

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|------------------------------|--|
| GALVESTON | PORT OF GALVESTON 41ST ST | CONSTRUCT FOUR LANE ACCESS ENTRANCE FROM HARBORSIDE DRIVE DIRECTLY TO THE NEW SECURITY GATE ENABLING THE CLOSING OF 37TH STREET NORTH FROM HARBORSIDE |
| 13712 | AT HARBORSIDE DR | |

C, E, R 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$37,591 | | | | | |
| ROW Purchase: | \$38,358 | LOCAL | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction Engineering: | \$69,045 | | | | | |
| Construction Cost: | \$767,165 | | | | | |
| Contingencies: | \$61,373 | | | | | |
| Indirect Costs: | \$26,467 | | | | | |
| Total Project Cost | \$1,000,000 | YOE Cost: | \$0 | \$0 | \$1,000,000 | \$1,000,000 |

| | | |
|--------|-------------------------------|--|
| HARRIS | CITY OF HOUSTON AIRLINE DR | REHABILITATION OF A MULTI-LANE UNDIVIDED ROADWAY WITH CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES. OVERLAY FROM N. MAIN TO CAVALCADE. |
| 7535 | NORTH MAIN | |
| N-0697 | IH 610 N | |

C, E, R 7/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$469,087 | | | | | |
| ROW Purchase: | \$478,660 | LOCAL | \$0 | \$0 | \$12,000,000 | \$12,000,000 |
| Construction Engineering: | \$478,660 | | | | | |
| Construction Cost: | \$9,573,195 | | | | | |
| Contingencies: | \$670,124 | | | | | |
| Indirect Costs: | \$330,275 | | | | | |
| Total Project Cost | \$12,000,000 | YOE Cost: | \$0 | \$0 | \$12,000,000 | \$12,000,000 |

| | | |
|----------|-------------------------------------|---|
| BRAZORIA | CITY OF PEARLAND BAILEY (CR 101) | WIDEN FROM 2 TO 4 LANES DIVIDED WITH RAISED MEDIAN |
| 668 | FM 1128 | |
| T70 | VETERANS DR | |

C, E, R 6/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$940,129 | | | | | |
| ROW Purchase: | \$4,796,577 | LOCAL | \$0 | \$0 | \$27,887,298 | \$27,887,298 |
| Construction Engineering: | \$959,315 | | | | | |
| Construction Cost: | \$19,186,308 | | | | | |
| Contingencies: | \$1,343,042 | | | | | |
| Indirect Costs: | \$661,928 | | | | | |
| Total Project Cost | \$27,887,298 | YOE Cost: | \$0 | \$0 | \$27,887,298 | \$27,887,298 |

| | | |
|-----------|-------------------------------|---|
| FORT BEND | FORT BEND COUNTY BAMORE RD | CONSTRUCT NEW 4-LANE CONCRETE CURB&GUTTER BOULEVARD WITH STORM SEWER |
| 7813 | US 59 | |
| 6 | COTTONWOOD SCHOOL | |

C, E, R 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$39,703 | | | | | |
| ROW Purchase: | \$228,088 | LOCAL | \$0 | \$0 | \$1,243,750 | \$1,243,750 |
| Construction Engineering: | \$72,923 | | | | | |
| Construction Cost: | \$810,261 | | | | | |
| Contingencies: | \$64,821 | | | | | |
| Indirect Costs: | \$27,954 | | | | | |
| Total Project Cost | \$1,243,750 | YOE Cost: | \$0 | \$0 | \$1,243,750 | \$1,243,750 |

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| PHASE | LET DATE | |

| | | |
|---------|---------------------|---|
| HARRIS | HARRIS COUNTY | REALIGNMENT AND CONSTRUCTION OF TRANSITIONS TO INTERSECTION |
| | BOUDREAUX RD | |
| 539 | 0.76 KM W OF SH 249 | |
| B40006 | 1.07 KM E OF SH 249 | |
| C, E, R | 3/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$37,591 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$38,358 | LOCAL | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction Engineering: | \$69,045 | | | | | |
| Construction Cost: | \$767,165 | | | | | |
| Contingencies: | \$61,373 | | | | | |
| Indirect Costs: | \$26,467 | | | | | |
| Total Project Cost | \$1,000,000 | YOE Cost: | \$0 | \$0 | \$1,000,000 | \$1,000,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | CONSTRUCT 4-LANE DIVIDED W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES |
| | BUFFALO SPWY | |
| 5019 | W BELLFORT | |
| N-0622 | WILLOWBEND | |
| C, E, R | 7/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$154,014 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$785,787 | LOCAL | \$0 | \$0 | \$4,600,000 | \$4,600,000 |
| Construction Engineering: | \$188,589 | | | | | |
| Construction Cost: | \$3,143,150 | | | | | |
| Contingencies: | \$220,020 | | | | | |
| Indirect Costs: | \$108,439 | | | | | |
| Total Project Cost | \$4,600,000 | YOE Cost: | \$0 | \$0 | \$4,600,000 | \$4,600,000 |

| | | |
|---------|------------------|--|
| HARRIS | CITY OF PASADENA | RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS |
| | BURKE RD | |
| 11029 | SOUTHMORE | |
| S015 | PASADENA BLVD | |
| C, E, R | 1/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$58,271 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$56,903 | LOCAL | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Construction Engineering: | \$71,352 | | | | | |
| Construction Cost: | \$1,189,202 | | | | | |
| Contingencies: | \$83,244 | | | | | |
| Indirect Costs: | \$41,027 | | | | | |
| Total Project Cost | \$1,500,000 | YOE Cost: | \$0 | \$0 | \$1,500,000 | \$1,500,000 |

| | | |
|------------------|----------|---|
| HARRIS | HCTRA | WIDEN EXISTING FOUR-LANE TOLLWAY TO SIX-LANES |
| | BW 8 | |
| 13657 | US 59 | |
| 510,520,530,540, | SH 288 | |
| C, E, R | 4/1/2008 | |

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|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$1,469,829 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$7,499,128 | LOCAL | \$0 | \$0 | \$43,000,000 | \$43,000,000 |
| Construction Engineering: | \$1,199,860 | | | | | |
| Construction Cost: | \$29,996,512 | | | | | |
| Contingencies: | \$1,799,791 | | | | | |
| Indirect Costs: | \$1,034,880 | | | | | |
| Total Project Cost | \$43,000,000 | YOE Cost: | \$0 | \$0 | \$43,000,000 | \$43,000,000 |

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| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | ENGINEERING AND CONSTRUCTION OF A 4-LANE CONCRETE BRIDGE AND ROADWAY WITH CURBS AND UTILITIES |
| 11818 | N BRAESWOOD | |
| N-0720 | HOLCOMBE BLVD | |
| C, E, R | 10/22/2007 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$256,555 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,308,956 | LOCAL | \$0 | \$0 | \$7,610,273 | \$7,610,273 |
| Construction Engineering: | \$261,791 | | | | | |
| Construction Cost: | \$5,235,826 | | | | | |
| Contingencies: | \$366,508 | | | | | |
| Indirect Costs: | \$180,636 | | | | | |
| Total Project Cost | \$7,610,273 | YOE Cost: | \$0 | \$0 | \$7,610,273 | \$7,610,273 |

| | | |
|-----------|----------------------------------|--|
| FORT BEND | CITY OF STAFFORD | CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD. |
| 13586 | TRINITY RD | |
| | KIRKWOOD (ACROSS FROM WRIGHT RD) | |
| C, E, R | 1/1/2008 | |

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|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$30,326 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$174,218 | LOCAL | \$0 | \$0 | \$950,000 | \$950,000 |
| Construction Engineering: | \$55,700 | | | | | |
| Construction Cost: | \$618,893 | | | | | |
| Contingencies: | \$49,511 | | | | | |
| Indirect Costs: | \$21,352 | | | | | |
| Total Project Cost | \$950,000 | YOE Cost: | \$0 | \$0 | \$950,000 | \$950,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | CITY OF HOUSTON EDUCATION AND AWARENESS CAMPAIGN TO INCREASE SAFE USE OF THE BICYCLE TRANSPORTATION NETWORK BY USERS AND MOTORISTS |
| 13669 | VARIOUS | |
| C, E, R | 12/1/2007 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$124,976 | \$124,976 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$124,976 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$124,976 | YOE Cost: | \$0 | \$0 | \$124,976 | \$124,976 |

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|-----------|-----------------------------|--|
| HARRIS | CITY OF PINEY POINT VILLAGE | REMOVE THE EXISTING ASPHALT ROAD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK. |
| 13655 | N PINEY POINT RD | |
| 06-011-02 | HEDWIG RD | |
| C, E, R | 5/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$97,118 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$94,839 | LOCAL | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Construction Engineering: | \$118,920 | | | | | |
| Construction Cost: | \$1,982,003 | | | | | |
| Contingencies: | \$138,740 | | | | | |
| Indirect Costs: | \$68,379 | | | | | |
| Total Project Cost | \$2,500,000 | YOE Cost: | \$0 | \$0 | \$2,500,000 | \$2,500,000 |

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| | | |
|----------|---------------------------|--|
| BRAZORIA | BRAZORIA COUNTY | REHABILITATE 2-LANE RURAL WI SHOULDERS |
| | CR 63 | |
| 11603 | SH 288 | |
| | CHOCOLATE BAYOU WEST FORK | |
| C, E, R | 2/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$173,259 | | | | | |
| ROW Purchase: | \$169,193 | LOCAL | \$0 | \$0 | \$4,460,000 | \$4,460,000 |
| Construction Engineering: | \$212,154 | | | | | |
| Construction Cost: | \$3,535,894 | | | | | |
| Contingencies: | \$247,513 | | | | | |
| Indirect Costs: | \$121,988 | | | | | |
| Total Project Cost | \$4,460,000 | YOE Cost: | \$0 | \$0 | \$4,460,000 | \$4,460,000 |

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|---------|-------------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 1/2 CONCRETE C&G SECTION 1750 LF |
| | CYPRESS N HOUSTON | FULL WIDTH CONCRETE BLVD APPROX 750 LF |
| 13845 | BARKER CYPRESS | |
| B30413 | ISLAND SHORE | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$31,922 | | | | | |
| ROW Purchase: | \$183,387 | LOCAL | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction Engineering: | \$58,632 | | | | | |
| Construction Cost: | \$651,466 | | | | | |
| Contingencies: | \$52,117 | | | | | |
| Indirect Costs: | \$22,476 | | | | | |
| Total Project Cost | \$1,000,000 | YOE Cost: | \$0 | \$0 | \$1,000,000 | \$1,000,000 |

| | | |
|---------|-------------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 6 LANE W/ MEDIAN & TURN LANES |
| | CYPRESS N HOUSTON | |
| 6018 | HUFFMEISTER | |
| B30601 | WESTGATE | |
| C, E, R | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$53,570 | | | | | |
| ROW Purchase: | \$273,317 | LOCAL | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| Construction Engineering: | \$65,596 | | | | | |
| Construction Cost: | \$1,093,270 | | | | | |
| Contingencies: | \$76,529 | | | | | |
| Indirect Costs: | \$37,718 | | | | | |
| Total Project Cost | \$1,600,000 | YOE Cost: | \$0 | \$0 | \$1,600,000 | \$1,600,000 |

| | | |
|---------|----------------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE CONCRETE BLVD W/ BRIDGE |
| | CYPRESS ROSEHILL RD | |
| 11627 | GRANT RD | |
| B30510 | LITTLE CYPRESS CREEK | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$80,355 | | | | | |
| ROW Purchase: | \$409,976 | LOCAL | \$0 | \$0 | \$2,400,000 | \$2,400,000 |
| Construction Engineering: | \$98,394 | | | | | |
| Construction Cost: | \$1,639,904 | | | | | |
| Contingencies: | \$114,793 | | | | | |
| Indirect Costs: | \$56,577 | | | | | |
| Total Project Cost | \$2,400,000 | YOE Cost: | \$0 | \$0 | \$2,400,000 | \$2,400,000 |

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| | | |
|---------|----------------------|---------------------------------------|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE CONCRETE WITH BRIDGE |
| | CYPRESS ROSEHILL RD | |
| 11613 | LITTLE CYPRESS CREEK | |
| B30411 | MANOR BEND ST | |
| C, E, R | 3/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$167,407 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$854,117 | LOCAL | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Construction Engineering: | \$204,988 | | | | | |
| Construction Cost: | \$3,416,467 | | | | | |
| Contingencies: | \$239,153 | | | | | |
| Indirect Costs: | \$117,868 | | | | | |
| Total Project Cost | \$5,000,000 | YOE Cost: | \$0 | \$0 | \$5,000,000 | \$5,000,000 |

| | | |
|---------|----------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 2-LANE CONCRETE PAVEMENT TO COMPLETE BLVD SECTION |
| | ELLA BLVD | |
| 8012 | SPRING CYPRESS | |
| B40410 | LOUETTA | |
| C, E, R | 12/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$60,266 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$307,482 | LOCAL | \$0 | \$0 | \$1,800,000 | \$1,800,000 |
| Construction Engineering: | \$73,796 | | | | | |
| Construction Cost: | \$1,229,928 | | | | | |
| Contingencies: | \$86,095 | | | | | |
| Indirect Costs: | \$42,433 | | | | | |
| Total Project Cost | \$1,800,000 | YOE Cost: | \$0 | \$0 | \$1,800,000 | \$1,800,000 |

| | | |
|---------|---------------|---|
| HARRIS | HARRIS COUNTY | WIDEN EXISTING 4-LANE ROADWAY TO 6-LANE CONCRETE BLVD SECTION W/ DRAINAGE |
| | FAIRMONT PKWY | |
| 7680 | 16TH ST | |
| B20203 | SH 146 | |
| C, E, R | 9/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$123,881 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$632,046 | LOCAL | \$0 | \$0 | \$3,700,000 | \$3,700,000 |
| Construction Engineering: | \$151,691 | | | | | |
| Construction Cost: | \$2,528,186 | | | | | |
| Contingencies: | \$176,973 | | | | | |
| Indirect Costs: | \$87,222 | | | | | |
| Total Project Cost | \$3,700,000 | YOE Cost: | \$0 | \$0 | \$3,700,000 | \$3,700,000 |

| | | |
|----------|-----------------|--|
| BRAZORIA | BRAZORIA COUNTY | REHABILITATE 2-LANE RURAL WI SHOULDERS |
| | FM 1128 | |
| 11604 | SH 6 | |
| | SH 288 | |
| C, E, R | 2/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$281,452 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$287,196 | LOCAL | \$0 | \$0 | \$7,200,000 | \$7,200,000 |
| Construction Engineering: | \$287,196 | | | | | |
| Construction Cost: | \$5,743,917 | | | | | |
| Contingencies: | \$402,074 | | | | | |
| Indirect Costs: | \$198,165 | | | | | |
| Total Project Cost | \$7,200,000 | YOE Cost: | \$0 | \$0 | \$7,200,000 | \$7,200,000 |

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|-------------|-------------------|-------------------------------|
| MONTGOMERY | MONTGOMERY COUNTY | WIDEN TO 4 LANE DIVIDED (PTF) |
| 1417-01-026 | FM 1484 | |
| 11186 | FM 3083 | |
| | FM 2432 | |
| C, E, R | 4/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$1,051,671 | | | | | |
| ROW Purchase: | \$5,365,669 | LOCAL | \$0 | \$0 | \$31,196,000 | \$31,196,000 |
| Construction Engineering: | \$1,073,134 | | | | | |
| Construction Cost: | \$21,462,676 | | | | | |
| Contingencies: | \$1,502,387 | | | | | |
| Indirect Costs: | \$740,462 | | | | | |
| Total Project Cost | \$31,196,000 | YOE Cost: | \$0 | \$0 | \$31,196,000 | \$31,196,000 |

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|----------|--------------------|--------------------------------------|
| BRAZORIA | CITY OF PEARLAND | CONSTRUCT NEW 4-LANE DIVIDED ROADWAY |
| | FM 2234/MCHARD RD | W/RAISED MEDIAN |
| 7873 | WEST COUNTRY PLACE | |
| T91, T92 | FM 865 (CULLEN) | |
| C, E, R | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$203,572 | | | | | |
| ROW Purchase: | \$1,038,633 | LOCAL | \$0 | \$0 | \$6,080,160 | \$6,080,160 |
| Construction Engineering: | \$249,272 | | | | | |
| Construction Cost: | \$4,154,534 | | | | | |
| Contingencies: | \$290,817 | | | | | |
| Indirect Costs: | \$143,331 | | | | | |
| Total Project Cost | \$6,080,160 | YOE Cost: | \$0 | \$0 | \$6,080,160 | \$6,080,160 |

| | | |
|-----------|---------------------|--|
| GALVESTON | CITY OF LEAGUE CITY | CONSTRUCT PEDESTRIAN SIDEWALK ALONG FM 518 |
| | FM 518 | |
| 5057 | PERKINS | |
| | ILLINOIS | |
| C, E, R | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$15,976 | | | | | |
| ROW Purchase: | \$16,302 | LOCAL | \$0 | \$0 | \$425,000 | \$425,000 |
| Construction Engineering: | \$29,344 | | | | | |
| Construction Cost: | \$326,045 | | | | | |
| Contingencies: | \$26,084 | | | | | |
| Indirect Costs: | \$11,249 | | | | | |
| Total Project Cost | \$425,000 | YOE Cost: | \$0 | \$0 | \$425,000 | \$425,000 |

| | | |
|----------|-----------------|---------------------------|
| BRAZORIA | BRAZORIA COUNTY | SMART STREET IMPROVEMENTS |
| | FM 523 | |
| 12421 | SH 35 | |
| | SH 332 | |
| C, E, R | 2/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$458,532 | | | | | |
| ROW Purchase: | \$467,890 | LOCAL | \$0 | \$0 | \$11,730,000 | \$11,730,000 |
| Construction Engineering: | \$467,890 | | | | | |
| Construction Cost: | \$9,357,798 | | | | | |
| Contingencies: | \$655,046 | | | | | |
| Indirect Costs: | \$322,844 | | | | | |
| Total Project Cost | \$11,730,000 | YOE Cost: | \$0 | \$0 | \$11,730,000 | \$11,730,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|--------------|-----------------|--|
| HARRIS | CITY OF HOUSTON | CONSTRUCT GRADE SEPARATION OVER MYKAWA & SANTA FE RAILROAD |
| | FUQUA | |
| 9150 | AT MYKAWA | |
| N-0530B-02-2 | | |
| C, E, R | 6/1/2008 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$337,117 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,719,986 | LOCAL | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Construction Engineering: | \$343,997 | | | | | |
| Construction Cost: | \$6,879,945 | | | | | |
| Contingencies: | \$481,596 | | | | | |
| Indirect Costs: | \$237,358 | | | | | |
| Total Project Cost | \$10,000,000 | YOE Cost: | \$0 | \$0 | \$10,000,000 | \$10,000,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS, STREET LIGHTING & UTILITIES |
| | FUQUA | |
| 9143 | MYKAWA | |
| N-0490 | TELEPHONE | |
| C, E, R | 6/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$202,562 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,033,481 | LOCAL | \$0 | \$0 | \$6,050,000 | \$6,050,000 |
| Construction Engineering: | \$248,036 | | | | | |
| Construction Cost: | \$4,133,926 | | | | | |
| Contingencies: | \$289,375 | | | | | |
| Indirect Costs: | \$142,620 | | | | | |
| Total Project Cost | \$6,050,000 | YOE Cost: | \$0 | \$0 | \$6,050,000 | \$6,050,000 |

| | | |
|---------|-----------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 5-LANE CONCRETE PAVEMENT W/ STORM SEWER |
| | GENOA-RED BLUFF | |
| 7974 | BAYWOOD | |
| B20008 | RED BLUFF RD | |
| C, E, R | 12/1/2007 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$185,822 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$948,070 | LOCAL | \$0 | \$0 | \$5,550,000 | \$5,550,000 |
| Construction Engineering: | \$227,537 | | | | | |
| Construction Cost: | \$3,792,279 | | | | | |
| Contingencies: | \$265,460 | | | | | |
| Indirect Costs: | \$130,834 | | | | | |
| Total Project Cost | \$5,550,000 | YOE Cost: | \$0 | \$0 | \$5,550,000 | \$5,550,000 |

| | | |
|---------|-----------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 5-LANE CONCRETE PAVEMENT W/ STORM SEWER |
| | GENOA-RED BLUFF | |
| 10030 | BW 8 | |
| B20007 | BAYWOOD | |
| C, E, R | 12/1/2007 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$259,580 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,324,389 | LOCAL | \$0 | \$0 | \$7,700,000 | \$7,700,000 |
| Construction Engineering: | \$264,878 | | | | | |
| Construction Cost: | \$5,297,558 | | | | | |
| Contingencies: | \$370,829 | | | | | |
| Indirect Costs: | \$182,766 | | | | | |
| Total Project Cost | \$7,700,000 | YOE Cost: | \$0 | \$0 | \$7,700,000 | \$7,700,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|---------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 5-LANE SECTION W/ DRAINAGE FACILITIES |
| | GRANT RD | |
| 8059 | COPELAND RD | |
| B40027 | SH 249 | |
| C, E, R | 12/1/2007 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$234,370 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,195,764 | LOCAL | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| Construction Engineering: | \$286,983 | | | | | |
| Construction Cost: | \$4,783,054 | | | | | |
| Contingencies: | \$334,814 | | | | | |
| Indirect Costs: | \$165,015 | | | | | |
| Total Project Cost | \$7,000,000 | YOE Cost: | \$0 | \$0 | \$7,000,000 | \$7,000,000 |

| | | |
|---------|---|--|
| HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | CONSTRUCT 5-PHASE PEDESTRIAN STREETSCAPE |
| | GREATER SOUTHEAST MANAGEMENT DISTRICT | IMPROVEMENTS (ADA RAMPS, SIDEWALKS, |
| 13827 | DOWLING, BLODGETT, SCOTT | SHELTERS, LANDSCAPING, LIGHTING) |
| | MCGOWEN, SOUTHMORE, WHEELER, ELGIN, ENNIS, DE | |
| C, E, R | 12/25/2007 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$162,654 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$158,837 | LOCAL | \$0 | \$0 | \$4,187,020 | \$4,187,020 |
| Construction Engineering: | \$199,169 | | | | | |
| Construction Cost: | \$3,319,475 | | | | | |
| Contingencies: | \$232,363 | | | | | |
| Indirect Costs: | \$114,522 | | | | | |
| Total Project Cost | \$4,187,020 | YOE Cost: | \$0 | \$0 | \$4,187,020 | \$4,187,020 |

| | | |
|---------|---------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE CONCRETE CONCRETE BLVD |
| | GREENHOUSE RD | SECTION |
| 7487 | SAUMS RD | |
| B30020 | IH 10 | |
| C, E, R | 2/20/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$187,496 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$956,611 | LOCAL | \$0 | \$0 | \$5,600,000 | \$5,600,000 |
| Construction Engineering: | \$229,587 | | | | | |
| Construction Cost: | \$3,826,443 | | | | | |
| Contingencies: | \$267,851 | | | | | |
| Indirect Costs: | \$132,012 | | | | | |
| Total Project Cost | \$5,600,000 | YOE Cost: | \$0 | \$0 | \$5,600,000 | \$5,600,000 |

| | | |
|-----------|------------------|---|
| FORT BEND | FORT BEND COUNTY | WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY |
| | HARLEM RD | |
| 17 | BEECHNUT | |
| 18A | SH 99 | |
| C, E, R | 1/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$297,776 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,519,264 | LOCAL | \$0 | \$0 | \$8,833,000 | \$8,833,000 |
| Construction Engineering: | \$303,853 | | | | | |
| Construction Cost: | \$6,077,055 | | | | | |
| Contingencies: | \$425,394 | | | | | |
| Indirect Costs: | \$209,658 | | | | | |
| Total Project Cost | \$8,833,000 | YOE Cost: | \$0 | \$0 | \$8,833,000 | \$8,833,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|--------------------------|--------------------------|
| FORT BEND | CITY OF SUGAR LAND | 4-LANE DIVIDED COLLECTOR |
| | HIGH SCHOOL ST | |
| 13597 | PROPOSED UNIVERSITY BLVD | |
| | PROPOSED COLLECTOR 'A' | |
| C, E, R | 7/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------|---|------------|------------|------------|------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$0 | | | | | |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$1 | \$1 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1 | YOE Cost: | \$0 | \$0 | \$1 | \$1 |

| | | |
|-------------|-----------------|---|
| HARRIS | CITY OF HOUSTON | DESIGN, ENGINEERING & REHABILITATION OF |
| | HILLCROFT | CONCRETE ROADWAY W/ CURBS, SIDEWALKS, |
| 10026 | US 59 S | STREET LIGHTING & UNDERGROUND UTILITIES |
| N-0716-01-2 | BELLAIRE BLVD | |
| C, E, R | 6/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$394,815 | | | | | |
| ROW Purchase: | \$402,872 | LOCAL | \$0 | \$0 | \$10,100,000 | \$10,100,000 |
| Construction Engineering: | \$402,872 | | | | | |
| Construction Cost: | \$8,057,439 | | | | | |
| Contingencies: | \$564,021 | | | | | |
| Indirect Costs: | \$277,982 | | | | | |
| Total Project Cost | \$10,100,000 | YOE Cost: | \$0 | \$0 | \$10,100,000 | \$10,100,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | ROW ACQUISITION, ENG, AND CONSTR, OF 4-LANE |
| | HOLLISTER | DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND |
| 11879 | WHITE OAK BAYOU | NECESSARY UNDERGROUND UTILITIES. |
| N-0704 | W. GULF BANK | |
| C, E, R | 6/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$7,980 | | | | | |
| ROW Purchase: | \$45,847 | LOCAL | \$0 | \$0 | \$250,000 | \$250,000 |
| Construction Engineering: | \$14,658 | | | | | |
| Construction Cost: | \$162,866 | | | | | |
| Contingencies: | \$13,029 | | | | | |
| Indirect Costs: | \$5,619 | | | | | |
| Total Project Cost | \$250,000 | YOE Cost: | \$0 | \$0 | \$250,000 | \$250,000 |

| | | |
|---------|----------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ |
| | HOLLISTER RD | STORM SEWER AND OFFSITE STORM WATER |
| 327 | WEST GREENS RD | DETENTION |
| B40029 | BW 8 | |
| C, E, R | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$70,813 | | | | | |
| ROW Purchase: | \$361,291 | LOCAL | \$0 | \$0 | \$2,115,000 | \$2,115,000 |
| Construction Engineering: | \$86,710 | | | | | |
| Construction Cost: | \$1,445,166 | | | | | |
| Contingencies: | \$101,162 | | | | | |
| Indirect Costs: | \$49,858 | | | | | |
| Total Project Cost | \$2,115,000 | YOE Cost: | \$0 | \$0 | \$2,115,000 | \$2,115,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|----------|------------------|---|
| BRAZORIA | CITY OF PEARLAND | WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER |
| | JOHN LIZER RD | |
| 11631 | SH 35 | |
| | PEARLAND PKWY | |
| C, E, R | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$84,174 | | | | | |
| ROW Purchase: | \$429,458 | LOCAL | \$0 | \$0 | \$2,514,047 | \$2,514,047 |
| Construction Engineering: | \$103,070 | | | | | |
| Construction Cost: | \$1,717,832 | | | | | |
| Contingencies: | \$120,248 | | | | | |
| Indirect Costs: | \$59,265 | | | | | |
| Total Project Cost | \$2,514,047 | YOE Cost: | \$0 | \$0 | \$2,514,047 | \$2,514,047 |

| | | |
|---------|---------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION |
| | JONES RD | |
| 13824 | US 290 | |
| B40406 | FM 529 | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$136,269 | | | | | |
| ROW Purchase: | \$695,251 | LOCAL | \$0 | \$0 | \$4,070,000 | \$4,070,000 |
| Construction Engineering: | \$166,860 | | | | | |
| Construction Cost: | \$2,781,004 | | | | | |
| Contingencies: | \$194,670 | | | | | |
| Indirect Costs: | \$95,945 | | | | | |
| Total Project Cost | \$4,070,000 | YOE Cost: | \$0 | \$0 | \$4,070,000 | \$4,070,000 |

| | | |
|---------|------------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION |
| | JONES RD | |
| 13825 | WEST LITTLE YORK | |
| B40506 | FM 529 | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$167,407 | | | | | |
| ROW Purchase: | \$854,117 | LOCAL | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Construction Engineering: | \$204,988 | | | | | |
| Construction Cost: | \$3,416,467 | | | | | |
| Contingencies: | \$239,153 | | | | | |
| Indirect Costs: | \$117,868 | | | | | |
| Total Project Cost | \$5,000,000 | YOE Cost: | \$0 | \$0 | \$5,000,000 | \$5,000,000 |

| | | |
|---------|-------------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER AND SIGNALS |
| | KATY-FORT BEND RD | |
| 6013 | COLONIAL PKWY | |
| B30027 | IH 10 | |
| C, E, R | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$70,311 | | | | | |
| ROW Purchase: | \$358,729 | LOCAL | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| Construction Engineering: | \$86,095 | | | | | |
| Construction Cost: | \$1,434,916 | | | | | |
| Contingencies: | \$100,444 | | | | | |
| Indirect Costs: | \$49,505 | | | | | |
| Total Project Cost | \$2,100,000 | YOE Cost: | \$0 | \$0 | \$2,100,000 | \$2,100,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-------------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 2-LANE CONCRETE BLVD W/RELATED APPURTENANCES |
| | KIETH HARROW BLVD | |
| 13830 | MOUNTAIN FOREST | |
| B30403 | FRY RD | |
| C, E, R | 9/1/2007 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$19,153 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$110,033 | LOCAL | \$0 | \$0 | \$600,000 | \$600,000 |
| Construction Engineering: | \$35,179 | | | | | |
| Construction Cost: | \$390,879 | | | | | |
| Contingencies: | \$31,270 | | | | | |
| Indirect Costs: | \$13,485 | | | | | |
| Total Project Cost | \$600,000 | YOE Cost: | \$0 | \$0 | \$600,000 | \$600,000 |

| | | |
|---------|------------------|--------------------------------|
| HARRIS | HARRIS COUNTY | WIDEN 2 TO 4 LANES (SEGMENT B) |
| | KUYKENDAHL RD | |
| 11614 | AUGUSTA PINES DR | |
| B40305 | WILLOW CREEK | |
| C, E, R | 12/1/2007 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$194,192 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$990,776 | LOCAL | \$0 | \$0 | \$5,800,000 | \$5,800,000 |
| Construction Engineering: | \$237,786 | | | | | |
| Construction Cost: | \$3,963,102 | | | | | |
| Contingencies: | \$277,417 | | | | | |
| Indirect Costs: | \$136,727 | | | | | |
| Total Project Cost | \$5,800,000 | YOE Cost: | \$0 | \$0 | \$5,800,000 | \$5,800,000 |

| | | |
|---------|----------------------------|--------------------------------|
| HARRIS | HARRIS COUNTY | WIDEN 2 TO 4 LANES (SEGMENT C) |
| | KUYKENDAHL RD | |
| 11615 | SPRING CREEK (COUNTY LINE) | |
| B40504 | AUGUSTA PINES DR | |
| C, E, R | 2/1/2010 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$337,117 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,719,986 | LOCAL | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Construction Engineering: | \$343,997 | | | | | |
| Construction Cost: | \$6,879,945 | | | | | |
| Contingencies: | \$481,596 | | | | | |
| Indirect Costs: | \$237,358 | | | | | |
| Total Project Cost | \$10,000,000 | YOE Cost: | \$0 | \$0 | \$10,000,000 | \$10,000,000 |

| | | |
|---------|---------------|--------------------------------|
| HARRIS | HARRIS COUNTY | WIDEN 2 TO 5 LANES (SEGMENT A) |
| | KUYKENDAHL RD | |
| 8054 | WILLOW CREEK | |
| B40304 | FM 2920 | |
| C, E, R | 12/1/2007 | |

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|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$484,151 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,470,158 | LOCAL | \$0 | \$0 | \$14,361,500 | \$14,361,500 |
| Construction Engineering: | \$494,032 | | | | | |
| Construction Cost: | \$9,880,633 | | | | | |
| Contingencies: | \$691,644 | | | | | |
| Indirect Costs: | \$340,882 | | | | | |
| Total Project Cost | \$14,361,500 | YOE Cost: | \$0 | \$0 | \$14,361,500 | \$14,361,500 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|-----------------------|------------------------------|
| FORT BEND | CITY OF MISSOURI CITY | INTERSECTION GRADE REDUCTION |
| | LEXINGTON BLVD | |
| 10788 | AT FM 1092 | |
| C, E, R | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$11,277 | | | | | |
| ROW Purchase: | \$11,507 | LOCAL | \$0 | \$0 | \$300,000 | \$300,000 |
| Construction Engineering: | \$20,713 | | | | | |
| Construction Cost: | \$230,150 | | | | | |
| Contingencies: | \$18,412 | | | | | |
| Indirect Costs: | \$7,940 | | | | | |
| Total Project Cost | \$300,000 | YOE Cost: | \$0 | \$0 | \$300,000 | \$300,000 |

| | | |
|-----------|--------------------|---------------------------------------|
| FORT BEND | CITY OF SUGAR LAND | CONSTRUCT THE 1/2 BRIDGE OVER DITCH H |
| | LEXINGTON BLVD | |
| 437 | UNIVERSITY BLVD | |
| ST0207 | OXBOW DR | |
| C, E, R | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$75,987 | | | | | |
| ROW Purchase: | \$387,687 | LOCAL | \$0 | \$0 | \$2,269,520 | \$2,269,520 |
| Construction Engineering: | \$93,045 | | | | | |
| Construction Cost: | \$1,550,748 | | | | | |
| Contingencies: | \$108,552 | | | | | |
| Indirect Costs: | \$53,501 | | | | | |
| Total Project Cost | \$2,269,520 | YOE Cost: | \$0 | \$0 | \$2,269,520 | \$2,269,520 |

| | | |
|-------------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ROW ACQUISITION, ENGINEERING AND CONSTRUCTION OF 4-LANE UNDIVIDED CONCRETE ROADS WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES |
| | LITTLE YORK W | |
| 14515 | T. C. JESTER | |
| N-0687-01-2 | WHEATLEY | |
| C, E, R | 6/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$303,406 | | | | | |
| ROW Purchase: | \$1,547,988 | LOCAL | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| Construction Engineering: | \$309,598 | | | | | |
| Construction Cost: | \$6,191,950 | | | | | |
| Contingencies: | \$433,437 | | | | | |
| Indirect Costs: | \$213,622 | | | | | |
| Total Project Cost | \$9,000,000 | YOE Cost: | \$0 | \$0 | \$9,000,000 | \$9,000,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | MAIN STREET CORRIDOR REVITALIZATION: PHASE 3 - PEDESTRIAN & TRANSIT IMPROVEMENTS IMPLEMENTATION |
| | MAIN ST | |
| 11997 | BLODGETT ST | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$69,925 | | | | | |
| ROW Purchase: | \$68,284 | LOCAL | \$0 | \$0 | \$1,800,000 | \$1,800,000 |
| Construction Engineering: | \$85,623 | | | | | |
| Construction Cost: | \$1,427,042 | | | | | |
| Contingencies: | \$99,893 | | | | | |
| Indirect Costs: | \$49,233 | | | | | |
| Total Project Cost | \$1,800,000 | YOE Cost: | \$0 | \$0 | \$1,800,000 | \$1,800,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | PROJECT DESCRIPTION |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | Implement market study findings for TOD in Midtown, and provide baseline data to meet public policy goals that can be used for proposed transit corridors in the region. |
| | MAIN ST | |
| 13678 | VARIOUS | |
| C, E, R | 9/1/2007 | |

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---|---------|-------|-----------|-----------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | | | | | |
| ROW Purchase: | | | | | |
| Construction Engineering: | | | | | |
| Construction Cost: | | | | | |
| Contingencies: | | | | | |
| Indirect Costs: | | | | | |
| Total Project Cost | | | | | |
| | LOCAL | \$0 | \$0 | \$200,000 | \$200,000 |
| | YOE Cost: | \$0 | \$0 | \$200,000 | \$200,000 |

| | | |
|---------|--|--|
| HARRIS | CITY OF HOUSTON | ACQUISITION OF ABANDONED MKT/SP RAILWAY SPUR CURRENTLY OWNED BY TXDOT CONNECTS TO EXISTING BIKEWAYS AND PRESERVES THE CORRIDOR FOR PEDESTRIAN AND CYCLISTS USE |
| | MKT/SP SPUR | |
| 13667 | IH 610 ALONG 7TH ST IH 45 ALONG SPRING ST | |
| C, E, R | 6/30/2008 | |

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---|---------|-------|-------------|-------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | | | | | |
| ROW Purchase: | | | | | |
| Construction Engineering: | | | | | |
| Construction Cost: | | | | | |
| Contingencies: | | | | | |
| Indirect Costs: | | | | | |
| Total Project Cost | | | | | |
| | LOCAL | \$0 | \$0 | \$2,776,100 | \$2,776,100 |
| | YOE Cost: | \$0 | \$0 | \$2,776,100 | \$2,776,100 |

| | | |
|---------|------------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE BLVD SECTION WITH STORM SEWER DRAINAGE |
| | MORTON RD | |
| 239 | RAINTREE VILLAGE | |
| B30031 | MASON RD | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---|---------|-------|-------------|-------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | | | | | |
| ROW Purchase: | | | | | |
| Construction Engineering: | | | | | |
| Construction Cost: | | | | | |
| Contingencies: | | | | | |
| Indirect Costs: | | | | | |
| Total Project Cost | | | | | |
| | LOCAL | \$0 | \$0 | \$3,200,000 | \$3,200,000 |
| | YOE Cost: | \$0 | \$0 | \$3,200,000 | \$3,200,000 |

| | | |
|---------|----------------|--|
| HARRIS | HARRIS COUNTY | EXPAND EXISTING 2 LANE ASPHALT TO 4 LANE CONCRETE BLVD WITH CURB AND GUTTER AND STORM SEWERS |
| | MORTON RD | |
| 7478 | WILLIAMETTE DR | |
| B30312 | MASON RD | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---|---------|-------|-------------|-------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | | | | | |
| ROW Purchase: | | | | | |
| Construction Engineering: | | | | | |
| Construction Cost: | | | | | |
| Contingencies: | | | | | |
| Indirect Costs: | | | | | |
| Total Project Cost | | | | | |
| | LOCAL | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| | YOE Cost: | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|------------------|---|
| HARRIS | HARRIS COUNTY | Reconstruct existing 2-lane asphalt to a 4 lane concrete, C&G w/SS blvd |
| 7764 | MUESCHKE RD | |
| B30415 | 1 MI N OF US 290 | |
| C, E, R | US 290 | |
| | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$150,666 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$768,705 | LOCAL | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| Construction Engineering: | \$184,489 | | | | | |
| Construction Cost: | \$3,074,821 | | | | | |
| Contingencies: | \$215,237 | | | | | |
| Indirect Costs: | \$106,081 | | | | | |
| Total Project Cost | \$4,500,000 | YOE Cost: | \$0 | \$0 | \$4,500,000 | \$4,500,000 |

| | | |
|-----------|------------------------|--------------------------|
| FORT BEND | CITY OF MISSOURI CITY | RECONSTRUCTION OF BRIDGE |
| | MUSTANG BAYOU BRIDGE | |
| 10782 | BRIDGE PLUS APPROACHES | |
| C, E, R | 7/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| Preliminary Engineering: | \$12,781 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$13,042 | LOCAL | \$0 | \$0 | \$340,000 | \$340,000 |
| Construction Engineering: | \$23,475 | | | | | |
| Construction Cost: | \$260,836 | | | | | |
| Contingencies: | \$20,867 | | | | | |
| Indirect Costs: | \$8,999 | | | | | |
| Total Project Cost | \$340,000 | YOE Cost: | \$0 | \$0 | \$340,000 | \$340,000 |

| | | |
|------------|--------------------|-----------------------|
| MONTGOMERY | MONTGOMERY COUNTY | RECONSTRUCT 2-LANE RD |
| | NICHOLS SAWMILL RD | |
| 372 | FM 1774 | |
| C, E, R | S OF BUTERA RD | |
| | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$269,013 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$274,503 | LOCAL | \$0 | \$0 | \$6,881,800 | \$6,881,800 |
| Construction Engineering: | \$274,503 | | | | | |
| Construction Cost: | \$5,490,068 | | | | | |
| Contingencies: | \$384,305 | | | | | |
| Indirect Costs: | \$189,407 | | | | | |
| Total Project Cost | \$6,881,800 | YOE Cost: | \$0 | \$0 | \$6,881,800 | \$6,881,800 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | CONSTRUCT NEW 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE |
| | OREM W | |
| 12940 | ALMEDA | |
| N-0602 | TELEPHONE | |
| C, E, R | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$66,963 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$341,647 | LOCAL | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Construction Engineering: | \$81,995 | | | | | |
| Construction Cost: | \$1,366,587 | | | | | |
| Contingencies: | \$95,661 | | | | | |
| Indirect Costs: | \$47,147 | | | | | |
| Total Project Cost | \$2,000,000 | YOE Cost: | \$0 | \$0 | \$2,000,000 | \$2,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|-----------------------|------------------------|
| FORT BEND | CITY OF MISSOURI CITY | ROADWAY RECONSTRUCTION |
| | PAMELA/PATRICIA LANES | |
| 10786 | CAROL LYNN DR | |
| | DENARD DR | |
| C, E, R | 9/1/2007 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$28,607 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$29,191 | LOCAL | \$0 | \$0 | \$761,000 | \$761,000 |
| Construction Engineering: | \$52,543 | | | | | |
| Construction Cost: | \$583,813 | | | | | |
| Contingencies: | \$46,705 | | | | | |
| Indirect Costs: | \$20,142 | | | | | |
| Total Project Cost | \$761,000 | YOE Cost: | \$0 | \$0 | \$761,000 | \$761,000 |

| | | |
|----------|------------------|--|
| BRAZORIA | CITY OF PEARLAND | CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS |
| | PEARLAND PKWY | |
| 7622 | S OF OILER DR | |
| T-58 | DIXIE FARM RD | |
| C, E, R | 1/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$294,198 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,501,008 | LOCAL | \$0 | \$0 | \$8,726,861 | \$8,726,861 |
| Construction Engineering: | \$300,202 | | | | | |
| Construction Cost: | \$6,004,032 | | | | | |
| Contingencies: | \$420,282 | | | | | |
| Indirect Costs: | \$207,139 | | | | | |
| Total Project Cost | \$8,726,861 | YOE Cost: | \$0 | \$0 | \$8,726,861 | \$8,726,861 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES |
| | PINEMONT ST | |
| 6059 | T. C. JESTER | |
| N-0475 | ELLA BLVD | |
| C, E, R | 6/1/2008 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$370,829 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,891,985 | LOCAL | \$0 | \$0 | \$11,000,000 | \$11,000,000 |
| Construction Engineering: | \$378,397 | | | | | |
| Construction Cost: | \$7,567,939 | | | | | |
| Contingencies: | \$529,756 | | | | | |
| Indirect Costs: | \$261,094 | | | | | |
| Total Project Cost | \$11,000,000 | YOE Cost: | \$0 | \$0 | \$11,000,000 | \$11,000,000 |

| | | |
|---------|-----------------------------|--|
| HARRIS | CITY OF PINEY POINT VILLAGE | BUILD 6' WIDE SIDEWALKS ON BOTH SIDES OF THE STREET TO INCREASE PEDESTRIAN MOBILITY. RECONSTRUCT 2-LANE ASPHALT OPEN DITCH ROADWAY TO 2-LANE CONCRETE CURB AND GUTTER |
| | PINEY POINT RD | |
| 9198 | GREENBAY | |
| | MEMORIAL DR | |
| C, E, R | 6/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$186,467 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$182,090 | LOCAL | \$0 | \$0 | \$4,800,000 | \$4,800,000 |
| Construction Engineering: | \$228,327 | | | | | |
| Construction Cost: | \$3,805,447 | | | | | |
| Contingencies: | \$266,381 | | | | | |
| Indirect Costs: | \$131,288 | | | | | |
| Total Project Cost | \$4,800,000 | YOE Cost: | \$0 | \$0 | \$4,800,000 | \$4,800,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|--|
| HARRIS | HARRIS COUNTY | RECONSTRUCT 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM SEWER (EXTENDING ONTO NEW LOCATION) |
| 14230 | REPSDORPH RD | |
| B20213 | E. NASA PKWY | |
| C, E, R | 1.2 MILES NORTH | |
| | 12/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$210,933 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,076,187 | LOCAL | \$0 | \$0 | \$6,300,000 | \$6,300,000 |
| Construction Engineering: | \$258,285 | | | | | |
| Construction Cost: | \$4,304,749 | | | | | |
| Contingencies: | \$301,332 | | | | | |
| Indirect Costs: | \$148,514 | | | | | |
| Total Project Cost | \$6,300,000 | YOE Cost: | \$0 | \$0 | \$6,300,000 | \$6,300,000 |

| | | |
|---------|---------------------|--|
| HARRIS | HARRIS COUNTY | RECONSTRUCT CONCRETE BLVD (PARTIALLY ON NEW LOCATION) |
| 14253 | REPSDORPH RD | |
| B20214 | REPSDORPH RD CIRCLE | |
| C, E, R | SH 146 | |
| | 12/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$53,570 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$273,317 | LOCAL | \$0 | \$0 | \$1,600,000 | \$1,600,000 |
| Construction Engineering: | \$65,596 | | | | | |
| Construction Cost: | \$1,093,270 | | | | | |
| Contingencies: | \$76,529 | | | | | |
| Indirect Costs: | \$37,718 | | | | | |
| Total Project Cost | \$1,600,000 | YOE Cost: | \$0 | \$0 | \$1,600,000 | \$1,600,000 |

| | | |
|-------------|---------------|----------------------------------|
| HARRIS | HARRIS COUNTY | OVERLAY EXISTING ASPHALT ROADWAY |
| 13598 | SCARBOROUGH | |
| B20504,S029 | SH 225 | |
| C, E, R | SOUTHMORE ST | |
| | 3/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$87,018 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$84,976 | LOCAL | \$0 | \$0 | \$2,240,000 | \$2,240,000 |
| Construction Engineering: | \$106,553 | | | | | |
| Construction Cost: | \$1,775,875 | | | | | |
| Contingencies: | \$124,311 | | | | | |
| Indirect Costs: | \$61,268 | | | | | |
| Total Project Cost | \$2,240,000 | YOE Cost: | \$0 | \$0 | \$2,240,000 | \$2,240,000 |

| | | |
|------------|-------------------|------------------------------|
| MONTGOMERY | MONTGOMERY COUNTY | CONSTRUCT NEW 2-LANE ROADWAY |
| 959 | SEVEN COVES RD | |
| | SH 75 | |
| | FM 2432 | |
| C, E, R | 3/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$227,619 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,161,324 | LOCAL | \$0 | \$0 | \$6,798,389 | \$6,798,389 |
| Construction Engineering: | \$278,718 | | | | | |
| Construction Cost: | \$4,645,295 | | | | | |
| Contingencies: | \$325,171 | | | | | |
| Indirect Costs: | \$160,263 | | | | | |
| Total Project Cost | \$6,798,389 | YOE Cost: | \$0 | \$0 | \$6,798,389 | \$6,798,389 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------|--|
| FORT BEND | FORT BEND COUNTY | CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROADS |
| 3510-04-910 | SH 99 | |
| 13766 | FM 1093 | |
| | BELLAIRE BLVD | |
| C, E, R | 12/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$66,963 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$341,647 | LOCAL | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Construction Engineering: | \$81,995 | | | | | |
| Construction Cost: | \$1,366,587 | | | | | |
| Contingencies: | \$95,661 | | | | | |
| Indirect Costs: | \$47,147 | | | | | |
| Total Project Cost | \$2,000,000 | YOE Cost: | \$0 | \$0 | \$2,000,000 | \$2,000,000 |

| | | |
|-------------|------------------------|--|
| FORT BEND | TXDOT HOUSTON DISTRICT | CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROADS |
| 3510-04-028 | SH 99 | |
| 14231 | FRY RD | |
| | FM 1093 | |
| C, E, R | 12/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$66,963 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$341,647 | TOLL | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Construction Engineering: | \$81,995 | | | | | |
| Construction Cost: | \$1,366,587 | | | | | |
| Contingencies: | \$95,661 | | | | | |
| Indirect Costs: | \$47,147 | | | | | |
| Total Project Cost | \$2,000,000 | YOE Cost: | \$0 | \$0 | \$2,000,000 | \$2,000,000 |

| | | |
|---------|------------------|---|
| HARRIS | CITY OF PASADENA | RECONSTRUCT 3-LANE CONCRETE BLVD W/ C&G, SEWER, DRAINAGE, SIDEWALKS AND TRAFFIC SIGNALS |
| | SHAVER | |
| 13658 | SH 225 | |
| S058 | SOUTHMORE | |
| C, E, R | 9/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$277,543 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$283,207 | LOCAL | \$0 | \$0 | \$7,100,000 | \$7,100,000 |
| Construction Engineering: | \$283,207 | | | | | |
| Construction Cost: | \$5,664,140 | | | | | |
| Contingencies: | \$396,490 | | | | | |
| Indirect Costs: | \$195,413 | | | | | |
| Total Project Cost | \$7,100,000 | YOE Cost: | \$0 | \$0 | \$7,100,000 | \$7,100,000 |

| | | |
|---------|---------------------------|-------------------------------------|
| HARRIS | CITY OF HOUSTON | CONSTRUCT SPRING BRANCH CREEK TRAIL |
| | SPRING BRANCH CREEK TRAIL | |
| 13668 | CAMPBELL | |
| | WESTVIEW | |
| C, E, R | 6/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$61,874 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$60,422 | LOCAL | \$0 | \$0 | \$1,592,749 | \$1,592,749 |
| Construction Engineering: | \$75,764 | | | | | |
| Construction Cost: | \$1,262,734 | | | | | |
| Contingencies: | \$88,391 | | | | | |
| Indirect Costs: | \$43,564 | | | | | |
| Total Project Cost | \$1,592,749 | YOE Cost: | \$0 | \$0 | \$1,592,749 | \$1,592,749 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|---------------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER DRAINAGE |
| | STUEBNER AIRLINE RD | |
| 13821 | FM 2920 | |
| B40302 | THORA LN | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$133,926 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$683,293 | LOCAL | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Construction Engineering: | \$163,990 | | | | | |
| Construction Cost: | \$2,733,174 | | | | | |
| Contingencies: | \$191,322 | | | | | |
| Indirect Costs: | \$94,294 | | | | | |
| Total Project Cost | \$4,000,000 | YOE Cost: | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

| | | |
|---------|---------------------|---|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE ASPHALT W/TURN LANE DITCHES |
| | STUEBNER AIRLINE RD | |
| 8075 | THORA LN | |
| B40302 | SPRING CYPRESS RD | |
| C, E, R | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$161,045 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$821,660 | LOCAL | \$0 | \$0 | \$4,810,000 | \$4,810,000 |
| Construction Engineering: | \$197,198 | | | | | |
| Construction Cost: | \$3,286,642 | | | | | |
| Contingencies: | \$230,065 | | | | | |
| Indirect Costs: | \$113,389 | | | | | |
| Total Project Cost | \$4,810,000 | YOE Cost: | \$0 | \$0 | \$4,810,000 | \$4,810,000 |

| | | |
|---------|-----------------|----------------------------|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE UNDIVIDED |
| | T C JESTER BLVD | |
| 143 | SPRINGTON LN | |
| B40407 | IVY FALLS DR | |
| C, E, R | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$197,540 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,007,858 | LOCAL | \$0 | \$0 | \$5,900,000 | \$5,900,000 |
| Construction Engineering: | \$241,886 | | | | | |
| Construction Cost: | \$4,031,431 | | | | | |
| Contingencies: | \$282,200 | | | | | |
| Indirect Costs: | \$139,084 | | | | | |
| Total Project Cost | \$5,900,000 | YOE Cost: | \$0 | \$0 | \$5,900,000 | \$5,900,000 |

| | | |
|---------|--------------------------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT CONCRETE PAVEMENT TO COMPLETE 2-LANE PAVEMENT SECTION |
| | TUCKERTON RD | |
| 7653 | SUNNY RIDGE DR (HCFCD U106-09) | |
| B30209 | POINT PARK DR | |
| C, E, R | 3/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$44,691 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$256,743 | LOCAL | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| Construction Engineering: | \$82,085 | | | | | |
| Construction Cost: | \$912,052 | | | | | |
| Contingencies: | \$72,964 | | | | | |
| Indirect Costs: | \$31,466 | | | | | |
| Total Project Cost | \$1,400,000 | YOE Cost: | \$0 | \$0 | \$1,400,000 | \$1,400,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|--|--|
| FORT BEND | CITY OF SUGAR LAND | CONSTRUCT NEW 4-LANE CURB & GUTTER SECTION |
| | UNIVERSITY BLVD | |
| 7052 | COMMONWEALTH BLVD | |
| ST-0106 | SE CORNER OF BRAZOS LANDING SUBDIVISON | |
| C, E, R | 1/1/2008 | |

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|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$674,235 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$3,439,972 | LOCAL | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| Construction Engineering: | \$687,994 | | | | | |
| Construction Cost: | \$13,759,890 | | | | | |
| Contingencies: | \$963,192 | | | | | |
| Indirect Costs: | \$474,716 | | | | | |
| Total Project Cost | \$20,000,000 | YOE Cost: | \$0 | \$0 | \$20,000,000 | \$20,000,000 |

| | | |
|-----------|--------------------|--|
| FORT BEND | CITY OF SUGAR LAND | PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS) |
| | UNIVERSITY BLVD | |
| 7051 | US 59 | |
| ST9813 | COMMONWEALTH BLVD | |
| C, E, R | 1/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$83,703 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$427,058 | LOCAL | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Construction Engineering: | \$102,494 | | | | | |
| Construction Cost: | \$1,708,234 | | | | | |
| Contingencies: | \$119,576 | | | | | |
| Indirect Costs: | \$58,934 | | | | | |
| Total Project Cost | \$2,500,000 | YOE Cost: | \$0 | \$0 | \$2,500,000 | \$2,500,000 |

| | | |
|---------|------------------------------|--|
| HARRIS | DOWNTOWN MANAGEMENT DISTRICT | ENGINEERING OF NEW ALIGNMENT AND CONSTRUCTION OF NEW TRACK PARALLEL TO EXISTING UP TRUNK LINE AT HARDY YARD TRANSFER EXISTING ROW TO HCFCD AND CITY FOR RUNNELS STREET EXT |
| | UP PASSENGER LINE | |
| 11704 | HARDY YARDS N OF IH 10 | |
| 2025-3 | IH 45 ON WEST | |
| C, E, R | 1/1/2008 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$977,264 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$997,208 | LOCAL | \$0 | \$0 | \$25,000,000 | \$25,000,000 |
| Construction Engineering: | \$997,208 | | | | | |
| Construction Cost: | \$19,944,156 | | | | | |
| Contingencies: | \$1,396,091 | | | | | |
| Indirect Costs: | \$688,073 | | | | | |
| Total Project Cost | \$25,000,000 | YOE Cost: | \$0 | \$0 | \$25,000,000 | \$25,000,000 |

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|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | CITY TRAVEL DEMAND MODEL AND TRANSPORTATION PLAN |
| | VA | |
| 13689 | VARIOUS | |
| C, E, R | 12/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$4,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$4,000,000 | YOE Cost: | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|-----------------------|--|
| FORT BEND | CITY OF MISSOURI CITY | MISSOURI CITY BIKE/PEDESTRIAN PROJECTS |
| | VA | |
| 6078 | VARIOUS | |
| C, E, R | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$284,775 | | | | | |
| ROW Purchase: | \$290,586 | LOCAL | \$0 | \$0 | \$7,285,000 | \$7,285,000 |
| Construction Engineering: | \$290,586 | | | | | |
| Construction Cost: | \$5,811,727 | | | | | |
| Contingencies: | \$406,821 | | | | | |
| Indirect Costs: | \$200,505 | | | | | |
| Total Project Cost | \$7,285,000 | YOE Cost: | \$0 | \$0 | \$7,285,000 | \$7,285,000 |

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|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | Conduct a planning study to provide successful pilot projects for mixed use/transit oriented development in Houston that can be used as a model for similar types of development in other parts of the city. |
| | VA | |
| 13680 | VARIOUS | |
| C, E, R | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$0 | | | | | |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$200,000 | \$200,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$200,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$200,000 | YOE Cost: | \$0 | \$0 | \$200,000 | \$200,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | INSTALL TRAFFIC SIGNAL COMMUNICATIONS TO INTERCONNECT SIGNALS TO HOUSTON TRANSTAR |
| | VARIOUS | |
| 11692 | VA | |
| | VA | |
| C, E, R | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$586,358 | | | | | |
| ROW Purchase: | \$598,325 | LOCAL | \$0 | \$0 | \$15,000,000 | \$15,000,000 |
| Construction Engineering: | \$598,325 | | | | | |
| Construction Cost: | \$11,966,494 | | | | | |
| Contingencies: | \$837,655 | | | | | |
| Indirect Costs: | \$412,844 | | | | | |
| Total Project Cost | \$15,000,000 | YOE Cost: | \$0 | \$0 | \$15,000,000 | \$15,000,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | UPDATING AND INTEGRATING TRAFFIC SIGNALS AT 38 LOCATIONS THROUGHOUT DOWNTOWN/MIDTOWN. REPLACING COMPLETE INFRASTRUCTURE ABOVE AND BELOW GRADE INCLUDING SUPPORT STRUCTURES, TRAFFIC SIGNAL EQUIPMENT AND COMMUNICATION MEDIUM |
| | VARIOUS | |
| 13651 | VA | |
| | VA | |
| C, E, R | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$120,427 | | | | | |
| ROW Purchase: | \$117,600 | LOCAL | \$0 | \$0 | \$3,100,000 | \$3,100,000 |
| Construction Engineering: | \$147,461 | | | | | |
| Construction Cost: | \$2,457,684 | | | | | |
| Contingencies: | \$172,038 | | | | | |
| Indirect Costs: | \$84,790 | | | | | |
| Total Project Cost | \$3,100,000 | YOE Cost: | \$0 | \$0 | \$3,100,000 | \$3,100,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------------------|-----------------------------|
| HARRIS | CITY OF BUNKER HILL VILLAGE | ADVANCED TRAFFIC MANAGEMENT |
| | VOSS RD | |
| 12290 | IH 10 | |
| 167 | SAN FELIPE | |
| C, E, R | 1/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$92,068 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$89,907 | LOCAL | \$0 | \$0 | \$2,370,000 | \$2,370,000 |
| Construction Engineering: | \$112,736 | | | | | |
| Construction Cost: | \$1,878,939 | | | | | |
| Contingencies: | \$131,526 | | | | | |
| Indirect Costs: | \$64,823 | | | | | |
| Total Project Cost | \$2,370,000 | YOE Cost: | \$0 | \$0 | \$2,370,000 | \$2,370,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | CONSTRUCT TWO 24' CONCRETE ROADWAYS WITH |
| | W BELLFORT | CURBS, SIDEWALKS, STREET LIGHTING AND |
| 9080 | STELLA LINK | UNDERGROUND UTILITIES ON NEW LOCATION |
| N-0571 | S MAIN | |
| C, E, R | 1/7/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$69,304 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$353,590 | LOCAL | \$0 | \$0 | \$2,069,917 | \$2,069,917 |
| Construction Engineering: | \$84,862 | | | | | |
| Construction Cost: | \$1,414,361 | | | | | |
| Contingencies: | \$99,005 | | | | | |
| Indirect Costs: | \$48,795 | | | | | |
| Total Project Cost | \$2,069,917 | YOE Cost: | \$0 | \$0 | \$2,069,917 | \$2,069,917 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | TRAIL ALONG WHITE OAK BAYOU CONNECTING |
| | WHITE OAK BAYOU | MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED |
| 13670 | T C JESTER | RAIL BRIDGE |
| | I-10 | |
| C, E, R | 6/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$164,603 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$160,740 | LOCAL | \$0 | \$0 | \$4,237,176 | \$4,237,176 |
| Construction Engineering: | \$201,554 | | | | | |
| Construction Cost: | \$3,359,239 | | | | | |
| Contingencies: | \$235,147 | | | | | |
| Indirect Costs: | \$115,894 | | | | | |
| Total Project Cost | \$4,237,176 | YOE Cost: | \$0 | \$0 | \$4,237,176 | \$4,237,176 |

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|---------|-------------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION |
| | WILL CLAYTON PKWY | |
| 8005 | S HOUSTON AVE | |
| B40060 | WILSON RD | |
| C, E, R | 12/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$81,695 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$416,809 | LOCAL | \$0 | \$0 | \$2,440,000 | \$2,440,000 |
| Construction Engineering: | \$100,034 | | | | | |
| Construction Cost: | \$1,667,236 | | | | | |
| Contingencies: | \$116,707 | | | | | |
| Indirect Costs: | \$57,520 | | | | | |
| Total Project Cost | \$2,440,000 | YOE Cost: | \$0 | \$0 | \$2,440,000 | \$2,440,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2008 PROJECTS

| | | |
|------------|------------|--|
| COUNTY | SPONSOR | Grouped Fiscal Year and Sorted by Street and Limits PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|---------|-------------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION |
| | WILL CLAYTON PKWY | |
| 166 | US 59 N | |
| B40059 | S HOUSTON AVE | |
| C, E, R | 12/1/2007 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$65,958 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$336,522 | LOCAL | \$0 | \$0 | \$1,970,000 | \$1,970,000 |
| Construction Engineering: | \$80,765 | | | | | |
| Construction Cost: | \$1,346,088 | | | | | |
| Contingencies: | \$94,226 | | | | | |
| Indirect Costs: | \$46,440 | | | | | |
| Total Project Cost | \$1,970,000 | YOE Cost: | \$0 | \$0 | \$1,970,000 | \$1,970,000 |

| | | |
|---------|---------------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | ALDINE WESTFIELD RD | |
| 5004 | LITTLE YORK | |
| N-0577 | TIDWELL | |
| C, E, R | 2/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$320,261 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,633,987 | LOCAL | \$0 | \$0 | \$9,500,000 | \$9,500,000 |
| Construction Engineering: | \$326,797 | | | | | |
| Construction Cost: | \$6,535,948 | | | | | |
| Contingencies: | \$457,516 | | | | | |
| Indirect Costs: | \$225,490 | | | | | |
| Total Project Cost | \$9,500,000 | YOE Cost: | \$0 | \$0 | \$9,500,000 | \$9,500,000 |

| | | |
|---------|--------------------|---|
| HARRIS | HARRIS COUNTY | PHASE II: CONSTRUCT 4-LANE DIVIDED SECTION W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC |
| | BEAMER RD | |
| 7654 | TALL SHIPS LN | |
| B10301 | WEST BAY AREA BLVD | |
| C, E, R | 11/3/2008 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$741,658 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$3,783,970 | LOCAL | \$0 | \$0 | \$22,000,000 | \$22,000,000 |
| Construction Engineering: | \$756,794 | | | | | |
| Construction Cost: | \$15,135,879 | | | | | |
| Contingencies: | \$1,059,512 | | | | | |
| Indirect Costs: | \$522,188 | | | | | |
| Total Project Cost | \$22,000,000 | YOE Cost: | \$0 | \$0 | \$22,000,000 | \$22,000,000 |

| | | |
|---------|---------------|-------------|
| HARRIS | HARRIS COUNTY | REALIGNMENT |
| | BECKER RD | |
| 13813 | PALO DURA | |
| B30518 | UPRR | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$77,695 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$75,871 | LOCAL | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| Construction Engineering: | \$95,136 | | | | | |
| Construction Cost: | \$1,585,603 | | | | | |
| Contingencies: | \$110,992 | | | | | |
| Indirect Costs: | \$54,703 | | | | | |
| Total Project Cost | \$2,000,000 | YOE Cost: | \$0 | \$0 | \$2,000,000 | \$2,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|---------------------|--|
| HARRIS | CITY OF FRIENDSWOOD | CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER |
| | BRITTANY BAY BLVD | |
| 384 | FM 528 | |
| ST0017 | FM 2351 | |
| C, E, R | 6/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$149,729 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$763,922 | LOCAL | \$0 | \$0 | \$4,472,000 | \$4,472,000 |
| Construction Engineering: | \$183,341 | | | | | |
| Construction Cost: | \$3,055,688 | | | | | |
| Contingencies: | \$213,898 | | | | | |
| Indirect Costs: | \$105,421 | | | | | |
| Total Project Cost | \$4,472,000 | YOE Cost: | \$0 | \$0 | \$4,472,000 | \$4,472,000 |

| | | |
|-----------|-------------------|--|
| FORT BEND | CITY OF ROSENBERG | RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER |
| | BRYAN RD | |
| 13748 | FM 2218 | |
| FB15 | FM 2977 | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$53,989 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$275,453 | LOCAL | \$0 | \$0 | \$1,612,500 | \$1,612,500 |
| Construction Engineering: | \$66,109 | | | | | |
| Construction Cost: | \$1,101,811 | | | | | |
| Contingencies: | \$77,127 | | | | | |
| Indirect Costs: | \$38,012 | | | | | |
| Total Project Cost | \$1,612,500 | YOE Cost: | \$0 | \$0 | \$1,612,500 | \$1,612,500 |

| | | |
|-----------|-----------------------|--|
| FORT BEND | CITY OF SUGAR LAND | CONSTRUCT 4-LANE RDWY W/ GRADE SEPARATION AT UPRR & US 90A |
| | BURNEY RD B/P | |
| 475 | N OF JESS PIRTLE BLVD | |
| ST0802 | US 90A | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$573,099 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,923,977 | LOCAL | \$0 | \$0 | \$17,000,000 | \$17,000,000 |
| Construction Engineering: | \$584,795 | | | | | |
| Construction Cost: | \$11,695,906 | | | | | |
| Contingencies: | \$818,713 | | | | | |
| Indirect Costs: | \$403,509 | | | | | |
| Total Project Cost | \$17,000,000 | YOE Cost: | \$0 | \$0 | \$17,000,000 | \$17,000,000 |

| | | |
|---------|-------------------------|---|
| HARRIS | UPTOWN HOUSTON DISTRICT | WIDEN FROM 4 TO 6 LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS |
| | CHIMNEY ROCK DR | |
| 11001 | WESTHEIMER | |
| UPT-3 | US 59 | |
| C, E, R | 7/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$303,406 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,547,988 | LOCAL | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| Construction Engineering: | \$309,598 | | | | | |
| Construction Cost: | \$6,191,950 | | | | | |
| Contingencies: | \$433,437 | | | | | |
| Indirect Costs: | \$213,622 | | | | | |
| Total Project Cost | \$9,000,000 | YOE Cost: | \$0 | \$0 | \$9,000,000 | \$9,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|--------|-----------------------------|--|
| HARRIS | CITY OF LA PORTE | COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE (PHASE I): PASADENA CONNECTOR |
| | CITY OF LA PORTE BIKE TRAIL | |
| 7632 | VARIOUS LOCATIONS | |

C, E, R 1/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$70,904 | | | | | |
| ROW Purchase: | \$69,240 | LOCAL | \$0 | \$0 | \$1,825,200 | \$1,825,200 |
| Construction Engineering: | \$86,821 | | | | | |
| Construction Cost: | \$1,447,021 | | | | | |
| Contingencies: | \$101,291 | | | | | |
| Indirect Costs: | \$49,922 | | | | | |
| Total Project Cost | \$1,825,200 | YOE Cost: | \$0 | \$0 | \$1,825,200 | \$1,825,200 |

| | | |
|---------|---------------|--|
| HARRIS | HARRIS COUNTY | ROADWAY GRADE SEPARATION ADJACENT TO HARDY TOLLWAY |
| | COLLINGSWORTH | |
| 10044 | ELYSIAN ST | |
| B10703 | JENSEN DR | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$1,219,625 | | | | | |
| ROW Purchase: | \$1,244,515 | LOCAL | \$0 | \$0 | \$31,200,000 | \$31,200,000 |
| Construction Engineering: | \$1,244,515 | | | | | |
| Construction Cost: | \$24,890,307 | | | | | |
| Contingencies: | \$1,742,321 | | | | | |
| Indirect Costs: | \$858,716 | | | | | |
| Total Project Cost | \$31,200,000 | YOE Cost: | \$0 | \$0 | \$31,200,000 | \$31,200,000 |

| | | |
|---------|-------------------|--|
| HARRIS | CITY OF PASADENA | CONSTRUCT 5800 LF OF 4-LANE DIVIDED STREET |
| | CRENSHAW RD | |
| 13589 | BW 8 | |
| S016 | SPACE CENTER BLVD | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$197,540 | | | | | |
| ROW Purchase: | \$1,007,858 | LOCAL | \$0 | \$0 | \$5,900,000 | \$5,900,000 |
| Construction Engineering: | \$241,886 | | | | | |
| Construction Cost: | \$4,031,431 | | | | | |
| Contingencies: | \$282,200 | | | | | |
| Indirect Costs: | \$139,084 | | | | | |
| Total Project Cost | \$5,900,000 | YOE Cost: | \$0 | \$0 | \$5,900,000 | \$5,900,000 |

| | | |
|---------|-------------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE W/CONTINUOUS LEFT TURN LANE |
| | CYPRESS N HOUSTON | |
| 13817 | OAK PLAZA | |
| B30421 | JONES RD | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$41,498 | | | | | |
| ROW Purchase: | \$238,404 | LOCAL | \$0 | \$0 | \$1,300,000 | \$1,300,000 |
| Construction Engineering: | \$76,221 | | | | | |
| Construction Cost: | \$846,906 | | | | | |
| Contingencies: | \$67,752 | | | | | |
| Indirect Costs: | \$29,218 | | | | | |
| Total Project Cost | \$1,300,000 | YOE Cost: | \$0 | \$0 | \$1,300,000 | \$1,300,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT BLVD SECTION W/CURB & GUTTER AND STORM SEWER |
| | DELL DALE ST | |
| 627 | WALLISVILLE RD | |
| B20501 | WOODFOREST BLVD | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$229,347 | | | | | |
| ROW Purchase: | \$1,170,140 | LOCAL | \$0 | \$0 | \$6,850,000 | \$6,850,000 |
| Construction Engineering: | \$280,834 | | | | | |
| Construction Cost: | \$4,680,560 | | | | | |
| Contingencies: | \$327,639 | | | | | |
| Indirect Costs: | \$161,479 | | | | | |
| Total Project Cost | \$6,850,000 | YOE Cost: | \$0 | \$0 | \$6,850,000 | \$6,850,000 |

| | | |
|-----------|--------------------|---|
| FORT BEND | CITY OF SUGAR LAND | RECONSTRUCT TO 4-LANE DIVIDED CONCRETE BLVD |
| | DULLES AVE | |
| 2979 | US 90A | |
| | THE AMERICAN CANAL | |
| C, E, R | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$240,853 | | | | | |
| ROW Purchase: | \$235,200 | LOCAL | \$0 | \$0 | \$6,200,000 | \$6,200,000 |
| Construction Engineering: | \$294,922 | | | | | |
| Construction Cost: | \$4,915,368 | | | | | |
| Contingencies: | \$344,076 | | | | | |
| Indirect Costs: | \$169,580 | | | | | |
| Total Project Cost | \$6,200,000 | YOE Cost: | \$0 | \$0 | \$6,200,000 | \$6,200,000 |

| | | |
|---------|-----------------|--|
| HARRIS | HARRIS COUNTY | EXTEND 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER |
| | EL DORADO BLVD | |
| 9122 | BOUGAINVILLE LN | |
| B10401 | BEAMER RD | |
| C, E, R | 3/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$95,422 | | | | | |
| ROW Purchase: | \$486,847 | LOCAL | \$0 | \$0 | \$2,850,000 | \$2,850,000 |
| Construction Engineering: | \$116,843 | | | | | |
| Construction Cost: | \$1,947,386 | | | | | |
| Contingencies: | \$136,317 | | | | | |
| Indirect Costs: | \$67,185 | | | | | |
| Total Project Cost | \$2,850,000 | YOE Cost: | \$0 | \$0 | \$2,850,000 | \$2,850,000 |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | HARRIS COUNTY | REPLACE EXISTING BRIDGE |
| | FAIRMONT PKWY | |
| 13822 | AT ARMAND BAYOU | |
| B20509 | | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$41,350 | | | | | |
| ROW Purchase: | \$42,194 | LOCAL | \$0 | \$0 | \$1,100,000 | \$1,100,000 |
| Construction Engineering: | \$75,949 | | | | | |
| Construction Cost: | \$843,882 | | | | | |
| Contingencies: | \$67,511 | | | | | |
| Indirect Costs: | \$29,114 | | | | | |
| Total Project Cost | \$1,100,000 | YOE Cost: | \$0 | \$0 | \$1,100,000 | \$1,100,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-------------------------|--|
| HARRIS | HCTRA | CONSTRUCT 4-LANE (2 DIRECTIONS) TOLLWAY IN MEDIAN |
| | FAIRMONT PKWY/RED BLUFF | |
| 10560 | BW 8 | |
| 13 | SH 146 | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|------------|------------|----------------------|----------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$7,007,325 | | | | | |
| ROW Purchase: | \$35,751,657 | LOCAL | \$0 | \$0 | \$205,000,000 | \$205,000,000 |
| Construction Engineering: | \$5,720,265 | | | | | |
| Construction Cost: | \$143,006,627 | | | | | |
| Contingencies: | \$8,580,398 | | | | | |
| Indirect Costs: | \$4,933,729 | | | | | |
| Total Project Cost | \$205,000,000 | YOE Cost: | \$0 | \$0 | \$205,000,000 | \$205,000,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS & UNDERGROUND UTILITIES |
| | FUQUA | |
| 4097 | COTTINGHAM | |
| N-0530A | MYKAWA | |
| C, E, R | 5/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$409,901 | | | | | |
| ROW Purchase: | \$2,091,331 | LOCAL | \$0 | \$0 | \$12,159,000 | \$12,159,000 |
| Construction Engineering: | \$418,266 | | | | | |
| Construction Cost: | \$8,365,325 | | | | | |
| Contingencies: | \$585,573 | | | | | |
| Indirect Costs: | \$288,604 | | | | | |
| Total Project Cost | \$12,159,000 | YOE Cost: | \$0 | \$0 | \$12,159,000 | \$12,159,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | Planning, design and development of approximately 12.5 acres of land owned by the City of Houston, for mixed use/transit oriented development. The site is bound by Allen Parkway on north, Gillette Street on west, Bailey Street on east, and West Dallas Av |
| | GILLETTE | |
| 13681 | @ WEST DALLAS | |
| C, E, R | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$0 | | | | | |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,500,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,500,000 | YOE Cost: | \$0 | \$0 | \$1,500,000 | \$1,500,000 |

| | | |
|-----------|------------------|--|
| FORT BEND | CITY OF RICHMOND | RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3- LANE CURB & GUTTER WITH STORM SEWER |
| | GOLFVIEW RD | |
| 10335 | FM 762 | |
| FB9 | RANSOM RD | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$101,716 | | | | | |
| ROW Purchase: | \$518,961 | LOCAL | \$0 | \$0 | \$3,038,000 | \$3,038,000 |
| Construction Engineering: | \$124,551 | | | | | |
| Construction Cost: | \$2,075,846 | | | | | |
| Contingencies: | \$145,309 | | | | | |
| Indirect Costs: | \$71,617 | | | | | |
| Total Project Cost | \$3,038,000 | YOE Cost: | \$0 | \$0 | \$3,038,000 | \$3,038,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | GULF BANK RD | |
| 7939 | VOGEL CREEK | |
| N-0690 | W MONTGOMERY | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$47,883 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$275,082 | LOCAL | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Construction Engineering: | \$87,948 | | | | | |
| Construction Cost: | \$977,199 | | | | | |
| Contingencies: | \$78,176 | | | | | |
| Indirect Costs: | \$33,713 | | | | | |
| Total Project Cost | \$1,500,000 | YOE Cost: | \$0 | \$0 | \$1,500,000 | \$1,500,000 |

| | | |
|-----------|-------------------|------------------------|
| GALVESTON | CITY OF GALVESTON | FLOOD MITIGATION STUDY |
| | HARBORSIDE DR | |
| 11208 | IH 45 | |
| GAL-FLOOD | SH 87 | |
| C, E, R | 10/1/2008 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$200,000 | \$200,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$200,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$200,000 | YOE Cost: | \$0 | \$0 | \$200,000 | \$200,000 |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | HIRSCH | |
| 5016 | CROSTIMBERS | |
| N-0617 | KELLEY | |
| C, E, R | 1/11/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$313,519 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,599,587 | LOCAL | \$0 | \$0 | \$9,300,000 | \$9,300,000 |
| Construction Engineering: | \$319,917 | | | | | |
| Construction Cost: | \$6,398,349 | | | | | |
| Contingencies: | \$447,884 | | | | | |
| Indirect Costs: | \$220,743 | | | | | |
| Total Project Cost | \$9,300,000 | YOE Cost: | \$0 | \$0 | \$9,300,000 | \$9,300,000 |

| | | |
|---------|------------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE BLVD W/ SEWERS, SIGNALS, TURN LANES |
| | HOLLISTER/DUNCAN | |
| 7668 | FM 1960 | |
| B40401 | BOURGEOIS RD | |
| C, E, R | 12/1/2008 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$164,394 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$838,743 | LOCAL | \$0 | \$0 | \$4,910,000 | \$4,910,000 |
| Construction Engineering: | \$201,298 | | | | | |
| Construction Cost: | \$3,354,971 | | | | | |
| Contingencies: | \$234,848 | | | | | |
| Indirect Costs: | \$115,746 | | | | | |
| Total Project Cost | \$4,910,000 | YOE Cost: | \$0 | \$0 | \$4,910,000 | \$4,910,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-------------------|---|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT |
| | JARVIS RD | |
| 7465 | BARKER CYPRESS RD | |
| B30414 | TELGE RD | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$150,666 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$768,705 | LOCAL | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| Construction Engineering: | \$184,489 | | | | | |
| Construction Cost: | \$3,074,821 | | | | | |
| Contingencies: | \$215,237 | | | | | |
| Indirect Costs: | \$106,081 | | | | | |
| Total Project Cost | \$4,500,000 | YOE Cost: | \$0 | \$0 | \$4,500,000 | \$4,500,000 |

| | | |
|---------|-------------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION |
| | KATY-FORT BEND RD | |
| 643 | MORTON RD | |
| B30409 | FRANZ RD | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$194,192 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$990,776 | LOCAL | \$0 | \$0 | \$5,800,000 | \$5,800,000 |
| Construction Engineering: | \$237,786 | | | | | |
| Construction Cost: | \$3,963,102 | | | | | |
| Contingencies: | \$277,417 | | | | | |
| Indirect Costs: | \$136,727 | | | | | |
| Total Project Cost | \$5,800,000 | YOE Cost: | \$0 | \$0 | \$5,800,000 | \$5,800,000 |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | LEY RD | |
| 5006 | N WAYSIDE | |
| N-0689 | MESA | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$252,838 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,289,990 | LOCAL | \$0 | \$0 | \$7,500,000 | \$7,500,000 |
| Construction Engineering: | \$257,998 | | | | | |
| Construction Cost: | \$5,159,959 | | | | | |
| Contingencies: | \$361,197 | | | | | |
| Indirect Costs: | \$178,019 | | | | | |
| Total Project Cost | \$7,500,000 | YOE Cost: | \$0 | \$0 | \$7,500,000 | \$7,500,000 |

| | | |
|-------------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ROW ACQUISITION, ENGINEERING AND CONSTRUCTION OF 4-LANE UNDIVIDED CONCRETE ROADS WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES |
| | LITTLE YORK W | |
| 14519 | ALABONSON | |
| N-0687-01-3 | T C JESTER | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$200,888 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,024,940 | LOCAL | \$0 | \$0 | \$6,000,000 | \$6,000,000 |
| Construction Engineering: | \$245,986 | | | | | |
| Construction Cost: | \$4,099,761 | | | | | |
| Contingencies: | \$286,983 | | | | | |
| Indirect Costs: | \$141,442 | | | | | |
| Total Project Cost | \$6,000,000 | YOE Cost: | \$0 | \$0 | \$6,000,000 | \$6,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|----------------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE CONCRETE BLVD INTERSECTION IMPROVEMENT |
| | MASON RD | |
| 13859 | SCHIEL RD | |
| B30420 | 3000' N OF SCHIEL RD | |
| C, E, R | 12/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$120,533 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$614,964 | LOCAL | \$0 | \$0 | \$3,600,000 | \$3,600,000 |
| Construction Engineering: | \$147,591 | | | | | |
| Construction Cost: | \$2,459,857 | | | | | |
| Contingencies: | \$172,190 | | | | | |
| Indirect Costs: | \$84,865 | | | | | |
| Total Project Cost | \$3,600,000 | YOE Cost: | \$0 | \$0 | \$3,600,000 | \$3,600,000 |

| | | |
|---------|----------------------|--|
| HARRIS | HARRIS COUNTY | Reconstruct existing 2 lane asphalt to a 4 lane concrete, C&G w/SS blvd, INCLUDING 2 BRIDGES |
| | MUESCHKE RD | |
| 13869 | LITTLE CYPRESS CREEK | |
| B30507 | SANDY HILL CIRCLE | |
| C, E, R | 12/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$234,370 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,195,764 | LOCAL | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| Construction Engineering: | \$286,983 | | | | | |
| Construction Cost: | \$4,783,054 | | | | | |
| Contingencies: | \$334,814 | | | | | |
| Indirect Costs: | \$165,015 | | | | | |
| Total Project Cost | \$7,000,000 | YOE Cost: | \$0 | \$0 | \$7,000,000 | \$7,000,000 |

| | | |
|-------------------|-------------------|--|
| BRAZORIA | CITY OF PEARLAND | WIDEN 2-LANE TO 4-LANE W/ RAISED MEDIAN (S OF MCHARD) & FLUSH MEDIAN (N OF MCHARD) |
| | MYKAWA RD | |
| 7602 | BELTWAY 8 | |
| T96, T97, T98, T9 | FM 518 (BROADWAY) | |
| C, E, R | 1/1/2009 | |

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|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$563,020 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,872,549 | LOCAL | \$0 | \$0 | \$16,701,000 | \$16,701,000 |
| Construction Engineering: | \$574,510 | | | | | |
| Construction Cost: | \$11,490,196 | | | | | |
| Contingencies: | \$804,314 | | | | | |
| Indirect Costs: | \$396,412 | | | | | |
| Total Project Cost | \$16,701,000 | YOE Cost: | \$0 | \$0 | \$16,701,000 | \$16,701,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ENGR, ROW ACQ & RECONSTRUCT OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES |
| | N MAIN | |
| 10045 | IH 45 | |
| N-0744 | AIRLINE | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$229,199 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$223,819 | LOCAL | \$0 | \$0 | \$5,900,000 | \$5,900,000 |
| Construction Engineering: | \$280,652 | | | | | |
| Construction Cost: | \$4,677,528 | | | | | |
| Contingencies: | \$327,427 | | | | | |
| Indirect Costs: | \$161,375 | | | | | |
| Total Project Cost | \$5,900,000 | YOE Cost: | \$0 | \$0 | \$5,900,000 | \$5,900,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|------------------------------|---|
| HARRIS | DOWNTOWN MANAGEMENT DISTRICT | ROW ACQUISITION FOR INTERMODAL CENTER |
| | N MAIN LIGHT RAIL TRACKS | SERVING MAIN ST LRT LINE, REGIONAL BUS |
| 11701 | IH 10 E | SERVICE, LOCAL BUSES, AMTRAK AND POSSIBLY |
| 2025-2 | HOGAN ST | COMMUTER RAIL |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$135,965 | | | | | |
| ROW Purchase: | \$132,774 | LOCAL | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Construction Engineering: | \$166,488 | | | | | |
| Construction Cost: | \$2,774,805 | | | | | |
| Contingencies: | \$194,236 | | | | | |
| Indirect Costs: | \$95,731 | | | | | |
| Total Project Cost | \$3,500,000 | YOE Cost: | \$0 | \$0 | \$3,500,000 | \$3,500,000 |

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|---------|-----------------|------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANES |
| | OATES RD | |
| 14238 | WALLISVILLE RD | |
| N-0625 | PROPOSED US 90 | |
| C, E, R | 5/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$167,407 | | | | | |
| ROW Purchase: | \$854,117 | LOCAL | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Construction Engineering: | \$204,988 | | | | | |
| Construction Cost: | \$3,416,467 | | | | | |
| Contingencies: | \$239,153 | | | | | |
| Indirect Costs: | \$117,868 | | | | | |
| Total Project Cost | \$5,000,000 | YOE Cost: | \$0 | \$0 | \$5,000,000 | \$5,000,000 |

| | | |
|---------|------------------|---|
| HARRIS | CITY OF PASADENA | WIDENING FROM OLD VISTA TO KEITH AND EXTEND |
| | PANSY | FROM KEITH TO CRENSHAW CONSTRUCTING A 4- |
| 11049 | OLD VISTA | LANE DIVIDED BOULEVARD 7500 LF, INCLUDING |
| S052 | CRENSHAW | UTILITIES AND DRAINAGE |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$291,491 | | | | | |
| ROW Purchase: | \$1,487,200 | LOCAL | \$0 | \$0 | \$8,646,581 | \$8,646,581 |
| Construction Engineering: | \$297,440 | | | | | |
| Construction Cost: | \$5,948,800 | | | | | |
| Contingencies: | \$416,416 | | | | | |
| Indirect Costs: | \$205,234 | | | | | |
| Total Project Cost | \$8,646,581 | YOE Cost: | \$0 | \$0 | \$8,646,581 | \$8,646,581 |

| | | |
|---------|----------------|--|
| HARRIS | HARRIS COUNTY | RECONSTRUCT 2 LANE CONCRETE TO 4 LANE BLVD |
| | PARK ROW BLVD | |
| 13879 | WESTGREEN BLVD | |
| B30416 | PRICE PLAZA DR | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$56,918 | | | | | |
| ROW Purchase: | \$290,400 | LOCAL | \$0 | \$0 | \$1,700,000 | \$1,700,000 |
| Construction Engineering: | \$69,696 | | | | | |
| Construction Cost: | \$1,161,599 | | | | | |
| Contingencies: | \$81,312 | | | | | |
| Indirect Costs: | \$40,075 | | | | | |
| Total Project Cost | \$1,700,000 | YOE Cost: | \$0 | \$0 | \$1,700,000 | \$1,700,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | PARKER RD | |
| 5017 | AIRLINE | |
| N-0620 | HARDY TOLL RD | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$150,599 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$768,364 | LOCAL | \$0 | \$0 | \$4,498,000 | \$4,498,000 |
| Construction Engineering: | \$184,407 | | | | | |
| Construction Cost: | \$3,073,454 | | | | | |
| Contingencies: | \$215,142 | | | | | |
| Indirect Costs: | \$106,034 | | | | | |
| Total Project Cost | \$4,498,000 | YOE Cost: | \$0 | \$0 | \$4,498,000 | \$4,498,000 |

| | | |
|---------|---------------|---|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE ASPHALT CONCRETE PAVEMENT W/ OPEN DITCH, CLT & SIGNALS |
| | PERRY RD | |
| 2773 | FM 1960 | |
| B40502 | MILLS RD | |
| C, E, R | 12/1/2008 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$190,844 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$973,693 | LOCAL | \$0 | \$0 | \$5,700,000 | \$5,700,000 |
| Construction Engineering: | \$233,686 | | | | | |
| Construction Cost: | \$3,894,773 | | | | | |
| Contingencies: | \$272,634 | | | | | |
| Indirect Costs: | \$134,370 | | | | | |
| Total Project Cost | \$5,700,000 | YOE Cost: | \$0 | \$0 | \$5,700,000 | \$5,700,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | PHASE-1: ROW ACQ, ENGR & CONSTRUCTION OF TWO 24' CONCRETE RDWYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES |
| | PINEMONT ST | |
| 7736 | ELLA BLVD | |
| N-0475 | SHEPHERD | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$200,888 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,024,940 | LOCAL | \$0 | \$0 | \$6,000,000 | \$6,000,000 |
| Construction Engineering: | \$245,986 | | | | | |
| Construction Cost: | \$4,099,761 | | | | | |
| Contingencies: | \$286,983 | | | | | |
| Indirect Costs: | \$141,442 | | | | | |
| Total Project Cost | \$6,000,000 | YOE Cost: | \$0 | \$0 | \$6,000,000 | \$6,000,000 |

| | | |
|---------|---------------------------|-------------------------|
| HARRIS | PORT OF HOUSTON AUTHORITY | WIDEN TO 6-LANE DIVIDED |
| | PORT RD | |
| 10452 | SH 146 | |
| 3.11B | TODVILLE RD | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$381,131 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,944,546 | LOCAL | \$0 | \$0 | \$11,305,592 | \$11,305,592 |
| Construction Engineering: | \$388,909 | | | | | |
| Construction Cost: | \$7,778,185 | | | | | |
| Contingencies: | \$544,473 | | | | | |
| Indirect Costs: | \$268,347 | | | | | |
| Total Project Cost | \$11,305,592 | YOE Cost: | \$0 | \$0 | \$11,305,592 | \$11,305,592 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|--|--|
| HARRIS | UPTOWN HOUSTON DISTRICT POST OAK BLVD | RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT |
| 11005 | IH 610 | |
| UPT-7 | RICHMOND AVE | |
| C, E, R | 7/1/2009 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$1,172,716 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,196,649 | LOCAL | \$0 | \$0 | \$30,000,000 | \$30,000,000 |
| Construction Engineering: | \$1,196,649 | | | | | |
| Construction Cost: | \$23,932,988 | | | | | |
| Contingencies: | \$1,675,309 | | | | | |
| Indirect Costs: | \$825,688 | | | | | |
| Total Project Cost | \$30,000,000 | YOE Cost: | \$0 | \$0 | \$30,000,000 | \$30,000,000 |

| | | |
|-----------|-------------------------------|--|
| FORT BEND | FORT BEND COUNTY RANSOM RD | WIDEN FROM 2-LANE TO 4-LANE DIVIDED URBAN SECTION |
| 7740 | GOLFVIEW DR | |
| 34 | WILLIAMS WAY | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$259,749 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,325,249 | LOCAL | \$0 | \$0 | \$7,705,000 | \$7,705,000 |
| Construction Engineering: | \$265,050 | | | | | |
| Construction Cost: | \$5,300,998 | | | | | |
| Contingencies: | \$371,070 | | | | | |
| Indirect Costs: | \$182,884 | | | | | |
| Total Project Cost | \$7,705,000 | YOE Cost: | \$0 | \$0 | \$7,705,000 | \$7,705,000 |

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|-----------|--------------------------------------|---|
| FORT BEND | FORT BEND COUNTY RED GULLEY TRAIL | CONSTRUCTION OF A BIKE AND PEDESTRIAN TRAIL ALONG RED GULLY CONNECTING THREE SCHOOLS WITH LOCAL SUBDIVISIONS TO REDUCE VEHICLAR TRAFFIC TO AND FROM THE SCHOOLS AND PARKS. |
| 13833 | W AIRPORT RD OLD RICHMOND RD | |
| C, E, R | 10/1/2008 | |

| | | | | | | |
|--|------------|--|------------|------------|------------|------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$0 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$0 | YOE Cost: | \$0 | \$0 | \$0 | \$0 |

| | | |
|------------|---|-------------------------|
| MONTGOMERY | MONTGOMERY COUNTY RESEARCH FOREST DR | WIDEN FROM 4 TO 6 LANES |
| 12589 | GOSLING RD | |
| 136 | KUYKENDAHL RD | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$154,282 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$787,154 | LOCAL | \$0 | \$0 | \$4,608,000 | \$4,608,000 |
| Construction Engineering: | \$188,917 | | | | | |
| Construction Cost: | \$3,148,616 | | | | | |
| Contingencies: | \$220,403 | | | | | |
| Indirect Costs: | \$108,627 | | | | | |
| Total Project Cost | \$4,608,000 | YOE Cost: | \$0 | \$0 | \$4,608,000 | \$4,608,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|---------------------|------------------------------|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE BLVD SECTION |
| | RICHEY RD E | |
| 13818 | HARDY RD | |
| B40403 | ALDINE WESTFIELD RD | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$140,622 | | | | | |
| ROW Purchase: | \$717,458 | LOCAL | \$0 | \$0 | \$4,200,000 | \$4,200,000 |
| Construction Engineering: | \$172,190 | | | | | |
| Construction Cost: | \$2,869,833 | | | | | |
| Contingencies: | \$200,888 | | | | | |
| Indirect Costs: | \$99,009 | | | | | |
| Total Project Cost | \$4,200,000 | YOE Cost: | \$0 | \$0 | \$4,200,000 | \$4,200,000 |

| | | |
|---------|------------------------------|---|
| HARRIS | DOWNTOWN MANAGEMENT DISTRICT | ENGINEERING AND ROW ACQUISITION AND CONSTRUCTION OF NEW COLLECTOR ROADWAY WITH TWO LANES IN EACH DIRECTION AND SIGNALIZED INTERSECTIONS |
| | RUNNELS ST EXT | |
| 11705 | MCKEE ST | |
| 2025-4 | WASHINGTON | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$167,407 | | | | | |
| ROW Purchase: | \$854,117 | LOCAL | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Construction Engineering: | \$204,988 | | | | | |
| Construction Cost: | \$3,416,467 | | | | | |
| Contingencies: | \$239,153 | | | | | |
| Indirect Costs: | \$117,868 | | | | | |
| Total Project Cost | \$5,000,000 | YOE Cost: | \$0 | \$0 | \$5,000,000 | \$5,000,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | DESIGN & ENGR FOR RECONSTRUCT OF SOUTH BRAESWOOD |
| | S BRAESWOOD | |
| 10048 | KIRBY | |
| N-0761 | STELLA LINK | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$273,634 | | | | | |
| ROW Purchase: | \$279,218 | LOCAL | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| Construction Engineering: | \$279,218 | | | | | |
| Construction Cost: | \$5,584,364 | | | | | |
| Contingencies: | \$390,905 | | | | | |
| Indirect Costs: | \$192,661 | | | | | |
| Total Project Cost | \$7,000,000 | YOE Cost: | \$0 | \$0 | \$7,000,000 | \$7,000,000 |

| | | |
|---------|---|---|
| HARRIS | HARRIS COUNTY | WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION W/ STORM SEWER |
| | SAUMS RD | |
| 7649 | W OF HCFD UNIT U101-02-00 (W OF GREENHOUSE) | |
| B30503 | COH C/L | |
| C, E, R | 3/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$41,498 | | | | | |
| ROW Purchase: | \$238,404 | LOCAL | \$0 | \$0 | \$1,300,000 | \$1,300,000 |
| Construction Engineering: | \$76,221 | | | | | |
| Construction Cost: | \$846,906 | | | | | |
| Contingencies: | \$67,752 | | | | | |
| Indirect Costs: | \$29,218 | | | | | |
| Total Project Cost | \$1,300,000 | YOE Cost: | \$0 | \$0 | \$1,300,000 | \$1,300,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | SEG D: CONSTRUCT 4-LANE TOLLWAY WITH 3RD LEVEL OVERPASS AT IH 10 |
| 3510-05-010 | SH 99 | |
| 6069 | N OF KINGSLAND BLVD | |
| | FRANZ RD | |
| C | 7/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$1,029,000 | | | | | |
| ROW Purchase: | \$3,916,500 | TOLL | \$0 | \$0 | \$21,000,000 | \$21,000,000 |
| Construction Engineering: | \$1,050,000 | | | | | |
| Construction Cost: | \$21,000,000 | | | | | |
| Contingencies: | \$1,470,000 | | | | | |
| Indirect Costs: | \$724,500 | | | | | |
| Total Project Cost | \$29,190,000 | YOE Cost: | \$0 | \$0 | \$21,000,000 | \$21,000,000 |

| | | |
|-------------|----------------------|---|
| HARRIS | HARRIS COUNTY | RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS |
| | SOUTHMORE ST | |
| 13574 | 500' E OF JOHNSON RD | |
| B20506/S055 | STRAWBERRY RD | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$188,835 | | | | | |
| ROW Purchase: | \$963,444 | LOCAL | \$0 | \$0 | \$5,640,000 | \$5,640,000 |
| Construction Engineering: | \$231,227 | | | | | |
| Construction Cost: | \$3,853,775 | | | | | |
| Contingencies: | \$269,764 | | | | | |
| Indirect Costs: | \$132,955 | | | | | |
| Total Project Cost | \$5,640,000 | YOE Cost: | \$0 | \$0 | \$5,640,000 | \$5,640,000 |

| | | |
|---------|-----------------|-----------------------|
| HARRIS | HARRIS COUNTY | 4-LANE BLVD EXTENSION |
| | T C JESTER BLVD | |
| 13665 | FM 1960 | |
| B40306 | N OF SPEARS RD | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$152,005 | | | | | |
| ROW Purchase: | \$775,538 | LOCAL | \$0 | \$0 | \$4,540,000 | \$4,540,000 |
| Construction Engineering: | \$186,129 | | | | | |
| Construction Cost: | \$3,102,152 | | | | | |
| Contingencies: | \$217,151 | | | | | |
| Indirect Costs: | \$107,024 | | | | | |
| Total Project Cost | \$4,540,000 | YOE Cost: | \$0 | \$0 | \$4,540,000 | \$4,540,000 |

| | | |
|---------|-----------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 5-LANE CONCRETE SECTION W/CURB & GUTTER AND STORM SEWER |
| | THOMPSON RD | |
| 14233 | ELLIS SCHOOL RD | |
| B20403 | SH 330 | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$237,718 | | | | | |
| ROW Purchase: | \$1,212,846 | LOCAL | \$0 | \$0 | \$7,100,000 | \$7,100,000 |
| Construction Engineering: | \$291,083 | | | | | |
| Construction Cost: | \$4,851,384 | | | | | |
| Contingencies: | \$339,597 | | | | | |
| Indirect Costs: | \$167,373 | | | | | |
| Total Project Cost | \$7,100,000 | YOE Cost: | \$0 | \$0 | \$7,100,000 | \$7,100,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|--|
| COUNTY | SPONSOR | Grouped Fiscal Year and Sorted by Street and Limits PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-----------|--------------------|---|
| FORT BEND | CITY OF SUGAR LAND | WIDEN TO 4-LANE ROADWAY (PHASE II: 2ND 2 LANES) |
| | UNIVERSITY BLVD | |
| 11198 | DITCH-H | |
| ST0506 | US 90A | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$100,444 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$512,470 | LOCAL | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| Construction Engineering: | \$122,993 | | | | | |
| Construction Cost: | \$2,049,880 | | | | | |
| Contingencies: | \$143,492 | | | | | |
| Indirect Costs: | \$70,721 | | | | | |
| Total Project Cost | \$3,000,000 | YOE Cost: | \$0 | \$0 | \$3,000,000 | \$3,000,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | UTILIZE ITS TECHNOLOGY, INCLUDING HELICOPTERS WITH REAL TIME CAMERAS, MICROWAVE TRANSMITTERS, MOTORCYCLE POLICE UNITS, MARKED VEHICLES, DEDICATED RESPONSE TRUCKS, TO MANAGE INCIDENTS AND REDUCE CONGESTION |
| | VA | |
| 11200 | VA | |
| HPD-1 | VA | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| Preliminary Engineering: | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$53,000,000 | \$53,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$53,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$53,000,000 | YOE Cost: | \$0 | \$0 | \$53,000,000 | \$53,000,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | PLANTING OF ESPLANADES WITH NATIVE TREES SHURBS AND GRASSES TO BEAUTIFY THE ROADWAYS AND REDUCE MAINTENANCE AND WATER CONSUMPTION (THE NATURALIZED ESPLANADES WILL NOT REQUIRE MOWING THERBY REDUCING HARMFUL EMISSIONS |
| | VA | |
| 13639 | VARIOUS | |
| C, E, R | 3/31/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$108,835 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$106,281 | LOCAL | \$0 | \$0 | \$2,801,600 | \$2,801,600 |
| Construction Engineering: | \$133,267 | | | | | |
| Construction Cost: | \$2,221,112 | | | | | |
| Contingencies: | \$155,478 | | | | | |
| Indirect Costs: | \$76,628 | | | | | |
| Total Project Cost | \$2,801,600 | YOE Cost: | \$0 | \$0 | \$2,801,600 | \$2,801,600 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN 11 CORRIDORS |
| | VA | |
| 9718 | VARIOUS | |
| C, E, R | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| Preliminary Engineering: | \$1,172,716 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,196,649 | LOCAL | \$0 | \$0 | \$30,000,000 | \$30,000,000 |
| Construction Engineering: | \$1,196,649 | | | | | |
| Construction Cost: | \$23,932,988 | | | | | |
| Contingencies: | \$1,675,309 | | | | | |
| Indirect Costs: | \$825,688 | | | | | |
| Total Project Cost | \$30,000,000 | YOE Cost: | \$0 | \$0 | \$30,000,000 | \$30,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | TRAFFIC SIGNAL TIMING OPTIMIZATION (FY 2009-FY 2025) |
| 11693 | VARIOUS | |
| C, E, R | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| Preliminary Engineering: | \$1,350,628 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,378,192 | LOCAL | \$0 | \$0 | \$34,000,000 | \$34,000,000 |
| Construction Engineering: | \$1,102,554 | | | | | |
| Construction Cost: | \$27,563,843 | | | | | |
| Contingencies: | \$1,653,831 | | | | | |
| Indirect Costs: | \$950,953 | | | | | |
| Total Project Cost | \$34,000,000 | YOE Cost: | \$0 | \$0 | \$34,000,000 | \$34,000,000 |

| | | |
|---------|------------------|--|
| HARRIS | CITY OF PASADENA | WIDEN FROM 3-LANES TO 4-LANES, INCLUDING DRAINAGE, WATER AND SEWER |
| 11056 | WASHINGTON ST | |
| S047 | PRESTON | |
| | BW 8 | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$143,970 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$734,540 | LOCAL | \$0 | \$0 | \$4,300,000 | \$4,300,000 |
| Construction Engineering: | \$176,290 | | | | | |
| Construction Cost: | \$2,938,162 | | | | | |
| Contingencies: | \$205,671 | | | | | |
| Indirect Costs: | \$101,367 | | | | | |
| Total Project Cost | \$4,300,000 | YOE Cost: | \$0 | \$0 | \$4,300,000 | \$4,300,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | ENGR, ROW ACQ & RECONSTRUCT OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES |
| 10068 | WILCREST | |
| N-0766 | BELLAIRE | |
| | BEECHNUT | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$312,724 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$319,107 | LOCAL | \$0 | \$0 | \$8,000,000 | \$8,000,000 |
| Construction Engineering: | \$319,107 | | | | | |
| Construction Cost: | \$6,382,130 | | | | | |
| Contingencies: | \$446,749 | | | | | |
| Indirect Costs: | \$220,183 | | | | | |
| Total Project Cost | \$8,000,000 | YOE Cost: | \$0 | \$0 | \$8,000,000 | \$8,000,000 |

| | | |
|---------|-----------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 5-LANE CONCRETE SECTION W/ CURB & GUTTER AND STORM SEWER |
| 14237 | WOODFOREST BLVD | |
| B20404 | FREEMONT | |
| | HAYMARKET | |
| C, E, R | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$133,926 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$683,293 | LOCAL | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Construction Engineering: | \$163,990 | | | | | |
| Construction Cost: | \$2,733,174 | | | | | |
| Contingencies: | \$191,322 | | | | | |
| Indirect Costs: | \$94,294 | | | | | |
| Total Project Cost | \$4,000,000 | YOE Cost: | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2009 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | YALE | |
| 5010 | PARKER | |
| N-0592 | TIDWELL | |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$133,926 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$683,293 | LOCAL | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Construction Engineering: | \$163,990 | | | | | |
| Construction Cost: | \$2,733,174 | | | | | |
| Contingencies: | \$191,322 | | | | | |
| Indirect Costs: | \$94,294 | | | | | |
| Total Project Cost | \$4,000,000 | YOE Cost: | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | RECONSTRUCT EXISTING CONCRETE RDWY: INCL |
| | YORK | ENGR & CONSTRUCT FOR 3 LANE CONCRETE RDWY |
| 10033 | NAVIGATION | W/ PARKING CURBS SIDEWALKS STREET LIGHTING & |
| N-0698 | POLK | NECESSARY UNDERGROUND UTILITIES |
| C, E, R | 1/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$186,467 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$182,090 | LOCAL | \$0 | \$0 | \$4,800,000 | \$4,800,000 |
| Construction Engineering: | \$228,327 | | | | | |
| Construction Cost: | \$3,805,447 | | | | | |
| Contingencies: | \$266,381 | | | | | |
| Indirect Costs: | \$131,288 | | | | | |
| Total Project Cost | \$4,800,000 | YOE Cost: | \$0 | \$0 | \$4,800,000 | \$4,800,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ENGR & ROW ACQ OF EXISTING DIVIDED RDWY W/ |
| | 11TH ST | CONCRETE PAVING, CURBS, SIDEWALKS, STREET |
| 10055 | HEIGHTS BLVD | LIGHTING & UNDERGROUND UTILITIES |
| N-0745 | STUDEWOOD | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$475,000 | \$475,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$475,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$475,000 | YOE Cost: | \$0 | \$0 | \$475,000 | \$475,000 |

| | | |
|-----------|------------------|---|
| FORT BEND | FORT BEND COUNTY | RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3- |
| | AIRPORT AVE | LANE CURB & GUTTER WITH STORM SEWER |
| 12785 | LOUISE ST | |
| FB11 | FM 2218 | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$82,029 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$418,517 | LOCAL | \$0 | \$0 | \$2,450,000 | \$2,450,000 |
| Construction Engineering: | \$100,444 | | | | | |
| Construction Cost: | \$1,674,069 | | | | | |
| Contingencies: | \$117,185 | | | | | |
| Indirect Costs: | \$57,755 | | | | | |
| Total Project Cost | \$2,450,000 | YOE Cost: | \$0 | \$0 | \$2,450,000 | \$2,450,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ENGINEERING, DESIGN & RECONSTRUCT OF |
| | BEECHNUT | EXISTING 4-LANE, DIVIDED CONCRETE ROADWAY W/ |
| 10047 | WILCREST DR | CURBS, SIDEWALKS, STREET LIGHTING & |
| N-0765 | COOK RD | UNDERGROUND UTILITIES. |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$308,815 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$315,118 | LOCAL | \$0 | \$0 | \$7,900,000 | \$7,900,000 |
| Construction Engineering: | \$315,118 | | | | | |
| Construction Cost: | \$6,302,353 | | | | | |
| Contingencies: | \$441,165 | | | | | |
| Indirect Costs: | \$217,431 | | | | | |
| Total Project Cost | \$7,900,000 | YOE Cost: | \$0 | \$0 | \$7,900,000 | \$7,900,000 |

| | | |
|-----------|-------------------|---|
| FORT BEND | CITY OF ROSENBERG | RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY |
| | BENTON RD | TO 4-LANE CURB & GUTTER BOULEVARD WITH |
| 13747 | FM 762 | STORM SEWER |
| FB14 | MEYER RD | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$41,897 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$240,696 | LOCAL | \$0 | \$0 | \$1,312,500 | \$1,312,500 |
| Construction Engineering: | \$76,954 | | | | | |
| Construction Cost: | \$855,049 | | | | | |
| Contingencies: | \$68,404 | | | | | |
| Indirect Costs: | \$29,499 | | | | | |
| Total Project Cost | \$1,312,500 | YOE Cost: | \$0 | \$0 | \$1,312,500 | \$1,312,500 |

| | | |
|-----------|---------------------|-----------------------|
| GALVESTON | CITY OF LEAGUE CITY | CONSTRUCT HIKE & BIKE |
| | BRITTANY BAY BLVD | |
| 2221 | IH 45 | |
| | BAY AREA BLVD | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$12,180 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$12,428 | LOCAL | \$0 | \$0 | \$324,000 | \$324,000 |
| Construction Engineering: | \$22,371 | | | | | |
| Construction Cost: | \$248,562 | | | | | |
| Contingencies: | \$19,885 | | | | | |
| Indirect Costs: | \$8,575 | | | | | |
| Total Project Cost | \$324,000 | YOE Cost: | \$0 | \$0 | \$324,000 | \$324,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | CONSTRUCT 4-LANE DIVIDED, CONCRETE ROADWAY |
| | BUFFALO SPWY | ON NEW ALIGNMENT W/ CURBS, SIDEWALKS, |
| 7537 | HOLMES RD | LIGHTING, UNDERGROUND UTILITIES |
| N-0784 | AIRPORT BLVD | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$418,025 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,132,783 | LOCAL | \$0 | \$0 | \$12,400,000 | \$12,400,000 |
| Construction Engineering: | \$426,557 | | | | | |
| Construction Cost: | \$8,531,132 | | | | | |
| Contingencies: | \$597,179 | | | | | |
| Indirect Costs: | \$294,324 | | | | | |
| Total Project Cost | \$12,400,000 | YOE Cost: | \$0 | \$0 | \$12,400,000 | \$12,400,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|---------------|---|
| HARRIS | HARRIS COUNTY | RECONSTRUCT 4-LANE CONCRETE UNDIVIDED SECTION, CURB & GUTTER W/ STORM SEWER |
| | BURKE RD | |
| 10586 | RED BLUFF | |
| S038 | SOUTHMORE ST | |
| C, E, R | 12/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$134,023 | | | | | |
| ROW Purchase: | \$130,877 | LOCAL | \$0 | \$0 | \$3,450,000 | \$3,450,000 |
| Construction Engineering: | \$164,110 | | | | | |
| Construction Cost: | \$2,735,165 | | | | | |
| Contingencies: | \$191,462 | | | | | |
| Indirect Costs: | \$94,363 | | | | | |
| Total Project Cost | \$3,450,000 | YOE Cost: | \$0 | \$0 | \$3,450,000 | \$3,450,000 |

| | | |
|-----------|-----------------------|---|
| FORT BEND | FORT BEND COUNTY | RECONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED CONCRETE SECTION WITH STORM SEWER |
| | BURNEY RD | |
| 9 | 1000' N OF W BELLFORT | |
| 11 | VOSS RD | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$143,970 | | | | | |
| ROW Purchase: | \$734,540 | LOCAL | \$0 | \$0 | \$4,300,000 | \$4,300,000 |
| Construction Engineering: | \$176,290 | | | | | |
| Construction Cost: | \$2,938,162 | | | | | |
| Contingencies: | \$205,671 | | | | | |
| Indirect Costs: | \$101,367 | | | | | |
| Total Project Cost | \$4,300,000 | YOE Cost: | \$0 | \$0 | \$4,300,000 | \$4,300,000 |

| | | |
|-------------|-----------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6 MAIN TOLL LANES (SECTION 7) |
| 3256-02-909 | BW 8 | |
| 11555 | 0.118 MI E OF OLD HUMBLE RD | |
| | 0.427 MI E OF WILSON RD | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$1,808,384 | | | | | |
| ROW Purchase: | \$2,860,200 | TOLL | \$0 | \$0 | \$36,905,800 | \$36,905,800 |
| Construction Engineering: | \$1,476,232 | | | | | |
| Construction Cost: | \$36,905,800 | | | | | |
| Contingencies: | \$2,214,348 | | | | | |
| Indirect Costs: | \$1,273,250 | | | | | |
| Total Project Cost | \$46,538,214 | YOE Cost: | \$0 | \$0 | \$36,905,800 | \$36,905,800 |

| | | |
|-------------|------------------------|---------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT TWO DIRECT CONNECTORS |
| 3256-04-069 | BW 8 | |
| 10592 | AT SH 288 | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$2,755,917 | | | | | |
| ROW Purchase: | \$2,812,160 | TOLL | \$0 | \$0 | \$56,243,200 | \$56,243,200 |
| Construction Engineering: | \$2,249,728 | | | | | |
| Construction Cost: | \$56,243,200 | | | | | |
| Contingencies: | \$3,374,592 | | | | | |
| Indirect Costs: | \$1,940,390 | | | | | |
| Total Project Cost | \$69,375,987 | YOE Cost: | \$0 | \$0 | \$56,243,200 | \$56,243,200 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|------------------------------|--|
| HARRIS | DOWNTOWN MANAGEMENT DISTRICT | ENGINEERING AND ROW ACQUISITION OF NEW |
| | COMMERCE ST | ALIGNMENT AND CONSTRUCTION AND NEW ONE- |
| 11813 | US 59 | WAY ST W/ TUNNEL UNDER RAILROAD TRACKS AND |
| 2025-5 | NAVIGATION | CONNECTIONS TO JENSEN AND NAVIGATION ALSO |
| C, E, R | 1/1/2010 | INCLUDED CONVERSION OF FRANKLIN TUNNEL TO |
| | | ONE-WAY EASTBOUND |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$167,407 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$854,117 | LOCAL | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Construction Engineering: | \$204,988 | | | | | |
| Construction Cost: | \$3,416,467 | | | | | |
| Contingencies: | \$239,153 | | | | | |
| Indirect Costs: | \$117,868 | | | | | |
| Total Project Cost | \$5,000,000 | YOE Cost: | \$0 | \$0 | \$5,000,000 | \$5,000,000 |

| | | |
|----------|-----------------|------------------|
| BRAZORIA | BRAZORIA COUNTY | WIDEN TO 4 LANES |
| | CR 58 | |
| 12402 | SH 288 | |
| 228 | FM 1128 | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$959,350 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$4,894,641 | LOCAL | \$0 | \$0 | \$28,457,440 | \$28,457,440 |
| Construction Engineering: | \$978,928 | | | | | |
| Construction Cost: | \$19,578,562 | | | | | |
| Contingencies: | \$1,370,499 | | | | | |
| Indirect Costs: | \$675,460 | | | | | |
| Total Project Cost | \$28,457,440 | YOE Cost: | \$0 | \$0 | \$28,457,440 | \$28,457,440 |

| | | |
|---------|----------------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM |
| | CYPRESS ROSEHILL RD | SEWERS |
| 13819 | GRANT RD | |
| B30510 | LAKE CYPRESS HILL RD | |
| C, E, R | 12/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$107,140 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$546,635 | LOCAL | \$0 | \$0 | \$3,200,000 | \$3,200,000 |
| Construction Engineering: | \$131,192 | | | | | |
| Construction Cost: | \$2,186,539 | | | | | |
| Contingencies: | \$153,058 | | | | | |
| Indirect Costs: | \$75,436 | | | | | |
| Total Project Cost | \$3,200,000 | YOE Cost: | \$0 | \$0 | \$3,200,000 | \$3,200,000 |

| | | |
|---------|----------------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE ASPHALT BLVD W/ BRIDGE |
| | CYPRESS ROSEHILL RD | |
| 13820 | JUERGEN RD | |
| B30512 | LAKE CYPRESS HILL RD | |
| C, E, R | 12/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$83,703 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$427,058 | LOCAL | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Construction Engineering: | \$102,494 | | | | | |
| Construction Cost: | \$1,708,234 | | | | | |
| Contingencies: | \$119,576 | | | | | |
| Indirect Costs: | \$58,934 | | | | | |
| Total Project Cost | \$2,500,000 | YOE Cost: | \$0 | \$0 | \$2,500,000 | \$2,500,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|--------------------|-------------------------|
| FORT BEND | CITY OF SUGAR LAND | WIDEN FROM 4 TO 6 LANES |
| | DAIRY ASHFORD | |
| 12624 | US 59 | |
| | JULIE RIVERS DR | |
| C, E, R | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$55,579 | | | | | |
| ROW Purchase: | \$283,567 | LOCAL | \$0 | \$0 | \$1,660,000 | \$1,660,000 |
| Construction Engineering: | \$68,056 | | | | | |
| Construction Cost: | \$1,134,267 | | | | | |
| Contingencies: | \$79,399 | | | | | |
| Indirect Costs: | \$39,132 | | | | | |
| Total Project Cost | \$1,660,000 | YOE Cost: | \$0 | \$0 | \$1,660,000 | \$1,660,000 |

| | | |
|---------|---------------|--|
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS, 3 BRIDGES & OFF-SITE DETENTION |
| | ELLA BLVD | |
| 9124 | GEARS RD | |
| B40404 | RUSH CREEK DR | |
| C, E, R | 12/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$207,585 | | | | | |
| ROW Purchase: | \$1,059,105 | LOCAL | \$0 | \$0 | \$6,200,000 | \$6,200,000 |
| Construction Engineering: | \$254,185 | | | | | |
| Construction Cost: | \$4,236,420 | | | | | |
| Contingencies: | \$296,549 | | | | | |
| Indirect Costs: | \$146,156 | | | | | |
| Total Project Cost | \$6,200,000 | YOE Cost: | \$0 | \$0 | \$6,200,000 | \$6,200,000 |

| | | |
|-----------|---------------------|---|
| GALVESTON | CITY OF LEAGUE CITY | CONSTRUCT 4-LANE DIVIDED HIGHWAY BYPASS AROUND THE INTERSECTION OF FM 518, FM 270 and FM 2094 |
| | FM 518 BYPASS | |
| 392 | FM 518 | |
| ST0601 | FM 270 | |
| C, E, R | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$485,449 | | | | | |
| ROW Purchase: | \$2,476,780 | LOCAL | \$0 | \$0 | \$14,400,000 | \$14,400,000 |
| Construction Engineering: | \$495,356 | | | | | |
| Construction Cost: | \$9,907,121 | | | | | |
| Contingencies: | \$693,498 | | | | | |
| Indirect Costs: | \$341,796 | | | | | |
| Total Project Cost | \$14,400,000 | YOE Cost: | \$0 | \$0 | \$14,400,000 | \$14,400,000 |

| | | |
|---------|-------------------------|--|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN |
| | FRIENDSWOOD LINK RD | |
| 383 | FM 518 | |
| ST0018 | FRIENDSWOOD CITY LIMITS | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$188,438 | | | | | |
| ROW Purchase: | \$767,247 | LOCAL | \$0 | \$0 | \$5,433,965 | \$5,433,965 |
| Construction Engineering: | \$230,740 | | | | | |
| Construction Cost: | \$3,845,668 | | | | | |
| Contingencies: | \$269,197 | | | | | |
| Indirect Costs: | \$132,676 | | | | | |
| Total Project Cost | \$5,433,965 | YOE Cost: | \$0 | \$0 | \$5,433,965 | \$5,433,965 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | ENGINEERING & DESIGN OF TWO 24' WIDE CONCRETE ROADS W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES |
| | FULTON | |
| 10024 | TIDWELL | |
| N-0542 | PARKER | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$4,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$4,000,000 | YOE Cost: | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | DESIGN, ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF ROADWAY AND BRIDGE SECTIONS |
| | FUQUA | |
| 5034 | COTTINGHAM | |
| N-0530A | S WAYSIDE | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$167,407 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$854,117 | LOCAL | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Construction Engineering: | \$204,988 | | | | | |
| Construction Cost: | \$3,416,467 | | | | | |
| Contingencies: | \$239,153 | | | | | |
| Indirect Costs: | \$117,868 | | | | | |
| Total Project Cost | \$5,000,000 | YOE Cost: | \$0 | \$0 | \$5,000,000 | \$5,000,000 |

| | | |
|---------|------------------|--|
| HARRIS | CITY OF PASADENA | RECONSTRUCT 3800 LF OF 4-LANE STREET CONNECTING SHAVER AT ALLENDALE TO PASADENA BLVD Project will have ITS components, improves evacuation opportunities, added sidewalks improving pedestrian safety, encourages area development by improving mobility, is an |
| | GARNER RD | |
| 13644 | JUDY RD | |
| S024 | PASADENA BLVD | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$216,269 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$211,193 | LOCAL | \$0 | \$0 | \$5,567,150 | \$5,567,150 |
| Construction Engineering: | \$264,819 | | | | | |
| Construction Cost: | \$4,413,644 | | | | | |
| Contingencies: | \$308,955 | | | | | |
| Indirect Costs: | \$152,271 | | | | | |
| Total Project Cost | \$5,567,150 | YOE Cost: | \$0 | \$0 | \$5,567,150 | \$5,567,150 |

| | | |
|---------|-----------------|---------------------------------------|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE CONCRETE BLVD SECTION |
| | GRANT RD | |
| 7893 | OLD KLUGE RD | |
| B30107 | LAKEWOOD FOREST | |
| C, E, R | 12/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$107,140 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$546,635 | LOCAL | \$0 | \$0 | \$3,200,000 | \$3,200,000 |
| Construction Engineering: | \$131,192 | | | | | |
| Construction Cost: | \$2,186,539 | | | | | |
| Contingencies: | \$153,058 | | | | | |
| Indirect Costs: | \$75,436 | | | | | |
| Total Project Cost | \$3,200,000 | YOE Cost: | \$0 | \$0 | \$3,200,000 | \$3,200,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|------------------|---|
| FORT BEND | FORT BEND COUNTY | WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY |
| | HARLEM RD | |
| 11659 | PLANTATION DR | |
| 18B | US 90A | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$351,708 | | | | | |
| ROW Purchase: | \$1,794,427 | LOCAL | \$0 | \$0 | \$10,432,800 | \$10,432,800 |
| Construction Engineering: | \$358,885 | | | | | |
| Construction Cost: | \$7,177,709 | | | | | |
| Contingencies: | \$502,440 | | | | | |
| Indirect Costs: | \$247,631 | | | | | |
| Total Project Cost | \$10,432,800 | YOE Cost: | \$0 | \$0 | \$10,432,800 | \$10,432,800 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ENGINEERING DESIGN, ROW ACQUISITION, ENVIRONMENTAL ASSESSMENT & CONSTRUCTION OF A GRADE SEPARATION OVER UNION PACIFIC RR IN NORTHEAST HOUSTON. PROJECT INCLUDES REMOVAL OF 2 LANE, ASPHALT, OPEN DITCH ROADWAY WITH 6 LANE CONCRETE CURB AND |
| | HOMESTEAD RD | |
| 10028 | LEY RD | |
| N-0713 | LAURA KOPPE RD | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$528,895 | | | | | |
| ROW Purchase: | \$539,689 | LOCAL | \$0 | \$0 | \$13,530,000 | \$13,530,000 |
| Construction Engineering: | \$539,689 | | | | | |
| Construction Cost: | \$10,793,777 | | | | | |
| Contingencies: | \$755,564 | | | | | |
| Indirect Costs: | \$372,385 | | | | | |
| Total Project Cost | \$13,530,000 | YOE Cost: | \$0 | \$0 | \$13,530,000 | \$13,530,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | REHABILITATION OF EXISTING CONCRETE 4-LANE BLVD. INCLUDED SECTION AND POINT RECONSTRUCTION OF CONCRETE ROADWAYS AND CURBS, BRIDGE IMPROVEMENTS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES |
| | HUGHES RD | |
| 11815 | BW 8 | |
| N-0705 | CITYLIMIT | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$174,813 | | | | | |
| ROW Purchase: | \$170,710 | LOCAL | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| Construction Engineering: | \$214,056 | | | | | |
| Construction Cost: | \$3,567,606 | | | | | |
| Contingencies: | \$249,732 | | | | | |
| Indirect Costs: | \$123,082 | | | | | |
| Total Project Cost | \$4,500,000 | YOE Cost: | \$0 | \$0 | \$4,500,000 | \$4,500,000 |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | RECONSTRUCT 2-LANE RDWY |
| | LAKESHORE DR | |
| 9178 | NASA RD 1 | |
| | TALLOWOOD | |
| C, E, R | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$81,579 | | | | | |
| ROW Purchase: | \$79,665 | LOCAL | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| Construction Engineering: | \$99,893 | | | | | |
| Construction Cost: | \$1,664,883 | | | | | |
| Contingencies: | \$116,542 | | | | | |
| Indirect Costs: | \$57,438 | | | | | |
| Total Project Cost | \$2,100,000 | YOE Cost: | \$0 | \$0 | \$2,100,000 | \$2,100,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|--------------------|--|
| HARRIS | CITY OF HOUSTON | Site selection study and preparation of a mixed use/transit oriented development plan for the relocation of the City of Houston's Code Enforcement Center currently located at 3300 Main Street. |
| 13679 | MAIN ST VARIOUS | |
| C, E, R | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$0 | | | | | |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,000,000 | YOE Cost: | \$0 | \$0 | \$1,000,000 | \$1,000,000 |

| | | |
|-----------|----------------------------|---|
| FORT BEND | FORT BEND COUNTY | CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION |
| 11658 | MASON / FARMER RD SH 99 | |
| 29 | FM 359 | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$268,008 | | | | | |
| ROW Purchase: | \$1,367,389 | LOCAL | \$0 | \$0 | \$7,950,000 | \$7,950,000 |
| Construction Engineering: | \$273,478 | | | | | |
| Construction Cost: | \$5,469,556 | | | | | |
| Contingencies: | \$382,869 | | | | | |
| Indirect Costs: | \$188,700 | | | | | |
| Total Project Cost | \$7,950,000 | YOE Cost: | \$0 | \$0 | \$7,950,000 | \$7,950,000 |

| | | |
|---------|--------------------------------------|---|
| HARRIS | CITY OF HOUSTON | CONSTRUCT PEDESTRIAN BRIDGE OVER BRAYS BAYOU AND CONNECT TO EXISTING OFF-ROAD SHARED USE PATHS ON BAYOU GREENWAY LINKING THREE OF THE TOP 12 DISTRICT AREAS OF THE H-GAC PEDESTRIAN AND BICYCLE SPECIAL DISTRICTS STUDY |
| 13636 | MASON PARK TIPS ST @ EVERGREEN DR | |
| F-0616 | 75TH ST | |
| C, E, R | 2/28/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$0 | | | | | |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$2,231,000 | \$2,231,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,231,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,231,000 | YOE Cost: | \$0 | \$0 | \$2,231,000 | \$2,231,000 |

| | | |
|-----------|----------------------------|--|
| FORT BEND | FORT BEND COUNTY | WIDEN TO 4-LANE UNDIVIDED CONCRETE CURB & GUTTER ROADWAY |
| 11619 | MCKEEVER RD SIENNA PKWY | |
| 28 | SH 6 | |
| C, E, R | 2/2/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$47,883 | | | | | |
| ROW Purchase: | \$275,082 | LOCAL | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Construction Engineering: | \$87,948 | | | | | |
| Construction Cost: | \$977,199 | | | | | |
| Contingencies: | \$78,176 | | | | | |
| Indirect Costs: | \$33,713 | | | | | |
| Total Project Cost | \$1,500,000 | YOE Cost: | \$0 | \$0 | \$1,500,000 | \$1,500,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------------------|---|
| HARRIS | CITY OF HOUSTON | CONSTRUCT NEW 300 FT BRIDGE AND 500 FT OF SHARED USE PATH CROSSING MEMORIAL DRIVE |
| | MEMORIAL PARK | |
| 13638 | SOUTH SIDE OF MEMORIAL PARK | |
| | NORTH SIDE OF MEMORIAL PARK | |
| C, E, R | 3/31/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$69,770 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$68,133 | LOCAL | \$0 | \$0 | \$1,796,000 | \$1,796,000 |
| Construction Engineering: | \$85,432 | | | | | |
| Construction Cost: | \$1,423,871 | | | | | |
| Contingencies: | \$99,671 | | | | | |
| Indirect Costs: | \$49,124 | | | | | |
| Total Project Cost | \$1,796,000 | YOE Cost: | \$0 | \$0 | \$1,796,000 | \$1,796,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ROW ACQUISITION AND ENGINEERING OF TWO 24' CONCRETE ROADS WITH CURBS, SIDEWALKS, UNDERGROUND UTILITIES |
| | MONROE RD | |
| 118 | FUQUA | |
| N-0711 | BW 8 (S) | |
| C, E, R | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$151,637 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$773,659 | LOCAL | \$0 | \$0 | \$4,529,000 | \$4,529,000 |
| Construction Engineering: | \$185,678 | | | | | |
| Construction Cost: | \$3,094,636 | | | | | |
| Contingencies: | \$216,625 | | | | | |
| Indirect Costs: | \$106,765 | | | | | |
| Total Project Cost | \$4,529,000 | YOE Cost: | \$0 | \$0 | \$4,529,000 | \$4,529,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES |
| | NORTHLINE DR | |
| 10023 | CANINO E | |
| N-0696 | PARKER E | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$117,185 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$597,882 | LOCAL | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Construction Engineering: | \$143,492 | | | | | |
| Construction Cost: | \$2,391,527 | | | | | |
| Contingencies: | \$167,407 | | | | | |
| Indirect Costs: | \$82,508 | | | | | |
| Total Project Cost | \$3,500,000 | YOE Cost: | \$0 | \$0 | \$3,500,000 | \$3,500,000 |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | PARKER RD | |
| 5040 | HARDY TOLL RD | |
| N-0708 | US 59 | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| Preliminary Engineering: | \$234,370 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,195,764 | LOCAL | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| Construction Engineering: | \$286,983 | | | | | |
| Construction Cost: | \$4,783,054 | | | | | |
| Contingencies: | \$334,814 | | | | | |
| Indirect Costs: | \$165,015 | | | | | |
| Total Project Cost | \$7,000,000 | YOE Cost: | \$0 | \$0 | \$7,000,000 | \$7,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|---------------|------------------------------------|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE UNDIVIDED PAVEMENT |
| | PERRY RD | |
| 8000 | MILLS RD | |
| B40503 | SH 249 | |
| C, E, R | 12/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$187,496 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$956,611 | LOCAL | \$0 | \$0 | \$5,600,000 | \$5,600,000 |
| Construction Engineering: | \$229,587 | | | | | |
| Construction Cost: | \$3,826,443 | | | | | |
| Contingencies: | \$267,851 | | | | | |
| Indirect Costs: | \$132,012 | | | | | |
| Total Project Cost | \$5,600,000 | YOE Cost: | \$0 | \$0 | \$5,600,000 | \$5,600,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE UNDIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES INCLS A SECTION OF KINGSPPOINT BETWEEN SABO & KLECKLEY |
| | SABO RD | |
| 10036 | KINGSPPOINT RD | |
| N-0688 | FUQUA DR | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$100,444 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$512,470 | LOCAL | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| Construction Engineering: | \$122,993 | | | | | |
| Construction Cost: | \$2,049,880 | | | | | |
| Contingencies: | \$143,492 | | | | | |
| Indirect Costs: | \$70,721 | | | | | |
| Total Project Cost | \$3,000,000 | YOE Cost: | \$0 | \$0 | \$3,000,000 | \$3,000,000 |

| | | |
|-----------|---------------------------|-------------------|
| HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT EB EXIT |
| | SH 146 | |
| 10456 | PORT RD | |
| 3.9 OPT 1 | ACCESS RD & OLD SH 146 | |
| C, E, R | 10/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$111,520 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$108,903 | LOCAL | \$0 | \$0 | \$2,870,740 | \$2,870,740 |
| Construction Engineering: | \$136,556 | | | | | |
| Construction Cost: | \$2,275,927 | | | | | |
| Contingencies: | \$159,315 | | | | | |
| Indirect Costs: | \$78,519 | | | | | |
| Total Project Cost | \$2,870,740 | YOE Cost: | \$0 | \$0 | \$2,870,740 | \$2,870,740 |

| | | |
|-----------|---------------------------|---|
| HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT DIRECT CONNECTOR SB FROM SH 146 |
| | SH 146 | |
| 7526 | TO PRE-CHECK ACCESS RD | |
| 3.9 OPT 2 | | |
| C, E, R | 10/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$365,454 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$372,912 | LOCAL | \$0 | \$0 | \$9,348,912 | \$9,348,912 |
| Construction Engineering: | \$372,912 | | | | | |
| Construction Cost: | \$7,458,247 | | | | | |
| Contingencies: | \$522,077 | | | | | |
| Indirect Costs: | \$257,310 | | | | | |
| Total Project Cost | \$9,348,912 | YOE Cost: | \$0 | \$0 | \$9,348,912 | \$9,348,912 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|---------------------|------------------------------------|
| GALVESTON | CITY OF LEAGUE CITY | CONSTRUCT PARK & RIDE (472 SPACES) |
| | SH 96 | |
| 2918 | AT IH 45 | |

C, E, R 1/1/2010

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|-------------------------------------|---|---------|-------|-----------|-----------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: \$0 | | | | | |
| ROW Purchase: \$0 | LOCAL | \$0 | \$0 | \$300,000 | \$300,000 |
| Construction Engineering: \$0 | | | | | |
| Construction Cost: \$300,000 | | | | | |
| Contingencies: \$0 | | | | | |
| Indirect Costs: \$0 | | | | | |
| Total Project Cost \$300,000 | YOE Cost: | \$0 | \$0 | \$300,000 | \$300,000 |

| | | |
|-------------|------------------------|---|
| FORT BEND | TXDOT HOUSTON DISTRICT | SEG D: CONSTRUCT 4-LANE TOLL WAY 3RD LEVEL OVERPASS |
| | SH 99 | |
| 3510-04-909 | AT US 59 S | |
| 14256 | | |

C 1/1/2010

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|--|---|---------|-------|--------------|--------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: \$1,148,550 | | | | | |
| ROW Purchase: \$1,687,296 | TOLL | \$0 | \$0 | \$33,745,920 | \$33,745,920 |
| Construction Engineering: \$1,349,837 | | | | | |
| Construction Cost: \$33,745,920 | | | | | |
| Contingencies: \$2,024,755 | | | | | |
| Indirect Costs: \$1,164,234 | | | | | |
| Total Project Cost \$41,120,592 | YOE Cost: | \$0 | \$0 | \$33,745,920 | \$33,745,920 |

| | | |
|-------------|-------------------|---|
| HARRIS | HARRIS COUNTY | RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS |
| | SOUTHMORE ST | |
| 11055 | RICHEY RD | |
| B20505/S041 | 500' E OF JOHNSON | |
| C, E, R | 12/1/2009 | |

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------------|---|---------|-------|-------------|-------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: \$226,334 | | | | | |
| ROW Purchase: \$1,154,766 | LOCAL | \$0 | \$0 | \$6,760,000 | \$6,760,000 |
| Construction Engineering: \$277,144 | | | | | |
| Construction Cost: \$4,619,064 | | | | | |
| Contingencies: \$323,334 | | | | | |
| Indirect Costs: \$159,358 | | | | | |
| Total Project Cost \$6,760,000 | YOE Cost: | \$0 | \$0 | \$6,760,000 | \$6,760,000 |

| | | |
|-----------|------------------|--|
| FORT BEND | FORT BEND COUNTY | RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER |
| | SPACEK RD | |
| 13762 | US 59 | |
| FB16 | BRYAN RD | |
| C, E, R | 1/1/2010 | |

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------------|---|---------|-------|-------------|-------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: \$48,082 | | | | | |
| ROW Purchase: \$276,228 | LOCAL | \$0 | \$0 | \$1,506,250 | \$1,506,250 |
| Construction Engineering: \$88,314 | | | | | |
| Construction Cost: \$981,270 | | | | | |
| Contingencies: \$78,502 | | | | | |
| Indirect Costs: \$33,854 | | | | | |
| Total Project Cost \$1,506,250 | YOE Cost: | \$0 | \$0 | \$1,506,250 | \$1,506,250 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|------------------------------|--|
| HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT GRADE SEPARATION OVER MAINLINE |
| | SPENCER RD | DOUBLE-RAILTRACK |
| 10532 | AT MAINLINE DOUBLE-RAILTRACK | |
| 3.18 | | |
| C, E, R | 10/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$262,806 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$268,170 | LOCAL | \$0 | \$0 | \$6,723,010 | \$6,723,010 |
| Construction Engineering: | \$268,170 | | | | | |
| Construction Cost: | \$5,363,391 | | | | | |
| Contingencies: | \$375,437 | | | | | |
| Indirect Costs: | \$185,037 | | | | | |
| Total Project Cost | \$6,723,010 | YOE Cost: | \$0 | \$0 | \$6,723,010 | \$6,723,010 |

| | | |
|---------|-----------------------------|---|
| HARRIS | CITY OF BUNKER HILL VILLAGE | RECONSTRUCT 2-LANE OPEN DITCH ASPHLT RDWY |
| | STREY LN | |
| 9230 | MEMORIAL | |
| | TAYLORCREST | |
| C, E, R | 9/1/2009 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$10,338 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$10,549 | LOCAL | \$0 | \$0 | \$275,000 | \$275,000 |
| Construction Engineering: | \$18,987 | | | | | |
| Construction Cost: | \$210,970 | | | | | |
| Contingencies: | \$16,878 | | | | | |
| Indirect Costs: | \$7,278 | | | | | |
| Total Project Cost | \$275,000 | YOE Cost: | \$0 | \$0 | \$275,000 | \$275,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | ROW ACQUISITION, ENGINEERING AND |
| | TANNER RD | CONSTRUCTION OF TWO 24 FOOT-WIDE CONCRETE |
| 11864 | BW 8 | ROADS WITH CURBS AND SIDEWALKS AND |
| N-0589 | TRIWAY LN | NECESSARY UNDERGROUND UTILITIES. TXDOT WILL |
| C, E, R | 1/1/2010 | MANAGE CONSTRUCTION SCHEDULED WITH M-0589 |
| | | DRAINAGE IMPROVEMENTS |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$333,746 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,702,786 | LOCAL | \$0 | \$0 | \$9,900,000 | \$9,900,000 |
| Construction Engineering: | \$340,557 | | | | | |
| Construction Cost: | \$6,811,146 | | | | | |
| Contingencies: | \$476,780 | | | | | |
| Indirect Costs: | \$234,985 | | | | | |
| Total Project Cost | \$9,900,000 | YOE Cost: | \$0 | \$0 | \$9,900,000 | \$9,900,000 |

| | | |
|---------|------------------|--|
| HARRIS | CITY OF PASADENA | RECONSTRUCT 2800 LF 3-LANES INCLUDING WATER, |
| | THOMAS | SEWER AND DRAINAGE |
| 13663 | SCARBOROUGH | |
| S040 | RICHEY | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$86,746 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$84,710 | LOCAL | \$0 | \$0 | \$2,233,000 | \$2,233,000 |
| Construction Engineering: | \$106,220 | | | | | |
| Construction Cost: | \$1,770,325 | | | | | |
| Contingencies: | \$123,923 | | | | | |
| Indirect Costs: | \$61,076 | | | | | |
| Total Project Cost | \$2,233,000 | YOE Cost: | \$0 | \$0 | \$2,233,000 | \$2,233,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|----------------|--|
| HARRIS | HARRIS COUNTY | construct the second half (2-eastbound lanes) of a concrete curb and gutter boulevard to complete the full boulevard section |
| | TUCKERTON RD | |
| 14234 | POINT PARK DR | |
| B30504 | HUFFMEISTER RD | |
| C, E, R | 12/1/2009 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$22,345 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$128,372 | LOCAL | \$0 | \$0 | \$700,000 | \$700,000 |
| Construction Engineering: | \$41,042 | | | | | |
| Construction Cost: | \$456,026 | | | | | |
| Contingencies: | \$36,482 | | | | | |
| Indirect Costs: | \$15,733 | | | | | |
| Total Project Cost | \$700,000 | YOE Cost: | \$0 | \$0 | \$700,000 | \$700,000 |

| | | |
|---------|-----------------------------|--|
| HARRIS | HARRIS COUNTY | construct the second half (2-westbound lanes) of a concrete curb and gutter boulevard to complete the full boulevard section |
| | TUCKERTON RD | |
| 14235 | TELGE RD | |
| B30505 | SUNNY RIDGE (HCFCD U106-09) | |
| C, E, R | 12/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$56,918 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$290,400 | LOCAL | \$0 | \$0 | \$1,700,000 | \$1,700,000 |
| Construction Engineering: | \$69,696 | | | | | |
| Construction Cost: | \$1,161,599 | | | | | |
| Contingencies: | \$81,312 | | | | | |
| Indirect Costs: | \$40,075 | | | | | |
| Total Project Cost | \$1,700,000 | YOE Cost: | \$0 | \$0 | \$1,700,000 | \$1,700,000 |

| | | |
|---------|-----------------|--------------------------------------|
| HARRIS | CITY OF HOUSTON | DIGITAL RADIO INFRASTRUCTURE PROJECT |
| | VA | |
| 10094 | VARIOUS | |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,000,000 | YOE Cost: | \$0 | \$0 | \$1,000,000 | \$1,000,000 |

| | | |
|---------|-------------------------|---|
| HARRIS | UPTOWN HOUSTON DISTRICT | RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS |
| | W ALABAMA | |
| 11007 | SAGE | |
| UPT-9 | IH 610 | |
| C, E, R | 10/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$281,452 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$287,196 | LOCAL | \$0 | \$0 | \$7,200,000 | \$7,200,000 |
| Construction Engineering: | \$287,196 | | | | | |
| Construction Cost: | \$5,743,917 | | | | | |
| Contingencies: | \$402,074 | | | | | |
| Indirect Costs: | \$198,165 | | | | | |
| Total Project Cost | \$7,200,000 | YOE Cost: | \$0 | \$0 | \$7,200,000 | \$7,200,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2010 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ENGR, ROW ACQ & RECONSTRUCT EXISTING |
| | W BELLFORT | DIVIDED RDWY W/ CONCRETE PAVING CURBS |
| 10056 | KIRKWOOD | SIDEWALKS, STREET LIGHTING & UNDERGROUND |
| N-0764 | WILCREST | UTILITIES AS NEEDED |
| C, E, R | 1/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$155,389 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$151,742 | LOCAL | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Construction Engineering: | \$190,272 | | | | | |
| Construction Cost: | \$3,171,205 | | | | | |
| Contingencies: | \$221,984 | | | | | |
| Indirect Costs: | \$109,407 | | | | | |
| Total Project Cost | \$4,000,000 | YOE Cost: | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

| | | |
|---------|-----------------|--------------------------------------|
| HARRIS | CITY OF HOUSTON | COMPLETE RECONSTRUCT 2-LANE CONCRETE |
| | WESLAYAN | CURB & GUTTER RDWY |
| 9259 | BELLAIRE | |
| | BISSONNET | |
| C, E, R | 9/1/2009 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$50,890 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$49,695 | LOCAL | \$0 | \$0 | \$1,310,000 | \$1,310,000 |
| Construction Engineering: | \$62,314 | | | | | |
| Construction Cost: | \$1,038,570 | | | | | |
| Contingencies: | \$72,700 | | | | | |
| Indirect Costs: | \$35,831 | | | | | |
| Total Project Cost | \$1,310,000 | YOE Cost: | \$0 | \$0 | \$1,310,000 | \$1,310,000 |

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF BAYTOWN | CONSTRUCT 5-LANE REINFORCED CONCRETE |
| | BAKER RD | PAVEMENT WITH CURB, GUTTER & STORM SEWERS |
| 10795 | N MAIN ST | W/ CLTL |
| | SJOLANDER RD | |
| C, E, R | 1/1/2011 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$286,550 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,461,988 | LOCAL | \$0 | \$0 | \$8,500,000 | \$8,500,000 |
| Construction Engineering: | \$292,398 | | | | | |
| Construction Cost: | \$5,847,953 | | | | | |
| Contingencies: | \$409,357 | | | | | |
| Indirect Costs: | \$201,754 | | | | | |
| Total Project Cost | \$8,500,000 | YOE Cost: | \$0 | \$0 | \$8,500,000 | \$8,500,000 |

| | | |
|---------|-----------------------------|--|
| HARRIS | CITY OF PINEY POINT VILLAGE | CREATE AN ACCESSIBLE ROUTE TO INCREASE |
| | BLALOCK | PEDESTRIAN SAFETY. RECONSTRUCT & REPAVE 2- |
| 9087 | TAYLORCREST | LANE OPEN DITCH ASPHALT ROADWAY TO ALLOW |
| | MEMORIAL DR | FOR THE CONSTRUCTION OF THE SIDEWALKS. |
| C, E, R | 1/1/2011 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$135,965 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$132,774 | LOCAL | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Construction Engineering: | \$166,488 | | | | | |
| Construction Cost: | \$2,774,805 | | | | | |
| Contingencies: | \$194,236 | | | | | |
| Indirect Costs: | \$95,731 | | | | | |
| Total Project Cost | \$3,500,000 | YOE Cost: | \$0 | \$0 | \$3,500,000 | \$3,500,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|---------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | BRITTMOORE RD | |
| 57 | HAMMERLY | |
| N-0596 | CLAY RD | |
| C, E, R | 9/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$313,519 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,599,587 | LOCAL | \$0 | \$0 | \$9,300,000 | \$9,300,000 |
| Construction Engineering: | \$319,917 | | | | | |
| Construction Cost: | \$6,398,349 | | | | | |
| Contingencies: | \$447,884 | | | | | |
| Indirect Costs: | \$220,743 | | | | | |
| Total Project Cost | \$9,300,000 | YOE Cost: | \$0 | \$0 | \$9,300,000 | \$9,300,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | ENGINEERING FOR THE REMOVAL AND RECONSTRUCTION OF THE EXISTING 4-LANE, DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES. PROJECT IS IN CONFORMANCE WITH ADOPTED MAJOR |
| | BROADWAY BLVD | |
| 11814 | IH 45 | |
| N-0573 | AIRPORT BLVD | |
| C, E, R | 4/1/2011 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$491,525 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$501,556 | LOCAL | \$0 | \$0 | \$12,574,000 | \$12,574,000 |
| Construction Engineering: | \$501,556 | | | | | |
| Construction Cost: | \$10,031,113 | | | | | |
| Contingencies: | \$702,178 | | | | | |
| Indirect Costs: | \$346,073 | | | | | |
| Total Project Cost | \$12,574,000 | YOE Cost: | \$0 | \$0 | \$12,574,000 | \$12,574,000 |

| | | |
|-------------|------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6 MAIN LANES (SECTION 2) TOLL |
| 3256-03-904 | BW 8 | |
| 11550 | 0.315 MI S OF BU 90U | |
| | 0.518 MI N OF TIDWELL | |
| C | 9/1/2010 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$2,487,774 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$3,934,745 | TOLL | \$0 | \$0 | \$50,770,900 | \$50,770,900 |
| Construction Engineering: | \$2,030,836 | | | | | |
| Construction Cost: | \$50,770,900 | | | | | |
| Contingencies: | \$3,046,254 | | | | | |
| Indirect Costs: | \$1,751,596 | | | | | |
| Total Project Cost | \$64,022,105 | YOE Cost: | \$0 | \$0 | \$50,770,900 | \$50,770,900 |

| | | |
|-------------|-----------------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6 MAIN LANES (SECTION 4) TOLL |
| 3256-03-906 | BW 8 | |
| 11552 | 0.386 MI N OF GARRETT ST | |
| | 0.490 MI S OF W LAKE HOUSTON PKWY | |
| C | 9/1/2010 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$1,777,377 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,811,158 | TOLL | \$0 | \$0 | \$36,273,000 | \$36,273,000 |
| Construction Engineering: | \$1,450,920 | | | | | |
| Construction Cost: | \$36,273,000 | | | | | |
| Contingencies: | \$2,176,380 | | | | | |
| Indirect Costs: | \$1,251,419 | | | | | |
| Total Project Cost | \$45,740,253 | YOE Cost: | \$0 | \$0 | \$36,273,000 | \$36,273,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|-----------------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6 MAIN LANES (SECTION 5) TOLL |
| 3256-03-907 | BW 8 | |
| 11553 | 0.396 MI W OF LOCKWOOD DR | |
| | 0.490 MI S OF W LAKE HOUSTON PKWY | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$2,504,939 | | | | | |
| ROW Purchase: | \$3,961,893 | | | | | |
| Construction Engineering: | \$2,044,848 | | | | | |
| Construction Cost: | \$51,121,200 | | | | | |
| Contingencies: | \$3,067,272 | | | | | |
| Indirect Costs: | \$1,763,681 | | | | | |
| Total Project Cost | \$64,463,833 | | | | | |
| | | TOLL | \$0 | \$0 | \$51,121,200 | \$51,121,200 |
| | | YOE Cost: | \$0 | \$0 | \$51,121,200 | \$51,121,200 |

| | | |
|-------------|---------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6 MAIN LANES (SECTION 6) TOLL |
| 3256-02-908 | BW 8 | |
| 11554 | 0.427 MI E OF WILSON RD | |
| | 0.396 MI W OF LOCKWOOD DR | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$1,855,449 | | | | | |
| ROW Purchase: | \$2,934,638 | | | | | |
| Construction Engineering: | \$1,514,652 | | | | | |
| Construction Cost: | \$37,866,300 | | | | | |
| Contingencies: | \$2,271,978 | | | | | |
| Indirect Costs: | \$1,306,387 | | | | | |
| Total Project Cost | \$47,749,404 | | | | | |
| | | TOLL | \$0 | \$0 | \$37,866,300 | \$37,866,300 |
| | | YOE Cost: | \$0 | \$0 | \$37,866,300 | \$37,866,300 |

| | | |
|-------------|--------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6 MAIN LANES (SECTION 3) TOLL |
| 3256-03-905 | BW 8 | |
| 11551 | 0.518 MI N OF TIDWELL | |
| | 0.386 MI N OF GARRETT ST | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$1,748,031 | | | | | |
| ROW Purchase: | \$2,764,743 | | | | | |
| Construction Engineering: | \$1,426,964 | | | | | |
| Construction Cost: | \$35,674,100 | | | | | |
| Contingencies: | \$2,140,446 | | | | | |
| Indirect Costs: | \$1,230,756 | | | | | |
| Total Project Cost | \$44,985,040 | | | | | |
| | | TOLL | \$0 | \$0 | \$35,674,100 | \$35,674,100 |
| | | YOE Cost: | \$0 | \$0 | \$35,674,100 | \$35,674,100 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6 MAIN LANES (SECTION 1) TOLL AND DC'S |
| 3256-03-903 | BW 8 | |
| 11549 | 0.966 MI S NEW US 90 | |
| | 0.315 MI S OF BU 90U | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$2,302,285 | | | | | |
| ROW Purchase: | \$3,641,368 | | | | | |
| Construction Engineering: | \$1,879,416 | | | | | |
| Construction Cost: | \$46,985,400 | | | | | |
| Contingencies: | \$2,819,124 | | | | | |
| Indirect Costs: | \$1,620,996 | | | | | |
| Total Project Cost | \$59,248,589 | | | | | |
| | | TOLL | \$0 | \$0 | \$46,985,400 | \$46,985,400 |
| | | YOE Cost: | \$0 | \$0 | \$46,985,400 | \$46,985,400 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|----------|-----------------|--|
| BRAZORIA | BRAZORIA COUNTY | WIDEN FROM 2 LANES TO A 4 LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS. |
| | CR 48 | |
| 13583 | FM 518 | |
| CR48N | CR 894 | |
| C, E, R | 9/1/2010 | |

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|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$505,676 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,579,979 | LOCAL | \$0 | \$0 | \$15,000,000 | \$15,000,000 |
| Construction Engineering: | \$515,996 | | | | | |
| Construction Cost: | \$10,319,917 | | | | | |
| Contingencies: | \$722,394 | | | | | |
| Indirect Costs: | \$356,037 | | | | | |
| Total Project Cost | \$15,000,000 | YOE Cost: | \$0 | \$0 | \$15,000,000 | \$15,000,000 |

| | | |
|---------|------------------|---|
| HARRIS | CITY OF PASADENA | OVERLAY, IMPROVE DRAINAGE, SEWER, WATER AND ADD LEFT TURN LANE AT YOUNG |
| | CRENSHAW RD | |
| 11041 | ALLEN-GENOA | |
| S045 | STRAWBERRY | |
| C, E, R | 1/1/2011 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$120,533 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$614,964 | LOCAL | \$0 | \$0 | \$3,600,000 | \$3,600,000 |
| Construction Engineering: | \$147,591 | | | | | |
| Construction Cost: | \$2,459,857 | | | | | |
| Contingencies: | \$172,190 | | | | | |
| Indirect Costs: | \$84,865 | | | | | |
| Total Project Cost | \$3,600,000 | YOE Cost: | \$0 | \$0 | \$3,600,000 | \$3,600,000 |

| | | |
|-----------|--------------------|-------------------------------------|
| FORT BEND | CITY OF SUGAR LAND | UNDERPASS AT US 90A AND ELDRIDGE RD |
| | ELDRIDGE RD | |
| 13590 | AT US 90A | |
| C, E, R | 10/1/2010 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$781,811 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$797,766 | LOCAL | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| Construction Engineering: | \$797,766 | | | | | |
| Construction Cost: | \$15,955,325 | | | | | |
| Contingencies: | \$1,116,873 | | | | | |
| Indirect Costs: | \$550,459 | | | | | |
| Total Project Cost | \$20,000,000 | YOE Cost: | \$0 | \$0 | \$20,000,000 | \$20,000,000 |

| | | |
|-----------|-------------------|--|
| FORT BEND | FORT BEND COUNTY | NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER |
| | FALCON LANDING | |
| 13751 | GREENBUSCH | |
| FB3 | SPRING GREEN BLVD | |
| C, E, R | 1/1/2011 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$217,629 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,110,352 | LOCAL | \$0 | \$0 | \$6,500,000 | \$6,500,000 |
| Construction Engineering: | \$266,484 | | | | | |
| Construction Cost: | \$4,441,408 | | | | | |
| Contingencies: | \$310,899 | | | | | |
| Indirect Costs: | \$153,229 | | | | | |
| Total Project Cost | \$6,500,000 | YOE Cost: | \$0 | \$0 | \$6,500,000 | \$6,500,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|--------------------------------|---------------------------------|
| FORT BEND | CITY OF MISSOURI CITY | CONSTRUCT BIKE/PEDESTRIAN TRAIL |
| | FIRST COLONY HIKE & BIKE TRAIL | |
| 13640 | S END OF DETENTION DITCH | |
| PK-9604 | SH 6 S OF LAKE OLYMPIA BLVD | |
| C, E, R | 9/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$67,687 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$66,099 | LOCAL | \$0 | \$0 | \$1,742,400 | \$1,742,400 |
| Construction Engineering: | \$82,883 | | | | | |
| Construction Cost: | \$1,381,377 | | | | | |
| Contingencies: | \$96,696 | | | | | |
| Indirect Costs: | \$47,658 | | | | | |
| Total Project Cost | \$1,742,400 | YOE Cost: | \$0 | \$0 | \$1,742,400 | \$1,742,400 |

| | | |
|-----------|-----------------------|--|
| FORT BEND | CITY OF MISSOURI CITY | Reconstruct 4-Lane Divided Roadway TO 6-Lane Divided |
| | FM 1092/MURPHY RD | Curb & Gutter Roadway With Closed Storm Drains And |
| 13642 | LEXINGTON BLVD | Cross-Drainage Culverts. |
| TMP-P1 | CARTWRIGHT RD | |
| C, E, R | 9/1/2010 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$264,034 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,347,112 | LOCAL | \$0 | \$0 | \$7,832,112 | \$7,832,112 |
| Construction Engineering: | \$269,422 | | | | | |
| Construction Cost: | \$5,388,450 | | | | | |
| Contingencies: | \$377,191 | | | | | |
| Indirect Costs: | \$185,902 | | | | | |
| Total Project Cost | \$7,832,112 | YOE Cost: | \$0 | \$0 | \$7,832,112 | \$7,832,112 |

| | | |
|---------|---------------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| | GREENS RD | |
| 5030 | JOHN F KENNEDY BLVD | |
| N-0664 | LEE RD | |
| C, E, R | 12/3/2010 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$384,314 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,960,784 | LOCAL | \$0 | \$0 | \$11,400,000 | \$11,400,000 |
| Construction Engineering: | \$392,157 | | | | | |
| Construction Cost: | \$7,843,137 | | | | | |
| Contingencies: | \$549,020 | | | | | |
| Indirect Costs: | \$270,588 | | | | | |
| Total Project Cost | \$11,400,000 | YOE Cost: | \$0 | \$0 | \$11,400,000 | \$11,400,000 |

| | | |
|-----------|-------------------------------------|---|
| HARRIS | CITY OF PINEY POINT VILLAGE | REMOVE THE EXISTING ASPHALT RD AND |
| | HEDWIG | CONSTRUCT A CONCRETE CURB AND GUTTER |
| 13654 | SOLDIERS CREEK (NORTH OF SMITHDALE) | ROADWAY. CONSTRUCT AN UNDERGROUND STORM |
| 06-011-03 | BLENHORN | SEWER SYSTEM, REMOVE THE ROADSIDE DITCHES |
| C, E, R | 5/1/2011 | AND INSTALL SIDEWALK. |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$85,464 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$83,458 | LOCAL | \$0 | \$0 | \$2,200,000 | \$2,200,000 |
| Construction Engineering: | \$104,650 | | | | | |
| Construction Cost: | \$1,744,163 | | | | | |
| Contingencies: | \$122,091 | | | | | |
| Indirect Costs: | \$60,174 | | | | | |
| Total Project Cost | \$2,200,000 | YOE Cost: | \$0 | \$0 | \$2,200,000 | \$2,200,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS |
| 0912-72-923 | HEMPSTEAD RD | |
| 11372 | GESSNER | |
| | 43RD/CLAY | |
| C | 9/1/2010 | |

| | | | | | | |
|--|----------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$4,658,177 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$126,126,611 | TOLL | \$0 | \$0 | \$95,064,840 | \$95,064,840 |
| Construction Engineering: | \$3,802,594 | | | | | |
| Construction Cost: | \$95,064,840 | | | | | |
| Contingencies: | \$5,703,890 | | | | | |
| Indirect Costs: | \$3,279,737 | | | | | |
| Total Project Cost | \$238,635,849 | YOE Cost: | \$0 | \$0 | \$95,064,840 | \$95,064,840 |

| | | |
|-------------|------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC to BW 8 |
| 0912-72-924 | HEMPSTEAD RD | |
| 11547 | JONES RD | |
| | GESSNER | |
| C | 9/1/2010 | |

| | | | | | | |
|--|----------------------|--|------------|------------|----------------------|----------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$6,686,871 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$180,471,968 | TOLL | \$0 | \$0 | \$136,466,760 | \$136,466,760 |
| Construction Engineering: | \$5,458,670 | | | | | |
| Construction Cost: | \$136,466,760 | | | | | |
| Contingencies: | \$8,188,006 | | | | | |
| Indirect Costs: | \$4,708,103 | | | | | |
| Total Project Cost | \$341,980,378 | YOE Cost: | \$0 | \$0 | \$136,466,760 | \$136,466,760 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS |
| 0912-72-922 | HEMPSTEAD RD | |
| 11565 | MANGUM | |
| | 43RD ST/CLAY RD | |
| C | 9/1/2010 | |

| | | | | | | |
|--|----------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$4,658,177 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$126,126,611 | TOLL | \$0 | \$0 | \$95,064,840 | \$95,064,840 |
| Construction Engineering: | \$3,802,594 | | | | | |
| Construction Cost: | \$95,064,840 | | | | | |
| Contingencies: | \$5,703,890 | | | | | |
| Indirect Costs: | \$3,279,737 | | | | | |
| Total Project Cost | \$238,635,849 | YOE Cost: | \$0 | \$0 | \$95,064,840 | \$95,064,840 |

| | | |
|-------------|------------------------|---------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4 MANAGED LANES |
| 0912-72-925 | HEMPSTEAD RD | |
| 11373 | W OF HUFFMEISTER | |
| | JONES RD | |
| C | 9/1/2010 | |

| | | | | | | |
|--|----------------------|--|------------|------------|----------------------|----------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$8,259,205 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$101,096,375 | TOLL | \$0 | \$0 | \$168,555,200 | \$168,555,200 |
| Construction Engineering: | \$6,742,208 | | | | | |
| Construction Cost: | \$168,555,200 | | | | | |
| Contingencies: | \$10,113,312 | | | | | |
| Indirect Costs: | \$5,815,154 | | | | | |
| Total Project Cost | \$300,581,454 | YOE Cost: | \$0 | \$0 | \$168,555,200 | \$168,555,200 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|------------------|-----------------|--------------------------|
| HARRIS | CITY OF HOUSTON | CONSTRUCT 4-LANE DIVIDED |
| | KIRBY DR | |
| 5011 | HOLMES RD | |
| N-0594 or N-0794 | REED RD | |
| C, E, R | 1/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$117,185 | | | | | |
| ROW Purchase: | \$597,882 | LOCAL | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Construction Engineering: | \$143,492 | | | | | |
| Construction Cost: | \$2,391,527 | | | | | |
| Contingencies: | \$167,407 | | | | | |
| Indirect Costs: | \$82,508 | | | | | |
| Total Project Cost | \$3,500,000 | YOE Cost: | \$0 | \$0 | \$3,500,000 | \$3,500,000 |

| | | |
|---------|-------------------|---|
| HARRIS | HARRIS COUNTY | Reconstruct existing 2 lane asphalt to a 4 lane concrete, C&G w/SS blvd |
| | MUESCHKE RD | |
| 13868 | SANDY HILL CIRCLE | |
| B30418 | 1 MI N OF US 290 | |
| C, E, R | 3/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$1,541,270 | | | | | |
| ROW Purchase: | \$7,863,621 | LOCAL | \$0 | \$0 | \$45,090,000 | \$45,090,000 |
| Construction Engineering: | \$1,258,179 | | | | | |
| Construction Cost: | \$31,454,482 | | | | | |
| Contingencies: | \$1,887,269 | | | | | |
| Indirect Costs: | \$1,085,180 | | | | | |
| Total Project Cost | \$45,090,000 | YOE Cost: | \$0 | \$0 | \$45,090,000 | \$45,090,000 |

| | | |
|-----------|------------------|---|
| FORT BEND | FORT BEND COUNTY | CONSTRUCT TURN LANES ON BOTH US 90A AND PITTS ROAD APPROACHES |
| | PITTS RD | |
| 13758 | AT PITTS RD | |
| FB43 | | |
| C, E, R | 1/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$9,398 | | | | | |
| ROW Purchase: | \$9,590 | LOCAL | \$0 | \$0 | \$250,000 | \$250,000 |
| Construction Engineering: | \$17,261 | | | | | |
| Construction Cost: | \$191,791 | | | | | |
| Contingencies: | \$15,343 | | | | | |
| Indirect Costs: | \$6,617 | | | | | |
| Total Project Cost | \$250,000 | YOE Cost: | \$0 | \$0 | \$250,000 | \$250,000 |

| | | |
|---------|--|--|
| HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK TO THE BAYPORT TERMINAL INTERMODAL YARD |
| | PORT TERMINAL RAILROAD ASSN (PTRA) TRACK | |
| 10455 | MAINLINE | |
| 3.2 | INTERMODAL YARD | |
| C, E, R | 4/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering: | \$616,666 | | | | | |
| ROW Purchase: | \$629,251 | LOCAL | \$0 | \$0 | \$15,775,321 | \$15,775,321 |
| Construction Engineering: | \$629,251 | | | | | |
| Construction Cost: | \$12,585,019 | | | | | |
| Contingencies: | \$880,951 | | | | | |
| Indirect Costs: | \$434,183 | | | | | |
| Total Project Cost | \$15,775,321 | YOE Cost: | \$0 | \$0 | \$15,775,321 | \$15,775,321 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|--------|--|-------------------------|
| HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT 2ND RAILTRACK |
| | PORT TERMINAL RAILROAD ASSN (PTRA) TRACK | |
| 7509 | STRANG YARD | |
| 3.1 | RED BLUFF RD | |
| C | 4/1/2011 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$1,537,141 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,568,511 | LOCAL | \$0 | \$0 | \$31,370,217 | \$31,370,217 |
| Construction Engineering: | \$1,254,809 | | | | | |
| Construction Cost: | \$31,370,217 | | | | | |
| Contingencies: | \$1,882,213 | | | | | |
| Indirect Costs: | \$1,082,272 | | | | | |
| Total Project Cost | \$38,695,162 | YOE Cost: | \$0 | \$0 | \$31,370,217 | \$31,370,217 |

| | | |
|-----------|-----------------------|-------------------------|
| FORT BEND | CITY OF MISSOURI CITY | PAVEMENT RECONSTRUCTION |
| | QUAIL VALLEY E | |
| 10785 | CARTWRIGHT RD | |
| 051 | HILTON HEAD DR | |
| C, E, R | 9/1/2010 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$61,961 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$60,507 | LOCAL | \$0 | \$0 | \$1,595,000 | \$1,595,000 |
| Construction Engineering: | \$75,871 | | | | | |
| Construction Cost: | \$1,264,518 | | | | | |
| Contingencies: | \$88,516 | | | | | |
| Indirect Costs: | \$43,626 | | | | | |
| Total Project Cost | \$1,595,000 | YOE Cost: | \$0 | \$0 | \$1,595,000 | \$1,595,000 |

| | | |
|--------|---------------------------|---|
| HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT INTERMODAL RAIL YARD INCL 6 E STORAGE, 3 E WORKING TRACKS, 2 W CONTAINER TRACKS AND ONE RUNAROUND TRACK |
| | RAILROAD TRACK | |
| 7511 | AT BAYPORT | |
| 3.3A | | |
| C | 4/1/2011 | |

| | | | | | | |
|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$1,445,801 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,475,308 | LOCAL | \$0 | \$0 | \$29,506,151 | \$29,506,151 |
| Construction Engineering: | \$1,180,246 | | | | | |
| Construction Cost: | \$29,506,151 | | | | | |
| Contingencies: | \$1,770,369 | | | | | |
| Indirect Costs: | \$1,017,962 | | | | | |
| Total Project Cost | \$36,395,837 | YOE Cost: | \$0 | \$0 | \$29,506,151 | \$29,506,151 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | RECONSTRUCT EXISTING CONCRETE RDWY, INCL. ACQUISITION & ENGR OF 3 CONCRETE RDWY W/ PARKING CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES |
| | SAMPSON ST | |
| 10025 | NAVIGATION | |
| N-0717 | POLK | |
| C, E, R | 1/1/2011 | |

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|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$155,389 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$151,742 | LOCAL | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| Construction Engineering: | \$190,272 | | | | | |
| Construction Cost: | \$3,171,205 | | | | | |
| Contingencies: | \$221,984 | | | | | |
| Indirect Costs: | \$109,407 | | | | | |
| Total Project Cost | \$4,000,000 | YOE Cost: | \$0 | \$0 | \$4,000,000 | \$4,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| FORT BEND | TXDOT HOUSTON DISTRICT | SEG D: CONSTRUCT 4-TOLL LANE OVERPASS AND ONE DIRECT CONNECTOR (WB-NB) |
| 3510-04-004 | SH 99 | |
| 265 | 0.3 MI N OF FM 1093 | |
| | 0.3 MI S OF FM 1093 | |
| C | 1/1/2011 | |

| | |
|--|--|
| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering: \$1,298,500 | Fund Cat Federal State Local Total |
| ROW Purchase: \$5,472,250 | TOLL \$0 \$0 \$26,500,000 \$26,500,000 |
| Construction Engineering: \$1,060,000 | |
| Construction Cost: \$26,500,000 | |
| Contingencies: \$1,590,000 | |
| Indirect Costs: \$914,250 | |
| Total Project Cost \$36,835,000 | YOE Cost: \$0 \$0 \$26,500,000 \$26,500,000 |

| | | |
|-------------|------------------------|--|
| FORT BEND | TXDOT HOUSTON DISTRICT | SEG D: CONSTRUCT 4-TOLL LANE OVERPASS AND APPROACHES |
| 3510-04-006 | SH 99 | |
| 219 | AT US 90A | |
| C | 1/1/2011 | |

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|--|--|
| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering: \$1,313,200 | Fund Cat Federal State Local Total |
| ROW Purchase: \$5,534,200 | TOLL \$0 \$0 \$26,800,000 \$26,800,000 |
| Construction Engineering: \$1,072,000 | |
| Construction Cost: \$26,800,000 | |
| Contingencies: \$1,608,000 | |
| Indirect Costs: \$924,600 | |
| Total Project Cost \$37,252,000 | YOE Cost: \$0 \$0 \$26,800,000 \$26,800,000 |

| | | |
|-------------|------------------------|---------------------------|
| CHAMBERS | TXDOT HOUSTON DISTRICT | CONSTRUCT 2 TOLL GANTRIES |
| 3510-10-900 | SH 99 | |
| 14263 | IH 10 | |
| | FM 1405 | |
| C, E, R | 7/1/2011 | |

| | |
|--|--|
| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering: \$252,222 | Fund Cat Federal State Local Total |
| ROW Purchase: \$257,369 | TOLL \$0 \$0 \$6,503,712 \$6,503,712 |
| Construction Engineering: \$308,843 | |
| Construction Cost: \$5,147,378 | |
| Contingencies: \$360,316 | |
| Indirect Costs: \$177,585 | |
| Total Project Cost \$6,503,712 | YOE Cost: \$0 \$0 \$6,503,712 \$6,503,712 |

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|-------------|------------------------|---|
| FORT BEND | TXDOT HOUSTON DISTRICT | SEG D: COMPLETE 4-LANE TOLLWAY AND OVERPASSES |
| 3510-04-901 | SH 99 | |
| 6068 | S OF FM 1093 | |
| | US 59 S | |
| C | 1/1/2011 | |

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|---|--|
| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering: \$4,287,500 | Fund Cat Federal State Local Total |
| ROW Purchase: \$18,068,750 | TOLL \$0 \$0 \$87,500,000 \$87,500,000 |
| Construction Engineering: \$3,500,000 | |
| Construction Cost: \$87,500,000 | |
| Contingencies: \$5,250,000 | |
| Indirect Costs: \$3,018,750 | |
| Total Project Cost \$121,625,000 | YOE Cost: \$0 \$0 \$87,500,000 \$87,500,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-----------|--------------------------------|---|
| FORT BEND | CITY OF MISSOURI CITY | ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD |
| 13738 | SIENNA PKWY AT SIENNA RANCH | |
| I-18 | | |
| C, E, R | 9/1/2010 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$23,306 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$23,782 | LOCAL | \$0 | \$0 | \$620,000 | \$620,000 |
| Construction Engineering: | \$42,808 | | | | | |
| Construction Cost: | \$475,643 | | | | | |
| Contingencies: | \$38,051 | | | | | |
| Indirect Costs: | \$16,410 | | | | | |
| Total Project Cost | \$620,000 | YOE Cost: | \$0 | \$0 | \$620,000 | \$620,000 |

| | | |
|-----------|---------------------------------|-----------------------|
| FORT BEND | CITY OF MISSOURI CITY | EXTEND 4 LANE ROADWAY |
| 12380 | SIENNA PKWY WATERS LAKE BLVD | |
| I-17 | FM 521 | |
| C, E, R | 9/1/2010 | |

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|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$732,589 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$3,737,698 | LOCAL | \$0 | \$0 | \$21,730,977 | \$21,730,977 |
| Construction Engineering: | \$747,540 | | | | | |
| Construction Cost: | \$14,950,792 | | | | | |
| Contingencies: | \$1,046,555 | | | | | |
| Indirect Costs: | \$515,802 | | | | | |
| Total Project Cost | \$21,730,977 | YOE Cost: | \$0 | \$0 | \$21,730,977 | \$21,730,977 |

| | | |
|-----------|-------------------------|-----------------------|
| FORT BEND | CITY OF MISSOURI CITY | EXTEND 4-LANE ROADWAY |
| 13719 | SIENNA RANCH RD SH 6 | |
| TMP-P8 | W OF SIENNA PKWY | |
| C, E, R | 9/1/2010 | |

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|--|---------------------|--|------------|------------|---------------------|---------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$381,772 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$1,947,815 | LOCAL | \$0 | \$0 | \$11,324,594 | \$11,324,594 |
| Construction Engineering: | \$389,563 | | | | | |
| Construction Cost: | \$7,791,258 | | | | | |
| Contingencies: | \$545,388 | | | | | |
| Indirect Costs: | \$268,798 | | | | | |
| Total Project Cost | \$11,324,594 | YOE Cost: | \$0 | \$0 | \$11,324,594 | \$11,324,594 |

| | | |
|---------|--------------------------|--|
| HARRIS | CITY OF HOUSTON | ENGINEERING, ROW ACQUISITION AND RECONSTRUCTION OF EXISTING DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING, UTILITIES |
| 11824 | TELEPHONE RD LOCKWOOD | |
| N-0768 | LAWNDALE | |
| C, E, R | 1/1/2011 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$116,542 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$113,806 | LOCAL | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| Construction Engineering: | \$142,704 | | | | | |
| Construction Cost: | \$2,378,404 | | | | | |
| Contingencies: | \$166,488 | | | | | |
| Indirect Costs: | \$82,055 | | | | | |
| Total Project Cost | \$3,000,000 | YOE Cost: | \$0 | \$0 | \$3,000,000 | \$3,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

| | | |
|------------|------------|---|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | Grouped Fiscal Year and Sorted by Street and Limits |
| MPO ID | FROM LIMIT | PROJECT DESCRIPTION |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-----------|-----------------------|---|
| FORT BEND | CITY OF MISSOURI CITY | RESTRIPED WB BUFFALO RUN LANES TO INCLUDE 2 |
| | TEXAS PKWY/FM 2234 | LEFT TURN ONLY LANES AND ONE SHARED |
| 13737 | AT BUFFALO RUN | THROUGH RIGHT LANE |
| I-2 | | |
| C, E, R | 9/1/2010 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$12,405 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$12,658 | LOCAL | \$0 | \$0 | \$330,000 | \$330,000 |
| Construction Engineering: | \$22,785 | | | | | |
| Construction Cost: | \$253,165 | | | | | |
| Contingencies: | \$20,253 | | | | | |
| Indirect Costs: | \$8,734 | | | | | |
| Total Project Cost | \$330,000 | YOE Cost: | \$0 | \$0 | \$330,000 | \$330,000 |

| | | |
|-----------|-----------------------|--------------------------------|
| FORT BEND | CITY OF MISSOURI CITY | ADDITION OF ON SB THROUGH LANE |
| | TEXAS PKWY/FM 2234 | |
| 13736 | AT CARTWRIGHT | |
| I-5 | | |
| C, E, R | 9/1/2010 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$10,901 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$11,124 | LOCAL | \$0 | \$0 | \$290,000 | \$290,000 |
| Construction Engineering: | \$20,023 | | | | | |
| Construction Cost: | \$222,478 | | | | | |
| Contingencies: | \$17,798 | | | | | |
| Indirect Costs: | \$7,675 | | | | | |
| Total Project Cost | \$290,000 | YOE Cost: | \$0 | \$0 | \$290,000 | \$290,000 |

| | | |
|-----------|-----------------------|-----------------------------------|
| FORT BEND | CITY OF MISSOURI CITY | ADDITION OF ONE EB LEFT TURN LANE |
| | TEXAS PKWY/FM 2234 | |
| 13735 | AT COURT RD | |
| I-4 | | |
| C, E, R | 9/1/2010 | |

| | | | | | | |
|--|------------------|--|------------|------------|------------------|------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$10,901 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$11,124 | LOCAL | \$0 | \$0 | \$290,000 | \$290,000 |
| Construction Engineering: | \$20,023 | | | | | |
| Construction Cost: | \$222,478 | | | | | |
| Contingencies: | \$17,798 | | | | | |
| Indirect Costs: | \$7,675 | | | | | |
| Total Project Cost | \$290,000 | YOE Cost: | \$0 | \$0 | \$290,000 | \$290,000 |

| | | |
|-----------|--------------------|--------------------------|
| FORT BEND | FORT BEND COUNTY | REPLACE WOOD W/ CONCRETE |
| | VARIOUS | |
| 10017 | BRIDGE REPLACEMENT | |
| C, E, R | 1/1/2011 | |

| | | | | | | |
|--|--------------------|--|------------|------------|--------------------|--------------------|
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering: | \$58,271 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$56,903 | LOCAL | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| Construction Engineering: | \$71,352 | | | | | |
| Construction Cost: | \$1,189,202 | | | | | |
| Contingencies: | \$83,244 | | | | | |
| Indirect Costs: | \$41,027 | | | | | |
| Total Project Cost | \$1,500,000 | YOE Cost: | \$0 | \$0 | \$1,500,000 | \$1,500,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY
CSJ NUMBER
MPO ID
SPONSOR ID
PHASE

SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

Grouped Fiscal Year and Sorted by Street and Limits
PROJECT DESCRIPTION

| | | |
|---------|-----------------|---|
| HARRIS | CITY OF HOUSTON | ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED |
| | W ALABAMA | |
| 10052 | WESLAYAN | |
| N-0751 | SHEPHERD | |
| C, E, R | 1/1/2011 | |

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering: | \$54,386 |
| ROW Purchase: | \$53,110 |
| Construction Engineering: | \$66,595 |
| Construction Cost: | \$1,109,922 |
| Contingencies: | \$77,695 |
| Indirect Costs: | \$38,292 |
| Total Project Cost | \$1,400,000 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|------------|------------|--------------------|--------------------|
| LOCAL | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| YOE Cost: | \$0 | \$0 | \$1,400,000 | \$1,400,000 |

| | | |
|---------|-----------------|--|
| HARRIS | CITY OF HOUSTON | REMOVAL OF EXISTING TWO-LANE, ASPHALT, OPEN DITCH DRAINAGE ROADWAY AND CONSTRUCTION OF TWO 24 FOOT-WIDE CONCRETE ROADS WITH CURBS, STREET LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES. ENGINEERING DESIGN, RIGHT OF WAY ACQUISITION |
| | WALLISVILLE RD | |
| 5048 | LOCKWOOD DR | |
| N-0626 | IH 610 E | |
| C, E, R | 6/1/2011 | |

Total Project Cost Information:

| | |
|---------------------------|---------------------|
| Preliminary Engineering: | \$2,392,745 |
| ROW Purchase: | \$12,207,883 |
| Construction Engineering: | \$1,953,261 |
| Construction Cost: | \$48,831,531 |
| Contingencies: | \$2,929,892 |
| Indirect Costs: | \$1,684,688 |
| Total Project Cost | \$70,000,000 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|------------|------------|---------------------|---------------------|
| LOCAL | \$0 | \$0 | \$70,000,000 | \$70,000,000 |
| YOE Cost: | \$0 | \$0 | \$70,000,000 | \$70,000,000 |