

2018 Call for Projects

Summary

At the November meeting staff reviewed the number of proposed projects submitted in various investment categories. Since the November meeting staff has contacted various project sponsors and their representatives for clarifications and questions. Staff is continuing to evaluate and score the proposed projects and will provide initial draft of the project scores to the TAC and TPC in January. Staff will continue to contact sponsors should additional clarification of the proposed project is needed. A list of number of project submitted in each investment categories is presented below.

Investment Category	# of Projects	Funding Requested in Millions
Major Investment	5	\$431
Access Movement	33	\$331
Active Transportation	42	\$295
Added Capacity	59	\$1,222
Infrastructure Resiliency	10	\$167
ITS Infrastructure	17	\$72
Rehab/Reconstruction	16	\$226
Transit Expansion	2	\$7
Transit Facility State of Good Repair	3	\$23
Transit Passenger Facilities	3	\$44
Transit Priority Infrastructure	3	\$103
Total	193	\$2,921

After completing the evaluation, staff will rank projects based on the sum of their Benefit/Cost ratios and planning factors scores. Staff will then develop a recommended program of submitted projects for the TIP, 10-Year Plan, and RTP time frames based on the project ranking, project readiness and funding availability. This information will be used to brief TAC and TPC in January 2019, made available for public review and comment, and presented for approval by TAC and TPC in March 2019.

Action Requested

Information only