11. AMENDMENTS TO THE TEXAS DEPARTMENT OF TRANSPORTATION STATEWIDE SAFETY PROGRAM, THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

#### **BACKGROUND**

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### **CURRENT SITUATION**

A summary of the proposed revisions to the Texas Department of Transportation Statewide Safety Program is included below for the Council's review.

- Add \$1.8M of federal Surface Transportation Block Grant (STBG) funding to the Houston-Galveston Area Council's Regional Freeway Incident Management project (MPO ID 11917) to fund continuing towing operations. An additional 352K Transportation Development Credits (TDCs) will be programmed in lieu of matching funds.
- Add \$3.1M of federal STBG funding to the Houston-Galveston Area Council's Regional Freeway Incident Management project (MPO ID 17020) to fund continuing towing operations. An additional 616K TDCs will be programmed in lieu of matching funds.

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program fourteen (14) Gulf Coast Transit District Federal Transit Administration (FTA) Urban Area Formula (Section 5307) funded preventative maintenance and operations projects in FY 2025 with FY 2021-2024 apportionments with 5.7M TDCs in lieu of matching funds.
- Program ten (10) Gulf Coast Transit District FTA Bus and Bus Facility Program (Section 5339) funded bus replacement and maintenance, and bus and facility camera purchases in FY 2025 with FY 2021-2024 apportionments with 325K TDCs in lieu of matching funds.
- Program four (4) Woodlands Township FTA Bus and Bus Facility Program (Section 5339) funded bus and trolley acquisition purchases in FY 2025 with FY 2019-2025 apportionments with 280K TDCs in lieu of matching funds.

- Program three (3) METRO FTA Section 5307 State-of-Good-Repair, Metrolift ADA support and safety & security projects in FY 2025 with FY 2023 apportionments.
- Program one (1) METRO FTA Section 5337 State of Good Repair Fixed Guideway project in FY 2025 with a FY 2023 apportionment.
- Revise the funding of six (6) Woodlands Township FTA Section 5307 funded capital, planning
  and operating projects in FY 2025 with FY 2020 and 2021 apportionments in anticipation of the
  approval of 1.5M TDCs to be used in lieu of matching funds.
- Revise the funding and matching TDCs of one (1) Woodlands Township FTA Section 5339 funded bus acquisition and facilities project in FY 2025 with a FY 2023 apportionment based on the actual allocation.
- Revise the funding and matching TDCs of two (2) Harris County Transit FTA Section 5307 funded planning and operating projects in FY 2025 with a FY 2022 apportionments based on the actual allocations.
- Advance METRO's FTA Section 5339 bus replacement and fueling facility project from FY 2026 to FY 2025 at METRO's request.

#### **ACTION REQUESTED**

Transportation Policy Council approval of Resolutions 2024-29 and 2024-30.

Agenda Item 11 TPC Meeting Packet – 9/27/24





AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF SEPTEMBER 2024 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of September 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Becker dorff, Chairman Transportation Policy Council ATTEST:

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Hon. Nancy Arnold, Secretary Transportation Policy Council

Agenda Item 11 TPC Meeting Packet - 9/27/24



# Resolution NO. 2024-30

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Metropolitan Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of Transportation Development Credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 27th day of September 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman

Transportation Policy Council

ATTEST:

Hon. Nancy Arnold, Secretary Transportation Policy Council

# **TXDOT Statewide Safety Program September 2024 TPC Amendments**

					Proposed Modif			posed Modifi	cations		
							Fui	nding (M)			
				Proj							
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?		Fed/State	Local		Scope	Schedule
	11917	H-GAC (MUL)	HOUSTON-GALVESTON TPA (VA, VA)	0	No	<	+ \$1.8		352K TDCs		
1	0912-00-559		REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING								
			(FY 2022-2024)								
	17020	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	0	No	<b>✓</b>	+ \$3.1		616K TDCs		
2	0912-00-539		REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING								
			(FY 2017-2018)								

# H-GAC 2025-2028 TIP and 2045 RTP September 2024 TPC Amendments

								Pro	posed Modifi	catio	ns		
							Fu	nding (M					
				Proj									
Count	MPOID/CSJ		Project	Туре	STIP?		Fed/State	Local			Scope	<u>_</u>	Schedule
1	18002	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	$\checkmark$			Add to TIP	<b>✓</b>	Add to TIP	$\checkmark$	Add to TIP
	NA		FY2023 5307: STATE OF GOOD REPAIR - VEHICLE										
	18009	METRO (HAR)	METRO SERVICE AREA (VA, VA)	T	Yes	$\checkmark$			Add to TIP	<b>✓</b>	Add to TIP	$\checkmark$	Add to TIP
2	NA		FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED										
			ADA SERVICES)										
3	18155	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes				Add to TIP		Add to TIP	\	Add to TIP
	NA		FY2023 5337: STATE OF GOOD REPAIR - FIXED GUIDEWAY			_							
4		METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	No							$\checkmark$	FY 2026 to FY
	NA		REPLACEMENT BUSES AND FUELING FACILITY										2025
_	18629	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	No	$\checkmark$	+ \$0.1					Ш	
5	NA	COMMUNITY & E	TRANSIT PLANNING EXPENSES: FY 2022 5307										
		(HAR)					44>						
6	18630	HARRIS CO.	HARRIS COUNTY (VA, VA)	Т	No		(\$0.0)					Ш	
	NA 12521	COMMUNITY & E	TRANSIT OPERATING EXPENSES: FY 2022	_	.,				A 1.1. TID		A 1.1. TID		A LL TIP
7	18634	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	Yes	~			Add to TIP	<b>✓</b>	Add to TIP	<	Add to TIP
	NA 1000	TOWNSHIP (MON)	BUS ACQUISITION AND BUS FACILITIES: FY 2019	_			(40.0)						
	18635	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	No	~	(\$0.3)						
8	NA	TOWNSHIP (MON)	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO										
	10505	TUE 14/0 0 D. 1 4 1 D.C	PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY				(45.0)						
9	18636	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	No	$\checkmark$	(\$5.2)			\ \			
	NA 10027	TOWNSHIP (MON)	CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST	Т	NI-	<b>✓</b>	/¢0.7\			<b>✓</b>			
10	18637	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	ı	No		(\$0.7)			V		Ш	
	NA 40630	TOWNSHIP (MON)	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO	_		<b>V</b>			Add TIP	<b>V</b>	Add TIP	<b>V</b>	Add TIP
11	18638	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	Yes				Add to TIP		Add to TIP		Add to TIP
11	NA	TOWNSHIP (MON)	BUS ACQUISITION AND BUS FACILITIES: FY 2020										
	18639	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	No	<b>✓</b>	(\$0.3)			<b>✓</b>			
12	NA	TOWNSHIP (MON)	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2021, TO	'	INO	ا ا	(30.3)						
	18640	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	No	<b>V</b>	(\$4.6)			<b>V</b>		$\Box$	
13	NA	TOWNSHIP (MON)	CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST		110		(54.0)						
	18641	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	No	<b>V</b>	(\$0.7)			<b>V</b>			
14	NA	TOWNSHIP (MON)	OPERATION EXPENDITURES FOR PUBLIC	'	INO		(50.7)						
	18864	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	No		+ \$0.0						
15	18864 NA	TOWNSHIP (MON)	BUS ACQUISITION AND BUS FACILITIES: FY 2023	'	INO		+ \$0.0						
13	INA	TOWNSHIP (IVION)	DOS ACQUISITION AND BUS FACILITIES. FT 2025										
	19081	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	<b>V</b>			Add to TIP	<b>V</b>	Add to TIP	<b>V</b>	Add to TIP
16	NA		FY2023 5307: SAFETY & SECURITY										
	19144	GULF COAST	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA)	Т	Yes	<b>V</b>			Add to TIP	<b>V</b>	Add to TIP	<b>V</b>	Add to TIP
17	NA	TRANSIT DISTR	TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE:										

# H-GAC 2025-2028 TIP and 2045 RTP September 2024 TPC Amendments

							Proposed Modif	icatio	ns		
						Fu	nding (M)				
				Proj							
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local		Scope		Schedule
	19145	GULF COAST	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA)	Т	Yes	$\vee$	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
18	NA	TRANSIT DISTR	TEXAS CITY AND LAKE JACKSON PREVENTATIVE								
		(MUL)	MAINTENANCE OF BUSES AND FACILITIES: FY 2021					<u> </u>		<u></u>	
19	19146	GULF COAST	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA)	Т	Yes	✓	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
13	NA	TRANSIT DISTR	TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE:								
20	19147	GULF COAST	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA)	Т	Yes	$\vee$	Add to TIP	<b>✓</b>	Add to TIP	$\checkmark$	Add to TIP
20	NA	TRANSIT DISTR	TEXAS CITY AND LAKE JACKSON PREVENTATIVE								
	19148	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	abla	Add to TIP	✓	Add to TIP	$\checkmark$	Add to TIP
21	NA	TRANSIT DISTR	TEXAS CITY OPERATING ASSISTANCE: FY 2023								
		(GAL)	APPORTIONMENT					<u> </u>			
22	19149	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
	NA	TRANSIT DISTR	TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND								
23	19150	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	abla	Add to TIP	$\checkmark$	Add to TIP	✓	Add to TIP
25	NA	TRANSIT DISTR	LAKE JACKSON OPERATING ASSISTANCE: FY 2023								
	19151	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	abla	Add to TIP	<b>✓</b>	Add to TIP	$\checkmark$	Add to TIP
24	NA	TRANSIT DISTR	LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES								
		(BRA)	AND FACILITIES: FY 2023 APPORTIONMENT								
25	19152	GULF COAST	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA)	Т	Yes	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
	NA	TRANSIT DISTR	TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE:								
26	19153	GULF COAST	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA)	Т	Yes	✓	Add to TIP	$\checkmark$	Add to TIP	$\vee$	Add to TIP
	NA	TRANSIT DISTR	TEXAS CITY AND LAKE JACKSON PREVENTATIVE								
	19154	GULF COAST	TEXAS CITY/GALVESTON UZA (VA, VA)	Т	Yes	<b>✓</b>	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
27	NA	TRANSIT DISTR	TEXAS CITY OPERATING ASSISTANCE: FY 2024								
		(GAL)	APPORTIONMENT								
28	19155	GULF COAST	TEXAS CITY/GALVESTON UZA (VA, VA)	Т	Yes	✓	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
20	NA	TRANSIT DISTR	TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND								
29	19156	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	✓	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
23	NA	TRANSIT DISTR	LAKE JACKSON OPERATING ASSISTANCE: FY 2024								
	19157	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	✓	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
30	NA	TRANSIT DISTR	LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES								
		(BRA)	AND FACILITIES: FY 2024 APPORTIONMENT								
31	19158	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	✓	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
31	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE;								
32	19159	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	✓	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
32	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE;								
	19160	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	T	Yes	✓	Add to TIP	<b>✓</b>	Add to TIP	✓	Add to TIP
33	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY							1	
		(BRA)	CAMERAS AND TRANSIT RELATED TECHNOLOGY							1	

# H-GAC 2025-2028 TIP and 2045 RTP September 2024 TPC Amendments

							Proposed Modifi	icatio	ns		
						Fu	nding (M)				
				Proj							
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State	Local		Scope		Schedule
34	19161	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP	$\checkmark$	Add to TIP
34	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY								
35	19162	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	$\checkmark$	Add to TIP	✓	Add to TIP	$\checkmark$	Add to TIP
33	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT								
	19163	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	<b>✓</b>	Add to TIP	$\checkmark$	Add to TIP	<b>V</b>	Add to TIP
36	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT								
		(GAL)	VEHICLES AND SUPERVISORY VEHICLES								
37	19165	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	✓	Add to TIP	<b>✓</b>	Add to TIP	<b>✓</b>	Add to TIP
37	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT								
38	19166	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	✓	Add to TIP	<	Add to TIP	<b>✓</b>	Add to TIP
38	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT								
	19168	GULF COAST	LAKE JACKSON/ANGLETON UZA (VA, VA)	Т	Yes	✓	Add to TIP	\ \	Add to TIP	<b>V</b>	Add to TIP
39	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT								
		(BRA)	VEHICLES AND SUPERVISORY VEHICLES								
40	19169	GULF COAST	TEXAS CITY/LA MARQUE UZA (VA, VA)	Т	Yes	$\checkmark$	Add to TIP	\ \	Add to TIP	$\checkmark$	Add to TIP
40	NA	TRANSIT DISTR	CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT								
41	19170	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	Yes	✓	Add to TIP	✓	Add to TIP	<b>~</b>	Add to TIP
41	NA	TOWNSHIP (MON)	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY								
42	19171	THE WOODLANDS	THE WOODLANDS TOWNSHIP (VA, VA)	Т	Yes	$\checkmark$	Add to TIP	<b>V</b>	Add to TIP	<b>V</b>	Add to TIP
42	NA	TOWNSHIP (MON)	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY								

#### **TxDOT STATEWIDE SAFETY PROGRAM**

#### **September 2024 Amendment**

MPOID / CSJ	11917/	0912-00-559		STIP I	Revision Date:		FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	С	NONE	H-GAC	\$11,760,000
STREET:	HOUSTON-	GALVESTON TPA	<u>.</u>			FUNDING CATEGORY:	7
LIMITS FROM:	VA					VOC:	0.00 kg/day
LIMITS TO:	VA					NOx:	0.00 kg/day
TIP DESCRIPTION :	REGIONAL I	FREEWAY INCIDE	NT MANAC	GEMENT - TOWII	NG (FY 2022-2024)		

Re	ma	rks

Total Project Cost	Information:	Cost of Approved	T	Δuth	orized Funding by	Category/Sha		
Preliminary Engineering:  Right Of Way:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$11,760,000	\$11,760,000	7-STBG	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$11,760,000							
			TDC: 2,352,000					

MPOID / CSJ	11917 /	0912-00-559	)	STIP I	Revision Date:		FY	2022
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	Y	OE COST
Houston	Multiple	0912-00-559	VA	С	NONE	H-GAC	\$10	,000,000
STREET:	HOUSTON-0	GALVESTON TM/	4			FUNDING CATEGORY:	7	
LIMITS FROM:	VA					VOC:	0.00 kg/day	
LIMITS TO:	VA					NOx:	0.00 kg/day	

**Project History:** Amendment# JAN-2021: 2021-01-22: Remove from the 2021 TIP at TxDOT's request to group in the TXDOT Statewide Safety Program (5800-00-950) in order to fiscally constrain the 2021 STIP.

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$10,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0			***,***,***	**	**	**	<b>4</b>
Contingencies:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0			• , ,	·	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$10,000,000		1					
			TDC: 2,000,000					

**PROPOSED VERSION** 

# HOUSTON-GALVESTON MPO TxDOT STATEWIDE SAFETY PROGRAM

	170207	0912-00-53	9	<u> </u>	rision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Multiple	0912-00-539	VA	С	NONE	H-GAC		\$11,082,0
STREET:	HOUSTON-G	ALVESTON TM	1A			FUNDING CATEGOI	RY: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :		REEWAY INCID	ENT MANAGEME	NT - TOWING	(FY 2017 - 2018)			6 -7
•	.mendment# SEI rogram.	P-2024: 2024-09	-27: Add \$3,082,00	00 of federal STBC	G funds with matchi	ng TDCs to funds obliga	ated in the TXD0	OT Statewide Sa
Total Project Cost	t Information:	Cost of Approved Phases:	T		Authorized Fund	ing by Category/Sha		Funding
, , ,			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way:  Construction:	\$0 \$11,082,000	\$11,082,000	7-STP-MM	\$11,082,000			\$0	\$11,082,00
Construction Engineering				Ţ,uu_,uu	•		<b>4</b> ~	<b>4,002,00</b>
Contingencies:	\$0		Funding by share	\$11,082,000	\$(	\$0	\$0	\$11,082,00
Indirects:	\$0		!					
Bond Financing:	\$0		1					
Total Project Cost	\$11,082,000		1					
			TDC: 2,216,4	00				
			1DC: 2,216,40	00				
OLD VERSION			1DC: 2,216,40	00				
OLD VERSION MPOID / CSJ	17020 /	0912-00-53			rision Date:			FY 2023
MPOID / CSJ	17020 / COUNTY	0912-00-53 csj	9		rision Date:	PROJECT SPONS	SOR	
MPOID / CSJ			9	STIP Rev		PROJECT SPONS	SOR	YOE COS
MPOID / CSJ  DISTRICT  Houston	<b>COUNTY</b> Multiple	<b>CSJ</b> 0912-00-539	9 HWY VA	STIP Rev	CITY	H-GAC		FY 2023 YOE COS \$8,000,00
MPOID / CSJ DISTRICT Houston STREET:	COUNTY  Multiple  HOUSTON-G	CSJ	9 HWY VA	STIP Rev	CITY	H-GAC FUNDING CATEGOR	RY: 7	YOE COS \$8,000,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM:	<b>COUNTY</b> Multiple	<b>CSJ</b> 0912-00-539	9 HWY VA	STIP Rev	CITY	H-GAC FUNDING CATEGOR VOC:	RY: 7	<b>YOE COS</b> \$8,000,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO:	COUNTY  Multiple  HOUSTON-G	<b>CSJ</b> 0912-00-539	9 HWY VA	STIP Rev	CITY	H-GAC FUNDING CATEGOR	RY: 7	YOE CO: \$8,000,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO:	Multiple HOUSTON-G VA VA	<b>CSJ</b> 0912-00-539 ALVESTON TM	9 HWY VA	STIP Rev PHASE	CITY	H-GAC FUNDING CATEGOR VOC:	RY: 7	<b>YOE CO</b> : \$8,000,00
MPOID / CSJ DISTRICT Houston STREET:	Multiple HOUSTON-G VA VA	<b>CSJ</b> 0912-00-539 ALVESTON TM	9 HWY VA	STIP Rev PHASE	CITY	H-GAC FUNDING CATEGOR VOC:	RY: 7	<b>YOE CO</b> : \$8,000,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Multiple HOUSTON-G VA VA	<b>CSJ</b> 0912-00-539 ALVESTON TM	9 HWY VA	STIP Rev PHASE	CITY	H-GAC FUNDING CATEGOR VOC:	RY: 7	<b>YOE CO</b> : \$8,000,00
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	Multiple HOUSTON-G VA VA REGIONAL FR	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID	9 HWY VA	STIP Rev	CITY  NONE  (FY 2017 - 2018)	H-GAC FUNDING CATEGOI VOC: NOx:	RY: 7	<b>YOE CO:</b> \$8,000,00
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	Multiple HOUSTON-G VA VA REGIONAL FR	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID	9 HWY VA	STIP Rev	CITY  NONE  (FY 2017 - 2018)	H-GAC FUNDING CATEGOR VOC:	RY: 7	\$8,000,00 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	Multiple HOUSTON-G VA VA REGIONAL FR	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases:	9  HWY  VA  IA  DENT MANAGEME	STIP Rev	CITY  NONE  (FY 2017 - 2018)	H-GAC FUNDING CATEGOR VOC: NOx:	RY: 7	<b>YOE CO</b> : \$8,000,00
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FR	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved	9 HWY VA	STIP Rev PHASE  C  ENT - TOWING Federal	CITY  NONE  (FY 2017 - 2018)  Authorized Fundi	H-GAC FUNDING CATEGOR VOC: NOx:  ng by Category/Shar	RY: 7	\$8,000,000 kg/day kg/day Funding By Categor
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost  Preliminary Engineering:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FF  Information: \$0 \$0 \$8,000,000	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases:	HWY  VA  IA  DENT MANAGEME  Funding Category	STIP Rev PHASE  C ENT - TOWING	CITY  NONE  (FY 2017 - 2018)  Authorized Fundi	H-GAC FUNDING CATEGOR VOC: NOx:  ng by Category/Shar	RY: 7	\$8,000,000 kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FF  Information: \$0 \$0 \$8,000,000	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases:	HWY  VA  IA  DENT MANAGEME  Funding Category	STIP Rev PHASE  C  ENT - TOWING  Federal \$8,000,000	CITY  NONE  (FY 2017 - 2018)  Authorized Fundi  State  \$0	H-GAC FUNDING CATEGOR VOC: NOx:  ng by Category/Shar Local () \$0	RY: 7	\$8,000,000 kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FF  Information: \$0 \$0 \$8,000,000 \$0 \$0 \$0 \$0 \$0	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases:	HWY  VA  IA  DENT MANAGEME  Funding Category  7-STP-MM	STIP Rev PHASE  C  ENT - TOWING  Federal \$8,000,000	CITY  NONE  (FY 2017 - 2018)  Authorized Fundi  State  \$0	H-GAC FUNDING CATEGOR VOC: NOx:  ng by Category/Shar Local () \$0	RY: 7  re:  Contribution \$0	\$8,000,000 kg/day kg/day
MPOID / CSJ DISTRICT Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FF  Information: \$0 \$0 \$8,000,000 \$0 \$0 \$0	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases:	HWY  VA  IA  DENT MANAGEME  Funding Category  7-STP-MM	STIP Rev PHASE  C  ENT - TOWING  Federal \$8,000,000	CITY  NONE  (FY 2017 - 2018)  Authorized Fundi  State  \$0	H-GAC FUNDING CATEGOR VOC: NOx:  ng by Category/Shar Local () \$0	RY: 7  re:  Contribution \$0	\$8,000,000 kg/day kg/day Funding By Categor
MPOID / CSJ DISTRICT Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	COUNTY  Multiple  HOUSTON-G VA VA REGIONAL FF  Information: \$0 \$0 \$8,000,000 \$0 \$0 \$0 \$0 \$0	CSJ  0912-00-539  ALVESTON TM  REEWAY INCID  Cost of Approved Phases:	HWY  VA  IA  DENT MANAGEME  Funding Category  7-STP-MM	STIP Rev PHASE  C  ENT - TOWING  Federal \$8,000,000	CITY  NONE  (FY 2017 - 2018)  Authorized Fundi  State  \$0	H-GAC FUNDING CATEGOR VOC: NOx:  ng by Category/Shar Local () \$0	RY: 7  re:  Contribution \$0	\$8,000,000 kg/day kg/day Funding By Categor

**September 2024 TPC Amendment** 

MPOID / CSJ	18002 /			STIP R	evision Date	e <b>:</b>			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJI	CT SPONSOR	ł	YOE COS
Houston	Harris		VA	Capital	HOUSTON		METRO		\$85,077,12
STREET:	METRO SERVIO	CE AREA				FUNDING	CATEGORY:		FTA Sec. 5307
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION :	FY2023 5307: S	TATE OF GO	OD REPAIR - VEHI	CLE REPLACE	MENTS (115+ 40	0' CLEAN DIESEL	BUSES)		
Project History :	Amendment # sin FY 2024.***	SEP-2024- 2024	4-09-27 Program in	FY 2025 of the	2025-2028 TIP	with updated Des	scription after n	nistakenly bein	g shown as 'Let'
Remarks:									
Total Project Cost		Cost of Approved	T		Authorized I	Funding by Cat	egory/Share:		Fdi
Preliminary Engineering:	\$0	Phases:	   Funding Category	Federa		State	Local (	Local Contribution	Funding By Category
Right Of Way:	\$0	\$85,077,125		\$85,077,		\$0	\$0	\$0	\$85,077,125
Construction: Construction Engineering	\$85,077,125 : \$0		URBAN	фоэ,077,	23	<b>ф</b> О	Ψ0	φυ	φ63,077,123
Contingencies:	\$0		Funding by share:	\$85,077,	25	\$0	\$0	\$0	\$85,077,125
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$85,077,125		1						
OLD VERSION MPOID / CSJ	18002 /			STIP R	evision Date				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		CT SPONSOR	•	YOE COST
						i koji		•	
Houston	Harris		VA	Capital	HOUSTON		METRO		\$85,077,12!
STREET:	METRO SERVIO	CE AREA				FUNDING	CATEGORY:		FTA Sec. 5307
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION :			VEHICLE DEDLACE	MENTS - FY 2	023				
	STATE OF GO	OD REPAIR - '	VEHICLE REPLACE		023				
Project History:					 	e Description and	funding to ref	lect the actual	allocation.***
Project History: /					 	e Description and	 d funding to ref	lect the actual	allocation.***
Remarks:	Amendment # M.	AR-2024- 2024			 	ne Description and	d funding to ref	lect the actual	allocation.***
Remarks: Total Project Cost	Amendment # M.	AR-2024- 2024  Cost of Approved			2025. Update th	e Description and		lect the actual	
Remarks:  Total Project Cost  Preliminary Engineering:	Amendment # M. Information: \$0	Cost of Approved Phases:	-03-22 Delay from	FY 2023 to FY	2025. Update th	unding by Cate	egory/Share:	Local	Funding
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	Amendment # M. Information: \$0 \$0	AR-2024- 2024  Cost of Approved	-03-22 Delay from Funding Category	FY 2023 to FY	2025. Update th  Authorized F	unding by Cate	egory/Share:	Local Contribution	Funding By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # M. Information: \$0 \$0 \$85,077,125	Cost of Approved Phases:	-03-22 Delay from	FY 2023 to FY	2025. Update th  Authorized F	unding by Cate	egory/Share:	Local	
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # M.  Information: \$0 \$0 \$85,077,125 \$0	Cost of Approved Phases:	Funding Category URBAN	FY 2023 to FY  Feder \$85,077,1	2025. Update th  Authorized F	Funding by Cate  State  \$0	egory/Share: Local \$0	Local Contribution \$0	Funding By Category \$85,077,125
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # M. Information: \$0 \$0 \$85,077,125	Cost of Approved Phases:	-03-22 Delay from Funding Category	FY 2023 to FY  Feder \$85,077,1	2025. Update th  Authorized F	unding by Cate	egory/Share:	Local Contribution	Funding By Category

\$0

TDC: 17,015,425

\$85,077,125

Bond Financing:

**Total Project Cost** 

**September 2024 TPC Amendment** 

MPOID / CSJ	18009 /			STIP	Revision Dat	e:			<b>FY 2025</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Harris		VA	Operating	HOUSTON		METRO		\$11,299,20
STREET:	METRO SERVI	CE AREA				FUNDI	NG CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	FY2023 5307: N	METROLIFT AD	DA SUPPORT (CO	ONTRACTED	ADA SERVICES)				
Project History :	Amendment #	SEP-2024- 2024	1-09-27 Program i	in FY 2025 of t	he 2025-2028 TIP	with updated	Description aft	er mistakenly be	eing shown as 'Let'
Remarks:	11111 2024.								
Total Project Cos	t Information:	Cost of	, · ·						
Preliminary Engineering:	\$11,299,208	Approved Phases:	1		Authorized	Funding by C	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$11,299,208	URBAN	\$11,299	9,208	\$0	\$0	\$0	\$11,299,208
Construction Engineering									
Contingencies:	\$0		Funding by shar	e: \$11,299	9,208	\$0	\$0	\$0	\$11,299,208
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$11,299,208		1						
			TDC: 2,259,	842					
OLD VERSION									
MPOID / CSJ	18009 /			STIP	Revision Dat	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON		METRO		\$11,299,208
STREET:	METRO SERVI	CE AREA				FLINDI	NG CATEGO	RY.	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	NG CATEGO	IXI.	kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		DA SLIPPORT:	FY 2023 APPOR	TIONMENIT					<i>,</i>
Project History:	Amendment # M	AR-2024- 2024	-03-22 Delay fror	n FY 2023 to F	Y 2025 and updat	te funding to re	flect actual allo	ocation.***	
Remarks:									
	Information	Cost of							
Total Project Cost	. IIIIOI IIIauoii.	Cost of							
·	\$0	Approved Phases:	i 1 1		Authorized	Funding by C	ategory/Shar	·e:	<b>.</b>
Total Project Cost Preliminary Engineering: Right Of Way:		Approved	Funding Category		Authorized	Funding by C	ategory/Shar	re: Local Contribution	Funding By Category

\$11,299,208

\$11,299,208

\$0

\$0

\$0

\$0

\$0

\$0

\$11,299,208

\$11,299,208

\$0

\$0

\$0

\$0

\$11,299,208

\$11,299,208

Construction:

Contingencies:

Bond Financing:

**Total Project Cost** 

Indirects:

Construction Engineering:

**URBAN** 

Funding by share:

TDC: 2,259,842

**September 2024 TPC Amendment** 

MPOID / CSJ	18155 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	С	HOUSTON	METRO	\$20,685,248
STREET:	METRO SERVIO	CE AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY2023 5337: S	TATE OF GO	OOD REPAIR -	FIXED GUIDEW	AY (RAIL CAP MAIN	TENANCE)	

Project History: Amendment # SEP-2024- 2024-09-27 Program in FY 2025 of the 2025 TIP with updated Description after mistakenly being shown as 'Let' in FY 2024

#### Remarks:

Total Project Cost I		Cost of Approved	- <sub>1</sub>	·e:				
Preliminary Engineering:	\$0	Phases:	1		5 /	0 /	Local	Funding
Right Of Way:	\$0	\$20,685,248	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$20,685,248		SOGR	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Indirects:	\$0		1		·			
Bond Financing:	\$0		1					
Total Project Cost	\$20,685,248		1					
			TDC: 4,137,050					

Old Version							
MPOID / CSJ	18155 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$20,685,248
STREET:	METRO SERVI	CE AREA				FUNDING CATEGORY:	FTA Sec. 5337
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	STATE OF GC	OOD REPAIR -	FIXED GUIDE	WAY - FY 2023			

Project History: Amendment # MAR-2024- 2024-03-22 Update funding to reflect actual allocation. Update description and delay to FY 2025.\*\*\*

Total Project Cost		Cost of Approved		Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:	1		0,	0 ,	Local Contribution	Funding
Right Of Way:	\$0	\$20,685,248	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$20,685,248		SOGR	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Indirects:	\$0		1	. , ,	·			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$20,685,248		1					
			TDC: 4,137,050					

**September 2024 TPC Amendment** 

MPOID / CSJ	18370 /			STIF	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	С	HOUSTON	METRO	\$46,781,734
STREET:	METRO SERVI	CE AREA				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REPLACEMEN'	T BUSES AND	D FUELING FA	CILITY			
Project History :	Amendment# SEP-	 -2024: 2024-9		om FY 2026 to F	Y 2025 at the sponsor		

#### Remarks:

Total Project Cost		Cost of Approved	- <sub>1</sub>	Author	ized Funding by	Category/Sha	 re:	
Preliminary Engineering:	\$0	Phases:	1		٠.	· .	Local	Funding
Right Of Way:	\$0	\$46,781,734	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$46,781,734		BBF	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Indirects:	\$0		1	• , ,	•			
Bond Financing:	\$0		1					
Total Project Cost	\$46,781,734							
			TDC: 0					

Old Version							
MPOID / CSJ	18370 /			STIP	Revision Date:	FY 2026	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	С	HOUSTON	METRO	\$46,781,734
STREET:	METRO SERV	ICE AREA				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	REPLACEMEN	IT BUSES AND	FUELING FA	CILITY			

Project History: Amendment # OCT-2023- 2023-10-27 Update the scope and funding based on the June 26th, 2023, FY 2023 FTA Section 5339 Low or No Emissions Vehicle Program award for 40 buses.\*\*\*\*

Total Project Cost I		Cost of Approved	 	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$46,781,734	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$46,781,734		BBF	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Indirects:	\$0		1	• , ,	•			
Bond Financing:	\$0		1					
Total Project Cost	\$46,781,734							
			TDC: 0					

DISTRICT	MPOID / CSJ	18629 /					FY 2025			
FIGURE 1. HARRIS COUNTY FEUNDING CATEGORY: FTA Sec. 5307 LIMITS FROM: VA VA VOC: kg/day LIMITS TO: VA Nox: kg/day LIMITS TO: VA Amendment# SEP-2024: 2024-9-27: Adjust the FTA Section 5307 funding and TDC match based on the actual funding allocation.  Remarks:    Total Project Cost Information: Approved Preliminary Engineering: \$0 Prelim			CSJ	HWY I				ROJECT SPONSOR		YOE COS
LIMITS FROM:	Houston	Harris		VA	Т	NONE	HARRIS ECONON	CO. COMMUNITY &	amp; DEPT.	\$432,547
MPOID	STREET:	HARRIS COU	NTY				FUN	IDING CATEGORY:	FTA Sec.	5307
MITS TO:	LIMITS FROM:	VA					VOC	:		kg/day
TRANSIT PLANNING EXPENSES: FY 2022 5307	LIMITS TO:	VA					NOx	:		kg/day
Total Project Cost Information:	TIP DESCRIPTION :		NNING EXPE	NSES: FY 2022 5307						
Total Project Cost Information: Preliminary Engineering: So Approved Phases: Right Of Way: S432,547 \$432,547 \$432,547 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Project History :	Amendment# SEP	-2024: 2024-9-	27: Adjust the FTA S	Section 53	07 funding and T	DC match based	on the actual funding	allocation.	
Preliminary Engineering:	Remarks:									
Preliminary Engineering:	Total Project Co	st Information:		- <sub>1</sub>						
Right Of Way:         \$432,547         \$432,547         \$432,547         Federal         State         Local         Contribution         By Cal           Construction:         \$0         URBAN         \$432,547         \$0         \$0         \$0         \$4           Construction Engineering:         \$0         Funding by share:         \$432,547         \$0         \$0         \$0         \$4           Indirects:         \$0         Funding by share:         \$432,547         \$0         \$0         \$0         \$4           Broad Financing:         \$0 <td>Preliminary Engineering</td> <td>·· \$0</td> <td></td> <td>1</td> <td></td> <td>Authorize</td> <td>d Funding by</td> <td></td> <td></td> <td>Funding</td>	Preliminary Engineering	·· \$0		1		Authorize	d Funding by			Funding
Construction:   \$0	, , ,	·	\$432 547	Funding Category		Federal	State			By Category
Construction Engineering: \$0 Contingencies: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$432,547  TDC: 60,000   STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE Houston Harris VA T NONE HARRIS CO_COMMUNITY & & STIP ECONOMIC DEVELOPMENT DEPT.  STREET: HARRIS COUNTY FUNDING CATEGORY: FTA Sec. \$307 LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022  Project History:  Remarks: 233,188 TDCs  Total Project Cost Information: Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$1,165,941 \$1,165,941 Funding Category Federal State Local Contribution By Category/Share: Preliminary Engineering: \$0 Preliminary Engineering: \$0 Funding Category Federal State Local Contribution By Category/Share: Presented Funding Category Frederal State Local Contribution By Category			ψ432,347			£432 5 <i>4</i> 7	ΦΩ.	\$0	\$0	\$432.547
Contingencies: \$0   Funding by share: \$432,547   \$0   \$0   \$0   \$40    Bond Financing: \$0   Total Project Cost \$432,547    MPOID / CSJ				UNDAIN		рт32, <b>3</b> т7	φ0	Ψ*	Ψ0	φτ32,3τ
Indirects: \$0 Bond Financing: \$0 Total Project Cost \$432,547    TDC: 60,000				Funding by share:		\$432 547	90	\$0	\$0	\$432,547
Bond Financing: \$0 Total Project Cost \$432,547    TDC: 60,000				i unumg by smare.	8	р <del>т</del> 32,3 <del>т</del> 7	Φ0	Ψ	Ψ	φτ32,3τ.
Old  MPOID / CSJ				1						
Old  MPOID / CSJ	Dona i mancing.	Ψυ								
MPOID / CSJ 18629 / STIP Revision Date: FY  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU Houston Harris VA T NONE HARRIS CO. COMMUNITY & Amps: ECONOMIC DEVELOPMENT DEPT.  STREET: HARRIS COUNTY FUNDING CATEGORY: FTA Sec. 5307 LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOx: kg/day TIP DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022  Project History: Remarks: 233,188 TDCs  Total Project Cost Information: Cost of Approved Phases: Right Of Way: \$1,165,941 \$1,165,941 \$1,165,941 Funding Category Federal State Local Contribution By Category Frederia State Local Contribution By Category				1						
Houston Harris VA T NONE HARRIS CO. COMMUNITY & SI, I ECONOMIC DEVELOPMENT DEPT.  STREET: HARRIS COUNTY  FUNDING CATEGORY: FTA Sec. 5307  LIMITS FROM: VA  LIMITS TO: VA  TIP DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022  Project History:  Remarks: 233,188 TDCs  Total Project Cost Information: Cost of Approved Phases:  Preliminary Engineering: \$0 Phases:  Right Of Way: \$1,165,941 \$1,165,941 Funding Category Federal State Local Contribution By Category  Funding Category Federal State Local Contribution By Category  \$1,165,941 Funding Category Federal State Local Contribution By Category  \$1,165,941 Funding Category Federal State Local Contribution By Category  \$1,165,941 Funding Category Federal State Local Contribution By Category	Total Project Cost			TDC: 60,000						
FIGURE TO BETT STREET: HARRIS COUNTY FUNDING CATEGORY: FTA Sec. 5307  LIMITS FROM: VA VOC: kg/day  LIMITS TO: VA NOx: kg/day  TIP DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022  Project History:  Remarks: 233,188 TDCs  Total Project Cost Information: Cost of Approved Phases: From Approved Phases: Local Contribution By Category  Right Of Way: \$1,165,941 \$1,165,941 Funding Category Federal State Local Contribution By Category	Total Project Cost	\$432,547		TDC: 60,000	STI	P Revision D	Pate:			FY 2024
LIMITS FROM: VA VOC: kg/day  LIMITS TO: VA NOx: kg/day  TIP DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022  Project History:  Remarks: 233,188 TDCs  Total Project Cost Information: Cost of Approved Phases:  Right Of Way: \$1,165,941 \$1,165,941 Funding Category Federal State Local Contribution By Category  Federal State Local Contribution Sy Category  Funding Category Sy Category  Funding Category Federal State Local Contribution By Category  Funding Category Sy Category  Funding Category Federal State Local Contribution By Category  Funding Category Sy Category  Funding Category Federal State Local Contribution By Category  Funding Category Sy Category  Funding Category Federal State Local Contribution Sy Category  Funding Category Sy Category  Funding Category Federal State Local Contribution Sy Category  Funding Category Sy Category  Funding Category Federal State Local Contribution Sy Category  Funding Category Sy Category  Funding Category Federal State Local Contribution Sy Category  Funding Category  Fundam Category  Funding Category  Funding Category  Fundam	Old MPOID / CSJ	\$432,547	CSJ					ROJECT SPONSOR		FY 2024 YOE COS
LIMITS TO: VA NOx: kg/day  TIP DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022  Project History:  Remarks: 233,188 TDCs  Total Project Cost Information: Cost of Approved Phases: \$0 Phases:  Right Of Way: \$1,165,941 \$1,165,941 Funding Category Federal State Local Contribution By Category    NOx: kg/day   Nox:	Old MPOID / CSJ DISTRICT	\$432,547	CSJ	HWY I	PHASE	CITY	PI	•	amp; DEPT.	
TIP DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022  Project History:  Remarks: 233,188 TDCs  Total Project Cost Information: Approved Phases: Preliminary Engineering: \$0 Phases: Right Of Way: \$1,165,941 \$1,165,941 Funding Category Federal State Local Contribution By Category	Old MPOID / CSJ DISTRICT Houston	\$432,547  18629 /  COUNTY  Harris	-	HWY I	PHASE	CITY	HARRIS ECONON	CO. COMMUNITY & 11C DEVELOPMENT D		YOE COS <sup>-</sup> \$1,165,94
Project History:  Remarks: 233,188 TDCs  Total Project Cost Information: Approved Phases:  Preliminary Engineering: \$0 Phases:  Right Of Way: \$1,165,941 Funding Category Federal State Local Contribution By Category  Federal State Local Contribution By Category  Preliminary Engineering: \$0 Funding Category Category  Funding Category Federal State Local Contribution By Category	Old MPOID / CSJ DISTRICT Houston STREET:	\$432,547  18629 /  COUNTY  Harris  HARRIS COU	-	HWY I	PHASE	CITY	HARRIS ECONON FUN	CO. COMMUNITY & MIC DEVELOPMENT I		YOE COS \$1,165,94
Remarks: 233,188 TDCs  Total Project Cost Information: Preliminary Engineering: \$0  Right Of Way: \$1,165,941 Funding Category  Federal State Local Contribution By Category	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$432,547  18629 / COUNTY  Harris  HARRIS COU VA	-	HWY I	PHASE	CITY	HARRIS ECONON FUN VOC	CO. COMMUNITY & 11C DEVELOPMENT E 1DING CATEGORY: :		YOE COS \$1,165,94 5307 kg/day
Total Project Cost Information: Preliminary Engineering: S0 Right Of Way: S1,165,941 Cost of Approved Phases: Preliminary Engineering: S0 Authorized Funding by Category/Share: Local Funding Category Federal State Local Contribution By Category	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA	NTY	HWY I	PHASE	CITY	HARRIS ECONON FUN VOC	CO. COMMUNITY & 11C DEVELOPMENT E 1DING CATEGORY: :		YOE COS \$1,165,94 5307 kg/day
Approved Preliminary Engineering: \$0 Phases:  Right Of Way: \$1,165,941 Funding Category Federal State Local Contribution By Category	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA	NTY	HWY I	PHASE	CITY	HARRIS ECONON FUN VOC	CO. COMMUNITY & 11C DEVELOPMENT E 1DING CATEGORY: :		YOE COS \$1,165,94 5307 kg/day
Preliminary Engineering: \$0 Phases:  Right Of Way: \$1,165,941 \$1,165,941 Funding Category Federal State Local Contribution By Category	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA TRANSIT PLA	NTY	HWY I	PHASE	CITY	HARRIS ECONON FUN VOC	CO. COMMUNITY & 11C DEVELOPMENT E 1DING CATEGORY: :		YOE COS \$1,165,94 5307 kg/day
11git Ci 17a/. \$1,103,741 \$1,103,741 \$1,103,741	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA TRANSIT PLA 233,188 TDCs	NTY  NNING EXPE	HWY I	PHASE	NONE	HARRIS ECONON FUN VOC NOx	CO. COMMUNITY & AIC DEVELOPMENT I		YOE COS \$1,165,94 5307 kg/day
Construction: \$0 URBAN \$1.165.941 \$0 \$0 \$0 \$1.1	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA TRANSIT PLA  233,188 TDCs	NTY  NNING EXPE  Cost of Approved	HWY I VA  NSES: FY 2022	PHASE	NONE	HARRIS ECONON FUN VOC NOx	CO. COMMUNITY & 11C DEVELOPMENT E 1DING CATEGORY: : : : Category/Share:	FTA Sec.	\$1,165,94 5307 kg/day kg/day
	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA TRANSIT PLA  233,188 TDCs  st Information:	NTY  NNING EXPE  Cost of Approved Phases:	HWY IVA	T	CITY NONE Authorize	HARRIS ECONON FUN VOC NOX	CO. COMMUNITY & ICONOMINATE CONTROL CO	FTA Sec.	\$1,165,94 \$1,165,94 5307 kg/day kg/day
Construction Engineering: \$0	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA TRANSIT PLA  233,188 TDCs  st Information: \$0 \$1,165,941	NTY  NNING EXPE  Cost of Approved Phases:	HWY IVA	T	CITY NONE  Authorize	HARRIS ECONON FUN VOC NOX	CO. COMMUNITY & AIC DEVELOPMENT EIDING CATEGORY: : : Category/Share:	FTA Sec.	\$1,165,94 5307 kg/day kg/day
Contingencies:         \$0         Funding by share:         \$1,165,941         \$0         \$0         \$0         \$1,1	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA TRANSIT PLA  233,188 TDCs  st Information:  \$0 \$1,165,941 \$0	NTY  NNING EXPE  Cost of Approved Phases:	HWY I VA  NSES: FY 2022	T	CITY NONE  Authorize	HARRIS ECONON FUN VOC NOx	CO. COMMUNITY & AIC DEVELOPMENT EIDING CATEGORY: : : Category/Share:	FTA Sec.	\$1,165,94 5307 kg/day kg/day Funding By Category
Indirects: \$0	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	\$432,547  I 8629 / COUNTY  Harris  HARRIS COU VA VA TRANSIT PLA  233,188 TDCs  set Information:  \$0 \$1,165,941 \$0 ng: \$0	NTY  NNING EXPE  Cost of Approved Phases:	HWY I  VA  NSES: FY 2022  Funding Category  URBAN	T \$1	Authorize Federal ,165,941	HARRIS ECONON FUN VOC NOx ed Funding by State \$0	CO. COMMUNITY & file DEVELOPMENT E IDING CATEGORY: : : Category/Share: Local Cor	FTA Sec.  Local ntribution \$0	\$1,165,94 5307 kg/day kg/day Funding By Category
Bond Financing: \$0	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$432,547  I 8629 /  COUNTY  Harris  HARRIS COU  VA  VA  TRANSIT PLA  233,188 TDCs  set Information:  ; \$0  \$1,165,941  \$0  ng: \$0  \$0  \$0	NTY  NNING EXPE  Cost of Approved Phases:	HWY I  VA  NSES: FY 2022  Funding Category  URBAN	T \$1	Authorize Federal ,165,941	HARRIS ECONON FUN VOC NOx ed Funding by State \$0	CO. COMMUNITY & file DEVELOPMENT E IDING CATEGORY: : : Category/Share: Local Cor	FTA Sec.  Local ntribution \$0	\$1,165,94 5307 kg/day kg/day Funding By Category \$1,165,94
Total Project Cost \$1.165.941	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$432,547  I 8629 /  COUNTY  Harris  HARRIS COU  VA  VA  TRANSIT PLA  233,188 TDCs  set Information:  ; \$0  \$1,165,941  \$0  ng: \$0  \$0  \$0	NTY  NNING EXPE  Cost of Approved Phases:	HWY I  VA  NSES: FY 2022  Funding Category  URBAN	T \$1	Authorize Federal ,165,941	HARRIS ECONON FUN VOC NOx ed Funding by State \$0	CO. COMMUNITY & file DEVELOPMENT E IDING CATEGORY: : : Category/Share: Local Cor	FTA Sec.  Local ntribution \$0	\$1,165,94 5307 kg/day kg/day Funding By Category \$1,165,94
Total Troject Cost \$1,100,771	Old MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$432,547  I 8629 /  COUNTY  Harris  HARRIS COU  VA  VA  TRANSIT PLA  233,188 TDCs  set Information:  ; \$0  \$1,165,941  \$0  ng: \$0  \$0  \$0	NTY  NNING EXPE  Cost of Approved Phases:	HWY I  VA  NSES: FY 2022  Funding Category  URBAN	T \$1	Authorize Federal ,165,941	HARRIS ECONON FUN VOC NOx ed Funding by State \$0	CO. COMMUNITY & file DEVELOPMENT E IDING CATEGORY: : : Category/Share: Local Cor	FTA Sec.  Local ntribution \$0	\$1,165, 5307 kg/day kg/day Funding By Catego \$1,165,

	18630 /			STIP	Revision D	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	Р	ROJECT SPONSO	R	YOE COS
Houston	Harris		VA	Т	NONE	HARRIS ECONOI	CO. COMMUNIT	Y & NT DEPT.	\$3,334,74
STREET:	HARRIS COU	NTY				FUN	NDING CATEGOR	Y: FTA Sec.	5307
LIMITS FROM:	VA					VOC	C:		kg/day
LIMITS TO:	VA					NO			kg/day
TIP DESCRIPTION :		RATING EXP	ENSES: FY 2022			110	^-		67
Project History: A	mendment# SEP	-2024: 2024-9-	27: Reduce FTA Sec	tion 5307 ft	unding based on	actual allocatio	on.		
Remarks:									
Total Project Cost	Information:	Cost of Approved	- <sub>1</sub>						
Preliminary Engineering:	\$3,334,743	Phases:	1		Authorize	a Funding by	Category/Share:		Funding
Right Of Way:	\$0	\$3,334,743	Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Construction:	\$0	,-,,	URBAN	\$1.5	55,760	\$0	\$1,778,983	\$0	\$3,334,74
Construction Engineering:			ORDAN	Ψ1,5.	35,7 00	Ψ0	T.,,,,,,,,,,	*	ψ3,33 1,7 1.
Contingencies:	\$0		Funding by share:	\$15	55,760	\$0	\$1,778,983	\$0	\$3,334,74
Indirects:	\$0			Ψ1,5.	33,700	ΨΟ	<b>+</b> 1,1 1 2,1 22	**	φ3,334,74.
Bond Financing:	\$0		1						
Total Project Cost	\$3,334,743		1 1						
	45,55 .,5		TDC: 0						
Old									
Old MPOID / CSJ	18630 /			STIP	Revision D	ate:			FY 2025
	18630 /	CSJ	HWY P	STIP	Revision D		ROJECT SPONSO	R	
MPOID / CSJ		CSJ	HWY P			P	ROJECT SPONSOI CO. COMMUNIT MIC DEVELOPMEN	Y &	YOE COST
MPOID / CSJ DISTRICT Houston	COUNTY	-		HASE	CITY	HARRIS ECONOI	CO COMMUNIT	Y & NT DEPT.	YOE COST
MPOID / CSJ DISTRICT Houston STREET:	COUNTY Harris	-		HASE	CITY	HARRIS ECONOI	CO. COMMUNIT MIC DEVELOPMEN NDING CATEGOR	Y & NT DEPT.	YOE COS <sup>-</sup> \$1,931,64
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY  Harris  HARRIS COU	-		HASE	CITY	HARRIS ECONOI FUN VOC	CO. COMMUNIT MIC DEVELOPMEN NDING CATEGOR	Y & NT DEPT.	YOE COS \$1,931,64 5307 kg/day
MPOID / CSJ	Harris HARRIS COU	NTY		HASE	CITY	HARRIS ECONOI FUN	CO. COMMUNIT MIC DEVELOPMEN NDING CATEGOR	Y & NT DEPT.	
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO:	Harris HARRIS COU	NTY	VA	HASE	CITY	HARRIS ECONOI FUN VOC	CO. COMMUNIT MIC DEVELOPMEN NDING CATEGOR	Y & NT DEPT.	\$1,931,64 5307 kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	Harris HARRIS COU	NTY	VA	HASE	CITY	HARRIS ECONOI FUN VOC	CO. COMMUNIT MIC DEVELOPMEN NDING CATEGOR	Y & NT DEPT.	\$1,931,64 5307 kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	Harris HARRIS COUL VA VA TRANSIT OPE	NTY  RATING EXP  Cost of	VA	HASE	CITY NONE	HARRIS ECONOI FUN VOC NO:	S CO. COMMUNIT MIC DEVELOPMEN NDING CATEGOR D:	Y & IT DEPT. Y: FTA Sec.	\$1,931,64 5307 kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 76	Harris HARRIS COUL VA VA TRANSIT OPE	NTY FRATING EXP	VA	HASE	CITY NONE	HARRIS ECONOI FUN VOC NO:	CO. COMMUNIT MIC DEVELOPMEN NDING CATEGOR	Y & IT DEPT. Y: FTA Sec.	YOE COS \$1,931,64 5307 kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 70	Harris HARRIS COUL VA VA TRANSIT OPE	Cost of Approved	VA	T T	CITY NONE	HARRIS ECONOI FUN VOC NO:	G CO, COMMUNIT MIC DEVELOPMEN NDING CATEGOR C: x:	Y & IT DEPT. Y: FTA Sec.	\$1,931,64 \$1,931,64 5307 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 70  Total Project Cost  Preliminary Engineering:	Harris HARRIS COULVA VA TRANSIT OPE	Cost of Approved Phases:	VA ENSES: FY 2022	T Fe	CITY NONE  Authorize	HARRIS ECONOI FUN VOC NO:	G CO, COMMUNIT MIC DEVELOPMEN NDING CATEGOR C: x:	Y & IT DEPT. Y: FTA Sec.	\$1,931,64 5307 kg/day kg/day Funding By Category
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks: 70  Total Project Cost  Preliminary Engineering: Right Of Way:	Harris HARRIS COUNTY VA VA TRANSIT OPE 04,080 TDCs Information: \$1,931,647 \$0 \$0	Cost of Approved Phases:	VA ENSES: FY 2022	T Fe	CITY  NONE  Authorize	HARRIS ECONOI FUN VOC NO:	CATEGORY/Share:	Y & Amp; IT DEPT. Y: FTA Sec.	\$1,931,64 5307 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks: 7(  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	Harris HARRIS COUNTY VA VA TRANSIT OPE 04,080 TDCs Information: \$1,931,647 \$0 \$0	Cost of Approved Phases:	VA ENSES: FY 2022	T Fe \$1,55	CITY NONE  Authorize deral 55,760	HARRIS ECONOL FUN VOC NO:	CATEGORY/Share:	Y & Amp; IT DEPT. Y: FTA Sec.	\$1,931,64 5307 kg/day kg/day
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks: 70  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Harris HARRIS COUNTY VA VA TRANSIT OPE 04,080 TDCs Information: \$1,931,647 \$0 \$0 \$0	Cost of Approved Phases:	VA ENSES: FY 2022 Funding Category URBAN	T Fe \$1,55	CITY  NONE  Authorize	HARRIS ECONOI FUN VOC NO:	CATEGORY/Share:  Local \$1,778,983	Y & Amp; IT DEPT. Y: FTA Sec. Y: FTA Sec. Cocal Contribution	\$1,931,64 5307 kg/day kg/day Funding By Category \$3,376,61
MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks: 70  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Harris HARRIS COUNTY VA VA TRANSIT OPE 04,080 TDCs Information: \$1,931,647 \$0 \$0 \$0 \$0	Cost of Approved Phases:	VA ENSES: FY 2022 Funding Category URBAN	T Fe \$1,55	CITY NONE  Authorize deral 55,760	HARRIS ECONOL FUN VOC NO:	CATEGORY/Share:  Local \$1,778,983	Y & Amp; IT DEPT. Y: FTA Sec. Y: FTA Sec. Cocal Contribution	\$1,931,64 5307 kg/day kg/day Funding By Category \$3,376,61

**September 2024 TPC Amendment** 

MPOID / CSJ	18634 /	FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Т	NONE	THE WOODLANDS TOWNS	SHIP \$341,532
STREET:	THE WOODLA	NDS TOW	NSHIP			FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS ACQUISIT	ION AND B	SUS FACILITIES:	: FY 2019			

#### Remarks:

Total Project Cost In		Cost of Approved		Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$341,532	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$341,532		BBF	\$341,532	\$0	\$0	\$0	\$341,532
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$341,532	\$0	\$0	\$0	\$341,532
Indirects:	\$0		1	. ,	·			. ,
Bond Financing:	\$0		1					
Total Project Cost	\$341,532							
			TDC: 68,306					

MPOID / CSJ	18634 /			STIP	Revision Dat	te:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Т	NONE	THE WOODLANDS TOWNS	SHIP \$325,000
STREET:	THE WOODL	ANDS TOWI	NSHIP			FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	BUS ACQUISIT	TION AND B	US FACILITIES:	FY 2019			

#### **Project History:**

Total Project Cost In		Cost of Approved		Author	Category/Sha	re:	Funding	
Preliminary Engineering:	\$0	Phases:	1				Local	
Right Of Way:	\$0	\$325,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$325,000		BBF	\$260,000	\$0	\$65,000	\$0	\$325,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$260,000	\$0	\$65,000	\$0	\$325,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$325,000		1					
			TDC: 0					

#### **S**eptember 2024 **TPC** Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18635 /			STIP	Revision Date	•	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	PHASE CITY PROJECT SP		YOE COST
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$209,077
STREET:	THE WOODLA	NDS TOWN	ISHIP			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	PLANNING EXI COMMUTER BU			NSIT, FY 2020, TO	PLAN SERVICE EN	NHANCEMENTS FOR LOCAL BUS T	ROLLEY AND
Project History :	Amendment # S TDC award.***	EP-2024- 202	4-09-27 Updat	e the project Desc	cription, and the FT	A Section 5307 funding in conjunction	with the anticipated
Remarks:							

Total Project Cost In	formation:
Preliminary Engineering:	\$0
Right Of Way:	\$209,077
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$209,077

	Autho	rized Funding by	Category/Sha	re:	
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	\$209,077	\$0	\$0	\$0	\$209,077
Funding by share:	\$209,077	\$0	\$0	\$0	\$209,077

TDC: 41,815

Cost of Approved Phases: \$209,077

MPOID / CSJ	18635 /		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$485,600
STREET:	THE WOODLA	NDS TOWN	NSHIP			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTATI	ON: FY 2020		

#### **Project History:**

Total Project Cost In	formation:	Cost of Approved	!	Category/Shar	·e·			
Preliminary Engineering:	\$0	Phases:		Addition	ized i dildilig by	Gutego: //Gilai		Funding
Right Of Way:	\$485,600	\$485,600	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<b>,</b> 100,000	URBAN	\$388,480	\$0	\$97,120	\$0	\$485,600
Construction Engineering:	\$0		- ORBATT	φ300, 100	Ψ*	Ψ77,1120	**	ψ 103,000
Contingencies:	\$0		Funding by share:	\$388,480	\$0	\$97,120	\$0	\$485,600
Indirects:	\$0			, ,	**	****	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$485,600		1					
			TDC: 0					

#### **September 2024 TPC Amendment**

MPOID / CSJ	18636 /			STIP Revis	ion Date:			FY 2025
							_	
DISTRICT	COUNTY	CSJ	HWY	PHASE (	CITY	PROJECT SPONSO	R	YOE COST
Houston	Montgomery		VA	Т ,	ONE TH	HE WOODLANDS TOV	VNSHIP	\$1,952,26
STREET:	THE WOODL	ANDS TOWN	ISHIP			FUNDING CATEGOR	Y: FTA Sec.	5307
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	CAPITAL EXP	ENISES FOR PI	IRLIC TRANSIT CA	PITAL COST OF C	ONTRACTING	FY 2020, FOR COMMU	TER BLIS SERVI	~FS
	Amendment # SEI TDC award.***	P-2024- 2024-0	9-27 Update the pro	oject Description, an	d the FTA Section	n 5307 funding in conjund	ction with the a	nticipated
	ΓDC award.***	Cost of	9-27 Update the pro					nticipated
Remarks:  Total Project Cos	ΓDC award.***		9-27 Update the pro			n 5307 funding in conjund		nticipated
Remarks:  Total Project Cos  Preliminary Engineering:	TDC award.***  t Information:	Cost of Approved	9-27 Update the pro			g by Category/Share:		Funding
Remarks:  Total Project Cos  Preliminary Engineering:	TDC award.***  t Information:  \$0	Cost of Approved Phases:	· · · · · · · · · · · · · · · · · · ·	Aut	horized Fundir	ng by Category/Share:	Local	Funding By Category
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	t Information:  \$0 \$1,952,262	Cost of Approved Phases:	Funding Category	<b>Aut</b> Federal	horized Fundir	ng by Category/Share:	Local Contribution	
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information:  \$0 \$0 \$1,952,262 \$: \$0 \$0	Cost of Approved Phases:	Funding Category	<b>Aut</b> Federal	horized Fundir	ng by Category/Share: Local \$0	Local Contribution	Funding By Category
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	### TDC award.***  ### t Information:    \$0	Cost of Approved Phases:	Funding Category  URBAN	Aut Federal \$1,952,262	horized Fundir State \$0	ng by Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$1,952,262
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information:  \$0 \$0 \$1,952,262 \$: \$0 \$0	Cost of Approved Phases:	Funding Category  URBAN	Aut Federal \$1,952,262	horized Fundir State \$0	ng by Category/Share: Local \$0	Local Contribution \$0	Funding By Category \$1,952,26

OLD VERSIO	N						
MPOID / CSJ	18636 /			FY 2025			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Т	NONE	THE WOODLANDS TOWNS	SHIP \$6,812,664
STREET:	THE WOODL	ANDS TOWI	NSHIP			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPE	ENDITURES F	OR PUBLIC TE	RANSPORTATIO	N: CAPITAL COS	ST OF CONTRACTING: FY 2020	

TDC: 390,452

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	re:				
Preliminary Engineering:	\$0	Phases:	1			,	Local	Funding
Right Of Way:	\$0	\$6,812,664	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$6,812,664		URBAN	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664
Indirects:	\$0		1		•			
Bond Financing:	\$0		1					
Total Project Cost	\$6,812,664		1					
			TDC: 0					

#### **September 2024 TPC Amendment**

PROPOSED VI	ERSION						
MPOID / CSJ	18637 /	FY 2025					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	NONE	THE WOODLANDS TOWNSHIP	\$616,118
STREET:	THE WOODLA	NDS TOWN	ISHIP			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EX	BUS SERVICES					

Project History: Update the project Description, and the FTA Section 5307 funding in conjunction with the anticipated TDC award.

Total Project Cost In	formation:	Cost of Approved	. T	Δutho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$616,118	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$0	\$616,118	URBAN	\$616,118	\$0	\$0	\$0	\$616,118
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$616,118	\$0	\$0	\$0	\$616,118
Indirects:	\$0		i i					
Bond Financing:	\$0		1					
Total Project Cost	\$616,118							
			TDC: 308,059					

18637 /			STIP R	Revision Date	:	FY 2025
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Montgomery		VA	Operating	NONE	THE WOODLANDS TOWNSHIP	\$616,118
THE WOODLA	NDS TOWN	NSHIP			FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
VA					NOx:	kg/day
	COUNTY  Montgomery  THE WOODLA  VA	COUNTY CSJ  Montgomery  THE WOODLANDS TOWN VA	COUNTY CSJ HWY  Montgomery VA  THE WOODLANDS TOWNSHIP VA	COUNTY CSJ HWY PHASE  Montgomery VA Operating  THE WOODLANDS TOWNSHIP  VA	COUNTY CSJ HWY PHASE CITY  Montgomery VA Operating NONE  THE WOODLANDS TOWNSHIP  VA	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR  Montgomery VA Operating NONE THE WOODLANDS TOWNSHIP  THE WOODLANDS TOWNSHIP FUNDING CATEGORY: VOC:

#### **Project History:**

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$616,118	Phases:	1			, , , , , , , , , , , , , , , , , , ,		Funding
Right Of Way:	\$0	\$616,118	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,	URBAN	\$675,000	\$0	\$0	\$0	\$675,000
Construction Engineering:	\$0		O TO TO TO	40.0,000	Ψ*	Ψ0	**	40.0,000
Contingencies:	\$0		Funding by share:	\$675,000	\$0	\$0	\$0	\$675,000
Indirects:	\$0			• ,	•	·	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$616,118							
			TDC: 0					

#### **S**eptember 2024 **TPC A**mendment

MPOID / CSJ	18638 /		STIP Revision Date:						
DISTRICT	COUNTY	OUNTY CSJ		PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery		VA	Т	NONE	THE WOODLANDS TOWNSH	HIP \$352,382		
STREET:	THE WOODL	ANDS TOW	NSHIP			FUNDING CATEGORY:	FTA Sec. 5339		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	BUS ACQUISI	TION AND B	US FACILITIES:	FY 2020					

Remarks:

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1		<i>o ,</i>	0,	Local	Funding
Right Of Way:	\$0	\$352,382	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$352,382		BBF	\$352,382	\$0	\$0	\$0	\$352,382
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$352,382	\$0	\$0	\$0	\$352,382
Indirects:	\$0		1	. ,	·			. ,
Bond Financing:	\$0		1					
Total Project Cost	\$352,382		1					
			TDC: 70,476					

MPOID / CSJ	18638 /		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery		VA	Т	NONE	THE WOODLANDS TOWNS	SHIP \$325,000		
STREET:	THE WOOD!	LANDS TOWI	NSHIP			FUNDING CATEGORY:	FTA Sec. 5339		
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION:	BUS ACQUISI	TION AND B	US FACILITIES:	: FY 2020					

#### **Project History:**

Total Project Cost In		Cost of Approved	 	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$325,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$325,000		BBF	\$260,000	\$0	\$65,000	\$0	\$325,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$260,000	\$0	\$65,000	\$0	\$325,000		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$325,000									
			TDC: 0							

**September 2024 TPC Amendment** 

PROPOSED VE	RSION							
MPOID / CSJ	18639 /		FY 2025					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$142,740	
STREET:	THE WOODLA	NDS TOWN	ISHIP			FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION:	PLANNING EXI COMMUTER BL		PUBLIC TRAI	NSIT, FY 2021, TO	PLAN SERVICE EN	NHANCEMENTS FOR LOCAL BUS T	ROLLEY AND	
Project History :	Amendment # S TDC award.***	EP-2024- 202	4-09-27 Updat	te the project Desc	cription, and the FT	A Section 5307 funding in conjunction	with the anticipated	
Remarks:								

Total Project Cost In	formation:
Preliminary Engineering:	\$0
Right Of Way:	\$142,740
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$142,740

	Funding by share:	\$142,740	\$0	\$0	\$0	\$142,740
\$142,740	URBAN	\$142,740	\$0	\$0	\$0	\$142,740
Cost of Approved Phases:	Funding Category	<b>Autho</b> Federal	orized Funding by	Category/Sha	re: Local Contribution	Funding By Category

TDC: 28,548

MPOID / CSJ	18639 /		FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$485,600
STREET:	THE WOODLA	NDS TOWN	NSHIP			FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTATI	ON: FY 2021		

#### **Project History:**

Total Project Cost In	formation:	Cost of Approved	1	·e:				
Preliminary Engineering:	\$0	Phases:	i					Funding
Right Of Way:	\$485,600	\$485,600	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,	URBAN	\$388,480	\$0	\$97,120	\$0	\$485,600
Construction Engineering:	\$0		- ORBATT	φ300, 100	Ψ*	Ψ77,1120	**	Ψ 105,000
Contingencies:	\$0		Funding by share:	\$388,480	\$0	\$97,120	\$0	\$485,600
Indirects:	\$0			, ,	**	****	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$485,600		1					
			TDC: 0					

MPOID / CSJ	18640 /			STIP Revi	ision Date:			FY 2025
DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	PROJECT SPONS	O.P.	YOE COS
		C3j		-	_	•		
Houston	Montgomery		VA	Capital	NONE	THE WOODLAN TOWNSHIP	DS	\$2,257,81
STREET:	THE WOODL	ANDS TOWN	ISHIP			FUNDING CATEGOR	Y:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	CAPITAL EXPE	NSES FOR PL	JBLIC TRANSIT CA	APITAL COST OF	CONTRACTING	, FY 2021, FOR COMMU	TER BUS SERV	ICES
Project History : Remarks:	Amendment # TDC award.***		4-09-27 Update the	e project Description	on, and the FTA So	ection 5307 funding in co	njunction with t	he anticipated
Total Project Cos	t Information:	Cost of Approved	T	<i>1</i>	Luthorized Fund	ling by Category/Share		
Preliminary Engineering:	\$0	Phases:		•	Authorized i unc	ing by Category/Snart	Local Contribution	Funding
Right Of Way:	\$0	\$2,257,813	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,257,813	, , , .	URBAN	\$2,257,813	\$	0 \$0	\$0	\$2,257,813
Construction Engineering			Funding by share	\$2,257,813	\$	0 \$0	\$0	\$2,257,813
Contingencies:	\$0		!	φ2,237,613	φ	φυ	40	φ2,237,613
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$2,257,813		TDC: 4F1 F4					
			TDC: 451,563	3				
OLD VERSION								
MPOID / CSJ	18640 /			STIP Revi	ision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Montgomery		VA	Capital	NONE	THE WOODLAN TOWNSHIP	DS	\$6,812,664
STREET:	THE WOODL	ands town	ISHIP			FUNDING CATEGOR	γ.	FTA Sec. 5307
JINEEI.	VA					VOC:		kg/day
						NOx:		kg/day
LIMITS FROM: LIMITS TO:	VA							- •
LIMITS FROM: LIMITS TO:		ENDITURES FO	OR PUBLIC TRAN	SPORTATION: CA	APITAL COST OF	CONTRACTING: FY 20	21	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION :		ENDITURES FO	OR PUBLIC TRAN	SPORTATION: CA	APITAL COST OF	CONTRACTING: FY 20	21	
LIMITS FROM: LIMITS TO:		ENDITURES FO	OR PUBLIC TRAN	SPORTATION: CA	APITAL COST OF	CONTRACTING: FY 20	21	

Total Project Cost In		Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		_			Funding
Right Of Way:	\$0	\$6,812,664	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,812,664	. , ,	URBAN	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664
Construction Engineering:	\$0			<del>4</del> 2,500,000	**	<b>4</b> .,5 . <b>2</b> ,5 5	**	<b>4</b> 3,3 1 =,3 3 3
Contingencies:	\$0		Funding by share:	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664
Indirects:	\$0			, , , , , , , , ,	, ,	, , , , , , , , ,	•	, -,-
Bond Financing:	\$0		i I					
Total Project Cost	\$6,812,664		1					
			TDC: 0					

#### **September 2024 TPC Amendment**

MPOID / CSJ	18641 /			STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE C	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Montgomery		VA (	Operating N	ONE	THE WOODLAN TOWNSHIP	NDS	\$602,637
STREET:	THE WOODLA	ANDS TOWN	ISHIP		F	UNDING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA				V	OC:	ŀ	g/day
LIMITS TO:	VA					IOx:		g/day
TIP DESCRIPTION :		VDENIDITI IDE	S EOD DI IDI IC TD	ANSPORTATION: F		. •		<b>6</b> -7
Project History :			4-09-27 Update the	e project Description,	and the FTA Secti	on 5307 funding in co	onjunction with th	e anticipated
Project History :	Amendment # 5	Cost of	4-09-27 Update the					e anticipated
Project History : Remarks: Total Project Cos	Amendment # 5		4-09-27 Update the	Aut	horized Fundinş	on 5307 funding in co	re:	Funding
Project History : Remarks: Total Project Cos	Amendment # 9 TDC award.*** t Information:	Cost of Approved	4-09-27 Update the	<b>Aut</b> Federal			re:	Funding By Category
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:	Amendment # \$ TDC award.***  t Information: \$602,637 \$0 \$0	Cost of Approved Phases:	, , ,	Aut	horized Fundinş	g by Category/Sha	re:	Funding
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering	Amendment # \$ TDC award.***  t Information: \$602,637 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category  URBAN	<b>Aut</b> Federal \$602,637	horized Funding State \$0	g <b>by Category/Sha</b> Local \$0	re: Local Contribution \$0	Funding By Category \$602,637
Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:  Construction: Construction Engineerin Contingencies:	Amendment # 5 TDC award.***  t Information:	Cost of Approved Phases:	Funding Category	<b>Aut</b> Federal <b>\$602,637</b>	horized Funding	g <b>by Category/Sha</b> Local	re: Local Contribution	Funding By Category
Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # \$ TDC award.***  t Information: \$602,637 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category  URBAN	<b>Aut</b> Federal \$602,637	horized Funding State \$0	g <b>by Category/Sha</b> Local \$0	re: Local Contribution \$0	Funding By Category \$602,637
Project History:  Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:  Construction: Construction Engineering Contingencies:	Amendment # 5 TDC award.***  t Information:	Cost of Approved Phases:	Funding Category  URBAN	<b>Aut</b> Federal \$602,637	horized Funding State \$0	g <b>by Category/Sha</b> Local \$0	re: Local Contribution \$0	Funding By Category \$602,637

OLD VERSION	1						
MPOID / CSJ	18641 /			STIP R	Revision Date	:	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	NONE	THE WOODLANDS TOWNSHIP	\$1,350,000
STREET: LIMITS FROM:	THE WOODLA	nds town	ISHIP			FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA OPERATION EX	(PENDITURE	ES FOR PUBLI	C TRANSPORTAT	TON: FY 2021	NOx:	kg/day

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	·	Author	ized Funding b	y Category/Shar	·e•	
Preliminary Engineering:	\$1,350,000	Phases:		Addition	ized i dildilig b	, Gategor , Ginar	<b></b>	Funding
Right Of Way:	\$0	\$1,350,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<b>,,,,,,,,,,</b>	URBAN	\$675.000	\$0	\$675,000	\$0	\$1,350,000
Construction Engineering:	\$0		OILD/ II T	Ψο, 5,000	Ψ*	Ψο, 3,000	**	<b>4</b> 1,000,000
Contingencies:	\$0		Funding by share:	\$675.000	\$0	\$675,000	\$0	\$1,350,000
Indirects:	\$0			, ,	•	, ,	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,350,000							
			TDC: 0					

#### **September 2024 TPC Amendment**

MPOID / CSJ	18864 /			STIP Revis	ion Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR		YOE COST
Houston	Montgomery		VA	T 1	IONE	THE WOODL	ands town	ISHIP	\$350,90
STREET:	THE WOODL	ANDS TOWN	NSHIP			FUNDING	CATEGORY:	FTA Sec.	5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		TION AND B	US FACILITIES: FY	2023					
Project History : Remarks:			09-27 Increase fede	ral 5339 funds to actu	al allocated \$3	50,903 and matc	ch with 70,181	TDCs.	
Remarks:  Total Project Co	st Information:	Cost of Approved	9-27 Increase fede			50,903 and mato		TDCs.	
Remarks:  Total Project Co	est Information:	Cost of Approved Phases:		Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding By Category
Remarks:  Total Project Co  Preliminary Engineering Right Of Way:	sst Information: ; \$0	Cost of Approved	Funding Category	<b>Au</b> Federal		ding by Categ	cory/Share:	Local ntribution	By Category
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	sst Information: ; \$0 \$0 \$350,903	Cost of Approved Phases:		Au	thorized Fun	ding by Categ	ory/Share:	Local	By Category
Remarks:  Total Project Co  Preliminary Engineering Right Of Way:	sst Information: ; \$0 \$0 \$350,903	Cost of Approved Phases:	Funding Category	<b>Au</b> Federal <b>\$350,903</b>	thorized Fun	ding by Catego e Lo \$0	cory/Share:	Local ntribution	By Category \$350,903
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	sst Information: ; \$0 \$0 \$350,903 ng: \$0	Cost of Approved Phases:	Funding Category	<b>Au</b> Federal \$350,903	thorized Fun	ding by Categ	ory/Share: ocal Co \$0	Local ntribution \$0	By Category \$350,903
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	sst Information: ; \$0 \$0 \$350,903 ng: \$0 \$0	Cost of Approved Phases:	Funding Category	<b>Au</b> Federal <b>\$350,903</b>	thorized Fun	ding by Catego e Lo \$0	ory/Share: ocal Co \$0	Local ntribution \$0	
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	sst Information: g: \$0 \$0 \$350,903 ng: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category	<b>Au</b> Federal <b>\$350,903</b>	thorized Fun	ding by Catego e Lo \$0	ory/Share: ocal Co \$0	Local ntribution \$0	8350,903

MPOID / CSJ	18864 /			STIP	Revision Da	te:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Т	NONE	THE WOODLANDS TOWNS	SHIP \$396,327
STREET:	THE WOODL	ANDS TOWI	NSHIP			FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS ACQUISI	TION AND B	US FACILITIES:	: FY 2023			

Project History: Amendment # JUL-2022- 2022-07-29 Program FY 2023 FTA Section 5339 apportionment in FY 2023 with 22,766 TDCs in lieu of matching

funds.\*\*\* Amendment # SEP-2024- 2024-09-27 Increase federal 5339 funds to actual allocated \$350,903 and match with 70,181 TDCs.\*\*\*

Total Project Cost In	formation:	Cost of Approved	!	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1			87		Funding
Right Of Way:	\$0	\$396,327	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$396,327		BBF	\$339,827	\$0	\$56,500	\$0	\$396,327
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$339.827	\$0	\$56,500	\$0	\$396,327
Indirects:	\$0		1		**			, , .
Bond Financing:	\$0		1 1					
Total Project Cost	\$396,327		1					
			TDC: 22,766					

MPOID / CSJ	19081 /			STIP	Revision Date	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONS	OR	YOE COS
Houston	Harris		VA	С	HOUSTON		METRO		\$1,977,36
STREET:	METRO SERVI	CE AREA				FUNDI	NG CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	FY2023 5307: N	METRO POLIC	E SAFETY AND S	SECURITY OP	ERATING ASSISTA	ANCE			
Project History :	Amendment# S	SEP-2024: 2024	-09-27: Program i	n FY 2025 of t	he 2025 TIP with u	pdated Descrip	otion after miss	akenly being sh	own as 'Let' in FY
Remarks:	2024.								
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	i		Authorized I	Funding by C	ategory/Shar		Funding
Right Of Way:	\$0		Funding Category	Fede	eral S	State	Local	Local Contribution	By Category
Construction:	\$1,977,362	\$1,977,362	URBAN	\$1,97	7,362	\$0	\$0	\$0	\$1,977,362
Construction Engineering								·	
Contingencies:	\$0		Funding by shar	e: \$1,97	7,362	\$0	\$0	\$0	\$1,977,362
Indirects:	\$0		i						
Bond Financing:	\$0		1						
Total Project Cost	\$1,977,362		1 1						
			TDC: 395,47	/2					
OLD VERSION									
MPOID / CSJ	19081 /			STIP	Revision Date	e <b>:</b>			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	DJECT SPONS	OR	YOE COST
Houston	Harris		VA	С	HOUSTON		METRO		\$1,977,362
STREET:	METRO SERVI	CE AREA				FLINDI	NG CATEGOR	) Y·	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	NG CATEGOT	<b>(1.</b>	kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	SAFETY & SEC	URITY - FY 20	23						6 "/
Project History :					tionment of FTA Se				5.
Remarks:									
Total Project Cos			,						

Total Project Cost In		Cost of Approved	1	Autho	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		- ,	<b>.</b> ,		Funding
Right Of Way:	\$0	\$1,977,362	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,977,362	. , ,	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Construction Engineering:	\$0		i Cital tit	ψ1,777,30 <u>2</u>	Ψ0	Ψ0	<b>4</b> -	<b>4.,</b>
Contingencies:	\$0		Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Indirects:	\$0			. , ,	·	·	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,977,362							
			TDC: 395,472					

Houston Multiple VA Operating NONE GULF COAST TRANSIT DISTRICT \$1,566,00 STREET: GULF COAST TRANSIT DISTRICT SERVICE AREA PUNDING CATEGORY: FTA Sec. 530 (1947) VOC: kg/dsy VO	MPOID / CSJ	19144 /			STIP F	Revision Da	ate:			FY 2025
DISTRICT	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR	YOE COS
LIMITS FROM:	Houston	Multiple		VA C	perating	NONE	GU		ANSIT	\$1,566,00
TITLE TO THE PROPERTY OF THE P	STREET:	GULF COAST	TRANSIT DIST	TRICT SERVICE AR	EA		FUND	ING CATEGO	RY:	FTA Sec. 5307
LIMITS TO:	LIMITS FROM:	VA					VOC:			kg/day
TIP DESCRIPTION: TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE. FY 2021 APPORTIONMENT  Project History: Amendment # SEP-2024-2024-09-27 Program PY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.***  Total Project Cost Information: Cost of Phases: Right Of Way: 50 51,566,000 Phases: Funding Category Federal State Local Contribution By Category/Share: Funding Category Federal State Local Contribution By Category Federal State Local Contribution Category Funding By Category Federal State Contribution By Category Federal State Category Federal State Contribution By Category Federal State Category Federal State Contribution By Category States Funding Category Federal State Category States Funding By Category States Funding Category Federal State Category States Funding By Category States Funding Category Federal State Category States Funding By Category States Funding Category Federal State Category States Funding By Category States Funding Category Federal State Category States Funding By Category States Contribution States Category States States Category States States Category States St	LIMITS TO:						NOx:			kg/day
Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section \$307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match, ###  Total Project Cost Information: Oct of Phases: Prunding Category Share: Prunding Dy Category/Share: Prunding Dy Share: \$1,566,000 \$0 \$0 \$0 \$0 \$0 \$1,566,000 \$0 \$1,566,000 \$0 \$0 \$0 \$0 \$0 \$1,566,000	TIP DESCRIPTION :		ND LAKE JAC	KSON OPERATIN	G ASSISTAN	CE: FY 2021 A		NT		· ,
Authorized Funding by Category Share:   Funding Category   Federal   State   Local   Contribution   By Category   Construction:   State   St	Project History :					23 and FY24 F	TA Section 5307	formula funds	apportioned to	Lake Jackson-
Preliminary Engineering   \$1,566,000   Phases:   Right Of Way:   \$0   \$1,566,000   \$0   \$0   \$0   \$0   \$0   \$1,566,000   \$0   \$0   \$1,566,000   \$0   \$0   \$0   \$0   \$1,566,000   \$0   \$0   \$0   \$0   \$1,566,000   \$0   \$0   \$0   \$0   \$0   \$0   \$1,566,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Total Project Cos	st Information:		,						
Right Of Way:         50 S1,566,000         \$1,566,000         State         Local         Contribution         By Category           Construction:         50 URBAN         \$1,566,000         \$0         \$0         \$0         \$0         \$1,566,000	Preliminary Engineering:	\$1,566,000		1		Authorize	ed Funding by	Category/Sha		
Construction:   S0	Right Of Way:			Funding Category	Fede	ral	State	Local	Contribution	By Category
Construction Engineering: \$0 Contingencies: \$0 Bond Financing: \$0 Bond	Construction:		\$1,566,000	URBAN	\$1,566	,000	\$0	\$0	\$0	\$1,566,000
OLD VERSION  MPOID / CSJ	Construction Engineerin									
Bond Financing: \$0 Total Project Cost \$1,566,000  TDC: 783,000  STIP Revision Date: FY  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COS  STREET: FUNDING CATEGORY: VOC: kg/day LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Information: Approved Phases: Remarks:  Funding Category Federal State Local Contribution By Category State Local Contribution By Category Funding Category Federal State Local Contribution By Category Indirects: Funding by share: \$0 \$0 \$0 \$0	Contingencies:	\$0		Funding by share:	\$1,566	,000	\$0	\$0	\$0	\$1,566,000
Total Project Cost \$1,566,000    TDC: 783,000   TDC	Indirects:	\$0		1						
DLD VERSION  MPOID / CSJ	Pand Einancing	\$0		1						
OLD VERSION  MPOID / CSJ	Bond Financing.	Ψ0								
STREET:  LIMITS FROM:  LIMITS TO:  VOC:  kg/day  NOx:  kg/day  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information:  Preliminary Engineering:  Right Of Way:  Construction:  Construction:  Construction:  Construction:  Contingencies:  Indirects:  FUNDING CATEGORY:  VOC:  kg/day  And thorized Funding by Category/Share:  Funding by Category/Share:  Funding Category Federal State Local Contribution By Category  \$0 \$0 \$0 \$0 \$\$  Funding by Share:  Funding by Share:  Funding by Share:  \$0 \$0 \$0 \$0 \$\$	Total Project Cost  OLD VERSION	\$1,566,000		тос: 783,0						
LIMITS FROM:  LIMITS TO:  NOx:  kg/day  ILMITS TO:  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information:  Preliminary Engineering:  Right Of Way:  Construction:  Construction:  Construction:  Construction Engineering:  Contingencies:  Indirects:  VOC:  kg/day  VOC:  kg/day  Authorized Funding by Category/Share:  Funding by Category/Share:  Funding State Local Contribution  By Category  Funding by Share:  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total Project Cost  OLD VERSION	\$1,566,000		TDC: 783,0		Revision Da	ate:			FY
LIMITS FROM:  LIMITS TO:  NOx:  kg/day  IMITS TO:  NOx:  kg/day  IMITS TO:  NOx:  kg/day  Authorized Funding by Category/Share:  Funding Category  Funding Category  Funding Sate  Funding Sate  Funding by Category/Share:  Funding Sate  S	Total Project Cost	\$1,566,000	csj		STIP F			ROJECT SPON	SOR	FY YOE COS
LIMITS TO: NOx: kg/day  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information: Approved Phases:  Right Of Way: Construction: Construction: Construction: Construction Engineering: Contingencies: Indirects:  NOx: kg/day  Right Authorized Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category  \$0 \$0 \$0 \$0 \$0 \$\$  Funding by share: \$0 \$0 \$0 \$0 \$0  Funding by share: \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ	\$1,566,000	CSJ		STIP F			ROJECT SPON	SOR	
TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information: Approved Phases:  Preliminary Engineering: Phases:  Funding Category Federal State Local Contribution By Category  Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ	\$1,566,000	CSJ		STIP F		PF			
Project History:  Remarks:  Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects:  Authorized Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding By Category Funding State Local Contribution Sy Category Funding Sy Category Funding Sy Category Funding Sy Category Sy Category Sy S	OLD VERSION MPOID / CSJ DISTRICT	\$1,566,000	CSJ		STIP F		PI FUND			YOE COS
Remarks:  Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects:  Cost of Approved Phases:  Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding by Share:  Funding by	OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,566,000	CSJ		STIP F		FUND VOC:			YOE COS
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction: Construction: Contingencies: Indirects:  Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding By Category State Local State Local Sometime By Category Substitution Substitutio	OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$1,566,000	CSJ		STIP F		FUND VOC:			YOE COS
Approved Phases:  Right Of Way:  Construction:  Construction Engineering:  Contingencies:  Con	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,566,000	CSJ		STIP F		FUND VOC:			YOE COS
Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering:  Contingencies:  Indirects:  Phases:  Funding Category Federal State Local Contribution By Categor State State Local Contribution State Stat	OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,566,000	CSJ		STIP F		FUND VOC:			YOE COS
Right Of Way:  Construction: Construction Engineering: Contingencies: Funding Category Federal State Local Contribution By Category  \$0 \$0 \$0 \$0 \$\$  State Local Contribution By Category  \$0 \$0 \$\$  Funding by share: \$0 \$0 \$0 \$\$  Indirects:	OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,566,000	Cost of		STIP F		FUND VOC:			YOE COS
Construction:  Construction Engineering:  Contingencies:  Funding by share:  \$0 \$0 \$0 \$0 \$  \$0 \$	OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,566,000	Cost of Approved		STIP F	CITY	FUND VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Construction Engineering:  Contingencies:  Funding by share:  \$0 \$0 \$0  Indirects:	OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,566,000	Cost of Approved	HWY	STIP F	CITY	FUND VOC: NOx:	DING CATEGO	RY:  re:  Local	kg/day kg/day
Indirects:	OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$1,566,000	Cost of Approved	HWY	STIP F	CITY  Authorize	FUND VOC: NOx: d Funding by C	DING CATEGO  Category/Shar	RY:  re:  Local	kg/day kg/day Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,566,000  I9144 / COUNTY	Cost of Approved	HWY  Funding Category	STIP F	Authorize eral \$0	FUND VOC: NOx: d Funding by C	Category/Shan	RY:  re:  Local	kg/day kg/day
Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,566,000  I9144 / COUNTY	Cost of Approved	HWY  Funding Category	STIP F	Authorize eral \$0	FUND VOC: NOx: d Funding by C	Category/Shan	RY:  re:  Local	kg/day kg/day Funding By Category
	Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$1,566,000  I9144 / COUNTY	Cost of Approved	HWY  Funding Category	STIP F	Authorize eral \$0	FUND VOC: NOx: d Funding by C	Category/Shan	RY:  re:  Local	kg/day kg/day Funding By Category
	Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$1,566,000  I9144 / COUNTY	Cost of Approved	HWY  Funding Category	STIP F	Authorize eral \$0	FUND VOC: NOx: d Funding by C	Category/Shan	RY:  re:  Local	kg/day kg/day Funding By Category

PROPOSED VE	ERSION							
MPOID / CSJ	19145 /			STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PH	IASE CI	TY P	ROJECT SPON	SOR	YOE COST
Houston	Multiple		VA C	apital NO	NE GU	JLF COAST TRA	ansit	\$234,000
STREET:	GULF COAST	TRANSIT DIST	TRICT SERVICE AREA	4	FUND	DING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC:			kg/day
LIMITS TO:	VA				NOx:			kg/day
TIP DESCRIPTION :	TEXAS CITY A	ND LAKE JAC	KSON PREVENTATI	VE MAINTENANCE	OF BUSES AND FA	CILITIES: FY 202	21 APPORTION	IMENT
Project History : Remarks:			4-09-27 Program FY2 TDCs as local match.		'24 FTA Section 5307	formula funds a	apportioned to I	ake Jackson-
Total Project Cos	st Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1 1 1	Auth	orized Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$234,000	\$234,000	URBAN	\$234,000	\$0	\$0	\$0	\$234,000
Construction Engineerin								
Contingencies:	\$0		Funding by share:	\$234,000	\$0	\$0	\$0	\$234,000
			1					
Indirects:	\$0		1					
Indirects: Bond Financing:	\$0 \$0		1 1 1					
			TDC: 46,800					
Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$234,000</b>		TDC: 46,800	STIP Revision	n Date:			FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$234,000	CSI		STIP Revision		ROIECT SPON	SOR	FY YOE COST
Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$234,000</b>	CSJ		STIP Revision		ROJECT SPON:	SOR	FY YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$234,000	CSJ			TY P	ROJECT SPON		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$234,000	CSJ			TY P	·		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$234,000	CSJ			TY P	·		YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$234,000	CSJ			FUNE VOC:	·		YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$234,000	CSJ			FUNE VOC:	·		YOE COST
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$234,000	CSJ			FUNE VOC:	·		YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$234,000	Cost of		IASE CI	FUNE VOC: NOx:	DING CATEGO	RY:	YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$234,000			IASE CI	FUNE VOC:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$234,000	Cost of Approved	HWY PH	Autho	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering:	\$0 \$234,000	Cost of Approved		Autho	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day  Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$234,000	Cost of Approved	HWY PI	Author Federal	FUNE VOC: NOx:  Prized Funding by 6  State \$0	DING CATEGO  Category/Shar  Local \$0	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$234,000	Cost of Approved	HWY PH	Autho	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day  Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$234,000	Cost of Approved	HWY PI	Author Federal	FUNE VOC: NOx:  Prized Funding by 6  State \$0	DING CATEGO  Category/Shar  Local \$0	RY:	kg/day kg/day  Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$234,000	Cost of Approved	HWY PI	Author Federal	FUNE VOC: NOx:  Prized Funding by 6  State \$0	DING CATEGO  Category/Shar  Local \$0	RY:	kg/day kg/day  Funding By Category

PROPOSED VE									
MPOID / CSJ	19146 /			STIP I	Revision <b>E</b>	Pate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Multiple		VA C	Operating	NONE	GL	JLF COAST TRA	ANSIT	\$957,00
STREET:	GULF COAST	transit dis	TRICT SERVICE AR	REA		FUND	DING CATEGO	RY:	FTA Sec. 530
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ND LAKE JAC	KSON OPERATIN	IG ASSISTAN	ICE: FY 2022	APPORTIONMEI	NT		- '
Project History : Remarks:			4-09-27 Program F TDCs as local mat		′23 and FY24	FTA Section 5307	formula funds :	apportioned to I	Lake Jackson-
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$957,000	Approved Phases:	1 1 1		Authori	zed Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$957,000	URBAN	\$957	7,000	\$0	\$0	\$0	\$957,00
Construction Engineering			1						
Contingencies:	\$0		Funding by share:	<b>:</b> \$957	7,000	\$0	\$0	\$0	\$957,00
I P .			1						
Indirects:	\$0								
Bond Financing:	\$0 \$0		1						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$957,000		TDC: 478,5						
Bond Financing: Total Project Cost	\$0		TDC: 478,5		Revision E	Date:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$957,000	CSJ			Revision <b>E</b>		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ	\$0 \$957,000	CSJ		STIP I			ROJECT SPON	SOR	
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ	\$0 \$957,000	CSJ		STIP I		P	ROJECT SPON		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$957,000	CSJ		STIP I		P	·		
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:	\$957,000 \$957,000	CSJ		STIP I		FUNI	·		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$957,000 \$957,000	CSJ		STIP I		FUNE VOC:	·		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$957,000 \$957,000	CSJ		STIP I		FUNE VOC:	·		YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$957,000 \$957,000	CSJ		STIP I		FUNE VOC:	·		YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$0 \$957,000	Cost of		STIP I	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$957,000			STIP I	CITY	FUNE VOC:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$957,000	Cost of Approved	HWY	STIP I	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering:	\$0 \$957,000	Cost of Approved		STIP I	CITY  Authoriz	FUNE VOC: NOx: ed Funding by (	DING CATEGO  Category/Shar	RY: re: Local	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$0 \$957,000	Cost of Approved	HWY	STIP I	CITY	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY: re: Local	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$957,000	Cost of Approved	HWY	STIP I	CITY  Authoriz	FUNE VOC: NOx: ed Funding by (	DING CATEGO  Category/Shar	RY: re: Local	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$957,000	Cost of Approved	HWY  Funding Category	STIP I	Authoriz	FUNE VOC: NOx: ed Funding by 9	Category/Shai	RY: re: Local	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$957,000	Cost of Approved	HWY  Funding Category	STIP I	Authoriz	FUNE VOC: NOx: ed Funding by 9	Category/Shai	RY: re: Local	kg/day kg/day Funding By Categor

MPOID / CSJ	19147 /			STIP	Revision D	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		ROJECT SPON	SOR	YOE COS
Houston	Multiple	,		Capital	NONE		JLF COAST TR.		\$143,00
STREET:	GULF COAST	TRANSIT DIST	TRICT SERVICE ARE	ΞA		FUND	OING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ND LAKE JAC	KSON PREVENTAT	IVE MAIN	TENANCE OF			22 APPORTION	• ,
Project History : Remarks:			4-09-27 Program FY2 TDCs as local match			FTA Section 5307	formula funds	apportioned to I	Lake Jackson-
Total Project Cost	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authori	zed Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fed	leral	State	Local	Local Contribution	By Category
Construction:	\$143,000	\$143,000	URBAN	\$14	3,000	\$0	\$0	\$0	\$143,000
Construction Engineering				<b>A</b> 14	2 000		**	40	
Contingencies:	\$0		Funding by share:	\$14	3,000	\$0	\$0	\$0	\$143,000
Indirects:	\$0		1						
Donal Financian	\$0		i						
Bond Financing:	Ψ0		I .						
Total Project Cost  OLD VERSION	\$143,000		TDC: 28,600						
Total Project Cost			TDC: 28,600		Revision D	Date:			FY
Total Project Cost  OLD VERSION	\$143,000	CSJ			Revision D		ROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$143,000	CSJ		STIP		Р	ROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$143,000	CSJ		STIP		FUNE VOC:	-		YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$143,000	CSJ		STIP		FUNE VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	\$143,000 19147 / COUNTY	Cost of Approved		STIP	CITY	FUNE VOC:	DING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering:	\$143,000 19147 / COUNTY	Cost of		STIP	CITY	FUNE VOC: NOx:	DING CATEGO	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$143,000 19147 / COUNTY	Cost of Approved		STIP	CITY  Authoriz	FUNE VOC: NOx:	DING CATEGO  Category/Shar	PRY:	kg/day kg/day  Funding By Category
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$143,000  I9147 / COUNTY	Cost of Approved	HWY P	STIP	CITY	FUNE VOC: NOx:	DING CATEGO  Category/Shar	PRY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$143,000  I9147 / COUNTY	Cost of Approved	HWY P	STIP	CITY  Authoriz	FUNE VOC: NOx:	DING CATEGO  Category/Shar	PRY:	kg/day kg/day  Funding By Category
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$143,000  I9147 / COUNTY	Cost of Approved	HWY P	STIP	Authoriz deral \$0	FUNE VOC: NOx:	DING CATEGO  Category/Shar	PRY:	kg/day kg/day  Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$143,000  I9147 / COUNTY	Cost of Approved	HWY P	STIP	Authoriz deral \$0	FUNE VOC: NOx:	DING CATEGO  Category/Shar	PRY:	kg/day kg/day  Funding By Category

PROPOSED VE									
MPOID / CSJ	19148 /			STIP R	evision Da	te:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA O	perating	TEXAS CITY	GL	JLF COAST TRA	ANSIT	\$1,742,53
STREET:	TEXAS CITY/L	A MARQUE U	ZA			FUNE	DING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	TEXAS CITY C	PERATING A	SSISTANCE: FY 202	3 APPORTIO	NMENT				
Project Histor 2025.	r <b>y :</b> Amendment#	SEP-2024: 202	4-09-27: Program FY	/23 FTA Section	on 5307 formul	a funds apport	ioned to Texas	City with TDCs	as local match in F
Total Project Co	st Information:	Cost of	T						
•		Approved	1		Authorized	I Funding by	Category/Sha	re:	Eunding
Preliminary Engineering:		Phases:	Funding Category	Feder	al	State	Local	Local Contribution	Funding By Category
Right Of Way:  Construction:	\$0	\$1,742,532	URBAN	\$1,742,		\$0	\$0	\$0	\$1,742,532
Construction: Construction Engineerin	\$0 ng: \$0		URBAIN	Ψ1,7 12,		Ψ0	Ψ0	Ψ0	ψ1,712,33.
Contingencies:	\$0		Funding by share:	\$1,742,	532	\$0	\$0	\$0	\$1,742,532
Indirects:	\$0		-						
			i						
Bond Financing:	\$0		1						
Bond Financing:  Total Project Cost	\$1,742,532		TDC: 871.26	66					
Bond Financing: Total Project Cost OLD VERSION	\$1,742,532		TDC: 871.26		evision Da	te.			FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$1,742,532		071.20	STIP R	evision Da				FY
Bond Financing:  Total Project Cost	\$1,742,532	CSJ	071.20		evision Da		ROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$1,742,532	CSJ	071.20	STIP R		Р	-		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$1,742,532	CSJ	071.20	STIP R		<b>P</b> FUNE	ROJECT SPON		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$1,742,532	CSJ	071.20	STIP R		FUNE VOC:	-		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$1,742,532	CSJ	071.20	STIP R		<b>P</b> FUNE	-		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$1,742,532	CSJ	071.20	STIP R		FUNE VOC:	-		YOE COS
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,742,532	CSJ	071.20	STIP R		FUNE VOC:	-		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,742,532	Cost of	071.20	STIP R		FUNE VOC:	-		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,742,532		071.20	STIP R	CITY	FUNE VOC: NOx:	-	RY:	YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	\$1,742,532	Cost of Approved	071.20	STIP R	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$1,742,532	Cost of Approved	HWY F	STIP R	CITY	FUNE VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$1,742,532	Cost of Approved	HWY F	STIP R PHASE	CITY  Authorized	FUNE VOC: NOx: Funding by 6	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$1,742,532	Cost of Approved	HWY F	STIP R PHASE	CITY  Authorized	FUNE VOC: NOx: Funding by (	DING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$1,742,532	Cost of Approved	HWY F	STIP R PHASE	CITY  Authorized	FUNE VOC: NOx: Funding by 6	Category/Shar	RY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$1,742,532	Cost of Approved	HWY F	STIP R PHASE	CITY  Authorized	FUNE VOC: NOx: Funding by 6	Category/Shar	RY:	kg/day kg/day Funding By Categor

PROPOSED VE									
MPOID / CSJ	19149 /			STIP	Revision [	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	Capital	TEXAS C	ITY G	GULF COAST TRA	ANSIT	\$260,37
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUN	IDING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VO	C:		kg/day
LIMITS TO:	VA					NO:	x:		kg/day
TIP DESCRIPTION :	TEXAS CITY PI	REVENTATIVE	MAINTENANCE	OF BUSES	AND FACILITI	ES: FY 2023 APF	PORTIONMENT		
Project History : Remarks:	Amendment# S FY 2025.	EP-2024: 2024	-09-27: Program F)	Y23 FTA Sec	ction 5307 form	ula funds appor	tioned to Texas C	City with TDCs	as local match in
			т						
Total Project Co		Cost of Approved			Authori	zed Funding b	y Category/Sha	re:	- "
Preliminary Engineering:	\$0	Phases:	Funding Category	E_	deral	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$260,378					\$0		, , ,
Construction:	\$260,378		URBAN	<b>\$</b> 2	60,378	\$0	Φ0	\$0	\$260,378
Construction Engineerin	ng: \$0 \$0		Funding by share	: \$2	60,378	\$0	\$0	\$0	\$260,378
Indirects:			1						
mun ects.	\$0		1						
Bond Financing	\$0								
	\$0 <b>\$260,378</b>		TDC: 52,07	76					
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ	\$260,378		TDC: 52,07		Revision I	Date:			FY
OLD VERSION MPOID / CSJ	\$260,378	CSJ	TDC: 52,07		Revision C		PROJECT SPON	SOR	FY YOE COS
Total Project Cost  OLD VERSION	\$260,378	CSJ		STIP			IDING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$260,378	CSJ		STIP		FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$260,378	CSJ		STIP		FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$260,378  I 9149 / COUNTY	Cost of Approved Phases:		STIP	CITY	FUN VOC NOS	IDING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering:	\$260,378  I 9149 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUN VOO NOS	IDING CATEGO	RY: re: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$260,378  I 9149 / COUNTY	Cost of Approved		STIP	CITY  Authoriz	FUN VOC NO»	Category/Shar	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$260,378	Cost of Approved	HWY	STIP	CITY	FUN VOO NOS	IDING CATEGO	RY: re: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$260,378	Cost of Approved	HWY	STIP PHASE	CITY  Authoriz	FUN VOC NO»	Category/Shar	RY: re: Local	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$260,378	Cost of Approved	HWY  Funding Category	STIP PHASE	Authoriz	FUN VOC NO> red Funding by State \$0	IDING CATEGO : : : Category/Shar	RY: re: Local	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$260,378	Cost of Approved	HWY  Funding Category	STIP PHASE	Authoriz	FUN VOC NO> red Funding by State \$0	IDING CATEGO : : : Category/Shar	RY: re: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$260,378	Cost of Approved	HWY  Funding Category	STIP PHASE	Authoriz	FUN VOC NO> red Funding by State \$0	IDING CATEGO : : : Category/Shar	RY: re: Local	kg/day kg/day Funding

MPOID / CSJ	19150 /			STIP	Revision Da	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Brazoria		VA O	perating	LAKE JACKS	ON GU	ILF COAST TRA	ANSIT	\$1,794,05
STREET:	LAKE JACKSOI	N/ANGLETON	N UZA			FUND	ING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		N OPERATING	G ASSISTANCE: FY	2023 APPO	RTIONMENT				,
Project History :			4-09-27 Program FY TDCs as local matc			TA Section 5307	formula funds a	apportioned to l	_ake Jackson-
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$1,794,053	Approved Phases:	1		Authorize	ed Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0	\$1,794,053	URBAN	\$1,794	4,053	\$0	\$0	\$0	\$1,794,053
Construction Engineering			1						
Contingencies:	\$0		Funding by share:	\$1,794	4,053	\$0	\$0	\$0	\$1,794,053
Indirects:	\$0		1						
			•						
Bond Financing:	\$0		1						
Bond Financing: Total Project Cost  OLD VERSION	\$1,794,053		TDC: 897,02	7					
Total Project Cost	\$1,794,053		TDC: 897,02		Revision Da	ate:			FY
Total Project Cost  OLD VERSION	\$1,794,053	CSJ			Revision Da		ROJECT SPON	SOR	FY YOE COST
OLD VERSION MPOID / CSJ	\$1,794,053	CSJ		STIP			ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$1,794,053	csj		STIP		P	ROJECT SPON		
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$1,794,053	CSJ		STIP		P			
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:	\$1,794,053	CSJ		STIP		PI			YOE COST
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$1,794,053	csj		STIP		FUNE VOC:			YOE COST
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$1,794,053	CSJ		STIP		FUNE VOC:			YOE COST
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,794,053	CSJ		STIP		FUNE VOC:			YOE COST
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$1,794,053	Cost of		STIP	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	YOE COST
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	\$1,794,053			STIP	CITY	FUNE VOC:	DING CATEGO	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering:	\$1,794,053	Cost of Approved	HWY I	STIP I	CITY	FUNE VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$1,794,053	Cost of Approved		STIP I	CITY  Authorize	FUNE VOC: NOx: d Funding by (	DING CATEGO  Category/Shar	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$1,794,053  19150 /  COUNTY  t Information:	Cost of Approved	HWY I	STIP I	Authorize	FUNE VOC: NOx:  d Funding by (  State  \$0	Category/Shar	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,794,053  19150 /  COUNTY  t Information:	Cost of Approved	HWY I	STIP I	CITY  Authorize	FUNE VOC: NOx: d Funding by (	DING CATEGO  Category/Shar	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,794,053  19150 /  COUNTY  t Information:	Cost of Approved	HWY I	STIP I	Authorize	FUNE VOC: NOx:  d Funding by (  State  \$0	Category/Shar	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	\$1,794,053  19150 /  COUNTY  t Information:	Cost of Approved	HWY I	STIP I	Authorize	FUNE VOC: NOx:  d Funding by (  State  \$0	Category/Shar	RY:	kg/day kg/day

PROPOSED VI	ERSION								
MPOID / CSJ	19151 /			STIP	P Revision Da	ıte:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PF	ROJECT SPONS	SOR	YOE COS
Houston	Brazoria		VA (	Capital	LAKE JACKSO	ON GU	LF COAST TRA	ANSIT	\$268,07
STREET:	LAKE JACKSON	N/ANGLETON	N UZA			FUND	ING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	LAKE JACKSON	N PREVENTA	TIVE MAINTENANC	CE OF BU	ISES AND FACILIT	ΓΙΕS: FY 2023 ΑΙ	PPORTIONMEN	NT	
Project History : Remarks:			4-09-27 Program FY TDCs as local matc			A Section 5307	formula funds a	apportioned to	Lake Jackson-
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	d Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$268,077	Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Construction:	\$268,077	\$200,077	URBAN	\$2	268,077	\$0	\$0	\$0	\$268,077
Construction Engineering	ng: \$0		Funding by share:	¢1	040.077	ΦO	¢Λ	\$0	\$249.077
Contingencies:	\$0		i unumg by snare.	ΨZ	268,077	\$0	\$0	Φ0	\$268,077
Indirects:	\$0		1						
	••								
Bond Financing:	\$0		1						
	\$0 <b>\$268,077</b>		TDC: 53,615	5					
Bond Financing:	\$268,077		TDC: 53,615	5					
Bond Financing:  Total Project Cost	\$268,077		TDC: 53,615		P Revision Da	ite:			FY
Bond Financing: Total Project Cost OLD VERSION	\$268,077	CSJ			P Revision Da		ROJECT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$268,077	CSJ		STIP		PF	ROJECT SPONS		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$268,077	Cost of Approved		STIP	CITY	FUND VOC: NOx:	ING CATEGO	RY:	YOE COS
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost	\$268,077	Cost of		STIP	CITY	FUND VOC:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$268,077	Cost of Approved		STIP	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$268,077	Cost of Approved	HWY F	STIP	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$268,077	Cost of Approved	HWY F	STIP	Authorized Federal \$0	FUND VOC: NOx: d Funding by C	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$268,077	Cost of Approved	HWY F	STIP	CITY  Authorized	FUND VOC: NOx: d Funding by C	OING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$268,077	Cost of Approved	HWY F	STIP	Authorized Federal \$0	FUND VOC: NOx: d Funding by C	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$268,077	Cost of Approved	HWY F	STIP	Authorized Federal \$0	FUND VOC: NOx: d Funding by C	Category/Shar	RY:	kg/day kg/day Funding By Category

PROPOSED VE	RSION								
MPOID / CSJ	19152 /			STIP Rev	ision Date	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PF	ROJECT SPON	SOR	YOE COST
Houston	Multiple		VA O <sub>F</sub>	perating	NONE	GU	LF COAST TRA	ANSIT	\$2,110,550
STREET:	GULF COAST	TRANSIT DIS	TRICT SERVICE ARE	:A		FUND	ING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	TEXAS CITY A	ND LAKE JAC	ckson operating	ASSISTANCE:	FY 2023 APP	ORTIONMEN	ΙΤ		
Project History : Remarks:			4-09-27 Program FY2 TDCs as local match		nd FY24 FTA	Section 5307	formula funds a	apportioned to	Lake Jackson-
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$2,110,550	Approved Phases:	1		Authorized	Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$2,110,550	Funding Category	Federal	;	State	Local	Local Contribution	By Category
Construction:	\$0	\$2,110,330	URBAN	\$2,110,550	)	\$0	\$0	\$0	\$2,110,550
Construction Engineering	g: \$0		Funding by share:	\$2,110,550		<b>¢</b> 0	¢Λ	\$0	M2 110 EE0
Contingencies:	\$0		!	\$2,110,550		\$0	\$0	φι	\$2,110,550
Indirects:	\$0								
Bond Financing:	\$0		1 1 1 1						
			TDC: 1,055,2	275					
Bond Financing:	\$0 \$2,110,550		TDC: 1,055,2	275					
Bond Financing: Total Project Cost	\$0 \$2,110,550		TDC: 1,055,2		ision Date	e:			FY
Bond Financing: Total Project Cost  OLD VERSION	\$0 <b>\$2,110,550</b>	CSJ			ision Date		ROJECT SPON:	SOR	FY YOE COST
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$2,110,550	CSJ		STIP Rev		PF	ROJECT SPONS		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	\$0 \$2,110,550	Cost of Approved		STIP Rev	CITY	FUND VOC: NOx:		RY:	YOE COST
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering:	\$0 \$2,110,550	Cost of	HWY P	STIP Rev	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$2,110,550	Cost of Approved		STIP Rev	CITY	FUND VOC: NOx:	Category/Shar	RY: e:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	\$0 \$2,110,550 19152 / COUNTY	Cost of Approved	HWY P	STIP Rev	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$2,110,550 19152 / COUNTY	Cost of Approved	HWY P	STIP Rev	CITY	FUND VOC: NOx:	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$2,110,550 19152 / COUNTY	Cost of Approved	HWY P	STIP Rev	CITY	FUND VOC: NOx:	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$2,110,550 19152 / COUNTY	Cost of Approved	HWY P	STIP Rev	CITY	FUND VOC: NOx:	Category/Shar	RY:	kg/day kg/day Funding By Category

PROPOSED VE									
MPOID / CSJ	19153 /			STIP	Revision D	Pate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR	YOE COS
Houston	Multiple		VA	Capital	NONE	Gl	ULF COAST TRA	ansit	\$315,37
STREET:	GULF COAST	TRANSIT DIST	TRICT SERVICE AR	REA		FUNI	DING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx	:		kg/day
TIP DESCRIPTION :		ND LAKE JAC	KSON PREVENTA	ATIVE MAIN	TENANCE OF	BUSES AND FA	CILITIES: FY 20	23 APPORTION	NMENT
Project History :	Amendment # 5	SEP-2024- 2024	4-09-27 Program FY TDCs as local mate	 Y2 I, FY22, F`	Y23 and FY24				
Total Businet Con		Cost of	Ţ						
Total Project Cos		Approved			Authori	zed Funding by	Category/Sha	re:	F 45
Preliminary Engineering:	\$0	Phases:	Funding Category	Fed	eral	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$315,370			5,370	\$0	\$0	\$0	\$315,370
Construction:	\$315,370		URBAN	<b>"</b>	5,370	Φ0	φ0	<b>"</b>	, p315,370
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share:	: \$31	5,370	\$0	\$0	\$0	\$315,370
			1	·		·			
Indirects:	\$0		1						
Pand Einanging	ΦΛ								
Bond Financing:  Total Project Cost	\$0 \$315,370								
	\$315,370		TDC: 63,	074					
Total Project Cost	\$315,370		TDC: 63,		Revision D	Date:			FY
OLD VERSION MPOID / CSJ	\$315,370	CSJ			Revision D		PROJECT SPON	SOR	FY YOE COS
Total Project Cost  OLD VERSION	\$315,370 19153 /	CSJ		STIP		F	DING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$315,370 19153 /	CSJ		STIP		FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$315,370 19153 /	CSJ		STIP		FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$315,370	Cost of Approved Phases:		STIP	CITY	FUNI VOC:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	\$315,370	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shai	RY: re: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	\$315,370	Cost of Approved		STIP	CITY  Authoriz	FUNI VOC: NOx:	DING CATEGO  Category/Shai	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$315,370	Cost of Approved	HWY	STIP	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shai	RY: re: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$315,370	Cost of Approved	HWY	STIP PHASE	CITY  Authoriz	FUNI VOC: NOx:	DING CATEGO  Category/Shai	RY: re: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$315,370	Cost of Approved	HWY	STIP PHASE	Authoriz deral \$0	FUNI VOC: NOx: sed Funding by State \$0	Category/Shar	RY: re: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$315,370	Cost of Approved	HWY	STIP PHASE	Authoriz deral \$0	FUNI VOC: NOx: sed Funding by State \$0	Category/Shar	RY: re: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$315,370	Cost of Approved	HWY	STIP PHASE	Authoriz deral \$0	FUNI VOC: NOx: sed Funding by State \$0	Category/Shar	RY: re: Local	kg/day kg/day Funding By Category

DISTRICT	19154 /			STIP	Revision	Date:			FY 2025
DISTRICT C	OUNTY	CSJ	HWY	PHASE	CIT	Y	PROJECT SPON	SOR	YOE COS
Houston G	Salveston		VA C	Operating	TEXAS	CITY	GULF COAST TRA	ANSIT	\$1,668,76
STREET: TE	EXAS CITY/G	alveston u	ZA			F	UNDING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM: VA	4					V	OC:		kg/day
LIMITS TO: VA	4					N	lOx:		kg/day
TID DESCRIPTION		PERATING AS	SSISTANCE: FY 202	24 APPORT	TIONMENT				
			4-09-27 Program F TDCs as local mate			24 FTA Section	5307 formula funds	apportioned to I	Lake Jackson-
Total Project Cost Inf	formation:	Cost of	T						
Preliminary Engineering:	\$1,668,760	Approved Phases:	1		Autho	rized Funding	g by Category/Sha		Funding
Right Of Way:	\$0	¢1 //0 7/0	Funding Category	Fe	deral	State	Local	Local Contribution	By Category
Construction:	\$0	\$1,668,760	URBAN	\$1,60	68,760	\$0	\$0	\$0	\$1,668,760
Construction Engineering:	\$0								
Contingencies:	\$0		Funding by share:	\$1,60	68,760	\$0	\$0	\$0	\$1,668,760
			i .						
Indirects:	\$0		T. Control of the Con						
Indirects: Bond Financing:	\$0 \$0		1						
Bond Financing: Total Project Cost  OLD VERSION	\$0 \$1,668,760		TDC: 834,3						
Bond Financing: Total Project Cost  OLD VERSION	\$0		TDC: 834,3		Revision	Date:			FY
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ	\$0 \$1,668,760	CSJ			Revision		PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ	\$0 \$1,668,760	CSJ		STIP		<b>Y</b> F V	PROJECT SPON  UNDING CATEGO  OC:  IOx:		
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT CO  STREET:  LIMITS FROM:  LIMITS TO:	\$0 \$1,668,760	CSJ		STIP		<b>Y</b> F V	UNDING CATEGO OC:		YOE COS
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT CO  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$1,668,760	CSJ		STIP		<b>Y</b> F V	UNDING CATEGO OC:		YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT CO  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Inference Cost Inference Cost	\$0 \$1,668,760	Cost of Approved Phases:		STIP	CIT	Y F V	UNDING CATEGO OC:	PRY:	kg/day kg/day
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT Co  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Inference of the project in th	\$0 \$1,668,760	Cost of Approved	HWY	STIP	CIT	Y F	UNDING CATEGO OC: IOx: by Category/Shar	PRY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT CO  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Inference Cost Inference Cost	\$0 \$1,668,760	Cost of Approved		STIP	CIT Author	Y  F V N rized Funding	UNDING CATEGO OC: IOx:  by Category/Shar	PRY:	kg/day kg/day Funding By Category
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT CO  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Inference of Preliminary Engineering: Right Of Way:	\$0 \$1,668,760	Cost of Approved	HWY	STIP	CIT	Y F	UNDING CATEGO OC: IOx: by Category/Shar	PRY:	kg/day kg/day
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT CO  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Inference of the preliminary Engineering: Right Of Way: Construction:	\$0 \$1,668,760	Cost of Approved	HWY	STIP PHASE	CIT Author	Y  F V N rized Funding	UNDING CATEGO OC: IOx:  by Category/Shar	PRY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT CO  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Inference of the Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$1,668,760	Cost of Approved	HWY  Funding Category	STIP PHASE	Author ederal \$0	Y F V N State \$0	UNDING CATEGO OC: IOx:  by Category/Shar  Local \$0	PRY:	kg/day kg/day Funding By Category

PROPOSED VE	EKSIOIA								
MPOID / CSJ	19155 /			STIP	Revision Da	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA (	Capital	TEXAS CIT	Y GU	LF COAST TRA	ANSIT	\$249,35
STREET:	TEXAS CITY/G	ALVESTON U	ZA			FUND	ING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	TEXAS CITY PI	REVENTATIVE	MAINTENANCE C	OF BUSES A	ND FACILITIES	S: FY 2024 APPO	RTIONMENT		
Project History : Remarks:			4-09-27 Program FY2 TDCs as local match			TA Section 5307	formula funds a	apportioned to I	Lake Jackson-
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	ed Funding by	Category/Sha		Funding
Right Of Way:	\$0	\$249,355	Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$249,355	<b>\$247,333</b>	URBAN	\$249	9,355	\$0	\$0	\$0	\$249,355
Construction Engineerin	g: \$0		Eunding by shares	<b>#2.4</b>	0.355	<b>#</b> 0	#0	<b>#</b> 0	#2.40.2FF
Contingencies:	\$0		Funding by share:	\$24	9,355	\$0	\$0	\$0	\$249,355
Indirects:	\$0		1						
			1						
Bond Financing:	\$0		1 1 1						
	\$0 <b>\$249,355</b>		TDC: 49,871	I					
Bond Financing:	\$249,355		TDC: 49,871						
Bond Financing: Total Project Cost OLD VERSION	\$249,355		TDC: 49,871		Revision Da	ate:			FY
Bond Financing: Total Project Cost	\$249,355	CSJ	· ·		Revision Da		ROJECT SPON:	SOR	FY YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$249,355	CSJ	· ·	STIP		PF	ROJECT SPONS		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$249,355	Cost of Approved	· ·	STIP	CITY	FUND VOC: NOx:	DING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering:	\$249,355	Cost of	· ·	STIP	CITY	FUND VOC:	DING CATEGO	RY: e:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$249,355	Cost of Approved	· ·	STIP	CITY	FUND VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	\$249,355	Cost of Approved	HWY P	STIP	CITY	FUND VOC: NOx:	OING CATEGO  Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$249,355	Cost of Approved	HWY P	STIP	Authorize	FUND VOC: NOx: d Funding by C	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$249,355	Cost of Approved	HWY P	STIP	CITY  Authorize	FUND VOC: NOx: d Funding by C	DING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$249,355	Cost of Approved	HWY P	STIP	Authorize	FUND VOC: NOx: d Funding by C	Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$249,355	Cost of Approved	HWY P	STIP	Authorize	FUND VOC: NOx: d Funding by C	Category/Shar	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19156 /			STIP	Revision Da	te:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COS
Houston	Brazoria		VA (	Operating	LAKE JACKSO	N GUL	F COAST TRA	ANSIT	\$939,30
STREET:	LAKE JACKSON	N/ANGLETON	N UZA			FUNDI	NG CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		N OPERATING	G ASSISTANCE: F	Y 2024 APP	ORTIONMENT				<b>,</b>
Project History : Remarks:			4-09-27 Program F TDCs as local mat		FY23 and FY24 FT 25.***	A Section 5307	formula funds a	pportioned to	Lake Jackson-
Total Project Cos	t Information:	Cost of	Ţ						
Preliminary Engineering:	\$939,300	Approved Phases:	1		Authorized	d Funding by C	Category/Sha	re:	Funding
, , ,			Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$939,300	URBAN		39,300	\$0	\$0	\$0	\$939,300
Construction:  Construction Engineering	\$0 g: \$0		URBAIN	Ψ,		ΨΟ	Ψ0	Ψ0	γ ψ/5/,50
Contingencies:	\$0		Funding by share	÷ \$9	39,300	\$0	\$0	\$0	\$939,300
Indirects:	\$0		1						
Bond Financing:	\$0								
			1						
Total Project Cost  OLD VERSION	\$939,300		TDC: 469,	650					
			TDC: 469,0		P Revision Da	te:			FY
OLD VERSION MPOID / CSJ		CSJ	TDC: 469,0		P Revision Da		OJECT SPONS	GOR	FY YOE COS
	19156 /	CSJ		STIP			OJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19156 /	CSJ		STIP		PR	OJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	19156 /	CSJ		STIP		PR			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19156 /	CSJ		STIP		<b>PR</b> FUNDI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19156 /	CSJ		STIP		FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19156 /	CSJ		STIP		FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19156 /	CSJ		STIP		FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	19156 / COUNTY	Cost of		STIP	CITY	FUNDI VOC: NOx:	NG CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19156 / COUNTY			STIP	CITY	FUNDI VOC:	NG CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering:	19156 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUNDI VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	19156 / COUNTY	Cost of Approved		STIP	CITY	FUNDI VOC: NOx:	NG CATEGO	RY:  e:  Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19156 / COUNTY	Cost of Approved	HWY	STIP	Authorized	FUNDI VOC: NOx:	NG CATEGOR  ategory/Shar  Local \$0	RY:  e:  Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19156 / COUNTY	Cost of Approved	HWY	STIP	CITY  Authorized	FUNDI VOC: NOx:	NG CATEGOI  ategory/Shar	RY:  e:  Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19156 / COUNTY	Cost of Approved	HWY	STIP	Authorized	FUNDI VOC: NOx:	NG CATEGOR  ategory/Shar  Local \$0	RY:  e:  Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19156 / COUNTY	Cost of Approved	HWY	STIP	Authorized	FUNDI VOC: NOx:	NG CATEGOR  ategory/Shar  Local \$0	RY:  e:  Local	kg/day kg/day Funding By Categor

DISTRICT	PROPOSED VI	ERSION								
Houston Brazorià VA Capital LAKE JACKSON GULF COAST TRANSIT SI STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Set VOC: kg/day VOC	MPOID / CSJ	19157 /			STIP	Revision D	ate:			FY 2025
STREET: LAKE JACKSON/ANGLETON UZA FUNDING CATEGORY: FTA Sec LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NOS: kg/day LIMITS TO: LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT  Project History: Annendment #1 SEP-2024- 2024-09-09-37 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson Angleton and Texas City with TDCs as local match in FY 2025.***  Remarks:  Total Project Cost Information: Angleton and Texas City with TDCs as local match in FY 2025.***  Remarks:  Total Project Gost Information: S140,355 Phases:	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	SOR	YOE COST
LIMITS FROM: VA VOC: kg/day LIMITS TO: VA NO: kg/day LIMITS TO: VA NO: kg/day LIMITS TO: VA NO: kg/day TIP DESCRIPTION: LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT  Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson Angleton and Texas City with TDCs as local match in FY 2025.***  Total Project Cost Information: Angleton and Texas City with TDCs as local match in FY 2025.***  Total Project Cost Information: Angleton and Texas City with TDCs as local match in FY 2025.***  Total Project Cost Information: Angleton and Texas City with TDCs as local match in FY 2025.***  Total Project Cost Information: Approved Phases: URBAN \$140,355 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Houston	Brazoria		VA	Capital	LAKE JACKS	SON G		ANSIT	\$140,35!
More	STREET:	LAKE JACKSON	N/ANGLETON	N UZA			FUN	DING CATEGO	RY:	FTA Sec. 5307
TIP DESCRIPTION: LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT  Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson Remarks:  Total Project Cost Information: Cost of Approved Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$140,355   Funding Category Federal State Local Contribution By Category/Share: Funding by Category/Share: Prunding by Category/Share: Prunding Category Federal State Local Contribution By Category/Share: Prunding by share: \$140,355 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	LIMITS FROM:	VA					VOC	:		kg/day
Project History: Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section \$307 formula funds apportioned to Lake Jackson Angleton and Texas City with TDCs as local match in FY 2025.***  Total Project Cost Information: Angleton and Texas City with TDCs as local match in FY 2025.***  Total Project Cost Information: SI 40,335 SI 40,355 SI 40,355 SI 50	LIMITS TO:	VA					NOx	:		kg/day
Angleton and Texas City with TDCs as local match in FY 2025,***  Remarks:  Total Project Cost Information: Preliminary Engineering: S0 Approved Phases: Funding Category Federal State Local Contribution By Category Foreign S0 URBAN \$140,355 \$0 \$0 \$0 \$0 \$1 URBAN \$140,355 \$0 \$0 \$0 \$0 \$0 URBAN \$140,355 \$0 \$0 \$0 URBAN \$140,355 \$0 \$0 \$0 \$0 URBAN \$140,355 \$0 \$0 \$0 \$0 URBAN \$140,355 \$0 \$0 \$0	TIP DESCRIPTION :	LAKE JACKSON	N PREVENTA	TIVE MAINTENAN	CE OF BUS	SES AND FACIL	ITIES: FY 2024	APPORTIONMEN	NT	
Preliminary Engineering:   S0							TA Section 530	7 formula funds a	pportioned to L	ake Jackson-
Preliminary Engineering	Total Project Co	st Information:		Ţ						
Right Of Way:   \$0	Preliminary Engineering:	\$0		1		Authoriz	ed Funding by	Category/Sha		Funding
Construction: \$140,355	Right Of Way:		6140.255	Funding Category	Fe	deral	State	Local	Contribution	By Category
Contingencies: \$0 Contingencies: \$0 Bond Financing:			\$140,355	URBAN	\$14	40,355	\$0	\$0	\$0	\$140,355
Contingentees. \$0 Bond Financing: \$0 Bond Financing	Construction Engineering				<u> </u>	40.255		•	**	<b>6140355</b>
Bond Financing \$0 Total Project Cost \$140,355    TDC: 28,071    STIP Revision Date:     STIP Revision Date:   STIP Revision Date:   STREET:   FUNDING CATEGORY:   Remarks:   Remarks:   STIP Revision Date:   STREET:   STUP DESCRIPTION:   NOx:   Regiday   Regiday   Remarks:   STREET:   STUP DESCRIPTION:   Remarks:   STIP Revision Date:   STREET:   STUP DESCRIPTION:   NOx:   Regiday   Remarks:   STREET:   STUP DESCRIPTION:   NOx:   Remarks:   STREET:   STUP DESCRIPTION:   Nox:   Remarks:   STUP DESCRIPTION:   Nox:   Remarks:   STUP DESCRIPTION:	Contingencies:	\$0		Funding by snare:	\$14	40,355	\$0	\$0	\$0	\$140,355
Total Project Cost \$140,355  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU  STREET: FUNDING CATEGORY: VOC: kg/day LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Information: Cost of Approved Phases: Right Of Way: Construction Engineering: Single Construction Single Category Share: Single Construction Engineering: Single Construction Single Category Share: Single Construction Single Category Share: Single Construction Single Category Single Construction Single Single Construction Single Single Construction Single Sin										
OLD VERSION  MPOID / CSJ	Bond Financing:	\$0		1						
OLD VERSION  MPOID / CSJ 19157 / STIP Revision Date:  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU  STREET: FUNDING CATEGORY: VOC: kg/day LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Information: Approved Phases: Right Of Way: Funding Category Federal State Local Contribution By Category Street: Funding Category Federal State Local Contribution By Category Street: Funding by share: \$0 \$0 \$0 \$0  Funding Category Federal State Local Contribution By Category Street: Funding by share: \$0 \$0 \$0 \$0  Funding by share: \$0 \$0 \$0 \$0	Total Project Cost	\$140,355		TDC: 28.07	ı					
STREET: FUNDING CATEGORY: Ligiday LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION:  Total Project Cost Information: Project Cost Information: Approved Phases: Right Of Way: Funding Category Federal State Local Contribution By Category Foundation: \$0 \$0 \$0 \$0  Funding Category Federal State Local Contribution By Category Share: Funding by Share: \$0 \$0 \$0 \$0  Funding Category Federal State Local Contribution By Category Share: Share					STIP	Revision D	ate:			FY
STREET:  LIMITS FROM:  LIMITS TO:  LIMITS TO:  VOC:  kg/day  VOC:  kg/day  VOC:  kg/day  TOOL  FUNDING CATEGORY:  VOC:  kg/day  VOC:  kg/day  VOC:  kg/day  Funding Description:  Rg/day  Total Project Cost Information:  Preliminary Engineering:  Right Of Way:  Construction:  Construction: Construction Engineering:  Contingencies: Indirects:  Funding by share:  \$0 \$0 \$0 \$0			CSI	LIMA				POIECT SPON	COR.	YOE COST
LIMITS FROM:  LIMITS TO:  NOx:  kg/day  IMITS TO:  NOx:  kg/day  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information: Approved Phases:  Right Of Way:  Construction: Construction: Construction: Construction: Construction: Contingencies: Indirects:  Funding by share:  VOC: kg/day  Kg/day  Funding by Category/Share:  Funding by Category/Share:  Funding Category Federal State Local Contribution By Category Funding by Category/Share:  Funding by Share:  Funding by										
LIMITS TO: NOx: kg/day  TIP DESCRIPTION:  Project History:  Remarks:  Total Project Cost Information: Approved Phases:  Right Of Way:  Construction: Construction: Construction: Construction: Construction: Construction: Construction: Contingencies: Indirects:  NOx: kg/day  Righday  Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category By C	STREET:						FUN	DING CATEGOI	RY:	
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	LIMITS FROM:						VOC:			kg/day
Project History:  Remarks:  Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects:  Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Dategory Federal State S	LIMITS TO:						NOx:			kg/day
Remarks:  Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects:  Authorized Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Category Funding by share: \$0 \$0 \$0 \$0  Funding by share: \$0 \$0 \$0 \$0	TIP DESCRIPTION :									
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects:  Authorized Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding by share:  Funding by share:  State S	Project History:									
Approved Phases:  Right Of Way:  Construction: Construction Engineering: Contingencies: Indirects:  Approved Phases:  Approved Phases:  Funding Category Federal State Local Contribution By Category/Share:  Funding Category Federal State Local Contribution By Category/Share: Funding Category Federal State	Remarks:									
Approved Phases:  Right Of Way:  Construction: Construction Engineering: Contingencies: Indirects:  Approved Phases:  Approved Phases:  Funding Category Federal State Local Contribution By Category/Share:  Funding Category Federal State Local Contribution By Category/Share: Funding Category Federal State	Total Project Co		Cost of							
Right Of Way:  Construction:  Construction Engineering:  Contingencies:  Indirects:  Funding Category Federal State Local Contribution By Category  Funding Category Federal State Local Contribution By Category  Funding Category Federal State Local Contribution By Category  Funding Category Federal State Local State Local Contribution By Category  Funding Category Federal State Local State Local Contribution By Category  Funding Category Federal State Local State Local Contribution By Category  Funding Category Federal State Local State Local Contribution By Category  Funding Category Federal State Category  Funding Category Federal State Contribution By Category  Funding Cate	·		Approved			Authorize	ed Funding by	Category/Shar	e:	
Construction:  Construction Engineering:  Contingencies:  Indirects:  \$0 \$0 \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	, , ,		i iiases.	Eunding Correct	-	a da wal	Can to -	ا ما	Local	Funding By Category
Construction Engineering:  Contingencies: Indirects:  Funding by share:  \$0 \$0 \$0  \$0				Funding Category	Fe				Contribution	,
Contingencies: \$0 \$0 \$0 Indirects:		g:		1		<b>⊅</b> ∪	<b>\$</b> U	<b>\$</b> U		\$0
	-	-		Funding by share:		\$0	\$0	\$0		
Bond Financing:	Indirects:			1						
	Bond Financing:			1						
Total Project Cost	Total Project Cost			1						

MPOID / CSJ	19158 /			STIE	P Revision D	ate:			FY 2025
		CSI	LINACY				POIECT SPON	SOB.	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPON		YOE COS
Houston	Brazoria		VA	Capital	LAKE JACKS	ON GO	JLF COAST TRA DISTRICT	AINSIT	\$99,48
STREET:	LAKE JACKSON	N/ANGLETON	N UZA			FUNI	DING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx			kg/day
TIP DESCRIPTION :	CAPITAL PROJ	ECTS TO INC	LUDE BUS MAIN	TENANCE	; SHOP AND GA	RAGE EQUIPM	ENT: FY 2021		
Project History :	Amendment # S	SEP-2024- 2024	 4-09-27 Program F	 Ү 2021 арр	ortionment of FT	A Section 5339	funds in FY 202!		
Remarks:									
Total Project Cos	t Information:	Cost of	T						
•		Approved Phases:	1		Authoriz	ed Funding by	Category/Sha	re:	Funding
Preliminary Engineering:	\$0	Pnases:	Funding Category	F	ederal	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$99,483	1		\$99,483	\$0	\$0	\$0	\$99,483
Construction: Construction Engineering	\$99,483 g: \$0		BBF	<u> </u>	р <i>77</i> , <del>103</del>	ΨΟ	Ψ0	φ0	φ//,το.
Contingencies:	\$0		Funding by share	e: \$	\$99,483	\$0	\$0	\$0	\$99,483
Indirects:	\$0		1						
	\$0								
Bond Financing:			1						
Bond Financing:	\$0 <b>\$99,483</b>		TDC: 19,897						
Bond Financing:  Total Project Cost			TDC: 19,897						
Bond Financing:	\$99,483		TDC: 19,897						
Bond Financing: Total Project Cost OLD VERSION	\$99,483		TDC: 19,897		P Revision D	ate:			FY
Bond Financing:  Total Project Cost	\$99,483	CSJ	TDC: 19,897		P Revision D		ROJECT SPON:	SOR	FY YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$99,483	CSJ	·	STI			ROJECT SPON	SOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$99,483	CSJ	·	STI		P	•		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$99,483	CSJ	·	STI		FUNI	ROJECT SPON		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$99,483	CSJ	·	STI		FUNI VOC:	•		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$99,483	CSJ	·	STI		FUNI	•		YOE COS
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$99,483	CSJ	·	STI		FUNI VOC:	•		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$99,483	CSJ	·	STI		FUNI VOC:	•		YOE COS
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	\$99,483		·	STI		FUNI VOC:	•		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$99,483	Cost of Approved Phases:	·	STI	CITY	FUNI VOC: NOx:	•	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	\$99,483	Cost of Approved	HWY	STIF	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$99,483	Cost of Approved	·	STIF	CITY  Authorize	FUNI VOC: NOx: ed Funding by	DING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:	\$99,483	Cost of Approved	HWY	STIF	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$99,483	Cost of Approved	HWY	STIF	CITY  Authorize	FUNI VOC: NOx: ed Funding by	DING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$99,483	Cost of Approved	HWY  Funding Category	STIF	Authorize Federal \$0	FUNI VOC: NOx:	DING CATEGO  Category/Shar  Local \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$99,483	Cost of Approved	HWY  Funding Category	STIF	Authorize Federal \$0	FUNI VOC: NOx:	DING CATEGO  Category/Shar  Local \$0	RY:	kg/day kg/day Funding By Category

PROPOSED VE	RSION								
MPOID / CSJ	19159 /			STIP Revis	ion Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PRO	DJECT SPON	SOR	YOE COS
Houston	Galveston		VA Ca	apital TE	XAS CITY	GULF	COAST TRA	ANSIT	\$214,54
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUNDIN	NG CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ECTS TO INC	CLUDE BUS MAINTEN	NANCE; SHOP A	ND GARAGE		T: FY 2021		· ,
Project History :	Amendment # S	SEP-2024- 202	 4-09-27 Program FY 2	021 allocation of	FTA Section 5	339 in FY 20	)25.***		
Remarks:			ŭ						
Total Project Cos	t Information	Cost of	T						
•		Approved	1	A	uthorized Fu	nding by Ca	ategory/Sha	re:	- "
Preliminary Engineering:	\$0	Phases:	 	Federal	Stat		Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$214,542	Funding Category	\$214,542		\$0	\$0		
Construction:	\$214,542		BBF	\$214,542		<b>Ф</b> О	<b>Ъ</b> О	\$0	\$214,542
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share:	\$214,542		\$0	\$0	\$0	\$214,542
Contingencies.	40		1			-			
	40		1						
Indirects:	\$0 \$0		1						
Indirects: Bond Financing:	\$0 \$0 <b>\$214,542</b>		TDC: 42,908						
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$214,542</b>		TDC: 42,908						
Indirects: Bond Financing: Total Project Cost	\$0 <b>\$214,542</b>		TDC: 42,908	STIP Revis	sion Date:				FY
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 <b>\$214,542</b>	CSJ		STIP Revis	sion Date:	PRC	DJECT SPON	SOR	FY YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$214,542	CSJ				PRC	DJECT SPON	SOR	
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$0 \$214,542	CSJ					D <b>JECT SPON</b>		
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$0 \$214,542	CSJ							
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$0 \$214,542	CSJ				FUNDIN			YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$0 \$214,542	CSJ				FUNDIN VOC:			YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$0 \$214,542	CSJ				FUNDIN VOC:			YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$214,542	CSJ				FUNDIN VOC:			YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$214,542 19159 / COUNTY	CSJ Cost of				FUNDIN VOC:			YOE COS
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$214,542 19159 / COUNTY			IASE		FUNDIN VOC: NOx:	NG CATEGO	PRY:	kg/day kg/day
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	\$0 \$214,542 19159 / COUNTY	Cost of Approved	HWY PI	Au	CITY	FUNDIN VOC: NOx:	NG CATEGO	PRY:	kg/day kg/day
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering:	\$0 \$214,542 19159 / COUNTY	Cost of Approved		Au Federal	CITY	FUNDIN VOC: NOx:	NG CATEGO	PRY:	kg/day kg/day Funding By Category
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way:	\$0 \$214,542 I 9159 / COUNTY	Cost of Approved	HWY PI	Au Federal \$0	CITY	FUNDIN VOC: NOx: ading by Ca	NG CATEGO  Ategory/Shart  Local  \$0	PRY:	kg/day kg/day
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction:	\$0 \$214,542 I 9159 / COUNTY	Cost of Approved	HWY PI	Au Federal	CITY	FUNDIN VOC: NOx:	NG CATEGO	PRY:	kg/day kg/day Funding By Category
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$214,542 I 9159 / COUNTY	Cost of Approved	HWY PH	Au Federal \$0	CITY	FUNDIN VOC: NOx: ading by Ca	NG CATEGO  Ategory/Shart  Local  \$0	PRY:	kg/day kg/day Funding By Category
Indirects: Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$214,542 I 9159 / COUNTY	Cost of Approved	HWY PH	Au Federal \$0	CITY	FUNDIN VOC: NOx: ading by Ca	NG CATEGO  Ategory/Shart  Local  \$0	PRY:	kg/day kg/day Funding By Categor

MPOID / CSJ	19160 /			STIP	P Revision Da	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Brazoria		VA	Capital	LAKE JACKS	ON GL	JLF COAST TRA DISTRICT	NSIT	\$212,82
STREET:	LAKE JACKSON	N/ANGLETON	N UZA			FUNI	DING CATEGOR	ιΥ·	FTA Sec. 5339
LIMITS FROM:	VA					VOC		•••	kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ECTS TO INC	CLUDE BUS AND F	ACILITY C	CAMERAS AND T			OGY	-8/
Project History :	Amendment # S	SEP-2024- 202	 4-09-27 Program F	 Ү 2021 арро	ortionment of FT	A Section 5339	funds in FY 2025.	 ***	
Remarks:									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	ed Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Construction:	\$212,828	\$212,828	BBF	\$2	12,828	\$0	\$0	\$0	\$212,828
Construction Engineerin			1			· ·	· ·		
Contingencies:	\$0		Funding by share	\$2	12,828	\$0	\$0	\$0	\$212,828
Indirects:	\$0		1						
Bond Financing:	\$0		1						
•			!						
Total Project Cost	\$212,828		i						
Total Project Cost	\$212,828		TDC: 42,566						
	. ,		TDC: 42,566						
Total Project Cost  OLD VERSION	. ,		TDC: 42,566						
OLD VERSION	. ,		TDC: 42,566	STIP	P Revision Da	ate:			FY
OLD VERSION MPOID / CSJ		CSJ		STIP PHASE	Revision Da		ROJECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19160 /	csj					ROJECT SPONS	OR	
OLD VERSION MPOID / CSJ DISTRICT	19160 /	CSJ				P	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19160 /	csj				P			
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	19160 /	CSJ				FUNI			YOE COS
OLD VERSION MPOID / CSJ	19160 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19160 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19160 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9160 /	Cost of				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos	I9160 /				CITY	FUNI VOC: NOx:		kY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	I9160 /	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOR	ι <b>Υ</b> :	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	I9160 /	Cost of Approved		PHASE	CITY  Authorize	FUNI VOC: NOx: d Funding by	DING CATEGOR  Category/Share	lY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	19160 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorize Federal \$0	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR  Category/Share  Local  \$0	lY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19160 / COUNTY	Cost of Approved	HWY	PHASE	CITY  Authorize	FUNI VOC: NOx: d Funding by	DING CATEGOR  Category/Share	lY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19160 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorize Federal \$0	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR  Category/Share  Local  \$0	lY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19160 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorize Federal \$0	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR  Category/Share  Local  \$0	lY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19160 / COUNTY	Cost of Approved	HWY  Funding Category	PHASE	Authorize Federal \$0	FUNI VOC: NOx: d Funding by State \$0	DING CATEGOR  Category/Share  Local  \$0	lY:	kg/day kg/day Funding By Catego

PROPOSED VE					–				
MPOID / CSJ	19161 /			STIP Rev	vision Date	:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	HASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Galveston		VA (	Capital 7	TEXAS CITY	GUI	F COAST TRA	ANSIT	\$100,15
STREET:	TEXAS CITY/LA	A MARQUE U	ZA			FUND	NG CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	CAPITAL PROJ	ECTS TO INC	LUDE BUS AND FA	ACILITY CAMER	RAS AND TRAI	NSIT RELATE	ED TECHNOL	.OGY	
Project History :	Amendment # S	SEPT-2024- 20	24-09-27 Program F	Y 2021 apportio	nment of FTA S	Section 5339	funds in FY 202		
Remarks:									
Total Project Cos		Cost of Approved	†		Authorized F				
Preliminary Engineering:	\$0	Phases:	Funding Category	Federal	Ç+	tate	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$100,155	BBF	\$100,155		\$0	\$0	\$0	, ,
Construction: Construction Engineering	\$100,155 : \$0		לממ	φ100,133	,	ΨΟ	ΨΟ	φυ	, φιου,ιο.
Contingencies:	\$0		Funding by share:	\$100,155	5	\$0	\$0	\$0	\$100,15
Indirects:	\$0		1						
			1						
Bond Financing:	\$0								
	\$0 \$100,155								
Bond Financing:  Total Project Cost			TDC: 20,031						
Total Project Cost			TDC: 20,031						
			TDC: 20,031						
Total Project Cost  OLD VERSION			TDC: 20,031	STIP Rev	rision Date	:			FY
OLD VERSION MPOID / CSJ	\$100,155	CSJ		STIP Rev	rision Date		OJECT SPON	SOR	FY YOE COS
Total Project Cost	\$100,155	CSJ					OJECT SPON:	SOR	
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$100,155	CSJ				PR			
OLD VERSION MPOID / CSJ	\$100,155	csj				PR	OJECT SPON:		
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$100,155	CSJ				<b>PR</b> FUNDI			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:	\$100,155	CSJ				FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$100,155	CSJ				FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$100,155	CSJ				FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$100,155	Cost of				FUNDI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$100,155			PHASE		FUNDI VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	\$100,155	Cost of Approved		PHASE	CITY  Authorized Fu	FUNDI VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$100,155	Cost of Approved	HWY F	PHASE	CITY  Authorized Fu	FUNDI VOC: NOx:	NG CATEGO	re:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$100,155	Cost of Approved	HWY F	Federal \$0	CITY  Authorized Fu	FUNDI VOC: NOx:	ING CATEGO  ategory/Shar  Local \$0	re:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$100,155	Cost of Approved	HWY F	Federal	CITY  Authorized Fu	FUNDI VOC: NOx:	ING CATEGO  ategory/Shar	re:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$100,155	Cost of Approved	HWY F	Federal \$0	CITY  Authorized Fu	FUNDI VOC: NOx:	ING CATEGO  ategory/Shar  Local \$0	re:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$100,155	Cost of Approved	HWY F	Federal \$0	CITY  Authorized Fu	FUNDI VOC: NOx:	ING CATEGO  ategory/Shar  Local \$0	re:	kg/day kg/day Funding By Category

MPOID / CSJ	19162 /			STIF	P Revision Da	ate:			FY 2025
		CSI	LINADY				POIECT SPON	SOB	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPON		YOE COS
Houston	Brazoria		VA	Т	LAKE JACKS	ON G	JLF COAST TRA DISTRICT	AINSIT	\$92,23
STREET:	LAKE JACKSON	N/ANGLETON	N UZA			FUNI	DING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NOx			kg/day
TIP DESCRIPTION :	CAPITAL PROJ	ECTS TO INC	LUDE REPLACEM	ENT TRAN	NSIT VEHICLES A	ND SUPERVISO	ORY VEHICLES		
Project History :	Amendment # S	EP-2024- 202	 4-09-27 Program F	 Y 2022 арр	ortionment of FT	A Section 5339	funds in FY 2025	5.***	
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:		Approved	1		Authorize	ed Funding by	Category/Sha	re:	Funding
, , ,	\$0	Phases:	Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$92,230			\$92,230	\$0	\$0	\$0	\$92,230
Construction: Construction Engineering	\$92,230 g: \$0		BBF	Ψ	72,230	φ0	Ψ0	φ0	φ/2,230
Contingencies:	\$0		Funding by share	: \$	92,230	\$0	\$0	\$0	\$92,230
Indirects:	\$0		1						
			1						
	\$0								
Bond Financing:	·		1						
Bond Financing:	\$92,230		TDC: 18,446						
Bond Financing:  Total Project Cost	·		TDC: 18,446						
Bond Financing:	\$92,230		TDC: 18,446						
Bond Financing: Total Project Cost OLD VERSION	\$92,230		TDC: 18,446	STIF	P Revision Da	ate:			FY
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ	\$92,230	CSI	TDC: 18,446	STIF	P Revision Da		ROJECT SPON	SOR	FY YOE COS
Bond Financing:  Total Project Cost	\$92,230	CSJ					ROJECT SPON	SOR	
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT	\$92,230	CSJ				P	•		
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:	\$92,230	CSJ				FUNI	PROJECT SPONS		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:	\$92,230	CSJ				FUNI VOC:	•		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$92,230	CSJ				FUNI	•		YOE COS
Bond Financing:  Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$92,230	CSJ				FUNI VOC:	•		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$92,230	CSJ				FUNI VOC:	•		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$92,230					FUNI VOC:	•		YOE COS
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$92,230	Cost of Approved Phases:			CITY	FUNI VOC: NOx:	•	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost	\$92,230	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$92,230	Cost of Approved		PHASE	CITY  Authorized	FUNI VOC: NOx: d Funding by	DING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$92,230	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$92,230	Cost of Approved	HWY	PHASE	CITY  Authorized	FUNI VOC: NOx: d Funding by	DING CATEGO  Category/Shar	RY:	kg/day kg/day
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$92,230	Cost of Approved	HWY  Funding Category	PHASE	Authorized Federal \$0	FUNI VOC: NOx: d Funding by	DING CATEGO  Category/Shar  Local  \$0	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$92,230	Cost of Approved	HWY  Funding Category	PHASE	Authorized Federal \$0	FUNI VOC: NOx: d Funding by	DING CATEGO  Category/Shar  Local  \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19163 /			STIP	Revision Da	ate:			FY 2025
-									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPON		YOE COS
Houston	Galveston		VA	Capital	TEXAS CIT	Y Gl	JLF COAST TRA DISTRICT	ansit	\$198,90
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUNI	DING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC	:		kg/day
LIMITS TO:	VA					NO <sub>x</sub>	:		kg/day
TIP DESCRIPTION :		ECTS TO INC	CLUDE REPLACEM	ENT TRAN	SIT VEHICLES A	ND SUPERVISO	ORY VEHICLES		- ,
Project History :	Amendment # S	SEPT-2024- 20	24-09-27 Program	 FY 2022 арг	oortionment of F	TA Section 533	9 funds in FY 20		
Remarks:									
Total Project Cos		Cost of	T						
•		Approved Phases:	-		Authorize	ed Funding by	Category/Sha		Funding
Preliminary Engineering:	\$0	Phases:	Funding Category	Fe	deral	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$198,901			98,901	\$0	\$0	\$0	) \$198,90
Construction: Construction Engineering	\$198,901 g: \$0		BBF	Ψ1.	70,701	Ψ0	Ψ0	Ψ	γ ψ170,70
Contingencies:	\$0		Funding by share	: \$19	98,901	\$0	\$0	\$0	\$198,90
Indirects:	\$0		-						
	\$0		1						
Bond Financing:			1						
	\$198,901		1						
Bond Financing:  Total Project Cost	\$198,901		TDC: 39.780						
Bond Financing:  Total Project Cost	\$198,901		TDC: 39,780						
			TDC: 39,780						
Total Project Cost  OLD VERSION			TDC: 39,780	STIP	Revision Da	ate:			FY
OLD VERSION MPOID / CSJ		CSJ	TDC: 39,780	STIP PHASE	Revision Da		ROJECT SPON:	SOR	FY YOE COS
Total Project Cost	19163 /	CSJ					ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	19163 /	CSJ				P	•		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19163 /	CSJ				P	ROJECT SPON		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19163 /	CSJ				FUNI	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19163 /	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19163 /	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19163 /	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9163 / COUNTY					FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9163 / COUNTY	Cost of Approved Phases:			СІТУ	FUNI VOC: NOx:	•	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering:	I9163 / COUNTY	Cost of Approved		PHASE	СІТУ	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	I9163 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I9163 / COUNTY	Cost of Approved	HWY  Funding Category	<b>PHASE</b>	Authorized	FUNI VOC: NOx: d Funding by	DING CATEGO  Category/Shar  Local \$0	RY:	YOE COS kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9163 / COUNTY	Cost of Approved	HWY	<b>PHASE</b>	CITY  Authorized	FUNI VOC: NOx: d Funding by	DING CATEGO  Category/Shar	RY:	YOE COS kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	I9163 / COUNTY	Cost of Approved	HWY  Funding Category	<b>PHASE</b>	Authorized	FUNI VOC: NOx: d Funding by	DING CATEGO  Category/Shar  Local \$0	RY:	YOE COS  kg/day kg/day  Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9163 / COUNTY	Cost of Approved	HWY  Funding Category	<b>PHASE</b>	Authorized	FUNI VOC: NOx: d Funding by	DING CATEGO  Category/Shar  Local \$0	RY:	YOE COS kg/day kg/day Funding By Categor

MPOID / CSJ	19165 /			STIP	<b>Revision D</b>	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA	Capital	TEXAS CIT	ΓY Gl	JLF COAST TRA	ANSIT	\$204,92
STREET:	TEXAS CITY/LA	A MARQUE U	ZA			FUNI	DISTRICT	RY:	FTA Sec. 5339
LIMITS FROM:	VA	•				VOC			kg/day
LIMITS TO:	VA					NOx			kg/day
TIP DESCRIPTION :		ECTS TO INC	CLUDE REPLACEM	ENT TRANS	SIT VEHICLES A				
Project History :			 4-09-27 Program F						
Remarks:									
Total Project Cost	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authoriz	ed Funding by	Category/Sha		Funding
, , ,			Funding Category	Fed	leral	State	Local	Local Contribution	By Category
Right Of Way:  Construction:	\$0 \$204,923	\$204,923	BBF		4,923	\$0	\$0	\$0	\$204,923
Construction Engineering			DDF	Ψ20	1,725	Ψ**	Ψ*	Ψ.	Ψ20 1,723
Contingencies:	\$0		Funding by share	\$20	4,923	\$0	\$0	\$0	\$204,923
Indirects:	\$0								
	\$0		1						
Bond Financing:	ΨΟ		1						
			i						
	\$204,923		TDC: 40.985						
Bond Financing:  Total Project Cost			TDC: 40,985						
Total Project Cost			TDC: 40,985						
Total Project Cost  OLD VERSION	\$204,923		TDC: 40,985	STIP	Revision D	ate:			FY
OLD VERSION MPOID / CSJ	\$204,923	CSI			Revision D		PROJECT SPON	SOR	
Total Project Cost	\$204,923	CSJ	TDC: 40,985	STIP PHASE	Revision D		PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$204,923	CSJ				P	-		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$204,923	CSJ				P	PROJECT SPON		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$204,923	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$204,923	CSJ				FUNI	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$204,923	CSJ				FUNI VOC:	-		YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$204,923	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$204,923	CSJ Cost of				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$204,923				CITY	FUNI VOC:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering:	\$204,923	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$204,923	Cost of Approved		PHASE	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$204,923	Cost of Approved	HWY  Funding Category	<b>PHASE</b>	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$204,923	Cost of Approved	HWY	<b>PHASE</b>	CITY  Authorize	FUNI VOC: NOx:	DING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$204,923	Cost of Approved	HWY  Funding Category	<b>PHASE</b>	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$204,923	Cost of Approved	HWY  Funding Category	<b>PHASE</b>	Authorized deral \$0	FUNI VOC: NOx: ed Funding by State \$0	Category/Shar	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19166 /			STI	P Revision Da	ite:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston	Brazoria		VA	Capital	LAKE JACKSO	DN GL	JLF COAST TRA	ANSIT	\$95,02
STREET:	LAKE JACKSO	N/ANGLETOI	N UZA			FUNI	DING CATEGOI	RY:	FTA Sec. 533
LIMITS FROM:	VA					VOC:	:		kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ECTS TO INC	CLUDE REPLACEM	ENT TRA	NSIT VEHICLES AI	ND SUPERVISO	DRY VEHICLES		
Project History :	Amendment # S	SEP-2024- 202		 7 2023 арг	oortionment of FTA	A Section 5339	funds in FY 2025	.***	
Remarks:									
Total Project Cos	t Information:	Cost of	·						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	d Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	F	ederal	State	Local	Local Contribution	By Category
Construction:	\$95,023	\$95,023	BBF	:	\$95,023	\$0	\$0	\$0	\$95,023
Construction Engineering			1						
Contingencies:	\$0		Funding by share	:	\$95,023	\$0	\$0	\$0	\$95,023
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$95,023		1						
rotar i roject Cost									
Total Project Cost			TDC: 19,005						
			100: 19,005						
OLD VERSION			1BC: 19,005						
OLD VERSION	19166 /		1DC: 19,005	STI	P Revision Da	te:			FY
OLD VERSION MPOID / CSJ		CSJ		STII PHASE	P Revision Da		ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19166 /	CSJ					ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19166 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19166 /	CSJ				P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19166 /	CSJ				FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19166 /	CSJ				FUNI VOC:			YOE COS
	19166 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19166 /	CSJ				FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19166 /	Cost of			CITY	FUNI VOC: NOx:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19166 /				CITY	FUNI VOC: NOx:		RY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost	19166 /	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOI	RY:  e:  Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	19166 /	Cost of Approved		PHASE	CITY  Authorized	FUNE VOC: NOx:	DING CATEGOR  Category/Shar	RY:  e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19166 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOI	RY:  e:  Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19166 / COUNTY	Cost of Approved	HWY	PHASE	CITY  Authorized	FUNE VOC: NOx:	DING CATEGOR  Category/Shar	RY:  e:  Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19166 / COUNTY	Cost of Approved	HWY	PHASE	Authorized Federal \$0	FUNE VOC: NOx: d Funding by (	DING CATEGOI  Category/Shar  Local \$0	RY:  e:  Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19166 / COUNTY	Cost of Approved	HWY	PHASE	Authorized Federal \$0	FUNE VOC: NOx: d Funding by (	DING CATEGOI  Category/Shar  Local \$0	RY:  e:  Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	19166 / COUNTY	Cost of Approved	HWY	PHASE	Authorized Federal \$0	FUNE VOC: NOx: d Funding by (	DING CATEGOI  Category/Shar  Local \$0	RY:  e:  Local	YOE COS kg/day kg/day

MPOID / CSJ	19168 /			STIF	P Revision Da	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR	YOE COS
Houston	Brazoria		VA	Capital	LAKE JACKS	ON G	ULF COAST TRA	NSIT	\$141,86
STREET:	LAKE JACKSON	N/ANGLETOI	N UZA			FLIN	DISTRICT	Υ.	FTA Sec. 5339
LIMITS FROM:	VA					VOC			kg/day
LIMITS TO:	VA					NOx			kg/day
TIP DESCRIPTION :		ECTS TO INC	CLUDE REPLACEM	IENT TRAN	NSIT VEHICLES A				Kg/day
Project History :			 .4-09-27 Program F					 ***	
Remarks:			Ü						
Total Project Cos		Cost of	· •						
Preliminary Engineering:		Approved Phases:	1		Authorize	ed Funding by	y Category/Shar	e:	Funding
	\$0		Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Right Of Way:  Construction:	\$0	\$141,861	BBF		41,861	\$0	\$0	\$0	\$141,861
Construction Engineering	\$141,861 g: \$0		DDF	Ψ.	11,001	Ψ	Ψ*	<b>—</b>	Ψ111,001
Contingencies:	\$0		Funding by share	<b>∷</b> \$1	41,861	\$0	\$0	\$0	\$141,861
Indirects:	\$0		1						
Bond Financing:	\$0								
			1						
Total Project Cost	\$141.861								
Total Project Cost	\$141,861		TDC: 28.372						
Total Project Cost	\$141,861		TDC: 28,372						
			TDC: 28,372						
OLD VERSION			TDC: 28,372						FV
OLD VERSION			TDC: 28,372		P Revision Da	ate:			FY
OLD VERSION MPOID / CSJ		CSJ	TDC: 28,372		P Revision Da		PROJECT SPONS	OR	FY YOE COS
	19168 /	CSJ		STIF			PROJECT SPONS	OR	
OLD VERSION MPOID / CSJ	19168 /	CSJ		STIF			PROJECT SPONS	OR	
OLD VERSION MPOID / CSJ	19168 /	CSJ		STIF		ı			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19168 /	CSJ		STIF		ı	DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	19168 /	CSJ		STIF		FUN VOC	IDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19168 /	csj		STIF		FUN	IDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM:	19168 /	CSJ		STIF		FUN VOC	IDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	19168 /	CSJ		STIF		FUN VOC	IDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19168 /	CSJ		STIF		FUN VOC	IDING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	I9168 /	Cost of		STIF	CITY	FUN VOC: NOx:	IDING CATEGOR : :	·Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9168 /			STIF	CITY	FUN VOC: NOx:	IDING CATEGOR	:Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9168 /	Cost of Approved		STIF	CITY	FUN VOC: NOx:	IDING CATEGOR : :	·Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering:	I9168 /	Cost of Approved	HWY	STIF	CITY	FUN VOC: NOx:	DING CATEGOR: : : Category/Share	:Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	19168 / COUNTY	Cost of Approved	HWY  Funding Category	STIF	Authorize Federal \$0	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR: : : Category/Share	:Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction:	19168 / COUNTY	Cost of Approved	HWY	STIF	CITY  Authorize	FUN VOC: NOx: d Funding by	DING CATEGOR: : : Category/Share	:Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19168 / COUNTY	Cost of Approved	HWY  Funding Category	STIF	Authorize Federal \$0	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR: : : Category/Share	:Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19168 / COUNTY	Cost of Approved	HWY  Funding Category	STIF	Authorize Federal \$0	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR: : : Category/Share	:Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19168 / COUNTY	Cost of Approved	HWY  Funding Category	STIF	Authorize Federal \$0	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR: : : Category/Share	:Y:	kg/day kg/day Funding By Category

PROPOSED VE									
MPOID / CSJ	19169 /			STIP Re	vision Dat	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PI	ROJECT SPON	SOR	YOE COS
Houston	Galveston		VA C	Capital	TEXAS CITY	GU	LF COAST TRA	ANSIT	\$263,12
STREET:	TEXAS CITY/L/	A MARQUE U	ZA			FUND	ING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		ECTS TO INC	CLUDE REPLACEMEN	NT TRANSIT	VEHICLES AN		RY VEHICLES		<b>5</b> ,
Project History:									
Remarks:			J						
Total Project Cos		Cost of	Ţ						
•		Approved			Authorized	Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	I Founding Consequen	Fadami		C	Land	Local Contribution	Funding By Category
Right Of Way:	\$0	\$263,129	Funding Category	Federal		State	Local		
Construction:	\$263,129		BBF	\$263,1	29	\$0	\$0	\$0	\$263,129
Construction Engineering	-		Funding by share:	\$263,1	29	\$0	\$0	\$0	\$263,129
Contingencies:	\$0			<b>4</b> _00,		4.	•	•	4200,12
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Bond Financing: Total Project Cost  OLD VERSION	\$263,129		TDC: 52,626						
Total Project Cost  OLD VERSION	\$263,129		TDC: 52,626	STIP Re	evision Dat	e:			FY
Total Project Cost	\$263,129	CSJ		STIP Re	evision Dat		ROJECT SPON:	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$263,129	CSJ					ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$263,129	CSJ				PF			
OLD VERSION MPOID / CSJ DISTRICT	\$263,129	CSJ				PF	ROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$263,129	CSJ				<b>PF</b> FUND			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:	\$263,129	CSJ				FUND VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$263,129	CSJ				FUND VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$263,129	CSJ				FUND VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$263,129					FUND VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$263,129	Cost of Approved Phases:			CITY	FUND VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$263,129	Cost of Approved	HWY PI	HASE	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:	\$263,129	Cost of Approved		<b>HASE</b>	CITY	FUND VOC: NOx: Funding by C	OING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$263,129	Cost of Approved	HWY PI	<b>HASE</b>	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$263,129	Cost of Approved	HWY PI	<b>Feder</b>	CITY	FUND VOC: NOx: Funding by C	OING CATEGO  Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost	\$263,129	Cost of Approved	HWY PI	<b>Feder</b>	Authorized	FUND VOC: NOx: Funding by C	Category/Shar	RY:	kg/day kg/day Funding By Category
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$263,129	Cost of Approved	HWY PI	<b>Feder</b>	Authorized	FUND VOC: NOx: Funding by C	Category/Shar	RY:	kg/day kg/day Funding By Categor

MPOID / CSJ	19170 /		STIP Revision Date:						FY 2025
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		OJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA (	Capital	NONE	TH	E WOODLAN TOWNSHIP	NDS	\$350,90
STREET:	THE WOODLA	ANDS TOWN	SHIP			FUNDIN	NG CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	REPLACE SIX (	6) RUBBER-TI	RE PROPANE TROL	LEY VEHICLES					
Project History :	Amendment # S	SEP-2024- 2024	 4-09-27 Program in F	Y 2025 of the 20	25 TIP.***				
Remarks:									
Total Project Cos	t Information:	Cost of Approved	T	Δ	uthorized Fu	ınding by C	ategory/Sha		
Preliminary Engineering:	\$0	Phases:	1		aciioiizea i t	anding by C	acceoi yiona	Local	Funding
Right Of Way:	\$0	\$350,903	Funding Category	Federal	Sta	ite	Local	Contribution	By Category
Construction:	\$350,903	, ,	BBF	\$350,903		\$0	\$0	\$0	\$350,903
Construction Engineering	• •		Funding by share:	\$350,903		\$0	\$0	\$0	\$350,90
Contingencies:	\$0			ψ330,703		Ψ	Ψ	4.	ψ550,70.
Indirects:	\$0		1						
Rond Financing	ΦΛ								
	\$0								
	\$0 \$350,903		TDC: 70.191						
Bond Financing:  Total Project Cost	·		TDC: 70,181						
	\$350,903		TDC: 70,181						
Total Project Cost  OLD VERSION	\$350,903		TDC: 70,181	STIP Revi	sion Date:				FY
Total Project Cost	\$350,903	csj		STIP Revi	sion Date:		DJECT SPONS	SOR	FY YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ	\$350,903	CSJ					DJECT SPONS	SOR	
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT	\$350,903	csj				PRO	DJECT SPONS		
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET:	\$350,903	CSJ				PRO			
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$350,903	csj				<b>PRO</b> FUNDII			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$350,903	csj				FUNDIN VOC:			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$350,903	csj				FUNDIN VOC:			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:	\$350,903	CSJ				FUNDIN VOC:			YOE COS
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	\$350,903	Cost of Approved		PHASE	CITY	FUNDIN VOC: NOx:	NG CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$350,903	Cost of		PHASE		FUNDIN VOC: NOx:	NG CATEGOI	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost	\$350,903	Cost of Approved		PHASE	CITY	FUNDIN VOC: NOx:	NG CATEGOI	RY:	kg/day kg/day
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$350,903	Cost of Approved	HWY P	PHASE	CITY	FUNDIN VOC: NOx:	NG CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$350,903	Cost of Approved	HWY P	PHASE  An  Federal  \$0	CITY	FUNDIN VOC: NOx: nding by Ca	NG CATEGOI  ategory/Shar  Local \$0	RY:	kg/day kg/day Funding By Categor
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$350,903	Cost of Approved	HWY P	PHASE  Art  Federal	CITY	FUNDIN VOC: NOx:	NG CATEGOI	RY:	kg/day kg/day Funding By Categor
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$350,903	Cost of Approved	HWY P	PHASE  An  Federal  \$0	CITY	FUNDIN VOC: NOx: nding by Ca	NG CATEGOI  ategory/Shar  Local \$0	RY:	kg/day kg/day Funding By Categor
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:	\$350,903	Cost of Approved	HWY P	PHASE  An  Federal  \$0	CITY	FUNDIN VOC: NOx: nding by Ca	NG CATEGOI  ategory/Shar  Local \$0	RY:	kg/day kg/day Funding By Categor

**September 2024 TPC Amendment** 

MPOID / CSJ	19171 /			STIP Rev	ision Date	e:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONSOR		YOE COST
Houston	Montgomery		VA	Т	NONE	THE W	oodlands tow	'NSHIP	\$350,90
STREET:	THE WOODL	ANDS TOWN	NSHIP			FUN	IDING CATEGORY	: FTA Sec.	5339
LIMITS FROM:	VA					VOC	<u>:</u>		kg/day
LIMITS TO:	VA					NOx	c		kg/day
TIP DESCRIPTION :	REPLACE SIX	(6) RUBBER-T	TRE PROPANE TRO	DLLEY VEHICLES					
Project History : Remarks:			9-27: Program in FY	2025 of the 2025	TIP.				
Remarks: Total Project Co	ost Information:	Cost of Approved	9-27: Program in FY			unding by	Category/Share:		
Remarks:  Total Project Co	ost Information: g: \$0	Cost of						Local	Funding
Remarks: Total Project Co	ost Information:	Cost of Approved	9-27: Program in FY			unding by	• .	Local Contribution	Funding By Category
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction:	ost Information: g: \$0 \$0 \$350,903	Cost of Approved Phases:			thorized F			Local Contribution \$0	
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer	s: \$0 \$0 \$350,903 ring: \$0	Cost of Approved Phases:	Funding Category BBF	<b>£</b> Federal	thorized F	tate	Local C	Contribution \$0	By Category
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	s: \$0 \$0 \$350,903 ring: \$0 \$0	Cost of Approved Phases:	Funding Category	<b>£</b> Federal	authorized F	tate	Local (	Contribution	<b>By Category</b> \$350,903
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	set Information: g: \$0 \$0 \$350,903 ring: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category BBF	Federal \$350,90	authorized F	tate \$0	Local C	Contribution \$0	By Category
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies: Indirects: Bond Financing:	set Information: g: \$0 \$0 \$350,903 ring: \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category BBF	Federal \$350,90	authorized F	tate \$0	Local C	Contribution \$0	<b>By Category</b> \$350,903
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies:	set Information: g: \$0 \$0 \$350,903 ring: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category BBF	Federal \$350,90	authorized F	tate \$0	Local C	Contribution \$0	<b>By Category</b> \$350,900

## September 2024 Transportation Development Credits (TDCs) Table 1. Transportation Development Credit (TDC) Requests

,	,	oment Credit (TDC) Requests	Federal			Priority Use Under	
Agency	MPOIDs/CSJ	Project	Source	Federal Funds	TDCs	TDC Policy	Comments
Gulf Coast Transit	19144	TEXAS CITY AND LAKE JACKSON 5307 OPERATING ASSISTANCE: FY	FTA 5307	\$1,566,000	783,000	Support of Federal	TDCs will allow GCTD to utilize
District		2021 APPORTIONMENT				Transit Funding	100% of their 5307 funds on t ransit operations so the local f unds normally allocated to the se projects can be used for support of public tran
0.150		Tayon City and Lake Jackson Proyents		4004.000			sit.
Gulf Coast Transit District	19145	Texas City and Lake Jackson Preventa tive Maintenance FY21	FTA 5307	\$234,000	46,800	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purch ase eligible preventive mainte nance items and services.
Gulf Coast Transit District	19146	Texas City and Lake Jackson Operatin g Assistance FY22	FTA 5307	\$957,000	478,500	Support of Federal Tra nsit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
Gulf Coast Transit District	19147	Texas City and Lake Jackson Preventative Maintenance FY2022 Apportionment	FTA 5307	\$143,000	28,600	Support of Federal Tra nsit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services
Gulf Coast Transit District	19148	Texas City Operating Assistance: FY 2023 Apportionment	FTA 5307	\$1,742,532	871,266	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to
Gulf Coast Transit District	19149	Texas City Preventative Maintenance F Y2023 Apportionment	FTA 5307	\$260,378	52,076	Support of Federal Tra nsit Funding	The TDCs would assist the Gulf Coast Transit District to purch ase eligible preventive mainte nance items and services.
Gulf Coast Transit District	19150	Lake Jackson Preventative Maintenance: FY 2023 Apportionment	FTA 5307	\$1,794,053	358,811	Support of Federal Tra nsit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services
Gulf Coast Transit District	19151	Lake Jackson Preventative Maintenance: FY 2023 Apportionment	FTA 5307	\$268,077	53,615	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services
Gulf Coast Transit District	19152	Texas City and Lake Jackson Operating Assistance: FY 2023 Apportionmet	FTA 5307	\$2,110,550	1,055,275	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be
Gulf Coast Transit District	19153	Texas City And Lake Jackson Preventative Maintenance: FY 2023 Apportionment	FTA 5307	\$315,370	63,074	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

September 2024 Transportation Development Credits (TDCs)

	MDOLDs (CC)	Droinet	Federal	Fodoral Francis	TDC	Priority Use Under	Commonts
Agency	MPOIDs/CSJ	Project	Source	Federal Funds	TDCs	TDC Policy	Comments
Gulf Coast Transit District	19154	Texas City Operating Assistance: FY 2024 Apportionment	FTA 5307	\$1,668,760	834,380	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit
Gulf Coast Transit District	19155	Texas City Preventative Maintenance: FY 2024 Apportionment	FTA 5307	\$249,355	49,871	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Gulf Coast Transit District	19156	Lake Jackson Operating Assistance: FY 2024 Apportionment	FTA 5307	\$939,300	469,650	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit
Gulf Coast Transit District	19157	Lake Jackson Preventative Maintenance: FY 2024 Apportionment	FTA 5307	\$140,355	28,071	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services
Gulf Coast Transit District	19158	FY21 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$99,483	19,897	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities.
Gulf Coast Transit District	19159	FY21 Texas City/ LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$214,542	42,908	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19160	Amarillo Swap Funds Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities.	FTA 5339	\$212,828	42,566	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19161	Amarillo Swap Funds Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$100,155	20,031	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19162	FY22 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$92,230	18,446	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19163	FY22 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$198,901	39,780	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19165	FY23 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$204,923	40,985	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities.
Gulf Coast Transit District	19166	Fy23 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$95,023	19,005	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities.

**September 2024 Transportation Development Credits (TDCs)** 

		nsportation Develor	Federal			Priority Use Under	
Agency	MPOIDs/CSJ	Project	Source	Federal Funds	TDCs	TDC Policy	Comments
Gulf Coast Transit District	19168	FY24 Lake Jackson 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$141,861	28,372	Support of Federal Transit Funding	TDC's will allow GCTD to utiliz e 100% of their 5339 funds on the transit buses and bus facili ties
Gulf Coast Transit District	19169	Fy24 Texas City/LaMarque 5339 Urba n Allocations for Bus and Bus Facilities	FTA 5339	\$263,129	52,626	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities.
Harris Co. Community & Economic Development Department	18629	Transit Planning Expenses: FY 2022	FTA 5339	\$432,547	86,509	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services
METRO	18002	State of Good Repair - Vehicle Replacements - FY 2023	FTA 5307	\$85,077,125	17,015,425	Support of Federal Transit Funding	Use of TDCs will allow METRO to purchase replacement buses to support public transit service.
METRO	18009	METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	FTA 5307	\$11,299,208	2,259,842	Support of Federal Transit Funding	Use of TDCs for this project allows METRO to use local funds for other public transit service and projects
METRO	18155	State of Good Repair - Fixed Guideway - FY 2023	FTA 5337	\$20,685,248	4,137,050	Support of Federal Transit Funding	Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.
The Woodlands Township	18635	Planning expenses for public transit, FY2020, to plan service enhancements for local bus trolley and commuter bus services	FTA 5307	\$209,077	41,815	Support of Federal Transit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 planning expenditures
The Woodlands Township	18636	Capital expenses for public transit capital cost of contracting, FY 2020 for commuter bus services	FTA 5307	\$1,952,262	390,452	Support of Federal Tra nsit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.
The Woodlands Township	18637	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO SUSTAIN LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	FTA 5307	\$616,118	308,059	Support of Federal Tra nsit Funding	The award of TDCs for matching funds to FTA provided Section 5307
The Woodlands Township	18639	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2021, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND	FTA 5307	\$142,740	28,548	Support of Federal Tra nsit Funding	The award of TDCs for matchi ng funds to FTA provided Secti on 5307 planning funds.
The Woodlands Township	18640	Capital expenses for public transit capital cost of contracting, FY 2021 for commuter bus services	FTA 5307	\$2,257,813	451,563	Support of Federal Tra nsit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.
The Woodlands Township	18641	Operation expenses for public transit, FY 2021, to sustain local bus trolley and commuter bus services	FTA 5307	\$602,637	301,319	Support of Federal Tra nsit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 operational assistance expenditures.

**September 2024 Transportation Development Credits (TDCs)** 

			Federal			Priority Use Under	
Agency	MPOIDs/CSJ	Project	Source	Federal Funds	TDCs	TDC Policy	Comments
The Woodlands Township	18864	BUS ACQUISITION AND BUS FACILITIES: FY 2023	FTA 5339	\$350,903	70,181		The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six
							replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026.
The Woodlands Township	19170	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES	FTA 5339	\$350,903	70,181	nsit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026.
The Woodlands Township	19171	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES	FTA 5339	\$350,903	70,181	Support of Federal Tra nsit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026.
Houston- Galveston Area Council	11917	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022- 2024)	STBG	\$11,760,000	2,352,000	Other Regionally Signifcant Projects	TDCs will serve as additional T DCs for the local participation to complete the funding amou nt needed to successfully cont inue this program.
Houston- Galveston Area Council	17020	REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2017- 2018)	STBG	\$11,082,000	2,216,400	Other Regionally Signifcant Projects	TDCs will serve as additional T DCs for the local participation to complete the funding amou nt needed to successfully cont inue this program.



## Harris County Housing & Community Development Thao Costis, Executive Director

Ken Fickes, CCTM Transit Services Director Office of Transit Services 8410 Lantern Point Drive Houston, TX 77054 Tel (713) 578-2000 Fax (713) 437-4859

August 21, 2024

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Amendment –FY2022 Section 5307 / MPOID 18629 and 18630

Dear Mr. Raborn,

I am writing to request an administrative amendment for MPOID 18629 and 18630, as listed in the FY 2023-2026 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). Please find the details in the attached table.

We would appreciate it if you could process this request at your earliest convenience. Should you have any questions, please reach out to Thien Cao at 832-927-4853 or via email at thien.cao@harriscountytx.gov.

Thank you for your attention to this matter.

Sincerely,

Ken Fickes

Director of Transit Services

cc: Vishu Lingala, H-GAC

Karen Owen, H-GAC Jim Dickinson, H-GAC

Vernon Chambers, Harris County

David Jones, Harris County

Thien Cao, Harris County

		Cı	ırrent		
MPOID	Federal	Local	State	Total	TDC
18629	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 60,000
18630	\$ 1,688,307	\$ 1,688,307	\$ -	\$ 3,376,614	\$ -

		Pro	posed				
MPOID	Federal	Local	State		TDC		Total
18629	\$ 432,547	\$ -	\$	-	\$	86,509	\$ 432,547
18630	\$ 1,555,760	\$ 1,778,983	\$	-	\$	-	\$ 3,334,743

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

#### Board of Directors

Elizabeth Gonzalez Brock

Bob Fry First Vice-Chair

Holly Maria Flynn Vilaseca Second Vice-Chair

Chad McMillian Secretary

Judge Kathy Khahn Han

Alexandra del Moral Mealer

Terry Morales

Rev. T. Leon Preston

Roberto Trevino, P.E.

#### Interim President & CEO

Thomas Jasien

August 6, 2024

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

### **RE: Request for Amendment**

Dear Mr. Raborn:

Please amend the Transportation Improvement Program (TIP), Statewide Transportation Improvement Program (STIP), and the Regional Transportation Plan (RTP) to include the following METRO projects:

MPOID	DESCRIPTION
18002	FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS
18009	FY2023 5307: METROLIFT ADA SUPPORT
18155	FY2023 5337: State of Good Repair - Fixed Guideway
18370	REPLACEMENT BUSES AND FUELING FACILITY
19081	FY2023 5307: Safety & Security
19082	FY2023 5339: State of Good Repair - Vehicle Replacements

A request to amend the 2023-2026 TIP was processed in March 2024. However, these projects were not amended in the 2023-2026 STIP.

These projects are scheduled to be initiated in FY2025 and inclusion in the 2025-2028 TIP / STIP is necessary.

Please process this request at your earliest convenience. For questions or additional information, please contact Bryan Carroll at 713-615-6423 or via email at bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark Chief Strategy Officer

cc: Vishu Lingala, H-GAC

Karen Owen, H-GAC Jim Dickinson, H-GAC Ronisha Hodge, FTA Albert Lyne, METRO Bryan Carroll, METRO

George Fotinos, METRO

Philip Brenner, METRO
Jimmie Young, METRO
Clint Harbert, METRO
Rachael Die Montenegro, METRO
Frank Gunter, METRO
Jesus Guitierrez, METRO

METR

#### **Attachments**

### **Attachment: Requested TIP / STIP Amendments**

			PROF	OSED				
IMPOID / CSJ:	18002							FY2025
							PROJECT	
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$85,077,125
STREET:	METRO SERVI	CE AREA				FUNDING CA	ATEFORY:	FTA 5307
LIMITS FROM:	VA					VOC:		Kg/day
LIMITS TO:	VA					NOx:		Kg/day
TIP DESCRIPTION:	FY2023 5307:	STATE OF GOOD	REPAIR - VEI	HICLE REPLACE	EMENTS			
Project History:								
Remarks:								
		Cost of						
Total Project Cost In	formation:	<u>Approved</u>		Autho	rized Fur	nding by Categ	gory/Share:	
		Phases:						
Preliminary	\$0		Funding				Local	<b>Funding By</b>
Engineering:			Category:	Federal	State	Local	Contribution	Category
Right Of Way:	\$0	\$85,077,125	Sec.5307	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Construction:	\$85,077,125							
Construction	\$0		Funding by	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Engineering:			Share					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0		TDC:	17,015,425				
Total Project Cost:	\$85,077,125							

			PR	OPOSED				
IMPOID / CSJ:	18009							FY2025
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$11,299,208
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	METRO SERV VA VA		A SUDDODT			FUNDING C. VOC: NOx:	ATEFORY:	FTA 5307 Kg/day Kg/day
	FY2023 5307:	METROLIFT AD	4 SUPPORT					
Project History:								
Remarks:			<u> </u>					
Total Project Cost	Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary	\$0	<u> </u>	Funding				Local	Funding By
Engineering:			Category:	Federal	State	Local	Contribution	Category
Right Of Way:	\$0	\$11,299,208	Sec.5307	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Construction:	\$11,299,208							
Construction	\$0		Funding by	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Engineering:			Share					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0		TDC:	2,259,842				
Total Project Cost:	\$11,299,208		İ					

			PR	OPOSED				
IMPOID / CSJ:	18155							FY2025
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$20,685,248
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	METRO SERV VA VA FY2023 5337:	ICE AREA State of Good R	epair - Fixed	Guideway		FUNDING C. VOC: NOx:	ATEFORY:	FTA 5337 Kg/day Kg/day
Project History:		otate or coou it	epan Tixea	<del>ou.ue.uu,</del>				
Remarks:								
		Cost of						
Total Project Cost In	nformation:	<u>Approved</u>	Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$0 \$0	<u>Phases:</u> \$20,685,248	Funding Category: Sec.5337	Federal \$20,685,248	State \$0	<b>Local</b> \$0	Local Contribution \$0	Funding By Category \$20,685,248
Construction: Construction Engineering: Contingencies: Indirects:	\$20,685,248 \$0 \$0 \$0		Funding by Share	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Bond Financing: Total Project Cost:	\$0 \$20,685,248		TDC:	4,137,050				

			P	ROPOSED				
IMPOID / CSJ:	18370							FY2025
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$46,781,734
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	METRO SERV VA VA REPLACEMEN	/ICE AREA	FUELING FAC	ILITY		FUNDING CA	ATEFORY: VOC: NOx:	FTA 5339 Kg/day Kg/day
Project History:								
Remarks:								
Total Project Cost II	nformation:	Cost of Approved Phases:		Aut	thorized Fu	nding by Categ	ory/Share:	
Preliminary Engineering: Right Of Way:	\$0 \$0	\$46,781,734	Funding Category: Sec.5339	<b>Federal</b> \$40,402,549	<b>State</b> \$0	<b>Local</b> \$6,379,185	Local Contribution \$0	Funding By Category \$46,781,734
Construction: Construction Engineering:	\$46,781,734 \$0		Funding by Share	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Contingencies: Indirects:	\$0 \$0		,					
Bond Financing: Total Project Cost:	\$0 \$46,781,734		TDC:	0				

			PRO	OPOSED				
IMPOID / CSJ:	19081							FY2025
							PROJECT	
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$1,977,362
STREET: LIMITS FROM:	METRO SERV VA	ICE AREA				FUNDING C	ATEFORY:	FTA 5307 Kg/day
LIMITS TO:	VA	_				NOx:		Kg/day
TIP DESCRIPTION:	FY2023 5307:	Safety & Securit	t <b>y</b>					
Project History:								
Remarks:			1					
Total Project Cost II	nformation:	Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary	\$0		Funding				Local	Funding By
Engineering:			Category:	Federal	State	Local	Contribution	Category
Right Of Way:	\$0	\$1,977,362	Sec.5307	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Construction:	\$1,977,362							
Construction	\$0		Funding by	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Engineering:			Share					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0		TDC:	395,472				
Total Project Cost:	\$1,977,362							

			PRO	OPOSED				
IMPOID / CSJ:	19082							FY2025
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris			VA	С	HOUSTON	METRO	\$9,069,915
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	METRO SERV VA VA	ICE AREA State of Good R	anair - Vahick	a Panlacamar	nte	FUNDING C VOC: NOx:	ATEFORY:	FTA 5339 Kg/day Kg/day
Project History:	F12025 5559.	State of Good R	epair - veriici	е керіасетте	11.5			
Remarks:								
		Cost of	[					
Total Project Cost	Information:	Approved		Autl	norized F	unding by Cat	egory/Share:	
		Phases:					7, -	
Preliminary Engineering: Right Of Way:	\$0 \$0	\$9,069,915	Funding Category: Sec.5339	<b>Federal</b> \$9,069,915	State \$0	<b>Local</b> \$0	Local Contribution \$0	Funding By Category \$9,069,915
Construction:	\$9,069,915	ψ3,003,313	300.3333	<b>43,003,313</b>	ŢŪ	Ψ0	Ψ-	1.,,,
Construction Engineering:	\$0		Funding by Share	\$9,069,915	\$0	\$0	\$0	\$9,069,915
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0		TDC:	1,813,983				
Total Project Cost:	\$9,069,915							



September 5, 2024

Craig Raborn
Transportation Director
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revisions – FY20 and FY21 Section 5307 FTA Formula Funds (revised 09/05/2024)

Dear Mr. Raborn:

This letter is a request from The Woodlands Township for revisions to a select set of programmed projects in the 2025-2028 Transportation Improvement Program (TIP). The revisions include adjustments to the local match funds for Federal Transit Administration (FTA) Section 5307 grants in Fiscal Years 2020 and 2021 due to The Woodlands requesting Transportation Development Credits (TDCs).

Please refer to the table in Attachment 1. The table contains updated / appropriate TIP entry information. Additionally, The Woodlands Township will submit TDC applications for these projects in the amounts indicated in the attached table (i.e., after the form is updated as mentioned in recent emails).

If you have any questions regarding this request, please contact Rick Valdez at <a href="mailto:rvaldez@thewoodlandstownship-tx.gov">rvaldez@thewoodlandstownship-tx.gov</a> or (281) 210-2027 and/or Jonathan Brooks at <a href="mailto:jbrooks@thegoodmancorp.com">jbrooks@thegoodmancorp.com</a> or (806) 440-2462.

Thank you,

Ruthanne Haut
Director of Transportation & Infrastructure

cc:

Vishu Lingala, H-GAC Jim Dickinson, H-GAC Larry Meyer, H-GAC Karen Owen, H-GAC

Rick Valdez, The Woodlands Township Jonathan Brooks, The Goodman Corporation

### Attachment 1. Requested TIP amendments

= Required updates

			Original Funding			New Funding										
#	MPOID	FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
1	18635	2025		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	Planning expenses for public transit, FY2020, to plan service enhancements for local bus trolley and commuter bus services	\$388,480	\$0	\$97,120	\$0	\$485,600	\$209,077	\$0	\$0	41,815	\$209,077	Update description, update funding
2	18636	2025		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020	Capital expenses for public transit capital cost of contracting, FY 2020 for commuter bus services	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664	\$1,610,639	\$0	\$0	322,128	\$1,610,639	Update description, update funding
3	18637	2025		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	Operation expenses for public transit, FY 2020, to sustain local bus trolley and commuter bus services	\$675,000	\$0	\$675,000	\$0	\$1,350,000	\$616,118	\$0	\$0	308,059	\$616,118	Update description, update funding
4	18639	2025		PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	Planning expenses for public transit, FY2021, to plan service enhancements for local bus trolley and commuter bus services	\$388,480	\$0	\$97,120	\$0	\$485,600	\$142,740	\$0	\$0	28,548	\$142,740	Update description, update funding
5	18640	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021	Capital expenses for public transit capital cost of contracting, FY 2021 for commuter bus services	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664	\$2,257,813	\$0	\$0	451,563	\$2,257,813	Update description, update funding
6	18641	2025		OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	Operation expenses for public transit, FY 2021, to sustain local bus trolley and commuter bus services	\$675,000	\$0	\$675,000	\$0	\$1,350,000	\$602,637	\$0	\$0	301,319	\$602,637	Update description, update funding



July 31, 2024

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5307 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY21, FY22, FY23 and FY24 Formula 5307 funds apportioned to Lake Jackson-Angleton and Texas City. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully,

Ted Ross

**Acting Executive Director** 

Attachments:

**GCTD Project Descriptions** 

FY23 TXDoT Section 5307 Split Letter FY24 TXDoT Section 5307 Split Letter FY21 Metro Section 5307 Split Letter FY22 Metro Section 5307 Split Letter FY23 Metro Section 5307 Split Letter

			YOE = Year of Expenditure
Gen	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,566,000
(reference number, etc.)		State Funds from TxDOT	C
		Local Funds	C
Apportionment Year	2021	Fiscal Year Cost	\$1,566,000
Project Phase			
Brief Project Description	Texas City and Lake Jackson Operating	Total Project Cost	\$0
	Assistance	Trans. Dev. Credits Requested	\$783,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded	÷.
sec 3303 to Nulliber		(Date & Amount)	\$0
Amendment Date & Action			
Gen	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
ADO Duciest Information		Federal (FTA) Funds	\$234,000
MPO Project Information reference number, etc.)		State Funds from TxDOT	(
reference number, etc.)		Local Funds	(
Apportionment Year Project Phase	2021	Fiscal Year Cost	\$234,000
Brief Project Description	Texas City and Lake Jackson Preventative Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$46,800
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
Gen	peral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$957,000
MPO Project Information		State Funds from TxDOT	(
(reference number, etc.)		Local Funds	
Apportionment Year	2022	Fiscal Year Cost	\$957,000
Project Phase			4001,000
Brief Project Description	Texas City and Lake Jackson Operating Assistance	Total Project Cost	\$(
	, water the	Trans. Dev. Credits Requested	\$478,500
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		, and an array	

			YOE = Year of Expenditure
Gene	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MADO Project Information		Federal (FTA) Funds	\$143,000
MPO Project Information (reference number, etc.)		State Funds from TxDOT	0
(reference number, etc.)		Local Funds	0
Apportionment Year	2022	Fiscal Year Cost	\$143,000
Project Phase			
		Total Project Cost	\$0
<b>Brief Project Description</b>	Texas City and Lake Jackson Preventative Maintenance		
	Maintenance	Trans. Dev. Credits Requested	\$28,600
See E200 ID Number		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Gene	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$1,742,532
MPO Project Information		State Funds from TxDOT	0
(reference number, etc.)		Local Funds	0
Apportionment Year	2023	Fiscal Year Cost	\$1,742,532
Project Phase		1100111001	41,142,332
,		Total Project Cost	\$0
Brief Project Description	Texas City- Operating Assistance	rotal rioject cost	50
	rends only operating rasistance	Trans. Dev. Credits Requested	\$871,266
		Trans. Dev. Credits Awarded	\$671,200
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action		(bute a rinount)	
Gene	eral Project Information	Year of Ohligation	FY 25
Project Sponsor	Gulf Coast Transit District	Year of Obligation	
Project Sponsor	Guil Coast Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$260,378
(reference number, etc.)		State Funds from TxDOT	0
	2000	Local Funds	. 0
Apportionment Year	2023	Fiscal Year Cost	\$260,378
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Texas City- Preventative Maintenance		
		Trans. Dev. Credits Requested	\$52,076
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
		(Date & Amount)	40
Amendment Date & Action			

General Project Information   Year of Obligation   FY 25				YOE = Year of Expenditure
MPOP Project Information (reference number, etc.)	Gene	eral Project Information	Year of Obligation	FY 25
MPD Project Information (reference number, etc.)  Apportionment Year 2023 Fiscal Year Cost \$1,794,053  Project Phase Total Project Cost \$0  Brief Project Description Lake Jackson- Operating Assistance Trans. Dev. Credits Requested (Date & Amount)  Sec 5309 ID Number (Oast Transit District Federal Funds \$268,077  Apportionment Year 2023 Fiscal Year Cost \$268,077  MPO Project Information (reference number, etc.)  Brief Project Description Lake Jackson- Preventative Maintenance Trans. Dev. Credits Requested (Date & Amount)  Sec 5309 ID Number (Oast Transit District Federal Funding Category 5307  Apportionment Year 2023 Fiscal Year Cost \$268,077  Brief Project Description Lake Jackson- Preventative Maintenance Trans. Dev. Credits Requested (Date & Amount)  Sec 5309 ID Number (Oast Transit District Federal Funding Category 5307  Amendment Date & Action Frederal Funds From TxDOT Fiscal Year Cost \$0  Brief Project Description Lake Jackson- Preventative Maintenance Frans. Dev. Credits Requested Frans. Dev. Credits Requested Frans. Dev. Credits Awarded (Date & Amount)  Amendment Date & Action Frederal Funding Category 5307  MPO Project Information Federal Funding Category 5307  MPO Project Plase Federal Funding Category 5307  MPO Project Plase Federal Funding Category 5307  Federal Funding Category 5307  MPO Project Description Fry 25  Federal Funding Category 5307  Fe	Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
Freederick number, etc.   State Funds from TXDOT   Decal Funds   Output	MOO Broject Information		Federal (FTA) Funds	\$1,794,053
Apportionment Year 2023 Fiscal Year Cost \$1,794,053 Project Phase Total Project Cost \$0  Brief Project Description Lake Jackson- Operating Assistance Trans. Dev. Credits Requested (Date & Amount)    Sec 5309 ID Number   Trans. Dev. Credits Requested (Date & Amount)	•		State Funds from TxDOT	0
Project Phase Brief Project Description Lake Jackson-Operating Assistance Trans. Dev. Credits Requested \$897,027 Trans. Dev. Credits Awarded (Date & Amount)  Sec 5309 ID Number  General Project Information (reference number, etc.)  Brief Project Description  Lake Jackson-Preventative Maintenance  General Project Information  Brief Project Description  Lake Jackson-Preventative Maintenance  General Project Information Trans. Dev. Credits Requested (Date & Amount)  Federal Francisc Fran	(reference number, etc.)		Local Funds	0
Brief Project Description Lake Jackson-Operating Assistance Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)    Content	* *	2023	Fiscal Year Cost	\$1,794,053
Sec 5309 ID Number    Trans. Dev. Credits Requested (Date & Amount)   So			<b>Total Project Cost</b>	\$0
Sec 5309 ID Number    Memodment Date & Action   Some project Information   Fy 25	<b>Brief Project Description</b>	Lake Jackson- Operating Assistance		
Amendment Date & Action    General Project Information   Year of Obligation   FY 25			Trans. Dev. Credits Requested	\$897,027
Coate & Amount)   Coate & Coat	Soc E200 ID Number		Trans. Dev. Credits Awarded	
Project Sponsor   Gulf Coast Transit District   Federal Funding Category   5307	Sec 3303 ID Number		(Date & Amount)	\$0
Project Sponsor     Gulf Coast Transit District     Federal Funding Category     5307       MPO Project Information (reference number, etc.)     Federal (FTA) Funds     \$268,077       Apportionment Year     2023     Fiscal Year Cost     \$268,077       Project Phase     Total Project Cost     \$0       Brief Project Description     Lake Jackson- Preventative Maintenance     Trans. Dev. Credits Requested     \$53,615       Sec 5309 ID Number     Trans. Dev. Credits Awarded (Date & Amount)     \$0       Amendment Date & Action     Year of Obligation     FY 25       Project Sponsor     Gulf Coast Transit District     Federal Funding Category     5307       MPO Project Information (reference number, etc.)     Gulf Coast Transit District     Federal Funding Category     5307       Apportionment Year     2023     Fiscal Year Cost     \$2,110,550       Apportionment Year     2023     Fiscal Year Cost     \$2,110,550       Project Phase     Total Project Cost     \$0       Brief Project Description     Texas City and Lake Jackson Operating Assistance     Total Project Cost     \$0       Trans. Dev. Credits Requested (Date & Amount)     \$1,055,275     Trans. Dev. Credits Awarded (Date & Amount)     \$0	Amendment Date & Action			
Project Sponsor     Gulf Coast Transit District     Federal Funding Category     5307       MPO Project Information (reference number, etc.)     Federal (FTA) Funds     \$268,077       Apportionment Year     2023     Fiscal Year Cost     \$268,077       Project Phase     Total Project Cost     \$0       Brief Project Description     Lake Jackson- Preventative Maintenance     Trans. Dev. Credits Requested     \$53,615       Sec 5309 ID Number     Trans. Dev. Credits Awarded (Date & Amount)     \$0       Amendment Date & Action     Year of Obligation     FY 25       Project Sponsor     Gulf Coast Transit District     Federal (FTA) Funds     \$2,110,550       MPO Project Information (reference number, etc.)     Gulf Coast Transit District     Federal (FTA) Funds     \$2,110,550       Apportionment Year     2023     Fiscal Year Cost     \$2,110,550       Apportionment Year     2023     Fiscal Year Cost     \$2,110,550       Project Phase     Total Project Cost     \$0       Brief Project Description     Texas City and Lake Jackson Operating Assistance     Total Project Cost     \$0       Trans. Dev. Credits Requested (Date & Amount)     \$1,055,275     \$0	Gen	eral Project Information	Year of Obligation	FY 25
MPO Project Information (reference number, etc.)  Apportionment Year 2023 Fiscal Year Cost \$268,077  Project Phase  Total Project Cost \$508  Brief Project Description Lake Jackson- Preventative Maintenance  Trans. Dev. Credits Requested \$53,615  Sec 5309 ID Number Quilf Coast Transit District Federal (FTA) Funds \$2,110,550  Apportionment Year 2023 Fiscal Year Cost \$00  Apportionment Date & Action  FY 25  Project Sponsor Gulf Coast Transit District Federal (FTA) Funds \$2,110,550  Apportionment Year 2023 Fiscal Year Cost \$201  Apportionment Year 2023 Fiscal Year Cost \$2,110,550  Apportionment Year 2023 Fiscal Year Cost \$2,110,550  Project Phase  Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested \$1,055,275	Project Sponsor	Gulf Coast Transit District		5307
MPO Project Information (reference number, etc.)  Apportionment Year 2023 Fiscal Year Cost \$268,077 Project Phase  Total Project Cost \$0  Brief Project Description Lake Jackson-Preventative Maintenance  Trans. Dev. Credits Requested \$53,615  Sec 5309 ID Number Trans. Dev. Credits Awarded (Date & Amount)  Sec 5309 ID Number Foliate Information Froject Information Frederal Funding Category Federal Funding Category Federal Funds \$2,110,550  Apportionment Year 2023 Fiscal Year Cost \$2,110,550  Project Phase  Brief Project Description Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested \$1,055,275			_ · ·	
Local Funds   O	*			
Project Phase  Brief Project Description  Lake Jackson- Preventative Maintenance  Trans. Dev. Credits Requested \$53,615  Trans. Dev. Credits Awarded (Date & Amount)  Sec 5309 ID Number  General Project Information  FY 25  Project Sponsor  Gulf Coast Transit District  Federal Funding Category 5307  MPO Project Information (reference number, etc.)  Apportionment Year  Journal Funds  Apportionment Year  Journal Funds  Fiscal Year Cost  Folder Jernic Cost  State Funds from TxDOT  Local Funds  O  Apportionment Year  Journal Funds  Fiscal Year Cost  State Funds Funds  Total Project Cost  So  Brief Project Description  Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested  Trans. Dev. Credits Awarded (Date & Amount)	(reference number, etc.)		Local Funds	0
Project Phase  Brief Project Description  Lake Jackson- Preventative Maintenance  Trans. Dev. Credits Requested \$53,615  Trans. Dev. Credits Awarded (Date & Amount)  Sec 5309 ID Number  General Project Information  FY 25  Project Sponsor  Gulf Coast Transit District  Federal Funding Category 5307  MPO Project Information (reference number, etc.)  Apportionment Year  Journal Funds  Apportionment Year  Journal Funds  Fiscal Year Cost  Folder Jernic Cost  State Funds from TxDOT  Local Funds  O  Apportionment Year  Journal Funds  Fiscal Year Cost  State Funds Funds  Total Project Cost  So  Brief Project Description  Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested  Trans. Dev. Credits Awarded (Date & Amount)	Apportionment Year	2023		\$268.077
Brief Project Description  Lake Jackson-Preventative Maintenance  Trans. Dev. Credits Requested \$53,615  Trans. Dev. Credits Awarded (Date & Amount)  Sec 5309 ID Number  General Project Information Project Sponsor  Gulf Coast Transit District Federal Funding Category 5307  MPO Project Information FY 25  State Funds from TxDOT Local Funds Opportionment Year Project Phase  Brief Project Description Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Awarded (Date & Amount)  State Funds from TxDOT Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Awarded (Date & Amount)	* *			<b>4200,077</b>
Brief Project Description Lake Jackson- Preventative Maintenance  Trans. Dev. Credits Requested \$53,615  Trans. Dev. Credits Awarded (Date & Amount)  Amendment Date & Action    General Project Information   Year of Obligation   FY 25   Project Sponsor   Gulf Coast Transit District   Federal Funding Category   5307   MPO Project Information   Federal Funds   \$2,110,550   State Funds from TxDOT   0     Local Funds   0     Apportionment Year   2023   Fiscal Year Cost   \$2,110,550   Project Phase   Total Project Cost   \$0   Brief Project Description   Texas City and Lake Jackson Operating   Assistance   Trans. Dev. Credits Requested   \$1,055,275   Trans. Dev. Credits Awarded (Date & Amount)   \$0	.,		Total Project Cost	\$0
Sec 5309 ID Number    Trans. Dev. Credits Requested   \$53,615	Brief Project Description	Lake Jackson- Preventative Maintenance		<b>40</b>
Sec 5309 ID Number    Trans. Dev. Credits Awarded (Date & Amount)   \$0   Amendment Date & Action			Trans. Dev. Credits Requested	\$53.615
Amendment Date & Action    General Project Information   Year of Obligation   FY 25				
Amendment Date & Action    General Project Information   Year of Obligation   FY 25	Sec 5309 ID Number			\$0
Project Sponsor Gulf Coast Transit District Federal Funding Category Federal (FTA) Funds \$2,110,550 State Funds from TxDDT OLocal Funds OApportionment Year Project Phase  Brief Project Description Texas City and Lake Jackson Operating Assistance Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)  Federal Funding Category Federal (FTA) Funds \$2,110,550 Total Funds Total Project Cost \$0 Trans. Dev. Credits Awarded (Date & Amount)	Amendment Date & Action			
Project Sponsor Gulf Coast Transit District Federal Funding Category Federal (FTA) Funds \$2,110,550 State Funds from TxDDT OLocal Funds OApportionment Year Project Phase  Brief Project Description Texas City and Lake Jackson Operating Assistance Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)  Federal Funding Category Federal (FTA) Funds \$2,110,550 Total Funds Total Project Cost \$0 Trans. Dev. Credits Awarded (Date & Amount)	Gen	eral Project Information	Year of Obligation	EV 25
MPO Project Information (reference number, etc.)  Apportionment Year 2023  Apportionment Year 2023  Brief Project Description  Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Awarded (Date & Amount)  \$0	-			
MPO Project Information (reference number, etc.)  Apportionment Year 2023 Fiscal Year Cost \$2,110,550  Project Phase  Brief Project Description Texas City and Lake Jackson Operating Assistance  Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Awarded (Date & Amount)	Troject sponsor	Guir coast transit district		
Apportionment Year 2023 Fiscal Year Cost \$2,110,550  Project Phase  Brief Project Description Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Awarded (Date & Amount)	MPO Project Information		• •	
Apportionment Year 2023 Fiscal Year Cost \$2,110,550 Project Phase  Brief Project Description Texas City and Lake Jackson Operating Assistance Trans. Dev. Credits Requested \$1,055,275 Trans. Dev. Credits Awarded (Date & Amount)	(reference number, etc.)			_
Project Phase  Brief Project Description  Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Awarded (Date & Amount)	Annartianment Vacr	2022	·	-
Brief Project Description  Texas City and Lake Jackson Operating Assistance  Trans. Dev. Credits Requested \$1,055,275  Trans. Dev. Credits Awarded (Date & Amount)		2023	riscal tear Cost	\$2,110,550
Brief Project Description Assistance Trans. Dev. Credits Requested \$1,055,275 Trans. Dev. Credits Awarded (Date & Amount)	Project Phase		Table 1. And 1.	<b>A a</b>
Assistance Trans. Dev. Credits Requested \$1,055,275 Trans. Dev. Credits Awarded (Date & Amount)  Sec 5309 ID Number	Priof Decicat Description	Texas City and Lake Jackson Operating	rotal Project Cost	\$0
Sec 5309 ID Number  Trans. Dev. Credits Awarded  (Date & Amount)  \$0	brief Project Description	Assistance		A
Sec 5309 ID Number \$0			•	\$1,055,275
	Sec 5309 ID Number			\$0
	Amendment Date & Action		(Date & Amount)	

			YOE = Year of Expenditure
Gene	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$315,370
(reference number, etc.)		State Funds from TxDOT	0
(reference number, etc.)		Local Funds	0
Apportionment Year Project Phase	2023	Fiscal Year Cost	\$315,370
Brief Project Description	Texas City and Lake Jackson Preventative Maintenance	Total Project Cost	\$0
	Maintenance	Trans. Dev. Credits Requested	\$63,074
Sec 5309 ID Number		Trans. Dev. Credits Awarded	ė.
		(Date & Amount)	\$0
Amendment Date & Action			
Gene	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MADO Decient Information		Federal (FTA) Funds	\$1,668,760
MPO Project Information (reference number, etc.)		State Funds from TxDOT	0
(reference number, etc.)		Local Funds	0
Apportionment Year	2024	Fiscal Year Cost	\$1,668,760
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Texas City- Operating Assistance		
		Trans. Dev. Credits Requested	\$834,380
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Gene	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$249,355
MPO Project Information		State Funds from TxDOT	
(reference number, etc.)		Local Funds	C
Apportionment Year	2024	Fiscal Year Cost	\$249,355
Project Phase			¥,
•		Total Project Cost	\$0
Brief Project Description	Texas City- Preventative Maintenance		**
- ,	•	Trans. Dev. Credits Requested	\$49,871
5 T000 ID N		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action		•	

			YOE = Year of Expenditure
Gen	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MDO Duciost Information		Federal (FTA) Funds	\$939,300
MPO Project Information (reference number, etc.)		State Funds from TxDOT	0
(reference number, etc.)		Local Funds	0
Apportionment Year	2024	Fiscal Year Cost	\$939,300
Project Phase		Total Project Cost	\$0
Brief Project Description	Lake Jackson- Operating Assistance		
		Trans. Dev. Credits Requested	\$469,650
Sec 5309 ID Number		Trans. Dev. Credits Awarded	·
Sec 3309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Gen	eral Project Information	Year of Obligation	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$140,355
MPO Project Information		State Funds from TxDOT	0
(reference number, etc.)		Local Funds	0
Apportionment Year	2024	Fiscal Year Cost	\$140,355
Project Phase			, - · · · , - · ·
•		Total Project Cost	\$0
Brief Project Description	Lake Jackson- Preventative Maintenance	•	*-
		Trans. Dev. Credits Requested	\$28,071
See F200 ID November		Trans. Dev. Credits Awarded	·
Sec 5309 ID Number		(Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>		·	

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

### **Board of**Directors

Sanjay Ramabhadran (Ram), P.E. Chair

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

**Bob Fry** 

Christopher G. Hollins

Diann L. Lewter

**Terry Morales** 

# President & Chief Executive Officer

Thomas C. Lambert





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

### **RE: Approved FY 2021 Section 5307 Formula Funds**

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2021 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2021		
Fort Bend County	4,450,000	4.0%
Harris County	5,541,604	6.4%
Gulf Coast Transit District	1,800,000	2.1%
Houston METRO	74.127.711	87.5%
Total	\$85.919.315	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely.

President & CEO

cc: David Bartels, FTA

Laura Wallace, FTA

Thomas Jasien, METRO

Alan Clark, METRO

Albert Lyne, METRO

George Fotinos, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

Craig Raborn, H-GAC

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

# Board of Directors

Sanjay Ramabhadran (Ram), P.E.

Don Elder, Jr. First Vice-Chair

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Troi Taylor Secretary

Lex Frieden

**Bob Fry** 

Christopher G. Hollins

Diann L. Lewter

**Terry Morales** 

# President & Chief Executive Officer

Thomas C. Lambert





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2022 Section 5307 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2022		
Fort Bend County	5,650,000	5.1%
Harris County	6,992,709	6.3%
Gulf Coast Transit District	1,100,000	1.0%
Houston METRO	96,841,871	87.6%
Total	\$110.584.580	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Thomas C. Lambert President & CEO

cc: David Bartels, FTA Laura Wallace, FTA

> Thomas Jasien, METRO Alan Clark, METRO

Albert Lyne, METRO George Fotinos, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

Craig Raborn, H-GAC



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

March 27, 2024

Gail C. Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Suite 14A02
Fort Worth, TX 76102

Dear Ms. Lyssy:

Provided below is a revised list showing the Fiscal Year (FY) 2023 funding allocations for the individual Section 5307 transit operators in Texas from the Governor's Apportionment.

The attached FY 2023 split letter dated May 3, 2023 was comprised of the full FY 2023 apportionment of \$57,715,169 and an additional amount of 2,944,216 of funds released from McKinney and awarded pro-rata to all agencies for a total amount of \$60,659,385 distributed in the split letter. McKinney then inadvertently applied for and were awarded the \$2,944,216 of FY 2018 funds in TrAMS.

This split letter reduces the amount of funds awarded to McKinney for FY 2023 to rectify the FY 2018 award distribution to McKinney. McKinney's FY 2023 allocation has been reduced from \$4,870,102 to \$1,925,886, a total reduction of \$2,944,216; all other allocations remain the same. The total amount for distribution has been reduced to the original amount of \$57,715,169.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or require additional information, please contact Linda Hernandez at (512) 486-5964.

Sincerely,

OocuSigned by:

Eric Gleason

Eric L. Gleason

Director, Public Transportation Division

Attachment

cc: David Bartels, Director of Planning and Program Development, FTA

Luci Nears, Transportation Program Specialist, FTA

Donna Roberts, Program Services Section Director, TxDOT

Linda Hernandez, Program Manager Lead, TxDOT

OUR VALUES: People • Accountability • Trust • Honesty
OUR MISSION: Connecting You With Texas

Gail C. Lyssy

2

March 27, 2024

FY23 5307	FY	23	530	-7
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Urbanized area	Total Allocation
Abilene, TX	\$2,535,891
Amarillo, TX	\$4,919,761
Beaumont, TX	\$3,118,637
College Station-Bryan, TX	\$4,396,427
Harlingen, TX	\$3,023,419
Lake Jackson-Angleton, TX	\$2,062,130
Longview, TX	\$1,893,938
McKinney, TX	\$1,925,886
Midland, TX	\$2,767,107
Odessa, TX	\$2,959,658
Port Arthur, TX	\$3,663,096
San Angelo, TX	\$2,100,536
San Marcos, TX	\$4,501,258
Sherman, TX	\$2,507,931
Temple, TX	\$1,940,409
Texarkana-Texarkana, TX-AR	\$1,002,801
Texas City, TX	\$2,002,910
Tyler, TX	\$2,616,937
Victoria, TX	\$1,524,916
Waco, TX	\$3,981,427
Wichita Falls, TX	\$2,270,094
TOTAL	\$57,715,169

Based on apportionments posted by FTA on January 27, 2023

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

# **Board of Directors**

Elizabeth Gonzalez Brock

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Diann L. Lewter

**Terry Morales** 

Holly Maria Flynn Vilaseca

#### Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2023 Section 5307 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	4,898,132	4.3%
Harris County	7,314,337	6.5%
Gulf Coast Transit District	2,425,920	2.1%
Houston METRO	<u>98.353.695</u>	87.0%
Total	\$112,992,084	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or <u>AL21@ridemetro.org</u>.

Sincerely,

Thomas J. Jasien

**Interim President & CEO** 



May 2, 2024

Dear Section 5307 Transit Operator,

Attached is a list showing the Fiscal Year (FY) 2024 full-year funding allocations for the individual Section 5307 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the FY 2024 available apportionment of \$49,640,084, posted online by the Federal Transit Administration (FTA) on April 4, 2024. TxDOT has deducted \$3,858,753 for the Galveston-Texas City urban area, which will be sent under separate correspondence pending local resolution of the allocation shares for the two urban transit service providers. The resulting amount is therefore \$45,781,331.

As identified in this Apportionment Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Apportionment Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2024 in the amounts shown in the attachment. If you have any questions or require additional information, please call Linda Hernandez at (512) 486-5964.

Sincerely,

DocuSigned by:

Eric Gleason

Eric L. Gleason

Director, Public Transportation Division

cc: Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager Lead, TxDOT

FY24

Urbanized area	Total Allocation
Abilene, TX	\$2,456,671
Beaumont, TX	\$2,842,650
Eagle Pass, TX	\$1,332,949
Harlingen, TX	\$2,744,209
Lake Jackson, TX	\$1,079,655
Longview, TX	\$1,892,086
Midland, TX	\$2,972,451
New Braunfels, TX	\$2,052,430
Odessa, TX	\$3,133,633
Port Arthur, TX	\$2,366,537
San Angelo, TX	\$2,097,731
San Marcos, TX	\$4,855,142
Sherman-Denison, TX	\$2,341,083
Temple, TX	\$2,413,739
Texarkana, TX-AR	\$956,898
Tyler, TX	\$2,523,956
Victoria, TX	\$1,402,684
Waco, TX	\$4,293,281
Wichita Falls, TX	\$2,023,546
TOTAL	\$45,781,331

Based on apportionments posted by FTA on April 4, 2024



125 E 11th St | Austin, Texas 78701 512.463.8588 txdot.gov

July 8, 2024

Gail C. Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Suite 14A02 Fort Worth, TX 76102

Dear Ms. Lyssy:

This letter specifies the allocation of FY 2024 Section 5307 from the Governor's Apportionment funds to Direct Recipients serving the Galveston-Texas City urbanized area (UZA). Following consultation with both Direct Recipients, the Houston-Galveston Area Council, Federal Transit Administration (FTA), and the Texas Department of Transportation (TxDOT) has determined a fair and equitable split of the FY 2024 5307 funds between the two transit operators (see attachment). Both Direct Recipients have since agreed with the methodology for allocating the funds with a recommendation from the City of Galveston, that the methodology be reviewed in 4 to 5 years.

TxDOT used the FY 2024 available apportionment for Galveston-Texas City UZA of \$3,858,753, posted online by the FTA on April 4, 2024. The FY 2024 Section 5307 allocation to the City of Galveston (serving the Galveston area) will be \$1,940,638, and the allocation to Gulf Coast Transit District (serving the Texas City area) will be \$1,918,115.

As identified in this Apportionment Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized in the Galveston-Texas City UZA. The undersigned agrees to the Apportionment Letter and the amounts allocated to each within the urbanized area. Each Direct Recipient is responsible for its application to the FTA to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or require additional information, please contact Linda Hernandez at (512) 486-5964.

Sincerely,

—DocuSigned by: Enc Guason

C570CB3DE9C24B0 Eric L. Gleason

Director, Public Transportation Division

Gail C. Lyssy 2 7/8/24

CC: David Bartels, Director, Planning and Program Development, FTA Luci Nears, Transportation Program Specialist, FTA James Oliver, General Manager, City of Galveston Ted Ross, Interim Executive Director, Gulf Coast Transit District Donna Roberts, PTN Program Services Section Director, TxDOT Linda Hernandez, PTN Program Manager Lead, TxDOT

# FY24 5307 Award Using Fixed Baseline plus Growth (Option #4)

	Baseline (FY21 5307 Award) "Fixed Floor"	FTA-based Growth (42%/58%)	Estimated FY24 5307 Award	
Galveston	\$1,652,897	\$287,741	\$1,940,638	F1-7
Texas City	\$1,520,758	\$397,357	\$1,918,115	
Total	\$3,173,655	\$685,098	\$3,858,753	

cc: David Bartels, FTA
Laura Wallace, FTA
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC

Alan Clark, METRO Albert Lyne, METRO George Fotinos, METRO Phil Brenner, METRO Clint Harbert, METRO Frank Gunter, METRO



August 27, 2024

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5339 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY21, FY22, FY23 and FY24 Formula 5339 funds apportioned to Lake Jackson-Angleton, Texas City and GCTD for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email <a href="mailto:tross@gctdtx.gov">tross@gctdtx.gov</a>.

Respectfully,

Ted Ross

**Acting Executive Director** 

Attachments: GCTD TIP Request Table

FTA email re. 5339 Amounts to be Programmed

FY21 Split Letter Lake Jackson-Angleton and Texas City-LaMarque

FY21 Amarillo Swap Funds Lake Jackson-Angleton & Texas City-LaMarque

FY22 Split Letter Lake Jackson-Angleton and Texas City-LaMarque

FY22 Split Letter GCTD (Houston UZA)

FY23 Split Letter Lake Jackson-Angleton and Texas City-LaMarque

FY23 Split Letter GCTD (Houston UZA)

FY21 Split Letter Lake Jackson-Angleton and Texas City-LaMarque

**Gulf Coast Transit District TIP Request** 

	TIP Program   Federal   Federal   Federal   Tip Program   Federal   Tip Program   Federal   Tip Program   Federal   Tip Program   Tip Program   Tip Program   Federal   Tip Program   Ti			N. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10		
MPOID	Project	Year	Funds	Amount	TDC's	Proposed Action
New	FY21 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 99,483	19,897	Add project to TIP
New	FY21 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 214,542	42,908	Add project to TIP
New	Amarillo Swap Funds Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 212,828	42,566	Add project to TIP
New	Amarillo Swap Funds Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 100,155	20,031	Add project to TIP
New	FY22 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 92,230	18,446	Add project to TIP
New	FY22 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 198,901	39,780	Add project to TIP
New	FY22 Gulf Coast Transit District 5339 Urban Allocations for Bus and Bus Facilities (Houston UZA)	2025	5339	\$ 1,900,000	380,000	Add project to TIP
New	FY23 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 204,923	40,985	Add project to TIP
New	FY23 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 95,023	19,005	Add project to TIP
New	FY23 Gulf Coast Transit District 5339 Urban Allocations for Bus and Bus Facilities (Houston UZA)	2025	5339	\$ 212,317	42,463	Add project to TIP
New	FY24 Lake Jackson 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 141,861	28,372	Add project to TIP
New	FY24 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 263,129	52,626	Add project to TIP

#### **Sandra Sabatier**

From:

Thomas, Brandon (FTA) <br/> brandon.thomas@dot.gov>

Sent:

Thursday, August 15, 2024 8:52 AM

To:

Sandra Sabatier; Thomas, Troy (FTA)

Cc:

Hodge, Ronisha (FTA)

Subject:

[EXTERNAL] RE: [EXTERNAL] RE: [EXTERNAL] RE: TX-2024-059-01-00 Funding

Question

Follow Up Flag:

Follow up

Flag Status:

Flagged

Report This Email

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Ok Sandy here are the amounts that you have to program.

FY	Section	Amount
21	Lake Jackson- 5339	\$99,483
21	Texas City- 5339	\$214,542
21	Amarillo Swap Funds Lake Jackson- 5339	\$212,828
21	Amarillo Swap Funds Texas City- 5339	\$100,155
22	Lake Jackson- 5339	\$92,230
22	Texas City- 5339	\$198,901
22	Gulf Coast - 5339	\$1,900,000
23	Texas City- 5339	\$204,923
23	Lake Jackson- 5339	\$95,023
23	GCTD 5339	\$212,317
24	Lake Jackson- 5339	\$141,861
24	Texas City- 5339	\$361,508

263,129

\$3,833,771

We need to get your 21,22,23 funds at a minimum programmed in the TIP ad then you can use them for vehicles, facility improvements etc.... You don't have the spend them right away but we need to at least get them into a grant and obligated. If you can come up with projects to also program the 24 fund then that would be great. If you can get them in this TIP MOD so they can go to the STIP later this year we can have the application queued up and ready to go when it is approved. I'm not trying to rush you, but if you need vehicles this is the quickest way right now with the available options.

ETA Circular 5100.1 - Bus and Bus Facilities Program: Guidance and Application Instructions (dot.gov) Page 30 has eligible projects.

If you have any questions let me know.



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

May 5, 2021

Dear Section 5339 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2021 funding allocations for the individual Section 5339 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration (FTA) on January 19, 2021.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the FTA to receive Section 5339 funds and assumes the responsibilities associated with any award for these funds.

Transportation Development Credits (TDC) are available for eligible projects and must be requested in eGrants. The Public Transportation Division (PTN) will notify you via letter of the approved TDC amount. The letter must be submitted to FTA at the time of the FTA application. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2021 in the amounts shown in the attachment.

If you have questions or require additional information, please contact Christopher Ramirez at 512-486-5963.

Sincerely,

DocuSigned by:

Eric Gleason

Eric L. Gleason

Director, Public Transportation Division

CC: Don Koski, Deputy Regional Director, FTA-Region IV

> Luci Nears, Transportation Program Specialist, FTA-Region IV Donna Roberts, Program Services Section Director, TxDOT

Linda Hernandez, Program Manager, TxDOT

Christopher Ramirez, Program Manager, TxDOT

#### 5339 Urban Award

2

#### Attachment (1)

FY2021 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urbanized Area	5339 Allocation
Abilene, TX	\$256,406
Amarillo, TX	\$312,983
Beaumont, TX	\$267,901
College StationBryan, TX	\$825,937
Harlingen, TX	\$118,754
Lake Jackson-Angleton, TX	\$99,483
Longview, TX	\$103,733
Midland-Odessa, TX	\$328,684
McKinney, TX	\$43,791
Port Arthur, TX	\$112,068
San Angelo, TX	\$233,722
San Marcos, TX	\$121,179
Sherman, TX	\$44,556
Temple, TX	\$125,312
Texarkana - Texarkana, TX-AR	\$128,098
Texas City, TX	\$214,542
Tyler, TX	\$201,174
Victoria, TX	\$172,043
Waco, TX	\$496,257
Wichita Falls, TX	\$172,438
TOTAL - Small Urban Areas	\$ 4,379,061

Based on Apportionments posted January 19, 2021



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

May 5, 2021

Gail C. Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Fort Worth, Texas 76102

Dear Ms. Lyssy:

Attached are the agency allocations for the small urban Fiscal Year (FY) 2021 49 U.S.C. Section §5339 Bus and Bus Facilities funds from the Texas Department of Transportation (TxDOT) for administration by Federal Transit Administration (FTA) Region VI.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

The allocations were calculated in accordance with the formula established in the Texas Administrative Code, §31.30, Section 5339 Grant Program. TxDOT used the available apportionment posted online by the FTA on January 19, 2021.

Please note the service in Midland and Odessa are operated jointly as Midland-Odessa Urban Transit District (MOUTD), and the fleet is consolidated in our inventory, so the allocations for those two urban areas are combined.

If you have questions or require additional information, please contact Karen Burkhard 512-486-5954.

Sincerely,

- DocuSigned by:

Eric Gleason

Eric L. Gleason

Director, Public Transportation Division

CC: Don Koski, Deputy Regional Director, FTA-Region IV
Luci Nears, Transportation Program Specialist, FTA-Region IV
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager, TxDOT
Christopher Ramirez, Program Manager, TxDOT

FY2021 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urbanized Area	5339 Allocation
Abilene, TX	\$256,406
Amarillo, TX	\$312,983
Beaumont, TX	\$267,901
College StationBryan, TX	\$825,937
Harlingen, TX	\$118,754
Lake Jackson-Angleton, TX	\$99,483
Longview, TX	\$103,733
Midland-Odessa, TX	\$328,684
McKinney, TX	\$43,791
Port Arthur, TX	\$112,068
San Angelo, TX	\$233,722
San Marcos, TX	\$121,179
Sherman, TX	\$44,556
Temple, TX	\$125,312
Texarkana - Texarkana, TX-AR	\$128,098
Texas City, TX	\$214,542
Tyler, TX	\$201,174
Victoria, TX	\$172,043
Waco, TX	\$496,257
Wichita Falls, TX	\$172,438
TOTAL - Small Urban Areas	\$ 4,379,061

Based on Apportionments posted January 19, 2021.



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

October 4, 2022

Dear Section 5339 Transit Operator,

Attached is a revised list showing the full Fiscal Year (FY) 2022 funding allocations for the individual Section 5339 operators in Texas' urbanized areas under 200,000 in population. This list supersedes the one in the letter dated May 19, 2022.

The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration (FTA) on April 19, 2022.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the FTA to receive Section 5339 funds and assumes the responsibilities associated with any award for these funds.

Transportation Development Credits (TDC) are available for eligible projects and must be requested in eGrants. The Public Transportation Division (PTN) will notify you via letter of the approved TDC amount. The letter must be submitted to FTA at the time of the FTA application. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2022 in the amounts shown in the attachment.

If you have questions or require additional information, please contact Justin Lawson at 512-884-8051.

Sincerely,

DocuSigned by:

Eric Gleason

Eric L. Gleason

Director, Public Transportation Division

CC: Don Koski, Deputy Regional Director, FTA Region 6
Luci Nears, Transportation Program Specialist, FTA Region 6
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager, TxDOT
Justin Lawson, Program Manager, TxDOT

Attachment (1)

FY2022 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urbanized Area	5339 Allocation
Abilene, TX	\$237,713
Amarillo, TX	\$290,164
Beaumont, TX	\$248,370
College Station-Bryan, TX	\$765,724
Harlingen, TX	\$110,096
Lake Jackson-Angleton, TX	\$92,230
Longview, TX	\$96,170
McKinney, TX	\$40,598
Midland-Odessa, TX	\$304,721
Port Arthur, TX	\$103,897
San Angelo, TX	\$216,683
San Marcos, TX	\$112,344
Sherman, TX	\$41,307
Temple, TX	\$116,176
Texarkana - Texarkana, TX-AR	\$118,758
Texas City, TX	\$198,901
Tyler, TX	\$186,507
Victoria, TX	\$159,500
Waco, TX	\$460,077
Wichita Falls, TX	\$159,866
Total - Small Urbanized Areas	\$4,059,802

Based on Apportionments posted April 19, 2022

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

#### Board of Directors

Sanjay Ramabhadran (Ram), P.E. Chair

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

**Bob Fry** 

Christopher G. Hollins

Diann L. Lewter

Terry Morales

# President & Chief Executive Officer

Thomas C.





May 25, 2023

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2022 Section 5339 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

#### **Approved FY 2022**

 Gulf Coast Transit District
 1,900,000
 21.1%

 Houston METRO
 7.095.623
 78.9%

 Total
 \$8.995.623
 100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Thomas C. Labroer Président & CEO

Sincereb

cc: David Bartels, FTA

Laura Wallace, FTA Thomas Jasien, METRO Alan Clark, METRO

Albert Lyne, METRO George Fotinos, METRO

Perri D'Armond, Fort Bend County

Sean Middleton, Gulf Coast Transit District

Craig Raborn, H-GAC



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

May 5, 2023

Gail C. Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Fort Worth, Texas 76102

Dear Ms. Lyssy:

Attached are the agency allocations for the small urban Fiscal Year (FY) 2023 49 U.S.C. Section §5339 Bus and Bus Facilities funds from the Texas Department of Transportation (TxDOT) for administration by Federal Transit Administration (FTA) Region VI.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

The allocations were calculated in accordance with the formula established in the Texas Administrative Code, §31.30, Section 5339 Grant Program. TxDOT used the available apportionment posted online by the FTA on January 27, 2023.

Please note the service in Midland and Odessa are operated jointly as Midland-Odessa Urban Transit District (MOUTD), and the fleet is consolidated in our inventory, so the allocations for those two urban areas are combined.

If you have questions or require additional information, please contact Justin Lawson at (512) 884-8051.

Sincerely,

- DocuSigned by:

Eric Gleason

Eric L. Gleason

Director, Public Transportation Division

CC: David Bartels, Deputy Regional Director, FTA Region 6
Luci Nears, Transportation Program Specialist, FTA Region 6
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager Lead, TxDOT
Justin Lawson, Program Manager, TxDOT

FY23 5339

FY 2023 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urbanized Area	5339 Allocation
Abilene, TX	\$244,910
Amarillo, TX	\$298,949
Beaumont, TX	\$255,890
College Station-Bryan, TX	\$788,903
Harlingen, TX	\$113,430
Lake Jackson-Angleton, TX	\$95,023
Longview, TX	\$99,082
McKinney, TX	\$41,827
Midland-Odessa, TX	\$313,947
Port Arthur, TX	\$107,042
San Angelo, TX	\$223,243
San Marcos, TX	\$115,746
Sherman, TX	\$42,558
Temple, TX	\$119,693
Texarkana-Texarkana, TX-AR	\$122,355
Texas City, TX	\$204,923
Tyler, TX	\$192,154
Victoria, TX	\$164,329
Waco, TX	\$474,006
Wichita Falls, TX	\$164,706
Total - Small Urbanized Areas	\$4,182,716

Based on Apportionments posted January 27, 2023

#### Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

# **Board of Directors**

Elizabeth Gonzalez Brock Chair

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

**Bob Fry** 

Diann L. Lewter

Terry Morales

Holly Maria Flynn Vilaseca

#### Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy Regional Administrator Federal Transit Administration, Region VI 819 Taylor Street, Room 14A02 Ft. Worth, Texas 76102

#### RE: Approved FY 2023 Section 5339 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

#### Approved FY 2023

Gulf Coast Transit District	212,317	2.3%
Houston METRO	9.069,915	97.7%
Total	\$9,282,232	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or **AL21@ridemetro.org**.

Sincerely,

Thomas J. Jasien

Interim President & CEO

cc: David Bartels, FTA
Laura Wallace, FTA
Perri D'Armond, Fort Bend County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC
Alan Clark, METRO

Albert Lyne, METRO George Fotinos, METRO Phil Brenner, METRO Clint Harbert, METRO Frank Gunter, METRO



125 E 11th St | Austin, Texas 78701 512.463.8588 txdot.gov

May 2, 2024

Dear Section 5339 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2024 funding allocations for the individual Section 5339 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration (FTA) on April 4, 2024.

As identified in this State Apportionment Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the State Apportionment Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the FTA to receive Section 5339 funds and assumes the responsibilities associated with any award for these funds.

Transportation Development Credits (TDC) are available for eligible projects and must be requested in eGrants. The Public Transportation Division (PTN) will notify you via letter of the approved TDC amount. The letter must be submitted to FTA at the time of the FTA application. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2024 in the amounts shown in the attachment.

If you have questions or require additional information, please contact Justin Lawson at (512) 884-8051.

Sincerely,

- DocuSigned by:

Enc Gleason

C570CB3DE9C24B0

Eric L. Gleason

Director, Public Transportation Division

cc: David Bartels, Deputy Regional Director, FTA Region 6
Sharon Coats, Transportation Program Specialist, FTA Region 6

Donna Roberts, Program Services Section Director, TxDOT Linda Hernandez, Program Manager Lead, TxDOT Justin Lawson, Program Manager, TxDOT

FY2024 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urban Area	Direct Recipient	FY 24 5339 Allocations
Abilene	CityLink	
Beaumont	Beaumont Transit System	\$287,246
Eagle Pass	Southwest Area Regional Transit District	\$113,134
Galveston-	<b>Galveston Island Transit</b>	\$98,379
Texas City	<b>Gulf Coast Transit District</b>	\$263,129
Harlingen	Valley Metro	\$179,167
Lake Jackson	<b>Gulf Coast Transit District</b>	\$141,861
Longview	Longview Transit	\$133,544
Midland-Odessa	EZ Rider	\$382,363
New Braunfels	Alamo Regional Transit	\$92,755
Port Arthur	Port Arthur Transit	\$161,586
San Angelo	Concho Valley Transit	\$267,377
San Marcos	San Marcos Transit	\$122,481
Sherman	Texoma Area Paratransit System	\$45,090
Temple	Hill Country Transit District - The HOP	\$102,307
Texarkana	Texarkana Urban Transit District	\$134,324
Tyler	Tyler Transit System	\$219,865
Victoria	Victoria Transit	\$161,271
Waco	Waco Transit System	\$426,401
Wichita Falls	Falls Transit	\$175,205
Total		\$3,772,445

Based on Apportionments posted April 4, 2024.

#### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19144 Gulf Coast Transit District

**TIP Project Description** 

TEXAS CITY AND LAKE JACKSON 5307 OPERATING ASSISTANCE: FY 2021 APPORTIONMENT

Project TypeFederal CostOperating\$1,566,000

TDC Request Is this project currently in the TIP?

783,000 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.

#### **Date Submitted**

08/28/2024

## **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

**Project Information** 

MPOID Sponsor Name

19145 Gulf Coast Transit District

**TIP Project Description** 

Texas City and Lake Jackson Preventative Maintenance FY21

Project TypeFederal CostCapital\$234,000

TDC Request Is this project currently in the TIP?

46,800 N

Is this project currently in the RTP?

No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

#### **Date Submitted**

08/28/2024

#### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19146 Gulf Coast Transit District

**TIP Project Description** 

Texas City and Lake Jackson Operating Assistance FY22

Project TypeFederal CostOperating\$957,000

TDC Request Is this project currently in the TIP?
478.500 No

Is this project currently in the RTP?

No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match Fy22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match Fy22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

#### **Date Submitted**

## **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOIDSponsor Name19147Gulf Coast Transit District

**TIP Project Description** 

Texas City and Lake Jackson Preventative Maintenance FY2022 Apportionment

Project Type Federal Cost
Capital \$143,000

TDC Request Is this project currently in the TIP?

28,600 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services

#### **Date Submitted**

## **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19148 Gulf Coast Transit District

**TIP Project Description** 

Texas City Operating Assistance: FY 2023 Apportionment

Project TypeFederal CostOperating\$1,742,532

TDC Request Is this project currently in the TIP?
871,266 No

Is this project currently in the RTP?

No

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

#### **Date Submitted**

## **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19149 Gulf Coast Transit District

**TIP Project Description** 

Texas City Preventative Maintenance FY2023 Apportionment

Project TypeFederal CostCapital\$260,378

TDC Request Is this project currently in the TIP?

52,076

Is this project currently in the RTP?

No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

#### **Date Submitted**

## **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

**Project Information** 

MPOID Sponsor Name

19150 Gulf Coast Transit District

**TIP Project Description** 

Lake Jackson Preventative Maintenance: FY 2023 Apportionment

Project TypeFederal CostCapital\$1,794,053

TDC Request Is this project currently in the TIP?

358,811

Is this project currently in the RTP?

No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

#### **Date Submitted**

## **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier406-359-7876ssabatier@gctdtx.gov

**Project Information** 

MPOID Sponsor Name

19151 Gulf Coast Transit District

**TIP Project Description** 

Lake Jackson Preventative Maintenance: FY 2023 Apportionment

Project TypeFederal CostCapital\$268,077

TDC Request Is this project currently in the TIP?

53,615

Is this project currently in the RTP?

No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

#### **Date Submitted**

#### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19152 Gulf Coast Transit District

**TIP Project Description** 

Texas City and Lake Jackson Operating Assistance: FY 2023 Apportionmet

Project TypeFederal CostOperating\$2,110,550

TDC Request Is this project currently in the TIP?

1,055,275 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

#### **Date Submitted**

## **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier403-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOIDSponsor Name19153Gulf Coast Transit District

**TIP Project Description** 

Texas City And Lake Jackson Preventative Maintenance: FY 2023 Apportionment

Project TypeFederal CostCapital\$315,370

TDC Request Is this project currently in the TIP?

63,074 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

#### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19154 Gulf Coast Transit District

**TIP Project Description** 

Texas City Operating Assistance: FY 2024 Apportionment

Project TypeFederal CostOperating\$1,668,760

TDC Request Is this project currently in the TIP?
834,380 No

Is this project currently in the RTP?

No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

#### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

**Project Information** 

MPOID Sponsor Name

19155 Gulf Coast Transit District

**TIP Project Description** 

Texas City Preventative Maintenance: FY 2024 Apportionment

Project TypeFederal CostCapital\$249,355

TDC Request Is this project currently in the TIP?

49,871

Is this project currently in the RTP?

No

Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19156 Gulf Coast Transit District

**TIP Project Description** 

Lake Jackson Operating Assistance: FY 2024 Apportionment

Project TypeFederal CostOperating\$939,300

TDC Request Is this project currently in the TIP?
469,650 No

Is this project currently in the RTP?

No

### Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

#### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19157 Gulf Coast Transit District

**TIP Project Description** 

Lake Jackson Preventative Maintenance: FY 2024 Apportionment

Project TypeFederal CostCapital\$140,355

TDC Request Is this project currently in the TIP?

28,071

Is this project currently in the RTP?

No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19158 Gulf Coast Transit District

**TIP Project Description** 

FY21 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$99,483

TDC Request Is this project currently in the TIP?

19,897 N

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19159 Gulf Coast Transit District

**TIP Project Description** 

FY21 Texas City/ LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$214,542

TDC Request Is this project currently in the TIP?

42,908 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19160 Gulf Coast Transit District

**TIP Project Description** 

Amarillo Swap Funds Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities.

Project TypeFederal CostCapital\$212,828

TDC Request Is this project currently in the TIP?

42,566 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19161 Gulf Coast Transit District

**TIP Project Description** 

Amarillo Swap Funds Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$100,155

TDC Request Is this project currently in the TIP?

20,031 No.

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier403-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19162 Gulf Coast Transit District

**TIP Project Description** 

FY22 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$92,230

TDC Request Is this project currently in the TIP?

18,446 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier403-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19163 Gulf Coast Transit District

**TIP Project Description** 

FY22 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$198,901

TDC Request Is this project currently in the TIP?

39,780 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19164 Gulf Coast Transit District

**TIP Project Description** 

FY22 Gulf Coast Transit District 5339 Urban Allocations for Bus and Bus Facilities (Houston UZA)

Project TypeFederal CostCapital\$1,900,000

TDC Request Is this project currently in the TIP?

380,000 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19165 Gulf Coast Transit District

**TIP Project Description** 

FY23 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$204,923

TDC Request Is this project currently in the TIP?

40,985 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19166 Gulf Coast Transit District

**TIP Project Description** 

Fy23 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$95,023

TDC Request Is this project currently in the TIP?

19,005 No

Is this project currently in the RTP?

No

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19167 Gulf Coast Transit District

**TIP Project Description** 

Fy23 Gulf Coast Transit District 5339 Urban Allocations for Bus and Bus Facilities (Houston UZA)

Project Type Federal Cost
Capital \$212,317

TDC Request Is this project currently in the TIP?

42,463 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19168 Gulf Coast Transit District

**TIP Project Description** 

FY24 Lake Jackson 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$141,861

TDC Request Is this project currently in the TIP?

28,372

Is this project currently in the RTP?

No

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

NamePhone NumberE-Mail AddressSandra Sabatier409-359-7876ssabatier@gctdtx.gov

# **Project Information**

MPOID Sponsor Name

19169 Gulf Coast Transit District

**TIP Project Description** 

Fy24 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project TypeFederal CostCapital\$263,129

TDC Request Is this project currently in the TIP?

52,626 No

Is this project currently in the RTP?

Nο

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Thien Cao 832-927-4853 thien.cao@harriscountytx.gov

**Project Information** 

MPOID Sponsor Name

18629 Harris Co. Community & Economic Development Department

**TIP Project Description** 

Transit Planning Expenses: FY 2022

Project TypeFederal CostPlanning\$432,547

TDC Request Is this project currently in the TIP?

86,509 Ye

TIP Year 2024

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

### **Date Submitted**

09/04/2024

### **Contact Information**

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

# **Project Information**

MPOID Sponsor Name
18002 METRO

**TIP Project Description** 

State of Good Repair - Vehicle Replacements - FY 2023

 Federal Cost
 TDC Request

 \$85,077,125
 17,015,425

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

#### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

#### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

# **Project Information**

MPOID Sponsor Name
18009 METRO

**TIP Project Description** 

METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT

 Federal Cost
 TDC Request

 \$11,299,208
 2,259,842

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Bryan Carroll 713-615-6423 bryan.carroll@ridemetro.org

**Project Information** 

MPOID Sponsor Name

18155 METRO

**TIP Project Description** 

State of Good Repair - Fixed Guideway - FY 2023

 Federal Cost
 TDC Request

 \$20,685,248
 4,137,050

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

# **Project Information**

MPOID Sponsor Name

18635 The Woodlands Township

**TIP Project Description** 

Planning expenses for public transit, FY2020, to plan service enhancements for local bus trolley and commuter bus services

Project TypeFederal CostPlanning\$209,077

TDC Request Is this project currently in the TIP?

41,815 Yes

TIP Year 2025

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 planning expenditures.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 planning funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

# **Project Information**

MPOID Sponsor Name

18636 The Woodlands Township

**TIP Project Description** 

Capital expenses for public transit capital cost of contracting, FY 2020 for commuter bus services

Project TypeFederal CostCapital\$1,952,262

TDC Request Is this project currently in the TIP?

390,452 Ye

TIP Year

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy. Please note: this is an updated TDC application due to The Woodlands correcting the federal funds amount on September 9, 2024.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract.

### **Date Submitted**

09/09/2024

### **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

# **Project Information**

MPOID Sponsor Name

18637 The Woodlands Township

**TIP Project Description** 

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 operational assistance expenditures.

Project TypeFederal CostOperating\$616,118

TDC Request Is this project currently in the TIP?

308,059 Ye

TIP Year 2025

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

**Project Information** 

MPOID Sponsor Name

18639 The Woodlands Township

**TIP Project Description** 

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 planning expenditures.

Project TypeFederal CostPlanning\$142,740

TDC Request Is this project currently in the TIP?

28,548 Ye

TIP Year

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The award of TDCs for matching funds to FTA provided Section 5307 planning funds.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 planning funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

# **Project Information**

MPOID Sponsor Name

18640 The Woodlands Township

**TIP Project Description** 

Capital expenses for public transit capital cost of contracting, FY 2021 for commuter bus services

Project TypeFederal CostCapital\$2,257,813

TDC Request Is this project currently in the TIP?

451,563 Ye

TIP Year 2025

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.

# Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

# **Project Information**

MPOID Sponsor Name

18641 The Woodlands Township

**TIP Project Description** 

Operation expenses for public transit, FY 2021, to sustain local bus trolley and commuter bus services

Project TypeFederal CostOperating\$602,637

TDC Request Is this project currently in the TIP?

301,319 Yes

TIP Year 2025

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 operational assistance expenditures.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

# **Project Information**

MPOID Sponsor Name

18864 The Woodlands Township

#### **TIP Project Description**

The Woodlands Township's fleet of six rubber-tire trolleys is reaching useful life and a replacement fleet of six similar trolleys is being procured. The Woodlands will use FTA 5339 federal funds for the capital expense. This application is to adjust the TDC amount up to \$70,181. The FY 2023 Section 5339 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$339,827 in the previous TIP up to \$350,903 in FY 2025 in the current TIP).

Project Type Federal Cost
Capital \$350,903

TDC Request Is this project currently in the TIP?

70,181

TIP Year 2025

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026. The trolley vehicles will be utilized in the Town Center Trolley local bus service, which is an FTA and State of Texas supported transit service.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley service. The trolley service overall costs about \$1 million per year to operate, a portion of which comes from local township dollars. The TDCs will enable The Woodlands to continue the trolley fixed route by avoiding consuming multiple years of local funds that will instead continue to be used to match federal and state funds for operations.

#### **Date Submitted**

# **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

# **Project Information**

MPOID Sponsor Name

19170 The Woodlands Township

#### **TIP Project Description**

The Woodlands Township's fleet of six rubber-tire trolleys is reaching useful life and a replacement fleet of six similar trolleys is being procured. The Woodlands will use FTA 5339 federal funds for the capital expense. This application is to request TDCs in the amount of \$70,181. The FY 2024 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP.

Project TypeFederal CostCapital\$350,903

TDC Request Is this project currently in the TIP?

70,181 Ye

TIP Year 2025

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026. The trolley vehicles will be utilized in the Town Center Trolley local bus service, which is an FTA and State of Texas supported transit service.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley service. The trolley service overall costs about \$1 million per year to operate, a portion of which comes from local township dollars. The TDCs will enable The Woodlands to continue the trolley fixed route by avoiding consuming multiple years of local funds that will instead continue to be used to match federal and state funds for operations.

### **Date Submitted**

# **Contact Information**

Name Phone Number E-Mail Address

Rick Valdez 281-210-2027 rvaldez@thewoodlandstownship-

tx.gov

# **Project Information**

MPOID Sponsor Name

19171 The Woodlands Township

#### **TIP Project Description**

The Woodlands Township's fleet of six rubber-tire trolleys is reaching useful life and a replacement fleet of six similar trolleys is being procured. The Woodlands will use FTA 5339 federal funds for the capital expense. This application is to request TDCs in the amount of \$70,181. The FY 2025 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP.

Project TypeFederal CostCapital\$350,903

TDC Request Is this project currently in the TIP?

70,181 Ye

TIP Year 2025

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026. The trolley vehicles will be utilized in the Town Center Trolley local bus service, which is an FTA and State of Texas supported transit service.

### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley service. The trolley service overall costs about \$1 million per year to operate, a portion of which comes from local township dollars. The TDCs will enable The Woodlands to continue the trolley fixed route by avoiding consuming multiple years of local funds that will instead continue to be used to match federal and state funds for operations.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Francis A. Rodriguez 713-993-2437 Francis.rodriguez@h-gac.com

**Project Information** 

MPOID Sponsor Name

11917 Houston-Galveston Area Council

**TIP Project Description** 

REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)

Federal Cost \$11,760,000

Is1 this project currently in the TIP?

Priority Use of TDCs

TDC Priority Other Regionally Significant Project **TDC Request: 2,**352,000

Is this project currently in

the RTP?Yes

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will serve as additional TDCs for the local participation to complete the funding amount needed to successfully continue this program.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through the quick clearance of mechanically stalled vehicles, we are able to save lives by reducing secondary vehicle crashes and reduce traffic congestion.

### **Date Submitted**

### **Contact Information**

**Phone Number** E-Mail Address

713-582-1885 Francis Rodriguez Francis.rodriguez@h-gac.com

**Project Information** 

MPOID Sponsor Name

17020 Houston-Galveston Area Council

**TIP Project Description** 

TDC's will serve as the local participation to complete the funding amount needed to successfully continue this program.

Federal Cost \$11,082,000

Is1 this project currently in the TIP?

Priority Use of TDCs

**TDC Priority**Other Regionally Significant Project

TDC Request: 2,216,400

Is this project currently in the RTP? Yes

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will serve as additional TDCs for the local participation to complete the funding amount needed to successfully continue this program.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through regional incident management, we are able to save lives by reducing secondary vehicle crashes and reduce traffic congestion.

### **Date Submitted**

### **Contact Information**

Name Phone Number E-Mail Address

Francis A. Rodriguez 713-993-2437 Francis.rodriguez@h-gac.com

**Project Information** 

MPOID Sponsor Name

11917 Houston-Galveston Area Council

**TIP Project Description** 

REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)

Federal Cost \$11,760,000

Is1 this project currently in the TIP?

Priority Use of TDCs

TDC Priority Other Regionally Significant Project **TDC Request: 2,**352,000

Is this project currently in

the RTP?Yes

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will serve as additional TDCs for the local participation to complete the funding amount needed to successfully continue this program.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through the quick clearance of mechanically stalled vehicles, we are able to save lives by reducing secondary vehicle crashes and reduce traffic congestion.

### **Date Submitted**

### **Contact Information**

**Phone Number** E-Mail Address

713-582-1885 Francis Rodriguez Francis.rodriguez@h-gac.com

**Project Information** 

MPOID Sponsor Name

17020 Houston-Galveston Area Council

**TIP Project Description** 

TDC's will serve as the local participation to complete the funding amount needed to successfully continue this program.

Federal Cost \$11,082,000

Is1 this project currently in the TIP?

Priority Use of TDCs

**TDC Priority**Other Regionally Significant Project

TDC Request: 2,216,400

Is this project currently in the RTP? Yes

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will serve as additional TDCs for the local participation to complete the funding amount needed to successfully continue this program.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through regional incident management, we are able to save lives by reducing secondary vehicle crashes and reduce traffic congestion.

### **Date Submitted**