



2018 Call for Projects



Vishu Lingala
July 27, 2018

Regional Collaboration • Transportation Planning • Multimodal Mobility



2018 Projects Funding Availability

- \$922M available for new projects (2019 – 2028)
 - CMAQ, STBG, and TASA (Federal + Local Match)
- \$339M Currently Programmed (2019 – 2028)
 - Transtar + AQ + IM + Planning and
 - \$20M Regional Transit Fare Collection

2018 Call Projects Funding Reserves

- Total Reserves - \$895 million
 - \$237 million Category 2
 - \$658 million Flexible Funding (CMAQ, STBG, and TASA)
- “Reserves” available for cost overruns or one time funding opportunities if approved by TPC

2018 Projects Funding Allocations

Project Type	Funding Range
Mobility	75% - 82%
Air Quality	9% - 13%
Alt. Modes	9% - 13%
Planning	<1%

2018 Call Projects: Project Readiness

- Three time periods: TIP, 10-Year, RTP
- “Readiness” determined by level of project development:
 - Design PS&E
 - Environmental Status
 - Right of Way Needed
 - Utility Coordination/Railroad or other agreements

2018 Call Projects: Project Scoring

- **50% Benefit Cost Analysis**
 - Safety benefits/Crash Reduction
 - Reduced travel delay
 - Air quality benefits
 - Economic Competitiveness
- **50% Planning Factors**
 - Same for all “Major Investments” costing > \$100M
 - Planning Coord.; Barrier Elim.; Maint.; Inter/Intra Reg Mob.; Resiliency.
 - “Other Investments” vary based on type of project

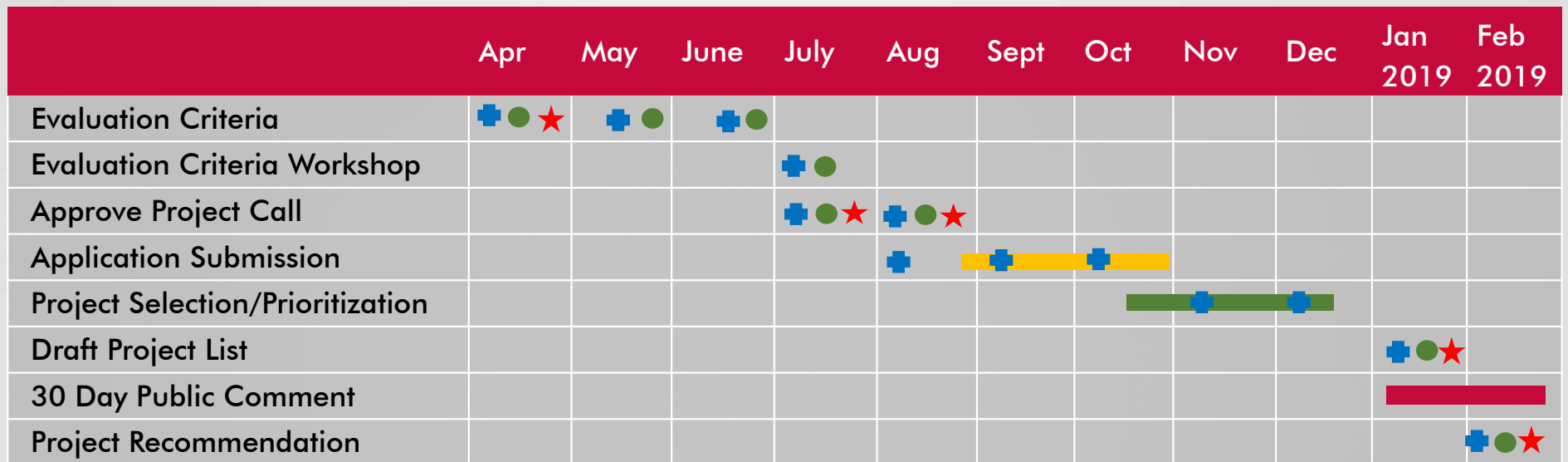
2018 Call for Projects

- Online Application Submittal (TxDOT will submit for all state on-system projects)
- Minimum Federal Participation
 - \$500,000 for Roadway Projects
 - \$150,000 for Transit and Active Transportation

2018 Call for Projects: For More Info

- h-gac.com/2018-call-for-projects/
- Vishu Lingala: Vishu.Lingala@h-gac.com

2018 Call for Projects Schedule



- + TIP/RTP Subcommittee Meeting
- Public Comment Period
- Transportation Advisory Committee Meeting
- Application Submission
- ★ Transportation Policy Council Meeting
- Projects Selection/Prioritization

Other Investments Categories

- Access Management/
Safety/Grade Separations
- Active Transportation
- AV/CV Infrastructure
- Infrastructure Resiliency
- Innovative Freight Movement
- Regional ITS Infrastructure
- Rehabilitation/Reconstruction
- Roadway Added Capacity/New
Construction/Complete Streets
- Transit Expansion
- Transit Facility State of Good Repair
- Transit Passenger Facilities
- Transit Priority Infrastructure

2018 Projects Funding Allocations

10 - Year Funding Distribution (\$2004 M) and 2018 Call for Projects (\$1,261 M)

	TPC Caps Range	Total Available Ranges	Set - Aside/Programmed	10 Year Funding Allocations	2018 Call for Projects
Mobility	75% - 82%	\$1,503 - \$1,643	\$227 ¹	\$1,276 - \$1,416	\$719 - \$807
Air Quality	9% - 13 %	\$180 - \$261	\$164 ²	\$16 - \$97	\$0
Alternative Modes (bike/Ped & Transit)	9% - 13 %	\$180 - \$261	\$20 ³	\$160 - \$241	\$93 - \$144
Planning	<1%	<\$20	\$0	<\$20	<\$13

¹Includes Regional ITS, Incident Management and projects programmed through 2015 Call

²Includes Clean Cities/Clean Vehicles, TDM Marketing (commute Solutions) Regional Vanpool, and Pilot/Commuter Transit

³Includes Regional Transit Fare Collection