



# FY 2020-2021 Unified Planning Work Program (UPWP) DRAFT



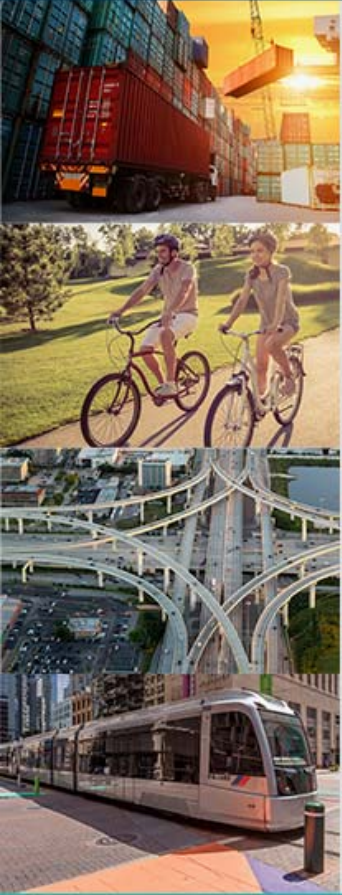
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**May 24, 2019**



Regional Collaboration • Transportation Planning • Multimodal Mobility



# The Unified Planning Work Program (UPWP) FY 2020-2021



- Is a two year plan that runs 10/1/2019-09/31/2021
- Describes the regions transportation plans and programs.
- Describes the transportation related air quality planning activities.
- Is the plan where changes in regional transportation planning priorities are identified.
- Accounts for the various funding streams related to planning projects.

# UPWP - Priority Areas



Task I: Program Management

Task II: Data Development and Maintenance

Task III: Short Range Planning

Task IV: Long Range Planning

Task V: Special Planning Studies

# UPWP - Major New Planning Activities



- South East Harris County Sub-regional Study
- Regional Goods Movement Plan
- Safety Intersection Studies
- Regional Travel Surveys
- Montgomery County Precinct 2 Mobility Plan
- Liberty County Transportation Plan
- High Capacity Transit Feasibility Study
- Intelligent Transportation System (ITS)
- Bike/Pedestrian Multimodal Connectivity Study

# UPWP - Funding Sources Acronyms



- Transportation Planning Funds (TPF)
- Surface Transportation Block Grant (STBG)
- TxDOT State Funds
- Federal Transit Administration (FTA)
- Other Local

# UPWP - Funding Summary TPF 2020/2021



Subtask Total	Transportation Planning Funds		Total
	2020	2021	
Task I	3.6M	3.6M	7.2M
Task II	4.8M	3.4M	8.2M
Task III	1.2M	1.1M	2.3M
Task IV	2.9M	2.7M	5.6M
Task V	972K	357K	1.3M
<b>Total</b>	<b>13.4</b>	<b>11.2M</b>	<b>24.6M</b>

# UPWP - Funding Summary Other Funds 2020/2021

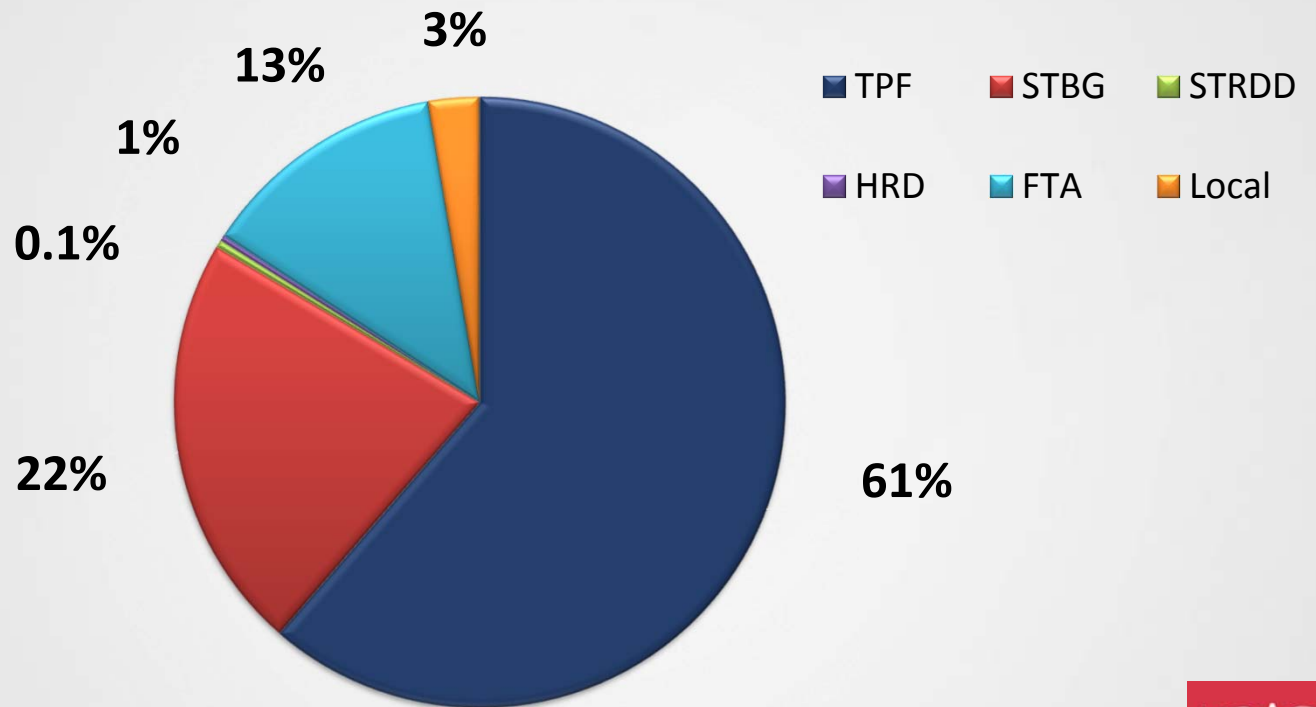


Subtask	STBG		STRDD		HRD		FTA		Local		Total
	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	
Task I	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Task II	500K	1.8M	-----	-----	-----	-----	-----	-----	750K	-----	3.0M
Task III	800K	-----	-----	-----	-----	-----	2.6M	2.6M	-----	-----	6.0M
Task IV	3.7M	2.2M	-----	-----	50K	50K	-----	-----	-----	-----	6.0M
Task V	-----	-----	150K	-----	-----	-----	-----	-----	-----	425K	575K
<b>Total</b>	<b>5.0M</b>	<b>4.0M</b>	<b>150K</b>	<b>-----</b>	<b>50K</b>	<b>50K</b>	<b>2.6M</b>	<b>2.7M</b>	<b>750K</b>	<b>425K</b>	<b>15.6M</b>

# UPWP - Funding Sources



## Funding Sources Percentages



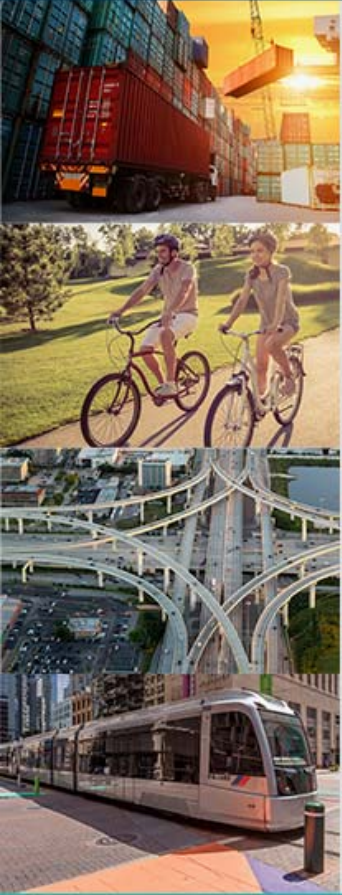


# UPWP - Certifications

- Debarment Certification
- Lobbying Certification
- Certification of Compliance
- Certification of Internal Ethics and Compliance Program



# UPWP - 2020/2021 Next Steps



- Public Comment Period: June 3-July 3
- TPC Information: June 28
- Anticipated Public Meeting: June 18
- Anticipated TAC Recommendation: July 19
- Anticipated TPC Approval: July 28
- Submission to TxDOT: August 1
- Start of FY 2020: October 1, 2019

# Questions?



- Draft document available online at:  
[h-gac.com/unified-planning-work-program/default.aspx](http://h-gac.com/unified-planning-work-program/default.aspx)