

ADMINISTRATIVE AMENDMENTS TO THE TIP AND RTP
MAY 2018 ADMINISTRATIVE MODIFICATIONS

Summary

Administrative modifications to two (2) projects have been prepared for action this month:

- Make minor modification to the description of the drainage work being done on the City of Houston Greens Road widening project.
- Split the TXDOT SH 249 ramp reversal and restriping project into two projects.

A summary table of actions is attached including links for more detailed information.

Action Requested

Information Only.

**H-GAC 2017-2020 TIP and 2040 RTP
 May 2018 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
5030 0912-71-836	CITY OF HOUSTON (HAR)	GREENS RD (JFK BLVD, US 59) RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED...	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Minor scope change.	<input type="checkbox"/>

H-GAC 2017-2020 TIP and 2040 RTP

May Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
6067 0720-03-141	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SPRING CYPRE..., CHASEWOOD PA...	R	Non-STIP	<input checked="" type="checkbox"/>	\$2.8		<input checked="" type="checkbox"/> Ramp reversal only	<input type="checkbox"/>
16342 0720-03-133	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (S OF CHASEWO..., N OF GREGSON...	R	Non-STIP	<input checked="" type="checkbox"/>	(\$2.8)		<input checked="" type="checkbox"/> Restriping only	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

May 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

6067 (0720-03-141) 16342 (0720-03-133)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2 projects	2 projects	1 project
*Notes:	Split project	Split Project	Delay to FY 2019

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

5/10/18

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

5/10/2018

Date

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

May 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

5030 (0912-71-836)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	-
*Notes:		<i>Minor description of work.</i>	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


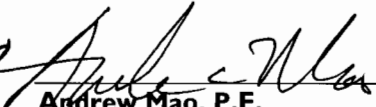
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:

	
Date	Date
5-25-18	5/25/2018
Alan Clark MPO Director Houston-Galveston Area Council	Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MAY 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 6067/0720-03-141

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-141	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	\$2,774,883

STREET: SH 249
LIMITS FROM: SPRING CYPRESS RD
LIMITS TO: CHASEWOOD PARK DR
TIP: RAMP REVERSAL AT SPRING CYPRESS ROAD
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 6067
FUNDING CATEGORY: I
MTP REFERENCE:

Project History: Amendment #MAY-2018A - 5/10/18 - Split 0720-03-133/16342 into two sections generating 0720-03-141/6067.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$135,969	\$2,774,883	I-PREV-M:	\$2,219,906	\$554,977	---	---	---	\$2,774,883
Right Of Way:	---		Funding by Share:	\$2,219,906	\$554,977	---	---	---	\$2,774,883
Construction:	\$2,774,883								
Construction Engineering:	\$166,493								
Contingencies:	\$277,488								
Indirects:	\$140,964								
Bond Financing:	---								
Total Project Cost:	\$3,495,798								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 6067/0720-03-141

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MAY 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16342/0720-03-133

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-133	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	\$425,117

STREET: SH 249
LIMITS FROM: S OF CHASEWOOD PARK DR
LIMITS TO: N OF GREGSON RD
TIP: RESTRIPE EXISTING PAVEMENT FROM 6 TO 8 LANES
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 16342
FUNDING CATEGORY: I
MTP REFERENCE:

Project History: Amendment #MAY-2018A - 5/10/18 - Split 0720-03-133/16342 generating 0720-03-141/6067. *** Amendment #JAN-2018 - 1/26/18 - Add to TIP. Re-striping to eliminate capacity bottleneck. Project funded under district maintenance program (Cat I).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$20,831	\$425,117	I-PREV-M:	\$340,094	\$85,023	---	---	---	\$425,117
Right Of Way:	---								
Construction:	\$425,117								
Construction Engineering:	\$38,261								
Contingencies:	\$42,512								
Indirects:	\$21,596								
Bond Financing:	---								
Total Project Cost:	\$548,316		Funding by Share:	\$340,094	\$85,023	---	---	---	\$425,117

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16342/0720-03-133

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-133	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	\$3,200,000

STREET: SH 249
 LIMITS FROM: S OF CHASEWOOD PARK DR
 LIMITS TO: N OF GREGSON RD
 TIP: WIDEN FROM 6 TO 8 LANES AND RAMP REVERSAL AT SPRING CYPRESS RD (RE-STRIPE EXISTING
 DESCRIPTION: PAVEMENT)

MPO PROJECT ID: 16342
 FUNDING CATEGORY: I
 MTP REFERENCE:

REMARKS:
Project History: Amendment #jAN-2018 - 1/26/18 - Add to TIP. Re-striping to eliminate capacity bottleneck. Project funded under district maintenance program (Cat I).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$156,800	\$3,200,000	I-PREV-M:	\$2,560,000	\$640,000	---	---	---	\$3,200,000
Right Of Way:	---		Funding by Share:	\$2,560,000	\$640,000	---	---	---	\$3,200,000
Construction:	\$3,200,000								
Construction Engineering:	\$192,000								
Contingencies:	\$320,000								
Indirects:	\$162,560								
Bond Financing:	---								
Total Project Cost:	\$4,031,360								