

**APPROVAL OF AMENDMENTS TO THE 2018-2019
UNIFIED PLANNING WORK PROGRAM (UPWP)**

Background

The 2018-2019 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2018 and 2019 (October 1, 2017 – September 30, 2019). The current 2018-2019 UPWP was initially adopted by the Transportation Policy Council (TPC) on July 28, 2017.

Current Situation

This amendment proposes to make the following change:

1. Change federal funding source budgeted for an update of the Brazoria County Thoroughfare Plan and associated policies from STP to Transportation Planning Funding (TPF).

Action Requested

Recommend TPC approval of amendment to the 2018-2019 UPWP.

UPWP AMENDMENT 3 – JANUARY 2018

TASK IV CHANGES

Subtask 4.3 Multimodal System Planning – The following project federal funding source for Subtask 4.3a (Thoroughfare Planning) is changed from STP to Transportation Planning Funding (TPF) for FY 2018.:

- A consultant will be utilized to update the Brazoria County Thoroughfare Plan and associated policies.

Task 4 Funding Summary Table – Total STP funding decreases by \$400,000 in FY 2018. Total TPF funding increases by \$400,000 in FY 2018. The funding total for Task 4 does not change.

BEFORE AMENDMENTS

Task 4 Funding Summary Table

TASK 4 - FY 2018	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
RESPONSIBLE AGENCY	MPO	MPO	MPO	MPO	MPO	
FHWA-FTA TPF	\$ 568,224	\$ 525,636	\$ 1,232,812	\$ 298,666	\$ 264,337	\$ 2,889,674
STP - Cat 7			\$ 2,315,000	\$ 543,415		\$ 2,858,415
TxDOT State Funds						\$ -
FTA 5304/5307/5309/5339			\$ 25,000			\$ 25,000
Other Local		\$ 12,500	\$ 343,333	\$ 135,854		\$ 491,687
TOTAL	\$ 568,224	\$ 538,136	\$ 3,916,145	\$ 977,935	\$ 264,337	\$ 6,264,776

TASK 4 - FY 2019	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
RESPONSIBLE AGENCY	MPO	MPO	MPO	MPO	MPO	
FHWA-FTA TPF	\$ 377,569	\$ 486,342	\$ 1,172,946	\$ 306,374	\$ 321,171	\$ 2,664,403
STP - Cat 7			\$ 375,000	\$ 1,862,766		\$ 2,237,766
TxDOT State Funds						\$ -
FTA 5304/5307/5309/5339						\$ -
Other Local			\$ 30,000	\$ 465,692	\$ 107,500	\$ 603,192
TOTAL	\$ 377,569	\$ 486,342	\$ 1,577,946	\$ 2,634,832	\$ 428,671	\$ 5,505,361

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

AFTER AMENDMENTS

Task 4 Funding Summary Table

TASK 4 - FY 2018	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
RESPONSIBLE AGENCY	MPO	MPO	MPO	MPO	MPO	
FHWA-FTA TPF	\$ 568,224	\$ 525,636	\$ 1,632,812	\$ 298,666	\$ 264,337	\$ 3,289,674
STP - Cat 7			\$ 1,915,000	\$ 543,415		\$ 2,458,415
TxDOT State Funds						\$ -
FTA 5304/5307/5309/5339			\$ 25,000			\$ 25,000
Other Local		\$ 12,500	\$ 343,333	\$ 135,854		\$ 491,687
TOTAL	\$ 568,224	\$ 538,136	\$ 3,916,145	\$ 977,935	\$ 264,337	\$ 6,264,776

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TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

TOTAL FUNDING SUMMARY CHANGES

- The 2018-19 UPWP Funding Summary Table has been modified to reflect the above-mentioned changes. Total STP funding decreases by \$400,000 in FY 2018. Total TPF funding increases by \$400,000 in FY 2018.

BEFORE AMENDMENTS

2018-19 UPWP Funding Summary

FY 2018	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long-Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 3,199,110	\$ 4,338,452	\$ 1,758,578	\$ 2,889,674	\$ 72,321	\$12,258,135
STP - Cat 7	\$ -	\$ -	\$ 325,000	\$ 2,858,415	\$ 1,500,000	\$ 4,683,415
TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
FTA	\$ -	\$ -	\$ 2,184,825	\$ 25,000	\$ -	\$ 2,209,825
Other Local	\$ -	\$ -	\$ -	\$ 491,687	\$ -	\$ 491,687
TOTAL	\$ 3,199,110	\$ 4,338,452	\$ 4,278,303	\$ 6,264,776	\$ 1,572,321	\$19,652,962

FY 2019	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
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RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 3,202,021	\$ 3,933,744	\$ 1,314,832	\$ 2,664,403	\$ 74,175	\$11,189,175
STP - Cat 7	\$ -	\$ -	\$ 733,000	\$ 2,237,766	\$ 2,000,000	\$ 4,970,766
TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
FTA	\$ -	\$ -	\$ 2,231,050	\$ -	\$ -	\$ 2,231,050
Other Local	\$ -	\$ -	\$ -	\$ 603,192	\$ -	\$ 603,192
TOTAL	\$ 3,202,021	\$ 3,933,744	\$ 4,288,782	\$ 5,505,361	\$ 2,074,175	\$19,004,083

FY 18/19 TOTAL	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 6,401,131	\$ 8,272,196	\$ 3,073,410	\$ 5,554,077	\$ 146,496	\$23,447,309
STP - Cat 7	\$ -	\$ -	\$ 1,058,000	\$ 5,096,181	\$ 3,500,000	\$ 9,654,181
TxDOT State Funds	\$ -	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800
FTA	\$ -	\$ -	\$ 4,415,875	\$ 25,000	\$ -	\$ 4,440,875
Other Local	\$ -	\$ -	\$ -	\$ 1,094,879	\$ -	\$ 1,094,879
TOTAL	\$ 6,401,131	\$ 8,272,196	\$ 8,567,085	\$11,770,137	\$ 3,646,496	\$38,657,045

TRANSPORTATION PLANNING FUNDS (TPF) ONLY

Transportation Planning Funds (FHWA PL-112/FTA 5303) funding estimate: \$ 22,856,357
 Estimated FHWA PL-112 Carryover from FY 2014-15: \$ 8,723,433
TOTAL TPF AVAILABLE: \$ 31,579,790

TOTAL TPF PROGRAMMED: \$ 23,447,309
UNDER (OVER) PROGRAMMED: \$ 8,132,481

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

AFTER AMENDMENTS
2018-19 UPWP Funding Summary

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TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
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Other Local	\$ -	\$ -	\$ -	\$ 491,687	\$ -	\$ 491,687
TOTAL	\$ 3,199,110	\$ 4,338,452	\$ 4,278,303	\$ 6,264,776	\$ 1,572,321	\$19,652,962

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TOTAL	\$ 3,202,021	\$ 3,933,744	\$ 4,288,782	\$ 5,505,361	\$ 2,074,175	\$19,004,083

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FHWA-FTA TPF	\$ 6,401,131	\$ 8,272,196	\$ 3,073,410	\$ 5,954,077	\$ 146,496	\$23,847,309
STP - Cat 7	\$ -	\$ -	\$ 1,058,000	\$ 4,696,181	\$ 3,500,000	\$ 9,254,181
TxDOT State Funds	\$ -	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800
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Other Local	\$ -	\$ -	\$ -	\$ 1,094,879	\$ -	\$ 1,094,879
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