

**RECOMMENDATION FOR TRANSPORTATION POLICY (TPC) APPROVAL OF
AMENDMENTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) AND 2040 REGIONAL TRANSPORTATION PLAN (RTP)**

There are five (5) amendments for which staff is requesting recommendation to the Transportation Policy Council this month:

- Replace Metropolitan and Urban Area Corridor Projects (Category-2) funding with Surface Transportation Block Grant (Category-7) funding for two SH 36 4-lane widening projects. Increase funding to cover a shortfall. TxDOT originally planned to rehabilitate the existing pavement on SH 36 when the project was programmed over a decade ago. After further project development, an increase in traffic loading caused the existing roadway structure to deteriorate more quickly than anticipated. Stream mitigation requirements dictated bridge structures in lieu of culverts. SH 36 is a designated evacuation route and freight corridor.
- Program \$4.49M of Surface Transportation Block Grant (Category-7) funding to cover 50% of cost overrun of the Clinton Drive reconstruction project. The project sponsors, Harris County, City of Houston and Texas Department of Transportation will provide the matching funds for the increase.
- Program \$3.8M of newly awarded FTA 5339 Bus and Bus Facilities Program funding to the Texas City Park & Ride construction project and update project description to reflect addition of administration and operation center to the project.
- Cancel the locally funded Fort Bend County Transit Operations and Administration Facility placeholder project from the TIP. The project has gone to contract with federal funding.

A summary table of actions is attached including links for more detailed information

Action Requested

Staff is requesting TAC recommendation to the TPC for action on the above amendments.

H-GAC 2019-2022 TIP and 2040 RTP

December 2018 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				Type	Funding (M)			Scope	Schedule	
					Fed/State	Local				
253 0188-03-019	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (FORT BEND C/..., N OF CR 467/...) WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU...	R	STIP	<input checked="" type="checkbox"/>	+\$26.0	+\$6.5	Cat-2 to Cat-7.	<input type="checkbox"/>	<input type="checkbox"/>
262 0188-02-029	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (FM 2218, S OF NEEDVIL...) WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU...	R	STIP	<input checked="" type="checkbox"/>	+\$9.4	+\$2.4	Cat-7	<input type="checkbox"/>	<input type="checkbox"/>
11179 0912-72-075	CITY OF HOUSTON (HAR)	CLINTON DR (PORT OF HOUS..., IH 610) RECONSTRUCT CLINTON DRIVE	R	STIP	<input checked="" type="checkbox"/>	+\$4.5	+\$4.5	Cat-7	<input type="checkbox"/>	<input type="checkbox"/>
11540	FORT BEND COUNTY (FOR)	FORT BEND O&M FA... (AT FORT BEND...,) CONSTRUCT TRANSIT O&M FACILITY ADJACENT ...	O	Non-STIP	<input checked="" type="checkbox"/>		(\$21.5)		<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
16222 0912-73-208	GULF COAST CENTER (GAL)	TEXAS CITY PARK ... (VA, VA) CONSTRUCT PARK & RIDE WITH 400 AUTO AND ...	O	STIP	<input checked="" type="checkbox"/>	+\$3.0	+\$0.8	FTA 5339	<input checked="" type="checkbox"/> Add Oper. & Admin.	<input type="checkbox"/>



Resolution

NO. 2018-25

AUTHORIZING AMENDMENTS OF THE 2040 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the *2040 Regional Transportation Plan* was adopted by the Transportation Policy Council on January 23, 2015; and

WHEREAS, the *2019-2022 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 25, 2018; and

WHEREAS, the proposed revisions to the *2019-2022 Transportation Improvement Program* are consistent with the *2040 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2019-2022 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2040 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2040 REGIONAL TRANSPORTATION PLAN AND THE 2019–2022 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2018 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 21th day of December 2018, at a regularly scheduled meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Matt Sebesta, Chairman
Transportation Policy Council

Hon. Tom Reid, Secretary
Transportation Policy Council