

BRIEFING ON FUTURE TPC AMENDMENTS TO THE TIP AND RTP

Summary

There are eight (8) amendments being previewed this month:

- Program the City of Conroe's Program of Projects for FY 2017 FTA Urbanized Area Formula, Section 5307, and the Bus and Bus Facilities Program, Section 5339.
- Program the City of Galveston's Program of Projects for FY 2018 FTA Urbanized Area Formula, Section 5307.
- Program Transportation Development Credits in lieu of local matching funds for the Gulf Coast Center's Texas City Park & Ride Construction project.
- Add Engineering and Right-of-Way phases to the City of Conroe's Old Conroe Road widening and extension project. Advance to FY 2019 and program additional local matching funds.

A summary table of actions is attached including links for more detailed information

These amendments are presented for information only and are subject to change prior to a request for action.

Action Requested

Information Only.

H-GAC 2019-2022 TIP and 2040 RTP

Future Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP/NON STIP	Funding (M)		Scope	Schedule	
					Fed/State	Local			
14962	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) TRANSIT OPERATING: FY 2018	T	STIP	<input checked="" type="checkbox"/>	+\$1.0	+\$1.0	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
14963	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) TRANSIT MAINTENANCE: FY 2018	T	STIP	<input checked="" type="checkbox"/>	+\$0.7	+\$0.2	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
16222 0912-73-208	GULF COAST CENTER (GAL)	TEXAS CITY PARK ... (VA, VA) CONSTRUCT PARK & RIDE WITH 400 AUTO AND ...	T	STIP	<input checked="" type="checkbox"/>		(\$0.5) Add TDCs.	<input type="checkbox"/>	<input type="checkbox"/>
17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCL...	R	STIP	<input checked="" type="checkbox"/>		+\$3.8	<input checked="" type="checkbox"/> Add E and R phases.	<input checked="" type="checkbox"/> Advance to FY2019.
17150	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.0	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
17151	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATION EXPENDITURES FOR PUBLIC TRANSP...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.2	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
17152	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.1	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
17153	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+\$0.1	+\$0.0	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.



Date Received 8/1/2018

Transportation Development Credit Application (Rev. 10-22-13)

Agency Information:

Date: 8/1/2018

Name: Gulf Coast Center
Address: 123 Rosenberg, Suite 6
Galveston, TX 77550

Contact Person:

Name: Rick Elizondo
Phone: (409) 944-4451
Email: ricke@gulfcoastcenter.org

Projects that will not typically be considered for TDCs because they individually lack regionally significant benefit include, but not limited to:

- Transportation enhancement projects,
- "Stand Alone" sidewalk and on-street bicycle projects,
- Roadway projects on collector or local streets,
- Roadway maintenance, repaving or reconstruction projects without regionally significant added capacity components,
- Access management projects, and
- Livable centers projects.

Project Description: Federal cost: \$ 1,947,700 TDC Request: 389,540

The Gulf Coast Center (GCC) is requesting 389,540 TDCs as local match for the \$1,947,700 that was programmed via the 2015 TIP Call for Projects for the construction of the Texas City Park & Ride.

Project Status:

Regional Transportation Plan [X] Yes [] No
TIP 201-9 Year 2019 [] Yes [X] No

Project Type (Priority Use of TDCs) - Choose 1 (one) and Explain:

[] Regionally Significant Roadway Capacity Project

N/A

Support of Federal Transit Funding

N/A

Other Regionally Significant Project

The Texas City Park & Ride is a regionally significant project in that it will provide transit mobility for commuters living in mainland Galveston County and working on Galveston Island. As a replacement for the temporary service operating from leased parking spaces at the Mall of the Mainland, this new facility represents the continued evolution of quality transit services in Galveston County. The reduction in VMT and auto emissions attributable to this park & ride will assist the region with attaining its congestion and air

Maintenance of Local Investment:

Roadways Projects:

Explain and document how state or local matching funds will be reinvested in transportation projects within the 8-county MPO region and are consistent with the RTP.

N/A

Transit Projects:

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The Gulf Coast Center operates demand response service in Galveston and Brazoria Counties, eight fixed routes in Galveston County, six fixed routes in Brazoria County, and two park & ride services in Galveston County. As the GCC's transit offerings have grown, the availability of adequate local funding to match federal funds has been an ongoing issue. The award of TDC's for the Texas City Park & Ride will free up much-needed local funds for the provision of existing transit services throughout both counties.

H-GAC use only:

TPC approval: _____

Agency Notification: _____

Notes: