5B. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$11.2M of Local funding to the Lake Houston Redevelopment Authority's Northpark Drive 6-lane widening project (MPOID 87) to cover increased estimates based on inflation, a railroad agreement and right-of-way acquisitions. (+\$11.2M; Total Cost: \$76.2M)
- Add \$500K of Local funding to Harris County's Bourgeois Road 4-lane widening project (MPOID 8067) to cover increased estimates of construction costs. (+\$500K; Total Cost: \$10.5M)
- Add \$1.0M of Local funding to the City of Sugar Land's University Boulevard 6-lane widening project (MPOID 11196) to cover increased estimates of construction costs. (+\$1.0K; Total Cost: \$3.5M)
- Reduce the Local funding of the Metropolitan Transit Authority of Harris County's University Line Bus Rapid Transit capital project (MPOID 18176) based on the '15% Design' estimates of construction costs. Also, delay its construction letting from FY 2023 to FY 2025. (-\$565M; Total Cost: \$1.6B)
- Delay Harris County's locally funded Underwood Road construction project (MPOID 147) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$4.8M)
- Delay the City of Missouri City's locally funded Trammel-Fresno Road reconstruction and widening project (MPOID 656) from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues. (Total Cost: \$1.2M)

- Delay Harris County's locally funded Katy-Hockley Cutoff 4-lane widening project (MPOID 7474) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$60.0M)
- Delay Fort Bend County's locally funded Westpark Tollway Park and Ride vehicle acquisition project (MPOID 11533) from FY 2023 to FY 2024 to coordinate with completion of the Park and Ride facility construction. (Total Cost: \$550K)
- Delay the City of Pearland's locally funded O'Day Road 4-lane widening project (MPOID 11655) from FY 2026 to FY 2028 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$20.7M)
- Delay the City of Missouri City's locally funded Watt's Plantation Road extension project (MPOID 13739) from FY 2023 to FY 2025 in order to finalize the funding with Fort Bend County. (Total Cost: \$1.2M)
- Delay the City of League City's Surface Transportation Block Grant funded (STBG) Landing Boulevard/NASA Road 1 Bypass construction project (MPOID 17080) from FY 2023 to FY 2024 due to environmental, right-of-way acquisition and utilities adjustments. (Total Cost: \$63.8M)
- Delay the Midtown Management District's STBG funded Brazos Street transit infrastructure project (MPOID 17092) from FY 2023 to FY 2024 due to allow for compliance with the City of Houston's Concept Review process. (Total Cost: \$5.1M)
- Delay TxDOT Houston District's unfunded US 90 reconstruction project (MPOID 18403) from FY 2025 to FY 2027 to allow time for funding selection and correct its scope to show that four lanes already exist. (Total Project Cost: \$5.5M)
- Cancel Harris County's locally funded Park Row Boulevard 4-lane widening project (MPOID 7762) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Carpenter Bayou Trail construction project (MPOID 7770) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Cypress N Houston Road construction project (MPOID 8011) due to updated priorities. (Total Cost: -\$2.0M)
- Cancel Harris County's locally funded North Diamondhead Boulevard 4-lane widening project (MPOID 8047) due to updated priorities. (Total Cost: -\$1.1M)
- Cancel Harris County's locally funded Fry Road/Cypress Hill Road Intelligent Transportation System installation project (MPOID 18062) due to updated priorities. (Total Cost: -\$1.2M)
- Cancel Harris County's locally funded Hamblen Road 4-lane widening project (MPOID 18317) due to updated priorities. (Total Cost: -\$24.8M)

Proposed M	ay 2023 TPC A	mendments - TI	P Budget Effe	cts
Total Federal Funding Programmed	As of May 2022	As of April 2023	Proposed Amendments (May Action)	Programming as of May 2023 (Pending TPC Approval)
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,043,453,232	\$0	\$1,043,453,232
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$636,001,768	\$0	\$636,001,768
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$867,727,577	\$0	\$867,727,577
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$50,035,485	\$0	\$50,035,485
¹ Includes Grouped and TIP state	us Project Fund Amo	ounts.		

ACTION REQUESTED

Request TPC approval of Resolution 2023-22.





NO. 2023-22

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **MAY 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 19th day of May 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Justin Beckendorff
Justin Beckendorff (May 22, 2023 15:19 CDT) 05/22/2023

Hon. Justin Beckendorff, 1st Vice Chair Transportation Policy Council ATTEST:

w llruold 05/24/2023

Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

May 2023 TIP Amendments

							Proposed Mod	ificati	ons		
						I	Funding (M)				
Count	MDOID /CCI	Smanaan/Country	Duningt	Proj	STIP?	Fod/Chok			Coome		Cabadula
Count	MPOID/CSJ 87	Sponsor/County LAKE HOUSTON	NORTHPARK DR (IH 69, RUSSELL PALM)	Type	No	Fed/State	e Local + \$11.2		Scope		Schedule
1			WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION	IX	INO		+ γ11.2			ľ	
2	147	HARRIS COUNTY (HAR)	UNDERWOOD RD (FAIRMONT PKW, RED BLUFF) DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	R	No					V	FY 2026 to FY 2032.
3	656 NA	CITY OF MISSOURI CITY (FOR)	TRAMMEL FRESNO RD (SIENNA PKWY, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE	R	No					7	FY 2023 to FY 2024.
4	7474 NA		KATY HOCKLEY CUTOFF (US 290, MORTON RD) WIDEN TO 4-LANE DIVIDED BLVD	R	No					V	FY 2026 to FY 2032.
5	7762 NA		PARK ROW BLVD (SUMMITRY CIR, WESTGREEN BL) WIDEN TO 4-LANE UNDIVIDED ASPHALT	R	Yes		Cancel	V	Cancel	>	Cancel
6		HARRIS COUNTY (HAR)	CARPENTER BAYOU TRAIL (FIELDCREST D, WALLISVILLE) CONSTRUCT HIKE & BIKE TRAIL	P/B	Yes		Cancel	N	Cancel	\	Cancel
7		HARRIS COUNTY (HAR)	CYPRESS N HOUSTON RD (PERRY RD, FM 1960) CONSTRUCT 4-LANE ROAD ON NEW LOCATION	R	Yes	V	Cancel	V	Cancel	7	Cancel
8			N DIAMONDHEAD BLVD (GOLF CLUB DR, PORT OF CALL) WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS	R	Yes	V	Cancel	V	Cancel	V	Cancel
9		(HAR)	BOURGEOIS RD (CUTTEN RD, RICHEY RD/BO) WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)	R	No	V	+ \$0.5				
10	11196 NA	CITY OF SUGAR LAND (FOR)	UNIVERSITY BLVD (New Territor, 1,000 ft. S) WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS	R		☑	+ \$1.0				
11			WESTPARK TOLLWAY P&R (MASON RD, GRAND MISSIO) ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	Т	No					V	FY 2023 to FY 2024.
12			O'DAY RD (MCHARD RD, BROADWAY) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No					V	FY 2026 to FY 2028.
13			WATTS PLANTATION (KNIGHT RD, SH 6) EXTEND 2-LANE ROADWAY	R	No					V	FY 2023 to FY 2025.

H-GAC 2023-2026 TIP and 2045 RTP

May 2023 TIP Amendments

							Pro	posed Modif	icatio	ons		
							Funding (M					
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?	Fed/S	State Local			Scono		Schedule
Count	17080	CITY OF LEAGUE	Project LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	Type R	No		State Local			Scope		FY 2023 to FY
		CITY (HAR)	518)	IX.	NO						✓	2024.
14	0512 00 515	CITT (ITAN)	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW									2024.
1 14			ALIGNMENT WITH PEDESTRIAN/BICYCLE									
			ACCOMMODATIONS									
	17092	MIDTOWN	BRAZOS ST (ELGIN ST, PIERCE ST)	P/B	No						V	FY 2023 to FY
1	0912-72-392	MANAGEMENT	RECONSTRUCT BACK OF CURB INFRASTRUCTURE									2024.
15		DISTR (HAR)	(SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING									
			AND LANDSCAPING)									
	18062	HARRIS COUNTY	FRY RD/CYPRESS ROSE HILL RD (CLAY RD, LOUETTA RD/H)	R	Yes	7		Cancel	\	Cancel	V	Cancel
	NA	(HAR)	INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY									
16			ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY									
			ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS									
			COUNTY.									
	18176	METRO (HAR)	UNIVERSITY LINE CORRIDOR (Westchase Pa, Tidwell	Т	No		(\$565.0)				V	FY 2023 to FY
17	NA	,	Tran)				(4000.0)					2025.
			NEW BRT BUSWAY									
	18317	HARRIS COUNTY	HAMBLEN RD (LP 494, Laurel Sprin)	R	Yes	V		Cancel	V	Cancel	V	Cancel
18	NA	(HAR)	WIDEN AND REALIGNMENT OF HAMBLEN ROAD TO FOUR-									
			LANE DIVIDED ROADWAY WITH RAILROAD GRADE									
			SEPARATION AND A SHARED USE TRAIL.						<u> </u>		_	
	18403	TXDOT HOUSTON	US 90 (Waller C/L, FM 1463)	R	No				V		V	FY 2025 to FY
19	0271-10-011	DISTRICT (FOR)	RECONSTRUCT 4 LANES AND OPERATIONAL									2027.
			IMPROVEMENTS									

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	87 /	0912-37-232		STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$76,236,976
STREET:	NORTHPARK	CDR				FUNDING CATEGORY: 3	
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day
TIP DESCRIPTION :		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$3,561,117	Phases:	1				Local	Funding
Right Of Way:	\$0	\$76,236,976	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$72,675,859	\$70,230,770	3-LOCAL CONT	\$0	\$0	\$0	\$76,236,976	\$76,236,976
Construction Engineering:	\$2,907,034							
Contingencies:	\$7,267,586		Funding by share:	\$0	\$0	\$0	\$76,236,976	\$76,236,976
Indirects:	\$3,691,934		!					
Bond Financing:	\$0		1					
Total Project Cost	\$90,103,530		1					
			TDC: 0					

OLD VERSION	7							
MPOID / CSJ	87 /	87 / 0912-37-232			Revision Date:		FY 2023	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000	
STREET:	NORTHPARK	(DR				FUNDING CATEGORY: 3		
LIMITS FROM:	IH 69					VOC:	kg/day	
LIMITS TO:	RUSSELL PAL	MER RD				NOx:	kg/day	
TIP DESCRIPTION :		M 4 TO 6 LANES INTERSECTION				GE, GRADE SEPARATION AT UPRR/SL	494, AND	

Project History: Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.***

Total Project Cost I		Cost of Approved	T	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,036,225	Phases:	1 1				1 1	Funding
Right Of Way:	\$0	\$65,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$61,963,775	, , , , , , , , , , , , , , , , , , , ,	3-LOCAL CONT	\$0	\$0		\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551		1		4 *		+ ,,	
Contingencies:	\$6,196,378		Funding by share:	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Indirects:	\$3,147,760			•	•	·	. , ,	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$76,822,688		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	147 /			STIP	Revision Date	e:			FY 2032
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COS
Houston	Harris		CR	C:E:R	PASADENA	ŀ	HARRIS COUNT	Υ	\$4,830,00
STREET:	UNDERWOOI	D RD				FUND	ING CATEGOR	Y: 3	
LIMITS FROM:	FAIRMONT PK					VOC:		k	g/day
LIMITS TO:	RED BLUFF	X 7 7 1				NOx:		k	g/day
TIP DESCRIPTION :		UIRE ROW AI	nd construct	6-LANE RC	DADWAY, INCLUI		AGE AND SIGN		
Project History :	Amendment # MA	AY-2023- 2023	-05-19: Delay to fr	om FY 2026	to FY 2032 in the	I0Y to allow th	he sponsor to as	sess its priorities	
Remarks:									
Total Project Co	st Information:	Cost of Approved			Authorizad	Eunding by	Category/Share		
Preliminary Engineering:	\$156,756	Phases:	1		Additionized	i unumg by v	category/Share	Local	Funding
Right Of Way:	\$799,775	\$4,830,000	Funding Category	Fed	deral	State	Local	Contribution	By Category
Construction:	\$3,199,099	ψ 1,000,000	3-LOCAL CONT		\$0	\$0	\$0	\$4,830,000	\$4,830,000
Construction Engineering	ng: \$191,946		Eunding by chara		Φ0	ΦΛ	40	£4.030.000	#4 030 000
Contingencies:	\$319,910		Funding by share	;•	\$0	\$0	\$0	\$4,830,000	\$4,830,000
Indirects:	\$162,514		1						
Bond Financing:	\$0		1						
Don't marieng.			1						
Total Project Cost	\$4,830,000		1 1 1						
	\$4,830,000		TDC: 0						
Total Project Cost			TDC: 0						
			TDC: 0						
Total Project Cost			TDC: 0	STIP	Revision Date	e:			FY 2026
Total Project Cost OLD VERSION	ı	csj	TDC: 0	STIP PHASE	Revision Dat		OJECT SPONSO	OR	FY 2026 YOE COST
OLD VERSION MPOID / CSJ	147 /	csj				PR	OJECT SPONSO		YOE COST
OLD VERSION MPOID / CSJ DISTRICT	I I47 /	-	HWY	PHASE	CITY	PR H	-	Υ	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	I 47 / COUNTY Harris	D RD	HWY	PHASE	CITY	PR H	HARRIS COUNT	Y: 3	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	LAT / COUNTY Harris UNDERWOOD FAIRMONT PK	D RD	HWY	PHASE	CITY	PR FUND	HARRIS COUNT	Y: 3	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	LAT / COUNTY Harris UNDERWOOD FAIRMONT PK RED BLUFF	D RD XWY	HWY CR	PHASE C:E:R	CITY	FUND VOC: NOx:	HARRIS COUNT	TY Y: 3 k	YOE COS \$4,830,00 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	I 47 / COUNTY Harris UNDERWOOI FAIRMONT PK RED BLUFF DESIGN, ACQ	D RD (WY UIRE ROW AI	HWY CR ND CONSTRUCT	PHASE C:E:R 6-LANE RC	CITY PASADENA DADWAY, INCLUI	FUND VOC: NOx: DING DRAIN/	HARRIS COUNT ING CATEGOR AGE AND SIGN	Y: 3 k ALS AT UNDER	YOE COS \$4,830,00 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 47 / COUNTY Harris UNDERWOOI FAIRMONT PK RED BLUFF DESIGN, ACQ	D RD (WY UIRE ROW AI	HWY CR ND CONSTRUCT	PHASE C:E:R 6-LANE RC	CITY PASADENA DADWAY, INCLUI	FUND VOC: NOx: DING DRAIN/	HARRIS COUNT ING CATEGOR AGE AND SIGN	Y: 3 k ALS AT UNDER	YOE COS \$4,830,00 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	LAT / COUNTY Harris UNDERWOOI FAIRMONT PK RED BLUFF DESIGN, ACQ Amendment # MA	D RD KWY UIRE ROW AI	HWY CR ND CONSTRUCT	PHASE C:E:R 6-LANE RC	CITY PASADENA DADWAY, INCLUI	FUND VOC: NOx: DING DRAIN/	HARRIS COUNT ING CATEGOR AGE AND SIGN	Y: 3 k ALS AT UNDER	YOE COS \$4,830,00 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 147 / COUNTY Harris UNDERWOOI FAIRMONT PK RED BLUFF DESIGN, ACQ Amendment # MA	D RD WY UIRE ROW AI AR-2023A- 202 Cost of Approved	HWY CR ND CONSTRUCT	PHASE C:E:R 6-LANE RC	PASADENA DADWAY, INCLUI	FUND VOC: NOx: DING DRAIN/ and Right-of-W	HARRIS COUNT ING CATEGOR AGE AND SIGN	Y: 3 k k ALS AT UNDER R R),****	YOE COS \$4,830,00 g/day g/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 147 / COUNTY Harris UNDERWOOI FAIRMONT PK RED BLUFF DESIGN, ACQ Amendment # MA	D RD (WY UIRE ROW AI 	HWY CR ND CONSTRUCT	PHASE C:E:R 6-LANE RC	PASADENA DADWAY, INCLUIT DADWAY, Engineering a	FUND VOC: NOx: DING DRAIN/ and Right-of-W	HARRIS COUNT ING CATEGOR AGE AND SIGN.	Y: 3 ALS AT UNDER No. 2012 No. 2012 Local	\$4,830,000 g/day g/day WOOD Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 147 / COUNTY Harris UNDERWOOI FAIRMONT PK RED BLUFF DESIGN, ACQ Amendment # MA st Information: \$156,756 \$799,775	D RD WY UIRE ROW AI AR-2023A- 202 Cost of Approved	HWY CR ND CONSTRUCT 23-03-24 Program v	PHASE C:E:R 6-LANE RC	PASADENA DADWAY, INCLUI	FUND VOC: NOx: DING DRAIN/ and Right-of-W	HARRIS COUNT ING CATEGOR AGE AND SIGN.	Y: 3 k k ALS AT UNDER S),*****	\$4,830,000 g/day g/day WOOD Funding
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 147 / COUNTY Harris UNDERWOOI FAIRMONT PK RED BLUFF DESIGN, ACQ Amendment # MA st Information: \$156,756 \$799,775 \$3,199,099	D RD KWY UIRE ROW AI AR-2023A- 202 Cost of Approved Phases:	HWY CR ND CONSTRUCT 23-03-24 Program v	PHASE C:E:R 6-LANE RC	PASADENA DADWAY, INCLUIT DADWAY, Engineering a	FUND VOC: NOx: DING DRAIN/ and Right-of-W	HARRIS COUNT ING CATEGOR AGE AND SIGN. Vay phases (C,E,F	Y: 3 ALS AT UNDER No. 2012 No. 2012 Local	\$4,830,000 g/day g/day WOOD
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 147 / COUNTY Harris UNDERWOOI FAIRMONT PK RED BLUFF DESIGN, ACQ Amendment # MA st Information: \$156,756 \$799,775 \$3,199,099	D RD KWY UIRE ROW AI AR-2023A- 202 Cost of Approved Phases:	HWY CR ND CONSTRUCT 23-03-24 Program v	PHASE C:E:R 6-LANE RC with Constru	PASADENA DADWAY, INCLUIT Liction, Engineering a Authorized I	FUND VOC: NOx: DING DRAIN/ and Right-of-W Funding by C	HARRIS COUNT ING CATEGOR AGE AND SIGN. Vay phases (C,E,F	Y: 3 k ALS AT UNDER R).****	\$4,830,000 g/day g/day WOOD Funding By Category

\$0

TDC: 0

\$4,830,000

Bond Financing:

Total Project Cost

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	656 /			FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000
STREET:	TRAMMEL FRES	SNO RD				FUNDING CATEGORY: 3	
LIMITS FROM:	SIENNA PKWY	•				VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRUC	T AND WID	EN FROM 2 To	O 4-LANE UNE	DIVIDED		

Project History: Amendment # MAY-2023- 2023-05-19: Delay from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	.re:	
Preliminary Engineering: Right Of Way:	\$147,000	Phases: \$3,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$3,000,000	ψ3,000,000	3-LOCAL CONT	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction Engineering:	\$180,000							
Contingencies:	\$300,000		Funding by share:	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Indirects:	\$152,400		1 1					
Bond Financing:	\$0		1					
Total Project Cost	\$3,779,400		1					
			TDC: 0					

MPOID / CSJ	656 /			STIP Revision Date:										
DISTRICT	COUNTY	COUNTY CSJ		COUNTY CSJ		COUNTY CSJ H		COUNTY CSJ HWY		NTY CSJ HWY PHASE CITY		PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000							
STREET:	TRAMMEL FRES	SNO RD				FUNDING CATEGORY: 3								
LIMITS FROM:	SIENNA PKWY					VOC:	kg/day							
LIMITS TO:	SH 6					NOx:	kg/day							

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	•••			
Preliminary Engineering:	\$147,000	Phases:		Funding						
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$3,000,000	40,000,000	3-LOCAL CONT	\$0	\$0		\$3,000,000	\$3,000,000		
Construction Engineering:	\$180,000		!	Ψ	Ψυ		φο,σσο,σσο	Ψ5,000,000		
Contingencies:	\$300,000		Funding by share:	\$0	\$0	\$0	\$3,000,000	\$3,000,000		
Indirects:	\$152,400			• •	•	•	*-,,	*-,,		
Bond Financing:	\$0		1							
Total Project Cost	\$3,779,400		1							
			TDC: 0							

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	7474 /			STIP R	Revision Da	ate:			FY 2032
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRC	JECT SPON	SOR	YOE COS
Houston	Harris		CR	С	NONE	HA	ARRIS COUN	ITY	\$60,000,00
STREET:	KATY HOCKL	EY CUTOFF				FUNDIN	NG CATEGO	RY: 3	
LIMITS FROM:	US 290					VOC:			kg/day
LIMITS TO:	MORTON RD					NOx:			kg/day
TIP DESCRIPTION :	WIDEN TO 4-1	ANE DIVIDE	D BLVD						
Project History: A	Amendment # MA	AY-2023- 2023	-05-19: Delay fron	n FY 2026 to F	Y 2032 in the	10Y as the sponsor	has reassess	ed its priorities.	
Total Project Cos	t Information:	Cost of	·						
Preliminary Engineering:	\$2,940,000	Approved Phases:	1		Authorize	ed Funding by Ca	ategory/Sha		Funding
Right Of Way:	\$0	***	Funding Category	Feder	ral	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	\$60,000,000	3-LOCAL CONT		\$0	\$0	\$0	\$60,000,000	\$60,000,000
Construction Engineering			1						
Contingencies:	\$6,000,000		Funding by share	: :	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Indirects:	\$3,048,000		1						
Bond Financing:	\$0		1						
Total Project Cost	\$74,388,000		1						
			TDC: 0						
OLD VERSION									
MPOID / CSJ	7474 /			STIP R	Revision Da	ate:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRC	DJECT SPON	SOR	YOE COST
Houston	Harris		CR	С	NONE	HA	ARRIS COUN	ITY	\$60,000,000
STREET:	KATY HOCKL	EY CUTOFF				FUNDIN	NG CATEGO	RY: 3	
	US 290					VOC:			kg/day
LIMITS FROM:									- *
LIMITS FROM: LIMITS TO:	MORTON RD					NOx:			kg/day

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.***

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,940,000	Phases:	1					Funding		
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$60,000,000	****	3-LOCAL CONT	\$0	\$0		\$60,000,000	\$60,000,000		
Construction Engineering:	\$2,400,000			**			***,***,***	400,000,000		
Contingencies:	\$6,000,000		Funding by share:	\$0	\$0	\$0	\$60,000,000	\$60,000,000		
Indirects:	\$3,048,000			·	•	·	. , ,	. , ,		
Bond Financing:	\$0		1							
Total Project Cost	\$74,388,000		1							
			TDC: 0							

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	7762 /			STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,326,000
STREET:	PARK ROW BL	VD				FUNDING CATEGORY: 3	
LIMITS FROM:	SUMMITRY CIR	CLE				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	WESTGREEN B WIDEN TO 4-L		IDED ASPHAL	Т		NOx:	kg/day

Project History: Amendment # FEB-2023- 2023-02-24: Delay from FY 2023 to FY 2026 at the sponsor's request.

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Share	e:	
Preliminary Engineering:	\$64,974	Phases:	1					Funding
Right Of Way:	\$0	\$1,326,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,326,000	. , ,	3-LOCAL CONT	\$0	\$0	\$0	\$1,326,000	\$1,326,000
Construction Engineering:	\$79,560					φυ	4. ,,	\$1,525,555
Contingencies:	\$132,600		Funding by share:	\$0	\$0	\$0	\$1,326,000	\$1,326,000
Indirects:	\$67,361			•	•	•		
Bond Financing:	\$0							
Total Project Cost	\$1,670,495							
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	7770 /			FY 2023			
DISTRICT	COUNTY	csj	HWY	NY PHASE CITY PROJEC		PROJECT SPONSOR	YOE COST
Houston	Harris		TRAIL	С	NONE	HARRIS COUNTY	\$1,264,800
STREET:	CARPENTER BA	YOU TRAIL	_			FUNDING CATEGORY:	3
LIMITS FROM:	FIELDCREST DR	₹				VOC:	0. 19 kg/day
LIMITS TO:	WALLISVILLE RI	D				NOx:	0.27 kg/day
TIP DESCRIPTION :	CONSTRUCT F	IIKE & BIKE	TRAIL				

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	'e:	
Preliminary Engineering:	\$61,975	Phases:		71441101		Category, Char		Funding
Right Of Way:	\$0	\$1,264,800	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,264,800	. , ,	3-LOCAL CONT	\$0	\$0	\$0	\$1,264,800	\$1,264,800
Construction Engineering:	\$75,888		1		4 -		4 1,20 1,000	41,201,000
Contingencies:	\$126,480		Funding by share:	\$0	\$0	\$0	\$1,264,800	\$1,264,800
Indirects:	\$64,252			·	•	·	• , ,	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,593,395		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	8011 /			FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$2,000,000
STREET:	CYPRESS N HC	OUSTON RD				FUNDING CATEGORY: 3	
LIMITS FROM:	PERRY RD					VOC:	kg/day
LIMITS TO:	FM 1960					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUCT 4	1-LANE ROAI	D ON NEW L	OCATION			

Project History: Amendment # FEB-2023- 2023-02-24: Delay from FY 2023 to FY 2024 at the sponsor's request.

Total Project Cost In	nformation:	Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$98,000	Phases:						Funding
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,000,000	. , ,	3-LOCAL CONT	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$120,000		1	**	4 -	·	4 -,,	4 -,000,000
Contingencies:	\$200,000		Funding by share:	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Indirects:	\$101,600			·	•	•	• • •	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,519,600		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	8047 /			FY 2026			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,067,000
STREET:	N DIAMONDHI	EAD BLVD				FUNDING CATEGORY: 3	
LIMITS FROM:	GOLF CLUB DR	ι.				VOC:	kg/day
LIMITS TO:	PORT OF CALL					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-L	ANE BLVD V	V/CURBS AND	O STORM SEWER	S		

Project History: Amendment # FEB-2023- 2023-02-24: Delay from FY 2023 to FY 2026 at the sponsor's request.

Total Project Cost In	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$52,283	Phases:	1					Funding
Right Of Way:	\$0	\$1,067,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,067,000	41, 001,000	3-LOCAL CONT	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Construction Engineering:	\$64,020						41,001,000	41,000,000
Contingencies:	\$106,700		Funding by share:	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Indirects:	\$54,204							
Bond Financing:	\$0		1 1					
Total Project Cost	\$1,344,207		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	8067 /			STIF	Revision D	ate:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR	YOE COS
Houston	Harris		CR	С	NONE		HARRIS COUN	ITY	\$10,500,00
STREET:	BOURGEOIS P	RD				FUNI	DING CATEGO	RY: 3	
LIMITS FROM:	CUTTEN RD					VOC:	:	I	(g/day
LIMITS TO:	RICHEY RD/BO	OURGEOIS RE)			NOx:		ı	cg/day
TIP DESCRIPTION :	WIDEN TO 4-	LANE CONCE	RETE BLVD W/ CL PARALLEL TO BC					ION (NORTH O	
Project History:	Amendment # M	AY-2023- 2023	-05-19: Increase Lo	ocal funding	to \$10.5M.				
Remarks:									
Total Project Cos	t Information:	Cost of							
Preliminary Engineering:	\$514,500	Approved Phases:	1		Autnoriz	ed Funding by	Category/Sna	re: Local	Funding
Right Of Way:	\$0		Funding Category	Fe	ederal	State	Local	Contribution	By Category
Construction:	\$10,500,000	\$10,500,000	3-LOCAL CONT		\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Engineering								~	
Contingencies:	\$1,050,000		Funding by share	::	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Indirects:	\$533,400		1 1						
Bond Financing:	\$0		1						
			1						
Total Project Cost	\$13,122,900		i .						
Total Project Cost	\$13,122,900		TDC: 0						
			TDC: 0						
Total Project Cost OLD VERSION			TDC: 0						
			TDC: 0	STIF	Revision D	Pate:			FY 2025
OLD VERSION		CSJ	TDC: 0	STIF PHASE	Revision D		ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	8067 /	CSJ				Р	PROJECT SPONS HARRIS COUN		FY 2025 YOE COS
OLD VERSION MPOID / CSJ DISTRICT	8067 / COUNTY	-	HWY	PHASE	СІТҮ	Р		ITY	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	8067 / COUNTY Harris BOURGEOIS F	-	HWY	PHASE	СІТҮ	FUNI	HARRIS COUN	ITY RY: 3	YOE COS
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	8067 / COUNTY Harris BOURGEOIS R CUTTEN RD	RD	HWY CR	PHASE	СІТҮ	FUNI VOC:	HARRIS COUN	RY: 3	YOE COS \$10,000,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BO WIDEN TO 4-	RD DURGEOIS RE LANE CONCF	HWY CR	PHASE C	CITY NONE	FUNE VOC: NOx:	HARRIS COUN	ITY RY: 3	YOE COS \$10,000,000 cg/day cg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BO WIDEN TO 4-	RD DURGEOIS RE LANE CONCF	HWY CR CR CRETE BLVD W/ CU	PHASE C	CITY NONE	FUNE VOC: NOx:	HARRIS COUN	ITY RY: 3	YOE COS \$10,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BO WIDEN TO 4-	RD DURGEOIS RE LANE CONCF	HWY CR CR CRETE BLVD W/ CU	PHASE C	CITY NONE	FUNE VOC: NOx:	HARRIS COUN	ITY RY: 3	YOE COS \$10,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	8067 / COUNTY Harris BOURGEOIS R CUTTEN RD RICHEY RD/BG WIDEN TO 4- WEST RICHEY	RD DURGEOIS RE LANE CONCF	HWY CR CR CRETE BLVD W/ CU	PHASE C	CITY NONE	FUNE VOC: NOx:	HARRIS COUN	ITY RY: 3	YOE COS \$10,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	8067 / COUNTY Harris BOURGEOIS R CUTTEN RD RICHEY RD/BG WIDEN TO 4- WEST RICHEY	RD DURGEOIS RD LANE CONCF ' ROAD AND	HWY CR CR CRETE BLVD W/ CU	PHASE C	CITY NONE	FUNE VOC: NOx:	HARRIS COUN DING CATEGO N NEW LOCAT	ITY RY: 3 ION (NORTH O	\$10,000,000 sg/day sg/day F EXISTING
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BG WIDEN TO 4- WEST RICHEY	Cost of Approved Phases:	HWY CR RETE BLVD W/ CL PARALLEL TO BC	PHASE C URBS, STOPOURGEOIS)	CITY NONE	FUNI VOC: NOx: TURN LANES OF	HARRIS COUN DING CATEGO N NEW LOCAT	ITY RY: 3 ION (NORTH O	YOE COS \$10,000,000 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BG WIDEN TO 4- WEST RICHEY t Information: \$490,000	Cost of Approved	HWY CR CR CRETE BLVD W/ CU	PHASE C URBS, STOPOURGEOIS)	CITY NONE RM SEWERS & T Authorize Gederal	FUNE VOC: NOx: URN LANES ON	HARRIS COUNDING CATEGO N NEW LOCAT Category/Shar	ITY RY: 3 FION (NORTH O	\$10,000,000 cg/day F EXISTING Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BG WIDEN TO 4- WEST RICHEY t Information: \$490,000 \$0 \$10,000,000	Cost of Approved Phases:	HWY CR RETE BLVD W/ CL PARALLEL TO BC	PHASE C URBS, STOPOURGEOIS)	CITY NONE RM SEWERS & T Authorize	FUNE VOC: NOx: TURN LANES ON	HARRIS COUNDING CATEGO N NEW LOCAT Category/Shar	ITY RY: 3 ION (NORTH O	YOE COS \$10,000,00 cg/day F EXISTING
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BG WIDEN TO 4- WEST RICHEY t Information: \$490,000 \$0 \$10,000,000	Cost of Approved Phases:	HWY CR RETE BLVD W/ CL PARALLEL TO BC	PHASE C URBS, STOPOURGEOIS)	CITY NONE RM SEWERS & T Authorize Gederal	FUNE VOC: NOx: URN LANES ON	HARRIS COUNDING CATEGO N NEW LOCAT Category/Shar	ITY RY: 3 FION (NORTH O	YOE COS \$10,000,00 «g/day F EXISTING Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BG WIDEN TO 4- WEST RICHEY t Information: \$490,000 \$0 \$10,000,000 \$1,000,000 \$508,000	Cost of Approved Phases:	HWY CR RETE BLVD W/ CL PARALLEL TO BO Funding Category 3-LOCAL CONT	PHASE C URBS, STOPOURGEOIS)	CITY NONE RM SEWERS & T Authorize federal \$0	FUNE VOC: NOx: URN LANES OF	HARRIS COUN DING CATEGO N NEW LOCAT Category/Shar	ITY RY: 3 FION (NORTH O	Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	8067 / COUNTY Harris BOURGEOIS F CUTTEN RD RICHEY RD/BG WIDEN TO 4- WEST RICHEY t Information: \$490,000 \$0 \$10,000,000 \$1,000,000 \$1,000,000	Cost of Approved Phases:	HWY CR RETE BLVD W/ CL PARALLEL TO BO Funding Category 3-LOCAL CONT	PHASE C URBS, STOPOURGEOIS)	CITY NONE RM SEWERS & T Authorize federal \$0	FUNE VOC: NOx: URN LANES OF	HARRIS COUN DING CATEGO N NEW LOCAT Category/Shar	ITY RY: 3 FION (NORTH O	Funding By Category

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	11196 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	Sugar land	CITY OF SUGAR LAND	\$3,500,000
STREET:	UNIVERSITY BL	.VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory I	Blvd				VOC:	kg/day
LIMITS TO:	I,000 ft. S of Lex	kington Blvd				NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	4 TO 6 LAN	ES, INTERSECT	TION IMPROVE	MENTS AND SIGNAL I	MODIFICATIONS	

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$171,500 \$0	Phases: \$3,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$3,500,000	\$3,500,000	3-LOCAL CONT	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Construction Engineering:	\$210,000							
Contingencies:	\$350,000		Funding by share:	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Indirects:	\$177,800		· 					
Bond Financing:	\$0		1					
Total Project Cost	\$4,409,300		1					
			TDC: 0					

MPOID / CSJ	11196 /				FY 2024		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	С	SUGAR LAND	CITY OF SUGAR LAND	\$2,500,000
STREET:	UNIVERSITY BL	_VD				FUNDING CATEGORY: 3	
LIMITS FROM:	New Territory I	Blvd				VOC:	kg/day
LIMITS TO:	I,000 ft. S of Lex	xington Blvd				NOx:	kg/day

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$122,500	Phases:	:						
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$2,500,000	4 _,000,000	3-LOCAL CONT	\$0	\$0		\$2,500,000	\$2,500,000	
Construction Engineering:	\$150,000		1	Ψ*	Ψ*		42,200,000	42,500,000	
Contingencies:	\$250,000		Funding by share:	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Indirects:	\$127,000			• -	•	,	, _, ,	• –, ,	
Bond Financing:	\$0		1						
Total Project Cost	\$3,149,500		1						
			TDC: 0						

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	11533 /			STIP Re	evision Dat	te:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COST
Houston	Fort Bend		P&R	С	NONE		end county Ansportatio		\$549,566
STREET:	WESTPARK TO	OLLWAY P&R				FUNDI	NG CATEGOR	Y: 3	
LIMITS FROM:	MASON RD					VOC:			kg/day
LIMITS TO:	GRAND MISSIC	ON BLVD				NOx:			kg/day
TIP DESCRIPTION :			T VEHICLES (PHA	SE I) EOD EVDE	DESC SERVICES		ADV DOD		
Project History: A Remarks:			-05-19: Delay from	FY 2023 to FY	2024 to allow	for Park and Rid	de facility comple	etion.	
Remarks: Total Project Cost		Cost of Approved	-05-19: Delay from	n FY 2023 to FY			de facility comple		
Remarks: Total Project Cost		Cost of	, ! !		Authorized	I Funding by C	Category/Share	e: Local	Funding By Category
Remarks: Total Project Cost Preliminary Engineering:	: Information:	Cost of Approved	Funding Category	Federa	Authorized	I Funding by C	Category/Share	e: Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	: Information: \$0 \$0 \$549,566	Cost of Approved Phases:	, ! !	Federa	Authorized	I Funding by C	Category/Share	e: Local	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	\$0 \$0 \$549,566 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized I \$0	1 Funding by C State \$0	Category/Share Local \$0	e: Local Contribution \$549,566	By Category \$549,566
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$0 \$0 \$549,566 \$0 \$0	Cost of Approved Phases:	Funding Category	Federa	Authorized	I Funding by C	Category/Share	e: Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$0 \$0 \$0 \$549,566 \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized I \$0	1 Funding by C State \$0	Category/Share Local \$0	e: Local Contribution \$549,566	By Category \$549,566
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$0 \$0 \$0 \$549,566 \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized I \$0	1 Funding by C State \$0	Category/Share Local \$0	e: Local Contribution \$549,566	By Category \$549,566
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$0 \$0 \$549,566 \$0 \$0	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Federa	Authorized I \$0	1 Funding by C State \$0	Category/Share Local \$0	e: Local Contribution \$549,566	By Category \$549,566

MPOID / CSJ	11533 /			STIP Revision Date:					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend		P&R	С	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$549,566		
STREET:	WESTPARK TO	LLWAY P&R				FUNDING CATEGORY: 3			
LIMITS FROM:	MASON RD					VOC:	kg/day		
LIMITS TO:	GRAND MISSIC	ON BLVD				NOx:	kg/day		
TIP DESCRIPTION:	ACQUIRE 6 AD	DITIONAL L	ARGE TRANS	IT VEHICLES (PH	ASE I) FOR EXPR	ESS SERVICES FROM WESTPARK P&R			

Project History:

Total Project Cost In	formation:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Phases:	1		0 /	3 /		Funding		
Right Of Way:	\$0	\$549,566	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$549,566	. ,	3-LOCAL CONT	\$0	\$0		\$549,566	\$549,566		
Construction Engineering:	\$0		1		4-		45,655	40,000		
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$549,566	\$549,566		
Indirects:	\$0			•	•	•	*	*,		
Bond Financing:	\$0									
Total Project Cost	\$549,566		1							
			TDC: 0							

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	11655 /			STIP	Revision Date:		FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000
STREET:	O'DAY RD					FUNDING CATEGORY: 3	
LIMITS FROM:	MCHARD RD					VOC:	kg/day
LIMITS TO:	BROADWAY					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2	TO 4 LAN	ES DIVIDED				

Project History: Amendment # MAY-2023- 2023-05-19: Delay from FY 2026 to FY 2028 at the sponsor's request to reassess priorities.

Remarks:

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	rized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$676,617 \$3,452,127	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$13,808,508	\$20,710,000	3-LOCAL CONT	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Construction Engineering:	\$690,425							
Contingencies:	\$1,380,851		Funding by share:	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Indirects:	\$701,472		1					
Bond Financing:	\$0		1					
Total Project Cost	\$20,710,000		1					
			TDC: 0					

MPOID / CSJ	11655 /			STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	CS		C:E:R PEARLAND		CITY OF PEARLAND	\$20,710,000	
STREET:	O'DAY RD					FUNDING CATEGORY: 3		
LIMITS FROM:	MCHARD RD					VOC:	kg/day	
LIMITS TO:	BROADWAY					NOx:	kg/day	
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LAN	ES DIVIDED					

Project History:

Total Project Cost I	Information:	Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$676,617	Phases:	Authorized Funding by Category/Snare:						
Right Of Way:	\$3,452,127	\$20,710,000	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction:	\$13,808,508	\$20,710,000	3-LOCAL CONT	\$0	\$0		\$20,710,000	\$20,710,000	
Construction Engineering:	\$690,425			Ψ*	Ψ*		420,110,000	420 ,7 10,000	
Contingencies:	\$1,380,851		Funding by share:	\$0	\$0	\$0	\$20,710,000	\$20,710,000	
Indirects:	\$701,472			, -	, .	•	, = -, -, -,,,	,,	
Bond Financing:	\$0		1						
Total Project Cost	\$20,710,000		1						
			TDC: 0						

MAY 2023 - TPC AMENDMENTS

PROPOSED VE	insion (
MPOID / CSJ	13739 /			STIP	Revision Date	•			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT	SPONSOF	₹	YOE COS
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MI	ssouri c	ITY	\$1,200,00
STREET:	WATTS PLAN	TATION				FUNDING CA	ATEGORY:	3	
LIMITS FROM:	KNIGHT RD					VOC:		I	kg/day
LIMITS TO:	SH 6					NOx:			kg/day
TIP DESCRIPTION :	EXTEND 2-LA	ne roadw <i>a</i>	ΑΥ						
Project History:	Amendment # M	AY-2023- 202	3-05-19: Delay from	n FY 2023 to	FY 2025 in order to	finalize the funding	with Fort B	Bend County.	
Remarks:									
Total Project Cos	t Information:	Cost of Approved			Authorized F	unding by Catego	rv/Share:		
Preliminary Engineering:	\$58,800	Phases:	1					Local	Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Fed	eral Si	tate Lo	ocal (Contribution	By Category
Construction:	\$1,200,000	, .,,-	3-LOCAL CONT		\$0	\$0	\$0	\$1,200,000	\$1,200,000
Construction Engineering	g: \$72,000		Eurodina by above		#O	# 0	₽ O	#1 200 000	#1 200 000
Contingencies:	\$120,000		Funding by share	:	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Indirects:	\$60,960		1						

OLD VERSION	OLD VERSION										
MPOID / CSJ	13739 /			FY 2023							
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Fort Bend		CS	С	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000				
STREET:	WATTS PLANT	TATION				FUNDING CATEGORY: 3					
LIMITS FROM:	KNIGHT RD					VOC:	kg/day				
LIMITS TO:	SH 6					NOx:	kg/day				
TIP DESCRIPTION:	EXTEND 2-LAN	NE ROADWAY									

Project History:

Bond Financing:

Total Project Cost

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$58,800	Phases:				67		Funding
Right Of Way:	\$0	\$1,200,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,200,000	41, 200,000	3-LOCAL CONT	\$0	\$0		\$1,200,000	\$1,200,000
Construction Engineering:	\$72,000		1	Ψ*	Ψ*		41,200,000	41,200,000
Contingencies:	\$120,000		Funding by share:	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Indirects:	\$60,960			·	·	·	• • •	. , ,
Bond Financing:	\$0							
Total Project Cost	\$1,511,760		1					
			TDC: 0					

\$0

TDC: 0

\$1,511,760

MAY 2023 - TPC AMENDMENTS

PROPOSED VE	RSION						
MPOID / CSJ	17080 /	0912-00-519)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYP	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	D ROADW	'AY ON NEW A	LIGNMENT WITH PEI	DESTRIAN/BICYCLE ACCOMMODA	TIONS
Project History:		MAY-2023- 2023-0	05-19: Delay	from FY 2023 to	FY 2024 due to enviro	onmental, ROW and utilities issues.	
Remarks:							

Total Project Cost	Information:	Cost of Approved	!	Autho	orized Funding	by Category/Sha	ıre:	
Preliminary Engineering: Right Of Way:	\$3,127,313 \$0	Phases: \$63,822,710	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$63,822,710	\$63,622,71 0	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		1					
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

MPOID / CSJ	17080 /	0912-00-519	1	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	LVD/NASA RD I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYP	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW A	LIGNMENT WITH PED	DESTRIAN/BICYCLE ACCOMMODA	TIONS

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:	1	7 144 511 51		-,6,		Funding
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	,,,.	7-STBG	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908		1	Ψ12,007,071	Ψ**	Ψ21,013,010	4 -	φου,ο22,: 10
Contingencies:	\$6,382,271		Funding by share:	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			. , ,	·	• , ,	•	
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1 1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	17092 /	0912-72-392		STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	reconstru Landscapin		JRB INFRAS	TRUCTURE (SIC	DEWALKS, CURBS, A	da ramps, pedestrian lighting	AND

Project History: Amendment # MAY-2023- 2023-05-19: Delay from FY 2023 to FY 2024 to comply with updates to the City of Houston's Design Concept Review process, drainage requirements, and bicycle lane requirements.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	-	Autho	rized Funding I	oy Category/Sha	re•	
Preliminary Engineering: Right Of Way:	\$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$5,144,000	\$5,144,000	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	17092 /	0912-72-392		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY: 7	
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION:	reconstru Landscapii		JRB INFRAS	STRUCTURE (SIC	DEWALKS, CURBS, AI	DA RAMPS, PEDESTRIAN LIGHTING A	AND

Project History: Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.***

Total Project Cost I		Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$5,144,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,144,000		7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering:	\$0			+ 1,112,222	**	41,020,000	**	***************************************
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0		1	• • •	•	• • •	•	
Bond Financing:	\$0		1					
Total Project Cost	\$5,144,000		1					
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION MPOID / CSJ	18062 /			STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	HOUSTON	HARRIS COUNTY	\$1,158,492
STREET:	FRY RD/CYPRE	SS ROSE HIL	L RD			FUNDING CATEGORY:	3
LIMITS FROM:	CLAY RD					VOC:	kg/day
LIMITS TO:	LOUETTA RD/I	HUFFMEISTE	R RD			NOx:	kg/day
TIP DESCRIPTION:				E ALONG THE N HARRIS COUI		ROSE HILL ROAD CORRIDOR,	FROM CLAY ROAD TO

Project History: Amendment # May 2022- 2022-05-20 Program in FY 2026 with Local funding.

Total Project Cost I	nformation:	Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$56,766	Phases:	i			- · · · · · · · · · · · · · · · · · · ·		Funding
Right Of Way:	\$0	\$1,158,492	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,158,492	, ,,,,,,,,,,	3-LOCAL CONT	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Construction Engineering:	\$69,510			**	**		*-,,	41,100, 111
Contingencies:	\$115,849		Funding by share:	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Indirects:	\$58,851			·	•	·	• , ,	• • •
Bond Financing:	\$0		1					
Total Project Cost	\$1,459,468		1					
			TDC:					

MAY 2023 - TPC AMENDMENTS

MPOID / CSJ	18176 /			STIP	Revision Da	te:			FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPO	NSOR	YOE COS
Houston	Harris		RR	С	HOUSTON		METRO		\$1,570,000,00
STREET:	UNIVERSITY L	INE CORRIDO	R			FUNDIN	IG CATEG	ORY: 3	
LIMITS FROM:	Westchase Par	k and Ride				VOC:		ŀ	cg/day
LIMITS TO:	Tidwell Transit					NOx:		ı	cg/day
TIP DESCRIPTION :	NEW BRT BU								<i>,</i>
\$1.6B. Remarks: Total Project Cos	t Information:	Cost of			A sekless *	J.F., J.B., L. C.			
Total Project Cos	\$0	Approved Phases:	Funding Category	Fede		d Funding by Ca	ategory/Sh	nare: Local Contribution	Funding By Category
Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	Funding Category	Fede	eral	State		Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$1,570,000,000	Approved Phases:	, ,	Fede			Local	Local	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$1,570,000,000	Approved Phases:	, ,		eral	State	Local	Local Contribution	81,570,000,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$1,570,000,000 5: \$0	Approved Phases:	3-LOCAL CONT		eral \$0	State \$0	Local \$0	Local Contribution \$1,570,000,000	81,570,000,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$1,570,000,000 g: \$0	Approved Phases:	3-LOCAL CONT		eral \$0	State \$0	Local \$0	Local Contribution \$1,570,000,000	81,570,000,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$1,570,000,000 3: \$0 \$0	Approved Phases:	3-LOCAL CONT		eral \$0	State \$0	Local \$0	Local Contribution \$1,570,000,000	81,570,000,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$1,570,000,000 \$: \$0 \$0	Approved Phases:	3-LOCAL CONT		eral \$0	State \$0	Local \$0	Local Contribution \$1,570,000,000	81,570,000,000
\$1.6B. Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$0 \$1,570,000,000 \$: \$0 \$0	Approved Phases:	3-LOCAL CONT Funding by share		eral \$0	State \$0	Local \$0	Local Contribution \$1,570,000,000	

MPOID / CSJ DISTRICT	18176 /			STIP Revision Date:					
	COUNTY	COUNTY CSJ		PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		RR	С	HOUSTON	METRO	\$2,134,970,000		
STREET:	UNIVERSITY LI	NE CORRIDO	OR	FUNDING CATEGORY: 3					
LIMITS FROM:	Westchase Park	Westchase Park and Ride							
LIMITS TO: TIP DESCRIPTION:	Tidwell Transit NEW BRT BUS					NOx:	kg/day		

Project History:

Total Project Cost Information:		Cost of Approved						
Preliminary Engineering:	\$0	Phases:	I I		ized Funding by			Funding
Right Of Way:	\$0	\$2,134,970,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,134,970,000		3-LOCAL CONT	\$0	\$0		\$2,134,970,000	\$2,134,970,000
Construction Engineering:	\$0						+-,,	4 -,,
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Indirects:	\$0			·	•		. , , ,	
Bond Financing:	\$0		' 					
Total Project Cost	\$2,134,970,000							
			TDC: 0					

MAY 2023 - TPC AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION											
MPOID / CSJ	18317 /			FY 2025							
DISTRICT	COUNTY	UNTY CSJ HWY PHASE CITY PROJEC		PROJECT SPONSOR	YOE COST						
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$24,777,294				
STREET:	HAMBLEN RD					FUNDING CATEGORY:	3				
LIMITS FROM:	LP 494					VOC:	kg/day				
LIMITS TO:	Laurel Springs LN	1				NOx:	kg/day				
TIP DESCRIPTION:	WIDEN AND RE AND A SHARED			EN ROAD TO FO	DUR-LANE DIVIDE	ED ROADWAY WITH RAILROAD	GRADE SEPARATION				

Project History:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$1,214,087	Phases:	1	Addition zed Funding by Categoryionare.						
Right Of Way:	\$0	\$24,777,294	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$24,777,294	4-1,	3-LOCAL CONT	\$0	\$0	\$0	\$24,777,294	\$24,777,294		
Construction Engineering:	\$1,238,865		1	Ψ*	Ψ*		4 = 1,1 1 1 , 1 1	* = ·,· · · · · ·		
Contingencies:	\$2,477,729		Funding by share:	\$0	\$0	\$0	\$24,777,294	\$24,777,294		
Indirects:	\$1,258,687			• •	, .	, -	, - , - , ,	, — ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Bond Financing:	\$0		1							
Total Project Cost	\$30,966,662		1							
			TDC: 0							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN MAY 2023 - TPC AMENDMENTS

VERSION #I									
MPOID / CSJ	18403 /	0271-10-011		STIP Revision Date:					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT			
STREET:	US 90					FUNDING CATEGORY:			
LIMITS FROM:	Waller C/L					VOC:	kg/day		
LIMITS TO:	FM 1463					NOx:	kg/day		
TIP DESCRIPTION:	RECONSTR	UCT 4 LANES AN	ID OPERATION	ONAL IMPROVE	MENTS				

Project History: Amendment # MAY-2023- 2023-05-19: Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.

Remarks:

Total Project Cost Information:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	Phases:	1				Local	Funding		
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category		
Construction:		1	\$0	\$0	\$0	\$0	\$0		
Construction Engineering:									
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0		
Indirects:		1							
Bond Financing:		1							
Total Project Cost		1							
		TDC: 0							

ORIGINAL VERSION											
MPOID / CSJ	18403 /	0271-10-011		STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Fort Bend	0271-10-011	US 90	С	KATY	TXDOT HOUSTON DISTRICT					
STREET:	US 90					FUNDING CATEGORY:					
LIMITS FROM:	Waller C/L	Waller C/L				VOC:	kg/day				
LIMITS TO:	FM 1463					NOx:	kg/day				
TIP DESCRIPTION:	WIDEN FRO	OM A 2 LANES TO	O 4 LANES								

Project History: Amendment # MAY-2021- 2021-05-21 Advance from FY 2027 to FY 2025.

Total Project Cost Information:	Cost of Approved	1	Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1				Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:		1					
Total Project Cost							
		TDC:					