	TXDOT HOUSTON DISTRICT REV DATE:		\$30,800,000
STREET:	SH 105					MPO PROJECT ID:	504	
LIMITS FROM:	10TH ST					FUNDING CATEGORY:	2,4	
LIMITS TO:	SL 336					MTP REFERENCE:		
TIP	WIDEN FROM 2 T	O 4 LANE DIVIDE	D					
DESCRIPTION:								
REMARKS:				Ī	B 1 1 1 1			

Project History:

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,509,200 \$1,305,970	Approved Phases:	2-METRO-TMA:	Federal	State \$9.400.000	Regional	Local	Contribution	By Category \$9,400,000
Construction:	\$30,800,000	\$30,800,000	4-ST-WIDE:		\$21,400,000				\$9,400,000
Construction Engineering:	\$1,232,000		Funding by Share:		\$30.800.000				\$30,800,000
Contingencies:	\$3,080,000		i unung by Share.		\$30,000,000				\$50,000,000
Indirects:	\$1,564,640								
Bond Financing:									
Total Project Cost:	\$39,491,810								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 536/0389-13-039

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0389-13-039	SH 146	C,E,R	BAYTOWN	T	(DOT HOUSTON DI REV DATE:	ISTRICT		\$47,090,744
STREET:	SH 146						MPO PROJECT	ID:	536	
LIMITS FROM:	AT BS 146E						FUNDING CA	TEGORY:	I	
LIMITS TO:	FERRY RD						MTP REFEREN	CE:		
TIP DESCRIPTION:	CONSTRUCT 4 M	NINLANES AND G	ade separati	ION						
REMARKS:										
					Project His	to TX	HDEC-2021: 12/17/20 DOT Houston District from Cat-3 Local to	t, advance fro	m FY 2024 to FY 20	
	ct Cost Informati	on: Cost of		, 	•	to TX <u>fundin</u>	DOT Houston District	t, advance fro 100% State C	m FY 2024 to FY 20 at-1.	022 and change
Total Proje Preliminary Engin		330 Approved	(I-PREV-M:		•	to TX <u>fundin</u> Authorized Fund State	DOT Houston District g from Cat-3 Local to	t, advance fro 100% State C	m FY 2024 to FY 20	022 and change
Total Proje Preliminary Engin Right Of Way:	eering: \$1,548,	Approved Phases:	4		Federal	to TX. fundin authorized Fund State \$47.090.744	DOT Houston District g from Cat-3 Local to ling by Category	t, advance fro 100% <u>State</u> C / Share:	m FY 2024 to FY 20 <u>at-1.</u> Local Contribution	D22 and change Funding By Category \$47,090,74
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,548, \$7,902, \$31,608,	Approved 330 Phases: 769 \$47,090,74			Federal	to TX <u>fundin</u> Authorized Fund State	DOT Houston District g from Cat-3 Local to ling by Category	t, advance fro 100% <u>State</u> C / Share:	m FY 2024 to FY 20 <u>at-1.</u> Local Contribution	022 and change
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,548, \$7,902, \$31,608,	Approved Phases: 769 \$47,090,74 351	4		Federal	to TX. fundin authorized Fund State \$47.090.744	DOT Houston District <u>g from Cat-3 Local to</u> ling by Category Regional 	t, advance fro 100% <u>State</u> C / Share:	m FY 2024 to FY 20 at-1. Local Contribution	D22 and change Funding By Category \$47,090,74
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,548, \$7,902, \$31,608, ineering: \$1,264,	Approved 192 Phases: 769 \$47,090,74 351 377	4		Federal	to TX. fundin authorized Fund State \$47.090.744	DOT Houston District <u>g from Cat-3 Local to</u> ling by Category Regional 	t, advance fro 100% <u>State</u> C / Share:	m FY 2024 to FY 20 at-1. Local Contribution	D22 and change Funding By Category \$47,090,74
	eering: \$1,548, \$7,902, \$31,608, ineering: \$1,264, \$3,160,	Approved 192 Phases: 769 \$47,090,74 351 377	4		A Federal	to TX. fundin authorized Fund State \$47.090.744	DOT Houston District <u>g from Cat-3 Local to</u> ling by Category Regional 	t, advance fro 100% <u>State</u> C / Share:	m FY 2024 to FY 20 at-1. Local Contribution	D22 and change Funding By Category \$47,090,74

OLD VERSION

MPOID/CSJ: 536/0389-13-039

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS SH 146	0389-13-039	SH	C,E,R	BAYTOWN	CITY OF BAYTOWN REV DATE: MPO PROJECT ID:	536	\$47,090,744
LIMITS FROM:	AT BS 146E					FUNDING CATEGORY:	3	
LIMITS TO:	FERRY RD					MTP REFERENCE:		
tip description:	CONSTRUCT 4	4 MAINLANES AND G	GRADE SEPAR	ATION				
REMARKS:					Proiect History:			

ct History oje

•	Total Project Cost Information:			Αι	Local	Funding			
Preliminary Engineering: Right Of Way:	\$1,548,830 \$7,902,192	Approved Phases:	3-LOCAL:	Federal	State	Regional	Local	Contribution \$47,090744	By Category \$47,090,744
Construction:	\$31,608,769	\$47,090,744						¢ 47 000 744	¢ 47 000 744
Construction Engineering:	\$1,264,351		Funding by Share:					\$47,090,744	\$47,090,744
Contingencies:	\$3,160,877								
Indirects:	\$1,605,725								
Bond Financing:									
Total Project Cost:	\$47,090,744								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 967/3538-01-034

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST			
HOUSTON	MONTGOMERY	3538-01-034	SH 242	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$20,500,000			
STREET:	SH 242					MPO PROJECT ID:	967				
LIMITS FROM:	FM 1488					FUNDING CATEGORY:	2				
LIMITS TO:	IH 45 N					MTP REFERENCE:					
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED										
REMARKS:					Project History	AMEND#DEC-2021 = 12/17/2021: Convert Ca State.	at-2 Federal/Sta	te funding to 100%			

Total Project Cost	Total Project Cost Information:			ry/Share:	Local	Funding			
Preliminary Engineering:	\$1,004,500	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$20,500,000	\$20,500,000	2-METRO-TMA:		\$20,500,000				\$20,500,000
Construction Engineering:	\$1,025,000	, ,, ,, ,, ,,	Funding by Share:		\$20,500,000				\$20,500,000
Contingencies:	\$2,050,000								
Indirects:	\$1,041,400								
Bond Financing:									
Total Project Cost:	\$25,620,900								

OLD VERSION

REMARKS:

MPOID/CSJ: 967/3538-01-034

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	3538-01-034	SH	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$20,500,000
STREET:	SH 242					MPO PROJECT ID:	967	
LIMITS FROM:	FM 1488					FUNDING CATEGORY:	2	
LIMITS TO:	IH 45 N					MTP REFERENCE:		
tip description:	RECONSTRUCT A	ND WIDEN FROM	1 4-LANES TO	6-LANES DIVIE	DED			

Project History:

Total Project Cost	Information:	Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$1,004,500	Approved Phases:	2-METRO-TMA:	Federal \$16,400,000	State \$4,100,000	Regional 	Local	Contribution	By Category \$20,500,000
Construction: Construction Engineering:	\$20,500,000 \$1,025,000	\$20,500,000	Funding by Share:	\$16,400,000	\$4,100,000				\$20,500,000
Contingencies:	\$2,050,000								
Indirects:	\$1,041,400								
Bond Financing:									
Total Project Cost:	\$25,620,900								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 981/0188-09-040

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET:	FORT BEND	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	\$ 53,000,000 981
LIMITS FROM:	FM 1093					FUNDING CATEGORY:	2
LIMITS TO: FIP DESCRIPTION:	s of beadle ln Widen from 2-L/	ANE TO 4-LANES	DIVIDED			MTP REFERENCE:	
REMARKS:				Ī	Project History	Amend#DEC-2021 - 12/17/2021: Advance f	rom FY 2023 to FY 2022.

Total Project Cost	Information:	Cost of		А	uthorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering: Right Of Way: Construction:	\$2,597,000 \$24,000,000 \$53,000,000	Approved Phases: \$53,000,000	2-METRO-TMA:	Federal \$42,400,000	State \$10,600,000	Regional 	Local 	Contribution	By Category \$53,000,000
Construction Engineering:	\$2,120,000	+,,	Funding by Share:	\$42,400,000	\$10,600,000				\$53,000,000
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400								
Bond Financing:									
Total Project Cost:	\$89,709,400								

OLD VERSION

MPOID/CSJ: 981/0188-09-040

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND	0188-09-040	FM 723	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018 MPO PROJECT ID: 981	\$53,000,000	
LIMITS FROM:	FM 1093					FUNDING CATEGORY: 2		
LIMITS TO:	S OF BEADLE LN					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 2-L	ANE TO 4-LANES	DIVIDED					
REMARKS:				Ī	Proiect History:			

roject History

Total Project Cost		Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$2,597,000 \$24,000,000 \$53,000,000	Approved Phases: \$53,000,000	2-METRO-TMA:	Federal \$42,400,000	State \$10,600,000	Regional 	Local	Contribution	By Category \$53,000,000
Construction: Construction Engineering:	\$2,120,000	\$33,000,000	Funding by Share:	\$42,400,000	\$10,600,000				\$53,000,000
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400								
Bond Financing:									
Total Project Cost:	\$89,709,400								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 6056/0271-04-070

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST		
HOUSTON	WALLER	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT REV DATE:		\$225,000,000		
STREET:	IH 10 W					MPO PROJECT ID:	6056			
LIMITS FROM:	FM 359					FUNDING CATEGORY:	12			
LIMITS TO:	FORT BEND C/L					MTP REFERENCE:				
TIP DESCRIPTION:	WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS									
REMARKS:					Project History: ^A	mend#DEC-2021 12/17/2021: Delay FY 2023	to FY 2024.			

Total Project Cost	Total Project Cost Information:			А	Local	Funding			
Preliminary Engineering: Right Of Way:	\$11,025,000	Approved Phases:	12-STRATEGIC:	Federal \$180,000,000	State \$45,000,000	Regional	Local	Contribution	By Category \$225,000,000
Construction:	\$225,000,000	\$225,000,000							
Construction Engineering:	\$9,000,000		Funding by Share:	\$180,000,000	\$45,000,000				\$225,000,000
Contingencies:	\$22,500,000								
Indirects:	\$11,430,000								
Bond Financing:									
Total Project Cost:	\$278,955,000								

OLD VERSION

MPOID/CSJ: 6056/0271-04-070

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	WALLER IH 10 W			С	BROOKSHIRE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	6056	\$225,000,000
LIMITS FROM:	FM 359					FUNDING CATEGORY:	12	
LIMITS TO:	FORT BEND C/L					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 6 T	O 8 MAINLANES /	AND RECONS	TRUCT BOTH	2-LANE FRONTAGE ROA	DS		
REMARKS:				Ē	Project History:			

Project History:

Total Project Cost	Total Project Cost Information:			A	Local	Funding			
Preliminary Engineering: Right Of Way:	\$11,025,000	Approved Phases:	ses: 12-STRATEGIC:	Federal \$180,000,000	State \$45,000,000	Regional	Local	Contribution	By Category \$225,000,000
Construction:	\$225,000,000	\$225,000,000							
Construction Engineering:	\$9,000,000		Funding by Share:	\$180,000,000	\$45,000,000				\$225,000,000
Contingencies:	\$22,500,000								
Indirects:	\$11,430,000								
Bond Financing:									
Total Project Cost:	\$278,955,000								

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 10124/0338-04-066

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	С	CONROE	TXDOT HOUSTON DISTRICT REV DATE:		\$72,000,000
STREET:	SH 105					MPO PROJECT ID:	10124	
LIMITS FROM:	FM 1484					FUNDING CATEGORY:	2	
LIMITS TO:	SAN JACINTO C/L					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	M 2 TO 4 LANE	DIVIDED				
REMARKS:				Ī	Project History:	Amend#DEC-2021 - 12/17/2021: Delay from	n FY 2022 to FY	2023.

Information:	Cost of		ry/Share:	Local	Funding			
\$3,528,000 \$13,560,000 \$72,000,000	Approved Phases:	2-METRO-TMA:	Federal \$57,600,000	State \$14,400,000	Regional 	Local	Contribution	By Category \$72,000,000
\$2,880,000	\$72,000,000	Funding by Share:	\$57,600,000	\$14,400,000				\$72,000,000
\$7,200,000 \$3,657,600								
\$102,825,600								
	\$3,528,000 \$13,560,000 \$72,000,000 \$2,880,000 \$7,200,000 \$3,657,600 	\$3,528,000 Approved \$13,560,000 Phases: \$72,000,000 \$72,000,000 \$2,880,000 \$72,000,000 \$3,657,600	\$3,528,000 Approved Phases: 2-METRO-TMA: \$72,000,000 \$72,000,000 \$72,000,000 Funding by Share: \$7,200,000 \$3,657,600	\$3,528,000 Approved Federal \$13,560,000 \$72,000,000 \$72,000,000 \$72,000,000 \$72,000,000 \$7,200,000 \$72,000,000 \$3,657,600	\$3,528,000 Approved Federal State \$13,560,000 Phases: 2-METRO-TMA: \$57,600,000 \$14,400,000 \$2,880,000 \$72,000,000 \$14,400,000 \$14,400,000 \$14,400,000 \$7,200,000 \$3,657,600 \$57,600,000 \$14,400,000 \$14,400,000	\$3,528,000 Approved Federal State Regional \$13,560,000 \$72,000,000 \$72,000,000 \$14,400,000 \$2,880,000 \$72,000,000 \$14,400,000 \$7,200,000 \$3,657,600 \$14,400,000	\$3,528,000 Approved \$13,560,000 Phases: \$72,000,000 \$72,000,000 \$2,880,000 \$72,000,000 \$3,657,600	\$3,528,000 Approved Phases: Federal State Regional Local \$13,560,000 \$72,000,000 \$72,000,000 \$14,400,000 \$7,200,000 \$72,000,000 \$14,400,000 \$7,200,000 \$3,657,600 \$57,600,000 \$14,400,000

OLD VERSION

MPOID/CSJ: 10124/0338-04-066

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
HOUSTON	MONTGOMERY	0338-04-066	SH 105	С	CONROE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROIECT ID:	10124	\$72,000,000	
LIMITS FROM:	FM 1484					FUNDING CATEGORY:	2		
LIMITS TO:	SAN JACINTO C/L					MTP REFERENCE:			
tip description:	RECONSTRUCT A	ND WIDEN FROM	M 2 TO 4 LANE	DIVIDED					
REMARKS:				Ī	Project Histomy				

Project History:

Total Project Cost	Total Project Cost Information:			Α	Local	Funding			
Preliminary Engineering: Right Of Way: Construction:	\$3,528,000 \$13,560,000 \$72,000,000	Approved Phases: \$72,000,000	2-METRO-TMA:	Federal \$57,600,000	State \$14,400,000	Regional 	Local 	Contribution	By Category \$72,000,000
Construction Engineering:	\$2,880,000	<i>\$12,000,000</i>	Funding by Share:	\$57,600,000	\$14,400,000				\$72,000,000
Contingencies:	\$7,200,000								
Indirects:	\$3,657,600								
Bond Financing:									
Total Project Cost:	\$102,825,600								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 15321/0912-72-390

DISTRICT	DISTRICT COUNTY		HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
HOUSTON	HARRIS 0912-72-390 CS			C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT REV DATE:			
STREET:	COH SIDEWALK	S SE CBD				MPO PROJECT ID:	15321		
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY:	5		
LIMITS TO:	HAMILTON ST					MTP REFERENCE:			
TIP DESCRIPTION:		RECONSTRUCT AN AMILTON AND FA		BY NOx (KG/DAY): 0.11	VOC (KG/	DAY): 0.03			
REMARKS:	Project History: Amend#DEC-2021 - 12/172021: Delay from FY 2022 to FY 2023.								

Project History:

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering:	\$131,212	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			5-CMAQ:	\$2,247,200			\$561,800		\$2,809,000
Construction:	\$2,677,788	\$2,809,000							
Construction Engineering:	\$160,667		Funding by Share:	\$2,247,200			\$561,800		\$2,809,000
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:									
Total Project Cost:	\$3,373,478								

OLD VERSION

REMARKS:

MPOID/CSJ: 15321/0912-72-390

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT REV DATE:	\$2,809,000
STREET:	COH SIDEWALI	ks se cbd				MPO PROJECT ID: 15321	
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY: 5	
LIMITS TO:	HAMILTON ST					MTP REFERENCE:	
TIP DESCRIPTION:	,	RECONSTRUCT AN HAMILTON AND FAI			IIN A 56 BLOCK AREA	30UND BY NOx (KG/DAY): 0.11 VOC (F	(G/DAY): 0.03

Project History:

•	Total Project Cost Information:			Au	Local	Funding			
Preliminary Engineering: Right Of Way:	\$131,212	Approved Phases:	5-CMAO:	Federal \$2,247,200	State	Regional	Local \$561,800	Contribution	By Category \$2,809,000
Construction:	\$2,677,788	\$2,809,000	5 C	+2,2,200			4001,000		42,007,000
Construction Engineering:	\$160,667		Funding by Share:	\$2,247,200			\$561,800		\$2,809,000
Contingencies:	\$267,779								
Indirects:	\$136,032								
Bond Financing:									
Total Project Cost:	\$3,373,478								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 16344/3256-03-096

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-03-096	SL 8	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$500,000
STREET:	SL 8					MPO PROJECT ID:	16344
LIMITS FROM:	WOODFOREST	BLVD				FUNDING CATEGORY:	11
LIMITS TO:	S OF IH 10 E					MTP REFERENCE:	
tip Description:	WIDEN FROM 6	TO 8 LANES (RE-ST	RIPE EXISTING	G PAVEMENT)			
REMARKS:				-	Project History:	AMEND:#DEC-2021 - 12/17/2021 Convert Cate funding from Federal/State to 100% State and add	5, , , , , , , , , , , , , , , , , , ,

Total Project Cost I	Total Project Cost Information:			ory/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:	\$24,500 	Approved Phases:	11-ST DIST DISC:	Federal	State \$2,500,000	Regional	Local	Contribution	By Category \$2,500,000
Construction:	<mark>\$2,500,000</mark>	\$500,000	THE DIST DISC.						
Construction Engineering:	\$45,000		Funding by Share:		<mark>\$2,500,000</mark>				<mark>\$2,500,000</mark>
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:									
Total Project Cost:	<mark>\$2,644,900</mark>								

OLD VERSION

MPOID/CSJ: 16344/3256-03-096

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	PROJECT SPONSOR	
HOUSTON	HARRIS SL 8	3256-03-096	SL 8	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	16344	\$500,000
LIMITS FROM:	WOODFOREST	Г BLVD				FUNDING CATEGORY:	П	
LIMITS TO:	S OF IH 10 E					MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM	6 TO 8 LANES (RE-ST	RIPE EXISTING	g pavement)				
REMARKS:				Ē	Project History			

Project History:

Total Project Cost I	nformation:	Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$24,500	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$500,000	\$500,000	11-ST DIST DISC:	\$400,000	\$100,000				\$500,000
Construction Engineering:	\$45,000		Funding by Share:	\$400,000	\$100,000				\$500,000
Contingencies:	\$50,000								
Indirects:	\$25,400								
Bond Financing:									
Total Project Cost:	\$644,900								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 16348/0027-08-180

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0027-08-180	US 90A	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$28,958,232
STREET:	US 90A					MPO PROJECT ID:	16348	
LIMITS FROM:	AT SH 99					FUNDING CATEGORY:	2	
LIMITS TO:						MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION	AND INTERSE	CTION IMPRC	OVEMENTS			
REMARKS:					Project History	Amend#DEC-2021: 12/17/2021:7 Advance from	m FY 2025 in 10	Y to FY 2023 in the

Project History: TIP with a slight decrease in Cat-2 funding.

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$1,418,953	Approved Phases:	2-METRO-TMA:	Federal	State \$5,791,646	Regional	Local	Contribution	By Category \$28,958,232
Construction:	\$28,958,232	\$28,958,232	2-112110-1116.	φ 2 5,100,500	Φ , Α				φ20,730,232
Construction Engineering:	\$1,158,329		Funding by Share:	\$23,166,586	\$5,791,646				\$28,958,232
Contingencies:	\$2,895,823								
Indirects:	\$1,471,078								
Bond Financing:									
Total Project Cost:	\$35,902,416								

OLD VERSION

MPOID/CSJ: 16348/0027-08-180

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	PROJECT SPONSOR	
HOUSTON STREET:	FORT BEND US 90A	0027-08-180	US 90A	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	REV DATE:	
LIMITS FROM:	AT SH 99					FUNDING CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION	I AND INTERS	ECTION IMPRC	OVEMENTS	MTP REFERENCE:		
REMARKS:				F	Project History			

Project History:

Total Project Cost	Information:	Cost of		A	uthorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$1,418,953	Approved Phases:	2-METRO-TMA:	Federal \$24,051,687	State \$6,012,922	Regional	Local	Contribution	By Category \$30,064,609
Construction: Construction Engineering:	\$28,958,232 \$1,158,329	\$30,064,609	Funding by Share:	\$24,051,687	\$6,012,922				\$30,064,609
Contingencies:	\$2,895,823								
Indirects: Bond Financing:	\$1,471,078								
Total Project Cost:	\$35,902,416								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18014/0598-02-113

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-113	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:		\$15,000,000
STREET:	SH 288					MPO PROJECT ID:	18014	
LIMITS FROM:	AT CR 57					FUNDING CATEGORY:	2	
LIMITS TO:						MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION						
REMARKS:						hend#DEC-2021: 12/17/2021 Advance from deral/State funding to 100% State.	FY 2023 to FY 20	022 and convert Cat-2

Total Project Cost	Information:	Cost of		A	uthorized Fund	ing by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$735,000	Approved Phases:	2-METRO-TMA:	Federal	<mark>State</mark> \$15,000,000	Regional	Local	Contribution	By Category \$15,000,000
Construction:	\$15,000,000	\$15,000,000	2-METRO-TMA:		\$15,000,000				\$15,000,000
Construction Engineering:	\$750,000		Funding by Share:		\$15,000,000				\$15,000,000
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:									
Total Project Cost:	\$18,747,000								

OLD VERSION

MPOID/CSJ: 18014/0598-02-113

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-113	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:		\$15,000,000
STREET:	SH 288					MPO PROJECT ID:	18014	
LIMITS FROM:	AT CR 57					FUNDING CATEGORY:	2	
LIMITS TO:						MTP REFERENCE:		
TIP	CONSTRUCT G	RADE SEPARATION						
DESCRIPTION:								
REMARKS:				F	Project History			

Project History:

Total Project Cost	Information:	Cost of		A	uthorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$735,000 	Approved Phases:	2-METRO-TMA:	Federal \$12,000,000	State \$3,000,000	Regional	Local	Contribution	By Category \$15,000,000
Construction: Construction Engineering:	\$15,000,000 \$750,000	\$15,000,000	Funding by Share:	\$12,000,000	\$3,000,000				\$15,000,000
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:									
Total Project Cost:	\$18,747,000								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18015/0598-02-115

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-115	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:	\$18,000,000
STREET:	SH 288					MPO PROJECT ID:	18015
LIMITS FROM:	CR 63					FUNDING CATEGORY:	I
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT G	GRADE SEPARATION				MTP REFERENCE:	
REMARKS:					Project History:	Amend#DEC-2021 12/17/2021 Program in F Maintenance and Rehabilitation Federal/State	

Total Project Cost	Information:	Cost of		A	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$882,000	Approved Phases:	I-PREV-M:	Federal \$14.400.000	State \$3,600,000	Regional	Local	Contribution	By Category \$18,000,000
Construction:	\$18,000,000	\$18,000,000		φ11,100,000	\$5,000,000				\$10,000,000
Construction Engineering:	\$900,000		Funding by Share:	\$14,400,000	\$3,600,000				\$18,000,000
Contingencies:	\$1,800,000								
Indirects:	\$914,400								
Bond Financing:									
Total Project Cost:	\$22,496,400								

OLD VERSION

MPOID/CSJ: 18015/0598-02-115

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-115	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:	\$18,000,000
STREET:	SH 288					MPO PROJECT ID:	18015
LIMITS FROM:	CR 63					FUNDING CATEGORY:	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT O	GRADE SEPARATION				MTP REFERENCE:	
REMARKS:				E E	Project History:		

Total Project Cost	Information:	Cost of		Αι	ithorized Fur	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$882,000	Approved Phases:	ses:	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,000,000	\$18,000,000							
Construction Engineering:	\$900,000		Funding by Share:						
Contingencies:	\$1,800,000								
Indirects:	\$914,400								
Bond Financing:									
Total Project Cost:	\$22,496,400	FY2026							

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18021/3510-05-041

DISTRICT	COUNTY	CSJ	HWY PHASE CITY PROJECT SPONSOR			YOE COST		
HOUSTON	HARRIS	3510-05-041	SH 99	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$16,100,000
STREET:	SH 99					MPO PROJECT ID:	18021	
LIMITS FROM:	N OF KINGSLA	ND BLVD				FUNDING CATEGORY:	7	
LIMITS TO:	FORT BEND COUNTY LINE					MTP REFERENCE:		
TIP DESCRIPTION:	SEG D: WIDEN	FROM 4 LANES TO	6 LANES					
REMARKS:				Ī	Project History	FY 2023 to FY 20	22.	

Total Project Cost I	nformation:	Cost of	Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way:	\$788,900	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$16,100,000	\$16,100,000	7-STBG:	\$12,880,000	\$3,220,000				\$16,100,000
Construction Engineering:	\$805,000		Funding by Share:	\$12,880,000	\$3,220,000				\$16,100,000
Contingencies:	\$1,610,000								
Indirects:	\$817,880								
Bond Financing:									
Total Project Cost:	\$20,121,780								

OLD VERSION

MPOID/CSJ: 18021/3510-05-041

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	PROJECT SPONSOR	
HOUSTON STREET:	HARRIS SH 99	3510-05-041	SH 99	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	18021	\$16,100,000
LIMITS FROM:	N OF KINGSLAND BLVD					FUNDING CATEGORY:	7	
LIMITS TO:	FORT BEND CO	OUNTY LINE				MTP REFERENCE:		
TIP DESCRIPTION:	SEG D: WIDEN	FROM 4 LANES TO 6	6 LANES					
REMARKS:				Ē	Proiect History:			

t History

Total Project Cost	Information:	Cost of		Local	Funding				
Preliminary Engineering: Right Of Way:	\$788,900 	Approved Phases:	7-STBG:	Federal \$12,880,000	State \$3,220,000	Regional	Local	Contribution	By Category \$16,100,000
Construction:	\$16,100,000	\$16,100,000							
Construction Engineering:	\$805,000		Funding by Share:	\$12,880,000	\$3,220,000				\$16,100,000
Contingencies:	\$1,610,000								
Indirects:	\$817,880								
Bond Financing:									
Total Project Cost:	\$20,121,780								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18022/3510-04-019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND SH 99	3510-04-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: MPO PROIECT ID:	18022	\$59,000,000
LIMITS FROM:						FUNDING CATEGORY:	7	
LIMITS FROM:	HARRIS COUNT	T LINE				FUNDING CATEGORT:	/	
LIMITS TO:	TO FM 1093					MTP REFERENCE:		
TIP	RECONSTRUCT	AND WIDEN FROM	1 4 TO 6 LANE	S DIVIDED WI	TH FRONTAGE ROAD	S		
DESCRIPTION:								
REMARKS:				Ē	Proiect History:	Amend#DEC-2021: 12/17/2021: Convert \$5	59M STBG funds f	rom 100% State to

Project History: Amend#DEC-2021: 12/17/2021: Convert \$59M STBG funds from 100% State to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022.

Total Project Cost Information: reliminary Engineering: \$2,891,000			Α	uthorized Fund	Local	Funding		
\$2,891,000	Approved Phases:	7-STBG	Federal	State	Regional	Local	Contribution	By Category \$59,000,000
\$59,000,000	\$59,000,000	7-3180.	\$ 1 7,200,000	\$11,000,000				\$37,000,000
\$2,360,000		Funding by Share:	\$47,200,000	\$11,800,000				\$59,000,000
\$5,900,000								
\$2,997,200								
\$73,148,200								
	\$2,891,000 \$59,000,000 \$2,360,000 \$5,900,000 \$2,997,200 	\$2,891,000 Approved Phases: \$59,000,000 \$59,000,000 \$2,360,000 \$5,900,000 \$2,997,200	\$2,891,000 Approved 7-STBG: \$59,000,000 \$59,000,000 Funding by Share: \$2,360,000	\$2,891,000 Approved Phases: Federal \$59,000,000 \$59,000,000 7-STBG: \$47,200,000 \$2,360,000 \$59,000,000 Funding by Share: \$47,200,000 \$2,997,200	\$2,891,000 Approved Phases: Federal State \$59,000,000 \$59,000,000 \$11,800,000 \$2,360,000 \$59,000,000 \$11,800,000 \$2,997,200	\$2,360,000 Approved Phases: Federal State Regional \$59,000,000 \$59,000,000 \$11,800,000 \$2,360,000 \$2,997,200 \$47,200,000 \$11,800,000	\$2,891,000 Approved Phases: Federal State Regional Local \$59,000,000 \$59,000,000 \$11,800,000 \$2,360,000 \$2,360,000 \$11,800,000 \$2,997,200 \$47,200,000 \$11,800,000	\$2,891,000 Approved Phases: Federal State Regional Local \$59,000,000 \$59,000,000 \$11,800,000 \$59,000,000 \$2,360,000 \$11,800,000 \$59,000,000 \$2,997,200

OLD VERSION

MPOID/CSJ: 18022/3510-04-019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST	
HOUSTON	FORT BEND	3510-04-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$59,000,000	
STREET:	SH 99					MPO PROJECT ID:	18022		
LIMITS FROM:	HARRIS COUNTY LINE					FUNDING CATEGORY:	7		
LIMITS TO:	TO FM 1093					MTP REFERENCE:			
TIP	SEG D: RECONS	TRUCT AND WIDE	N FROM 4 TO	6 LANES					
DESCRIPTION:									
REMARKS:					Project History:				

Project History:

Total Project Cost	Total Project Cost Information:			4	Local	Funding			
Preliminary Engineering: Right Of Way:	\$2,891,000	Approved Phases:	7-STBG:	Federal	State \$59,000,000	Regional 	Local	Contribution	By Category \$59,000,000
Construction:	\$59,000,000	\$59,000,000							
Construction Engineering:	\$2,360,000		Funding by Share:		\$\$59,000,000				\$59,000,000
Contingencies:	\$5,900,000								
Indirects:	\$2,997,200								
Bond Financing:									
Total Project Cost:	\$73,148,200								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18023/0598-02-112

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-112	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:	\$21,700,00
STREET:	SH 288					MPO PROJECT ID:	18023
LIMITS FROM:	AT CR 48					FUNDING CATEGORY:	2
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION				MTP REFERENCE:	
REMARKS:	1ARKS:					Amend#DEC-2021: 12/17/2021: Advance fro convert Federal/State Cat-2 funding to 100%	

Total Project Cost	Total Project Cost Information:			A	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$1,063,300	Approved Phases:	2-METRO-TMA:	Federal	<mark>State</mark> \$21,700,000	Regional	Local	Contribution	By Category \$21,700,000
Construction:	\$21,700,000	\$21,700,000	Z-METRO-TMA.		φ21,700,000				\$21,700,000
Construction Engineering:	\$1,085,000		Funding by Share:		\$21,700,000				\$21,700,000
Contingencies:	\$2,170,000								
Indirects:	\$1,102,360								
Bond Financing:									
Total Project Cost:	\$27,120,660		1						

OLD VERSION

MPOID/CSJ: 18023/0598-02-112

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	CITY PROJECT SPONSOR		YOE COST
HOUSTON STREET:	BRAZORIA SH 288	0598-02-112	SH	С	PEARLAND	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	18023	\$21,700,000
LIMITS FROM:	AT CR 48					FUNDING CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION				MTP REFERENCE:		
REMARKS:				F	Project History			

Project History:

Total Project Cost	Information:	Cost of		ory/Share:	Local	Funding			
Preliminary Engineering: Right Of Way:	\$1,063,300	Approved Phases:	2-METRO-TMA:	Federal \$17,360,000	State \$4,340,000	Regional	Local	Contribution	By Category \$21,700,000
Construction: Construction Engineering:	\$21,700,000 \$1,085,000	\$21,700,000	Funding by Share:	\$17,360,000	\$4,340,000				\$21,700,000
Contingencies:	\$2,170,000								
Indirects:	\$1,102,360								
Bond Financing:									
Total Project Cost:	\$27,120,660								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18033/0912-37-245

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMEN REV DATE:	T AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					MPO PROJECT ID:	18033	
LIMITS FROM:	RUSSELL PALMER	RD				FUNDING CATEGORY:	7	
LIMITS TO:	HARRIS C/L					MTP REFERENCE:		
TIP DESCRIPTION:					DRAINAGE, RECONS			

REMARKS:

Project History: Amend#DEC-2021: 12/17/2021: Delay from FY 2023 to FY 2024 to conform to TXDOT letting schedule.

Total Project Cost	Information:	Cost of	T	Local	Funding				
Preliminary Engineering: Right Of Way:	\$1,154,031	Approved Phases:	7-STBG:	Federal \$18,841,328	State	Regional	Local \$4,710,332	Contribution	By Category \$23,551,660
Construction:	\$23,551,660	\$23,551,660		\$10,071,320			\$ 7 ,710,332		\$23,331,000
Construction Engineering:	\$1,177,583		Funding by Share:	\$18,841,328			\$4,710,332		\$23,551,660
Contingencies:	\$2,355,166								
Indirects:	\$1,196,424								
Bond Financing:									
Total Project Cost:	\$29,434,865								

OLD VERSION

MPOID/CSJ: 18033/0912-37-245

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-245	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORI REV DATE:	\$23,551,660
STREET:	NORTHPARK DR					MPO PROJECT ID: 18033	
LIMITS FROM:	RUSSELL PALMER	RD				FUNDING CATEGORY: 7	
LIMITS TO:	HARRIS C/L					MTP REFERENCE:	
TIP DESCRIPTION:					DRAINAGE, RECONS		
REMARKS:					Project History:		

Total Project Cost		Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,154,031	Approved Phases:	7-STBG:	Federal \$18,841,328	State	Regional	Local \$4,710,332	Contribution	By Category \$23,551,660
Construction:	\$23,551,660	\$23,551,660	/ 5120.	\$10,011,020			ψ1,710,332		φ 2 3,351,000
Construction Engineering:	\$1,177,583		Funding by Share:	\$18,841,328			\$4,710,332		\$23,551,660
Contingencies:	\$2,355,166								
Indirects:	\$1,196,424								
Bond Financing:									
Total Project Cost:	\$29,434,865								

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18037/0598-02-114

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE:		\$16,000,000
STREET:	SH 288					MPO PROJECT ID:	18037	
LIMITS FROM:	AT CR 64					FUNDING CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT G	GRADE SEPARATION				MTP REFERENCE:		
REMARKS:				 	Project History: A	mend#DEC-2021:12/17/2021: Advance from deral/State funding to 100% State.	FY 2023 to FY 2	022 and convert Cat-2

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$784,000	Approved Phases:	2-METRO-TMA:	Federal	<mark>State</mark> \$16,000,000	Regional	Local	Contribution	By Category \$16,000,000
Construction:	\$16,000,000	\$16,000,000	2-112110-1114.		\$10,000,000				\$10,000,000
Construction Engineering:	\$800,000		Funding by Share:		\$16,000,000				\$16,000,000
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:									
Total Project Cost:	\$19,996,800								

OLD VERSION

MPOID/CSJ: 18037/0598-02-114

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	BRAZORIA SH 288	0598-02-114	SH 288	С	IOWA COLONY	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	18037	\$16,000,000
LIMITS FROM:	AT CR 64					FUNDING CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION				MTP REFERENCE:		
REMARKS:				F	Project History:			

Project History:

Total Project Cost	Information:	Cost of		A	ory/Share:	Local	Funding		
Preliminary Engineering: Right Of Way:	\$784,000 	Approved Phases:	2-METRO-TMA:	Federal \$12,800,000	State \$3,200,000	Regional	Local	Contribution	By Category \$16,000,000
Construction: Construction Engineering:	\$16,000,000 \$800,000	\$16,000,000	Funding by Share:	\$12,800,000	\$3,200,000				\$16,000,000
Contingencies:	\$800,000								
Indirects:	\$812,800								
Bond Financing:									
Total Project Cost:	\$19,996,800								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18085/0912-73-213

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST	
HOUSTON	GALVESTON	0912-73-213	CR	С	GALVESTON	(GALVESTON COUN REV DATE:	NTY		\$108,319,817	
STREET:	PELICAN ISLAND	BRIDGE					MPO PROJE	CT ID:	18085		
LIMITS FROM:	SH 275						FUNDING	CATEGORY:	3,6,7		
LIMITS TO:	SEAWOLF PKWY						MTP REFER	ENCE:			
tip Description:	CONSTRUCT BRI	IDGE AT NEW LO	CATION								
REMARKS:					Project History	two-lane	DEC-2021 - 12/17/20 bridge at a new locat Il be demolished.				
Total Project Cost Information: Cost of				Authorized Funding by Category/Share:				Local	Funding		
Preliminary Engine	eering: \$5,307	7,671 Approve			Federal	State	Regional	Local	Contribution	By Category	

	AF 207 (7)	Approved					•	Local	Funding
Preliminary Engineering:	\$5,307,671	••		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	3-LOCAL CONT:					\$32,000,000	\$32,000,000
Construction:	\$108,319,817	\$108,319,817	6-BRIDGE:	\$40,000,000	\$5,000,000		\$5,000,000		\$50,000,000
Construction Engineering:	\$4,332,793		7-STP-MM:	\$21,057,454			\$5,262,363		\$26,319,817
Contingencies:	\$10,831,982		Funding by Share:	\$61,057,454	\$5,000,000		\$10,262,363	\$32,000,000	\$108,319,817
Indirects:	\$5,502,647		<u> </u>						
Bond Financing:									
Total Project Cost:	\$134,294,909								

OLD VERSION

MPOID/CSJ: 18085/0912-73-213

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY REV DATE:		\$105,872,200
STREET:	PELICAN ISLANE	D BRIDGE				MPO PROJECT ID:	18085	
LIMITS FROM:	SH 275					FUNDING CATEGORY:	3,6,7	
LIMITS TO:	SEAWOLF PKW	Y				MTP REFERENCE:		
TIP	RECONSTRUCT	AND WIDEN BRID	GE FROM 2 T	O 4 LANES				
DESCRIPTION:								
REMARKS:				Ē	B			

Project History:

Total Project Cost	Information:			ory/Share:	Local	Funding			
Preliminary Engineering:	\$5,187,200	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			3-LOCAL CONT:					\$26,906,747	\$26,906,747
Construction:	\$105,872,200	\$105,872,200	6-BRIDGE:		\$52,643,635				\$52,643,635
Construction Engineering:	\$4,234,888		7-STP-MM:	\$21,057,454			\$5,264,364		\$26,319,818
Contingencies:	\$10,587,220		Funding by Share:	\$21.057.454	\$52,643,635		\$5,264,364	\$26,906,747	\$105.872.200
Indirects:	\$5,378,308			, ,, -					• • • • • • • • •
Bond Financing:									
Total Project Cost:	\$131,260,354								

FY 2023

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18238/0912-00-617

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0912-00-617	VA	T NONE	FC	ORT BEND COUN REV DATE:	TY PUBLIC TRA	ANSPORTATION	\$476,000
STREET:	VA					MPO PROJE	CT ID:	18238	
LIMITS FROM:	UNIVERSITY BLVD					FUNDING (CATEGORY:	5	
LIMITS TO:	DOWNTOWN HO	USTON				MTP REFERE	ENCE:		
TIP DESCRIPTION:			OR PURCHASE OF 28 (TO DOWNTOWN	NEW COMMUTER BU HOUSTON	USES FOR NEW	NOx (KG/D	AY): 2.51	VOC (KG/DA	AY): 0.012
REMARKS:				Project His		C-2021: 12/17/202	I: Program an ao	ditional \$476,000 o	f CMAQ funding,
				Froject His			,	e FY 2020 bus put 4,864 of CMAQ wit	``
Total Proje	ct Cost Informatio					0912-00-617) which	obligated \$4,50	4,864 of CMAQ wit	h 900,973 TDCs.
Preliminary Engine		Approved			18012/CSJ (0912-00-617) which	obligated \$4,50		`
Preliminary Engine Right Of Way:	eering:	Approved Phases:	5-CMAQ:	Α	18012/CSJ (0912-00-617) which ding by Catego	obligated \$4,50 ry/Share:	4,864 of CMAQ wit Local	h 900,973 TDCs. Funding
Preliminary Engine Right Of Way: Construction:	eering: \$476,0	Approved Phases:	5-CMAQ: Funding by Shar	A Federal \$476,000	I8012/CSJ (Authorized Fund State	0912-00-617) which ding by Catego Regional	obligated \$4,50 ry/Share: Local	4,864 of CMAQ wit Local Contribution	h 900,973 TDCs. Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$476,0	Approved Phases: 000 \$476,000		A Federal \$476,000	I8012/CSJ (Authorized Fund State	0912-00-617) which ding by Catego Regional	obligated \$4,50 ry/Share: Local 	4,864 of CMAQ wit Local Contribution	h 900,973 TDCs. Funding By Category \$476,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$476,0	Approved Phases: 000 \$476,000		A Federal \$476,000	I8012/CSJ (Authorized Fund State	0912-00-617) which ding by Catego Regional	obligated \$4,50 ry/Share: Local 	4,864 of CMAQ wit Local Contribution	h 900,973 TDCs. Funding By Category \$476,000
•	eering: \$476,0	Approved Phases: 000 \$476,000		A Federal \$476,000	I8012/CSJ (Authorized Fund State	0912-00-617) which ding by Catego Regional	obligated \$4,50 ry/Share: Local 	4,864 of CMAQ wit Local Contribution	h 900,973 TDCs. Funding By Category \$476,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18401/0598-02-111

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE:		\$30,400,000
STREET:	SH 288					MPO PROJECT ID:	18401	
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY:	7	
LIMITS TO:	N OF SH 6					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT G	GRADE SEPARATION	I AND NEW 2	-LANE FRONT	AGE ROADS.			
REMARKS:					Project Histor	Amend#DEC-2021: 12/17/2021: Advance from to: 'From: Rodeo Palms Pkwy, To: N of SH 6'.		2022 and change limits

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,489,600 	Approved Phases:	7-STBG:	Federal \$24,320,000	State \$6,080,000	Regional	Local	Contribution	By Category \$30,400,000
Construction:	\$30,400,000	\$30,400,000	/ 0100.	\$1,510,000	\$0,000,000				\$30,100,000
Construction Engineering:	\$1,216,000		Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:									
Total Project Cost:	\$37,689,920								

OLD VERSION

MPOID/CSJ: 18401/0598-02-111

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA SH 288	0598-02-111	SH 288	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	18401	\$30,400,000
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY:	7	
LIMITS TO:	SH 6					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT G	RADE SEPARATION	AND NEW 2	LANE FRONT	AGE ROADS.			
REMARKS:				Ē	Project History			

Project History:

Total Project Cost	Information:	Cost of		A	uthorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$1,489,600	Approved Phases:	7-STBG:	Federal \$24,320,000	State \$6,080,000	Regional	Local	Contribution	By Category \$30,400,000
Construction:	\$30,400,000	\$30,400,000							
Construction Engineering:	\$1,216,000		Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Contingencies:	\$3,040,000								
Indirects:	\$1,544,320								
Bond Financing:									
Total Project Cost:	\$37,689,920								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18515/0188-09-051

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-09-051	FM 723	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$57,000,000
STREET:	FM 723					MPO PROJECT ID:	18515	
LIMITS FROM:	BEADLE LN					FUNDING CATEGORY:	2	
LIMITS TO:	N OF BRAZOS P	RIVER				MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 2	TO 4-LANES DIVID	ED ROADWAY					
REMARKS:				Ī	Project History	: Amend#DEC-2021 - 12/17/2021: Advance fi	rom FY 2023 to	FY 2022.

Total Project Cost	Information:	Cost of	Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way:	\$2,793,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$57,000,000	\$57,000,000	2-METRO-TMA:	\$45,600,000	\$11,400,000				\$57,000,000
Construction Engineering:	\$2,280,000		Funding by Share:	\$45,600,000	\$11,400,000				\$57,000,000
Contingencies:	\$5,700,000								
Indirects:	\$2,895,600								
Bond Financing:									
Total Project Cost:	\$70,668,600								

OLD VERSION

MPOID/CSJ: 18515/0188-09-051

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM 723	С	NONE	TXDOT HOUSTON DISTRICT REV DATE: 02/2020	\$57,000,000
STREET:	FM 723					MPO PROJECT ID: 18515	
LIMITS FROM:	BEADLE LN					FUNDING CATEGORY: 2	
LIMITS TO:	N OF BRAZOS F	RIVER				MTP REFERENCE:	
TIP DESCRIPTION:	WIDEN FROM 2	TO 4-LANES DIVID	ED ROADWAY	,			
REMARKS:					Project Histor	<i>y</i> :	

Total Project Cost	Information:	Cost of	Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way:	\$2,793,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	By Category
Construction:	\$57,000,000	\$57,000,000	2-METRO-TMA:	\$45,600,000	\$11,400,000				\$57,000,000
Construction Engineering:	\$2,280,000		Funding by Share:	\$45,600,000	\$11,400,000				\$57,000,000
Contingencies:	\$5,700,000								
Indirects:	\$2,895,600								
Bond Financing:									
Total Project Cost:	\$70,668,600								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18716/0598-02-125

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-125	SH 288	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:		\$12,040,000
STREET:	SH 288					MPO PROJECT ID:	18716	
LIMITS FROM:	AT CR 56					FUNDING CATEGORY:	4	
LIMITS TO: TIP DESCRIPTION:	WIDEN CR 56 C	OVER SH 288 FROM 2	2 TO 4 LANES			MTP REFERENCE:		
REMARKS:					Project History	Amend#DEC-2021 - 12/17/2021: Program in F Category-4 funding.	Y 2022 with Federal	/State

Total Project Cost	Total Project Cost Information:			Α	uthorized Fund	ry/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$589,960	Approved Phases:	4-ST-WIDE:	Federal \$9,632,000	State \$2,408,000	Regional	Local	Contribution	By Category \$12,040,000
Construction:	\$12,040,000	\$12,040,000		ψ <i>ν</i> ,032,000	ψ2, 100,000				φ12,010,000
Construction Engineering:	\$602,000		Funding by Share:	\$9,632,000	\$2,408,000				\$12,040,000
Contingencies:	\$1,204,000								
Indirects:	\$611,632								
Bond Financing:									
Total Project Cost:	\$15,047,592								

OLD VERSION

MPOID/CSJ: 18716/0598-02-125

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-125	SH 288	С	PEARLAND	TXDOT HOUSTON DISTRICT REV DATE:	\$12,040,000
STREET:	SH 288					MPO PROJECT ID: 13	8716
LIMITS FROM:	AT CR 56					FUNDING CATEGORY:	
LIMITS TO: TIP DESCRIPTION:	WIDEN CR 56 E	BRIDGE FROM 2 TO 4	4 LANES			MTP REFERENCE:	
REMARKS:					Project History:	AMENDMENT #NOV-2020 11/20/2020: Ad	ld to 2045 RTP during 2020

air quality conformity finding.

Total Project Cost	Information:	Cost of		Au	thorized Fun	ory/Share:	Local	Funding	
Preliminary Engineering:	\$589,960	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:							
Construction:	\$12,040,000	\$12,040,000							
Construction Engineering:	\$602,000		Funding by Share:						
Contingencies:	\$1,204,000								
Indirects:	\$611,632								
Bond Financing:									
Total Project Cost:	\$15,047,592								

FY 2022

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18732/0912-72-618

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPMENT A REV DATE:	UTHORITY	\$19,583,248
STREET:	NORTHPARK E	OR				MPO PROJECT ID: I	8732	
LIMITS FROM:	MONTGOMER	Y C/L				FUNDING CATEGORY: 7	,	
LIMITS TO:	woodlands	HILL DR				MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM THE BRIDGE A SIGNALIZED IN							

REMARKS:

Project History: Amend#DEC-2021 - 12/17/2021: Delay from FY 2023 to FY 2024 to conform with TXDOT's letting schedule.

•	Total Project Cost Information:			Local	Funding				
Preliminary Engineering:	\$959,579	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$15,666,598			\$3,916,650		\$19,583,248
Construction:	\$19,583,248	\$19,583,248		4 ,,			.		. ,,
Construction Engineering:	\$979,162		Funding by Share:	\$15,666,598			\$3,916,650		\$19,583,248
Contingencies:	\$1,958,325								
Indirects:	\$994,829								
Bond Financing:									
Total Project Cost:	\$24,475,143								

OLD VERSION

MPOID/CSJ: 18732/0912-72-618

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-618	CS	С	HOUSTON	LAKE HOUSTON REDEVELOPME REV DATE:	ENT AUTHORI	\$19,583,248
STREET:	NORTHPARK E	OR				MPO PROJECT ID:	18732	
LIMITS FROM:	MONTGOMER	Y C/L				FUNDING CATEGORY:	7	
LIMITS TO:	woodlands	HILL DR				MTP REFERENCE:		
TIP DESCRIPTION:	THE BRIDGE A		PEDESTRIAN	TUNNEL AT GL	DRAINAGE, RECONS ADE VALLEY DRIVE AI			
REMARKS:					Project History:			
Total Proie	ct Cost Inform	ation: Cost of		·	Author	ized Funding by Category/Share:		

Total Project Cost	Total Project Cost Information:			ory/Share:	Local	Funding			
Preliminary Engineering:	\$959,579	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			7-STBG:	\$15,666,598			\$3,916,650		\$19,583,248
Construction:	\$19,583,248	\$19,583,248							
Construction Engineering:	\$979,162		Funding by Share:	\$15,666,598			\$3,916,650		\$19,583,248
Contingencies:	\$1,958,325								
Indirects:	\$994,829								
Bond Financing:									
Total Project Cost:	\$24,475,143								

FY 2024

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 TPC AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18766/0367-06-066

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	С	GALVESTON	TXDOT HOUSTON DISTRICT REV DATE:	\$7,058,000
STREET:	SH 87					MPO PROJECT ID:	18766
LIMITS FROM:	AT GALVESTON	FERRY				FUNDING CATEGORY:	10
LIMITS TO:						MTP REFERENCE:	
TIP DESCRIPTION:	CONSTRUCT N	EW PARKING GARA	AGE	-			
REMARKS:						Amend#DEC-2021 - 12/17/2021: Increase fun and engineering costs.	ding to cover additional design

Total Project Cost I	nformation:	Cost of		Α	uthorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$345,842	Approved Phases:	10-MISC:	Federal \$5,646,400	State \$1,411,600	Regional	Local	Contribution	By Category \$7,058,000
Construction:	\$7,058,000	\$7,058,000	1011100	\$5,610,100	φ1,111,000				φ7,050,000
Construction Engineering:	\$352,900		Funding by Share:	\$5,646,400	\$1,411,600				\$7,058,000
Contingencies:	\$705,800								
Indirects:	\$358,546								
Bond Financing:									
Total Project Cost:	\$8,821,088								

OLD VERSION

MPOID/CSJ: 18766/0367-06-066

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON STREET:	GALVESTON SH 87	0367-06-066	SH 87	С	GALVESTON	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	18766	\$4,400,000
LIMITS FROM:	AT GALVESTON	FERRY				FUNDING CATEGORY:	10	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT NE	EW PARKING GARA	AGE			MTP REFERENCE:		
REMARKS:				E.	Project History			

Project History:

Total Project Cost I	Total Project Cost Information:			Local	Funding				
Preliminary Engineering: Right Of Way:	\$345,842	Approved Phases:	10-MISC:	Federal \$3.520.000	State \$880,000	Regional	Local	Contribution	By Category \$4,400,000
Construction:	\$7,058,000	\$4,400,000	10-1 1150.	\$5,520,000	\$000,000				\$1,100,000
Construction Engineering:	\$352,900		Funding by Share:	\$3,520,000	\$880,000				\$4,400,000
Contingencies:	\$705,800								
Indirects:	\$358,546								
Bond Financing:									
Total Project Cost:	\$8,821,088								

FY 2022

December 2021 Transportation Development Credit (TDC) Applications

			Federal		TDCs	Priority Use Under	
Agency	MPOIDs/CSJs	Project	Source	Federal Funds	Awarded	TDC Policy	Comments
Fort Bend County	18238	FY 2022 SUPPLEMENTAL	CMAQ	\$ 476,000	95,000	Support of Federal	This commuter transit project is
Public	0912-00-617	FUNDING FOR				Transit Funding	regionally significant and will
Transportation		PURCHASE OF 28 NEW					enhance Fort Bend County's ability
		COMMUTER BUSES FOR					to offer reliable connections to
		NEW SERVICE FROM					destinations across the region. The
		FORT BEND COUNTY TO					downtown Houston service has
		DOWNTOWN HOUSTON					been recommended in recent
							planning efforts as critical for
							meeting the needs of Fort Bend
							County's growing
							population.

H-GAC Transportation Development Credits Application

Contact Information

Name Pamela LeBrane Phone Number 281-243-6702

Project Information

MPOID			
18238			

TIP Project Description

Fort Bend County is requesting \$95,200 in TDCs as local match for the purchase of medium-duty buses for the new commuter transit service from Fort Bend County to downtown Houston. MPOID 18238: Downtown Rolling Stock (80/20) FY2022: Fed \$476,000, TDC's \$95,200

Federal Cost	TDC Request
\$476,000	95,200
Is this project currently in the TIP?	TIP Year
Yes	2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

This commuter transit project is a regionally-significant project that will enhance Fort Bend County's ability to offer reliable connections to destinations across the region. The downtown Houston service has been recommended in recent planning efforts as critical for meeting the needs of Fort Bend County's growing population.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will be used to supplement dedicated transit funding as well as resources contributed by Fort Bend County's partnership with the Houston Downtown District. The Downtown District will provide up to \$300,000 of funding to support operating expenses for the first three years. Fort Bend County is committed to pursuing all available funding sources for its capital and operational needs, as well as local partnerships that can help achieve its goals.

Date Submitted

10/27/2021

E-Mail Address pamela.lebrane@fortbendcountytx.gov

Sponsor Name Fort Bend County



FORT BEND COUNTY PUBLIC TRANSPORTATION DEPARTMENT

PERRI D'ARMOND Director

October 20, 2021

Craig Raborn, MPO Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027 Via Electronic Mail

RE: Downtown Project - Request Additional Funding for Transit Vehicles

Dear Mr. Raborn,

This letter serves as a request for additional funds in the amount of \$476,000 with TDC's for the purchase of rolling stock for the Downtown expansion project. The manufacturing industry has experienced significant delays producing transit vehicles due to the world-wide micro-chip and chassis shortage. These supply chain issues have resulted in limited manufacturing supplies and increased cost.

Funding for Downtown vehicles under MPOID 18012 (\$4,504,864) is obligated. The additional funds will bring the total project cost to \$4,980,864.

Thanks for your consideration. Please feel free to contact me at (281) 243-6701 with any questions.

Sincerely,

Perri D'Armond Director Fort Bend County Public Transportation



2401 Market Street • P.O. Box 424 Baytown, Texas 77522-0424 (281) 420-6500 • (281) 420-7176 Fax

November 18, 2021

Houston-Galveston Area Council Attn: Jim Dickinson, Sr. Transportation Planner P.O. Box 22777 Houston, TX 77227

Re: Change of Sponsorship for SH 146 (MPO ID 536/CSJ 0389-13-039)

Dear Mr. Dickinson,

This letter is to document the concurrence of the City of Baytown to change the sponsorship of the SH 146 main lane and grade separation project from the City to the Texas Department of Transportation, which changes the proposed funding from City funding to state/federal funding and changes the proposed letting from Fiscal Year 2024 to Fiscal Year 2022. Please draft a Transportation Improvement Program (TIP) Amendment to reflect this change.

Please contact Frank Simoneaux, the City's Director of Public Works and Engineering, at <u>frank.simoneaux@baytown.org</u> if you have any questions.

Respectfully,

Richard L. Davis City Manager

