

BRIEFING ON FUTURE TPC AMENDMENTS TO THE TIP AND RTP

Summary

There are ten (10) amendments being previewed this month:

- Update the FY 2017 Urbanized Area Formula, the FY 2017 State of Good Repair and the FY 2017 Bus and Bus Facilities Programs of Projects for The Harris County Metropolitan Transit Authority of Harris County (METRO), Fort Bend County Public Transportation Department and the Harris County Community Services Department with funding amounts approved by the METRO Board of Directors at their January 25, 2018 meeting. These Programs of Projects will be funded with grant support from the United States Department of Transportation Section 5307, Section 5337 and Section 5339 of the Fixing America's Surface Transportation Act (FAST Act).

A summary table of actions is attached including links for more detailed information

These amendments are presented for information only and are subject to change prior to a request for action.

Action Requested

Information Only.

H-GAC 2017-2020 TIP and 2040 RTP

Future Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP/NON STIP	Funding (M)		Scope	Schedule	
					Fed/State	Local			
11735	METRO (HAR)	POST OAK RD N (IH 10 EB FRO..., MEMORIAL DR) DIAMOND BUS LANES CONSTRUCTION WITH BICY...	T	STIP	<input checked="" type="checkbox"/>	+\$4.6	+\$1.2	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
11745	METRO (HAR)	NORTHWEST TRANSI... (OLD KATY RD, IH 10 W) DESIGN, CONSTRUCTION, CONSTRUCTION MANAG...	T	STIP	<input checked="" type="checkbox"/>	+\$7.5	+\$1.9	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
16246	METRO (HAR)	WEST BELLFORT P&... (AT 11415 ROA...,) WEST BELLFORT P&R MODIFICATIONS: FY 2016	T	Non-STIP	<input checked="" type="checkbox"/>	+\$2.1	+\$0.5	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
16257	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES F...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.2	+\$0.1	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
16258	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES ...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.1	+\$0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
16259	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$0.0)	(\$0.0)	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
16277	METRO (HAR)	METRORAIL SYSTEM (VA, VA) RAIL CAPITALIZED MAINTENANCE (FY 2017)	T	Non-STIP	<input checked="" type="checkbox"/>	+\$2.1	+\$0.5	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
16285	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO BUS CAPITALIZED PREVENTATIVE MAINT...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$4.1	+\$1.0	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.
16289	METRO (HAR)	METRO SERVICE AR... (VA, VA) ADA PARATRANSIT EXPENSE (FY 2017)	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.7	+\$0.2	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2019.