



Unified Planning Work Program



Amendments to the 2018-2019 UPWP

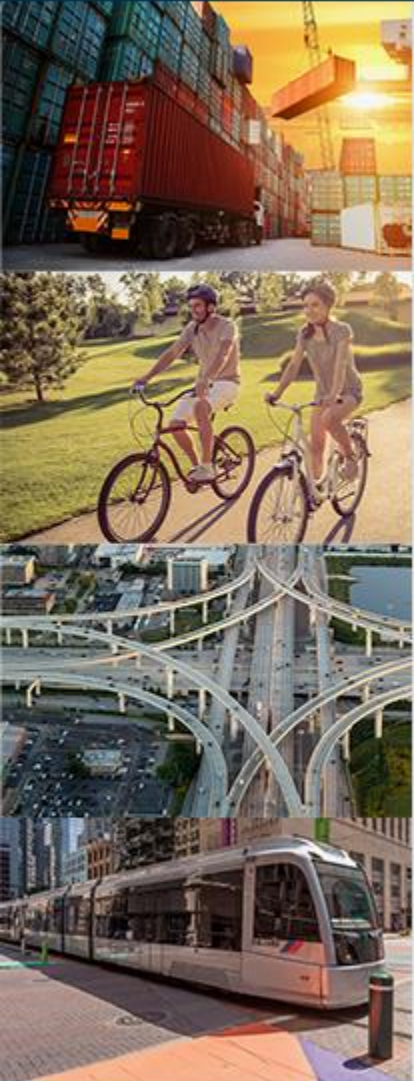
Technical Advisory Committee

August 14, 2018

Task 4 – Long Range Planning

Increase Committed Planning Funds:

- Subtask 4.1a Regional Transportation Plan Development
 - Rail Volution will come discuss high capacity transit services and service concepts
- Subtask 4.1b Financial Planning
 - A consultant will be utilized to develop the financial model for the 2045 Regional Transportation Plan
- Total TPF funding committed increases by \$13,000 in FY 2018 and \$50,000 in FY 2019.



Task 4 – Long Range Planning

Decrease Committed Planning Funds:

- Subtask 4.3 Multimodal System Planning
 - Planning efforts in 4.3 will be initiated in FY 2019 and not FY 2018 as previously budgeted
- Total TPF funding committed decreases by \$63,000 in FY 2018.



Proposed Recommendation

- Staff requests recommendation of Item 4D to the Transportation Policy Council.