

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

**GALVESTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14291	ISLAND TRANSIT GALVESTON	5307	\$431,640	\$0	\$107,910	\$539,550
9/1/2007 2008	ISLAND TRANSIT/GALVESTON CAPITAL EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$431,640	\$0	\$107,910	\$539,550
				<b>Total Project Cost:</b>		<b>\$539,550</b>
12975	ISLAND TRANSIT GALVESTON	5307	\$926,186	\$318,801	\$607,386	\$1,852,373
10/1/2007 2008	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$926,186	\$318,801	\$607,386	\$1,852,373
				<b>Total Project Cost:</b>		<b>\$1,852,373</b>

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14268	FORT BEND COUNTY FORT BEND COUNTY	5307	\$1,345,790	\$0	\$336,447	\$1,682,237
9/1/2007 2008	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$1,345,790	\$0	\$336,447	\$1,682,237
				<b>Total Project Cost:</b>		<b>\$1,682,237</b>
14272	FORT BEND COUNTY FORT BEND COUNTY	5307	\$770,488	\$0	\$933,248	\$1,703,736
9/1/2007 2008	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$770,488	\$0	\$933,248	\$1,703,736
				<b>Total Project Cost:</b>		<b>\$1,703,736</b>
12930	FORT BEND COUNTY FORT BEND COUNTY	5307	\$327,906	\$0	\$81,976	\$409,882
10/1/2007 2008	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$327,906	\$0	\$81,976	\$409,882
				<b>Total Project Cost:</b>		<b>\$409,882</b>
13031	HARRIS COUNTY HARRIS COUNTY	5307	\$942,000	\$0	\$235,500	\$1,177,500
10/1/2007 2008	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$942,000	\$0	\$235,500	\$1,177,500
				<b>Total Project Cost:</b>		<b>\$1,177,500</b>
13617	HARRIS COUNTY HARRIS COUNTY	5307	\$2,011,425	\$0	\$1,273,575	\$3,285,000
8/1/2008 2008	HARRIS COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$2,011,425	\$0	\$1,273,575	\$3,285,000
				<b>Total Project Cost:</b>		<b>\$3,285,000</b>
13026	ISLAND TRANSIT GALVESTON	5307	\$626,914	\$0	\$626,914	\$1,253,828
10/1/2007 2008	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$626,914	\$0	\$626,914	\$1,253,828
				<b>Total Project Cost:</b>		<b>\$1,253,828</b>
12923	METRO HOUSTON	5307	\$5,946,734	\$0	\$1,486,684	\$7,433,418
10/1/2007 2008	ADA PARATRANSIT EXPENSE (FY 2008)	<b>YOE Cost:</b>	\$5,946,734	\$0	\$1,486,684	\$7,433,418
				<b>Total Project Cost:</b>		<b>\$33,584,000</b>
12925	METRO HOUSTON	5307	\$594,673	\$0	\$148,668	\$743,341
10/1/2007 2008	CAPITAL PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2008)	<b>YOE Cost:</b>	\$594,673	\$0	\$148,668	\$743,341
				<b>Total Project Cost:</b>		<b>\$3,356,341</b>

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**HOUSTON UZA**

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		Fund Cat	Federal	State	Local	Total
12918	METRO HOUSTON	5307	\$43,361,500	\$0	\$10,840,375	\$54,201,875
10/1/2007 2008	CAPITALIZED PREVENTIVE MAINTENANCE (FY 2008)	<b>YOE Cost:</b>	\$43,361,500	\$0	\$10,840,375	\$54,201,875
			<b>Total Project Cost:</b>			<b>\$71,896,875</b>
12927	METRO HOUSTON	5307	\$1,000,000	\$0	\$250,000	\$1,250,000
10/1/2007 2008	METRONET (CONTINUATION) (FY 2008)	<b>YOE Cost:</b>	\$1,000,000	\$0	\$250,000	\$1,250,000
			<b>Total Project Cost:</b>			<b>\$14,538,000</b>
13001	METRO HOUSTON	5307	\$2,539,910	\$0	\$634,978	\$3,174,888
10/1/2007 2008	SMART CARD (CONTINUATION) (FY 2008)	<b>YOE Cost:</b>	\$2,539,910	\$0	\$634,978	\$3,174,888
			<b>Total Project Cost:</b>			<b>\$13,244,888</b>

**LAKE JACKSON/ANGLETON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12967	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$780,900	\$60,627	\$134,598	\$976,125
10/1/2007 2008	LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$780,900	\$60,627	\$134,598	\$976,125
			<b>Total Project Cost:</b>			<b>\$976,125</b>
12966	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$158,896	\$19,862	\$19,862	\$198,620
10/1/2007 2008	LAKE JACKSON/ANGLETON PLANNING EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$158,896	\$19,862	\$19,862	\$198,620
			<b>Total Project Cost:</b>			<b>\$198,620</b>

**TEXAS CITY/LAMARQUE UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12937	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$999,566	\$92,403	\$221,990	\$1,313,959
10/1/2007 2008	TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$999,566	\$92,403	\$221,990	\$1,313,959
			<b>Total Project Cost:</b>			<b>\$1,313,959</b>
12970	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$215,484	\$26,936	\$18,855	\$261,275
10/1/2007 2008	TEXAS CITY/LA MARQUE PLANNING EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$215,484	\$26,936	\$18,855	\$261,275
			<b>Total Project Cost:</b>			<b>\$261,275</b>

**THE WOODLANDS UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12933	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,138,336	\$254,734	\$828,523	\$2,221,593
10/1/2007 2008	THE WOODLANDS OPERATING EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$1,138,336	\$254,734	\$828,523	\$2,221,593
			<b>Total Project Cost:</b>			<b>\$2,221,593</b>

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FUNDING CATEGORY: 5307

**THE WOODLANDS UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
12977			THE DISTRICT (BRAZOS TRANSIT DISTRICT)			5307	\$0	\$55,080	\$13,770	\$68,850
			THE WOODLANDS							
10/1/2007			THE WOODLANDS PLANNING							
2008			EXPENDITURES (FY 2008)			<b>YOE Cost:</b>	\$0	\$55,080	\$13,770	\$68,850
						<b>Total Project Cost:</b>				<b>\$68,850</b>

FUNDING CATEGORY: 5308

**HOUSTON UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
14324			METRO			5308	\$2,587,000	\$0	\$529,867	\$3,116,867
			VA							
9/1/2007			40-FT BUSES-CLEAN FUELS (FY 2008)							
2008						<b>YOE Cost:</b>	\$2,587,000	\$0	\$529,867	\$3,116,867
						<b>Total Project Cost:</b>				<b>\$9,465,000</b>

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FUNDING CATEGORY: 5309

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12960	FORT BEND COUNTY WESTPARK TOLLWAY P&R	5309	\$500,000	\$0	\$125,000	\$625,000
10/1/2007 2008	WESTPARK TOLLWAY P&R AND SIENNA P&R PRELIMINARY ENGINEERING (FY 2008)	<b>YOE Cost:</b>	\$500,000	\$0	\$125,000	\$625,000
				<b>Total Project Cost:</b>		<b>\$625,000</b>
12991	METRO HOUSTON	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
10/1/2007 2008	BUS ACQUISITIONS - SIGNATURE BUS SERVICE (2011)	<b>YOE Cost:</b>	\$5,104,000	\$0	\$1,276,000	\$6,380,000
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
11488	METRO VA	5309	\$619,000	\$0	\$154,750	\$773,750
10/1/2007 2008	FIXED GUIDEWAY MODERNIZATION (FY 2008)	<b>YOE Cost:</b>	\$619,000	\$0	\$154,750	\$773,750
				<b>Total Project Cost:</b>		<b>\$773,750</b>
14499	METRO VA	5309	\$9,000,000	\$0	\$2,250,000	\$11,250,000
10/1/2007 2008	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2008)	<b>YOE Cost:</b>	\$9,000,000	\$0	\$2,250,000	\$11,250,000
				<b>Total Project Cost:</b>		<b>\$11,250,000</b>
14495	METRO KATY/GRAND PARKWAY TRANSIT CENTER PA	5309	\$1,478,900	\$0	\$369,725	\$1,848,625
10/1/2007 2008	KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE (FY 2008)	<b>YOE Cost:</b>	\$1,478,900	\$0	\$369,725	\$1,848,625
				<b>Total Project Cost:</b>		<b>\$1,848,625</b>
14390	METRO NORTH CORRIDOR	5309	\$48,565,000	\$0	\$0	\$48,565,000
9/1/2007 2008	METRO SOLUTIONS - NORTH CORRIDOR - LAND/FINAL DESIGN/CONSTRUCTION/VEHICLE ACQUISITION (FY 2008)	<b>YOE Cost:</b>	\$48,565,000	\$0	\$0	\$48,565,000
				<b>Total Project Cost:</b>		<b>\$1,591,000,000</b>
14397	METRO UNIVERSITY CORRIDOR	5309	\$4,974,000	\$0	\$0	\$4,974,000
9/1/2007 2008	METRO SOLUTIONS - UNIVERSITY CORRIDOR - PRELIMINARY ENGINEERING / EIS (FY 2008)	<b>YOE Cost:</b>	\$4,974,000	\$0	\$0	\$4,974,000
				<b>Total Project Cost:</b>		<b>\$697,000,000</b>
12988	METRO SOUTHEAST CORRIDOR	5309	\$50,760,000	\$0	\$0	\$50,760,000
10/1/2007 2008	METRO SOLUTIONS SOUTHEAST CORRIDOR LAND/FINAL DESIGN/CONSTRUCTION/VEHICLE ACQUISITIONS (FY 2008)	<b>YOE Cost:</b>	\$50,760,000	\$0	\$0	\$50,760,000
				<b>Total Project Cost:</b>		<b>\$1,041,000,000</b>
12989	METRO UNIVERSITY CORRIDOR	5309	\$67,665,000	\$0	\$0	\$67,665,000
10/1/2007 2008	METRO SOLUTIONS UNIVERSITY CORRIDOR LAND/FINAL DESIGN/CONSTRUCTION/VEHICLE ACQUISITION (FY 2008)	<b>YOE Cost:</b>	\$67,665,000	\$0	\$0	\$67,665,000
				<b>Total Project Cost:</b>		<b>\$697,000,000</b>

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FUNDING CATEGORY: 5310

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12982	TXDOT HOUSTON DISTRICT HOUSTON DISTRICT (12)	5310	\$1,227,320	\$0	\$0	\$1,227,320
9/1/2007 2008	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2008)	<b>YOE Cost:</b>	\$1,227,320	\$0	\$0	\$1,227,320
					<b>Total Project Cost:</b>	<b>\$1,227,320</b>

FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12973	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$235,753
10/1/2007 2008	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$235,753
					<b>Total Project Cost:</b>	<b>\$235,753</b>
14279	FORT BEND COUNTY FORT BEND	5311	\$0	\$0	\$0	\$35,803
9/1/2007 2008	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$35,803
					<b>Total Project Cost:</b>	<b>\$35,803</b>
14283	FORT BEND COUNTY N/A	5311	\$0	\$0	\$0	\$163,476
9/1/2007 2008	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$163,476
					<b>Total Project Cost:</b>	<b>\$163,476</b>
14287	FORT BEND COUNTY FORT BEND	5311	\$0	\$0	\$0	\$97,841
9/1/2007 2008	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$97,841
					<b>Total Project Cost:</b>	<b>\$97,841</b>
12959	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$35,696
10/1/2007 2008	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$35,696
					<b>Total Project Cost:</b>	<b>\$35,696</b>
12965	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$497,380
10/1/2007 2008	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$497,380
					<b>Total Project Cost:</b>	<b>\$497,380</b>
12979	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY	5311	\$0	\$0	\$0	\$100,000
10/1/2007 2008	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$100,000
					<b>Total Project Cost:</b>	<b>\$100,000</b>
12981	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY	5311	\$0	\$0	\$0	\$1,200,000
10/1/2007 2008	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$1,200,000
					<b>Total Project Cost:</b>	<b>\$1,200,000</b>

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FUNDING CATEGORY: 5316

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11774	UNSPONSORED (TBD) VA	5316	\$3,935,785	\$0	\$983,946	\$4,919,731
9/1/2007 2008	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) (FY 2006-2007 CARRYOVER)	<b>YOE Cost:</b>	\$3,935,785	\$0	\$983,946	\$4,919,731
				<b>Total Project Cost:</b>		<b>\$4,919,731</b>
14474	UNSPONSORED (TBD) N/A	5316	\$2,541,666	\$0	\$635,417	\$3,177,083
9/1/2007 2008	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2008	<b>YOE Cost:</b>	\$2,541,666	\$0	\$635,417	\$3,177,083
				<b>Total Project Cost:</b>		<b>\$3,177,083</b>

FUNDING CATEGORY: 5317

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11481	METRO VA	5317	\$436,353	\$0	\$139,000	\$575,353
12/3/2007 2008	HARRIS COUNTY RIDES PLUS SPECIAL NEED ASSISTANTS (FY 2006-2007)	<b>YOE Cost:</b>	\$436,353	\$0	\$139,000	\$575,353
				<b>Total Project Cost:</b>		<b>\$575,353</b>

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11780	UNSPONSORED (TBD) VA	5317	\$998,431	\$0	\$249,608	\$1,248,039
9/1/2007 2008	NEW FREEDOM PROGRAM (FY 2006-2007 CARRYOVER)	<b>YOE Cost:</b>	\$998,431	\$0	\$249,608	\$1,248,039
				<b>Total Project Cost:</b>		<b>\$1,248,039</b>
14478	UNSPONSORED (TBD) N/A	5317	\$1,186,242	\$0	\$296,560	\$1,482,802
9/1/2007 2008	NEW FREEDOM PROGRAM FY 2008	<b>YOE Cost:</b>	\$1,186,242	\$0	\$296,560	\$1,482,802
				<b>Total Project Cost:</b>		<b>\$1,482,802</b>

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FUNDING CATEGORY: CMAQ

**GALVESTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11022	CITY OF GALVESTON	5	\$3,600,000	\$0	\$900,000	\$4,500,000
0912-73-136	SH 275 (PORT INDUSTRIAL BLVD)	MISC-EAR	\$960,000	\$0	\$1,200,000	\$1,200,000
9/1/2007 2008	GALVESTON INTERMODAL CENTER AND PARKING GARAGE	<b>YOE Cost:</b>	\$4,560,000	\$0	\$2,100,000	\$5,700,000
					<b>Total Project Cost:</b>	<b>\$5,700,000</b>

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11972	GREATER SOUTHEAST MANAGEMENT DISTRI	5	\$108,000	\$0	\$27,000	\$135,000
0912-72-145	HOLMAN					
9/1/2007 2008	GREATER SOUTHEAST MANAGEMENT DISTRICT PEDESTRIAN IMPROVEMENTS	<b>YOE Cost:</b>	\$108,000	\$0	\$27,000	\$135,000
					<b>Total Project Cost:</b>	<b>\$135,000</b>
13660	GREATER SOUTHEAST MANAGEMENT DISTRI	5	\$423,000	\$0	\$105,750	\$528,750
0912-71-910	MCGOWEN ST	LOCAL	\$0	\$0	\$351,090	\$351,090
9/1/2007 2008	MCGOWEN STREET PHASE OF THE GREATER SOUTHEAST MANAGEMENT DISTRICT TRANSIT ACCESS PLAN	<b>YOE Cost:</b>	\$423,000	\$0	\$456,840	\$879,840
					<b>Total Project Cost:</b>	<b>\$1,111,678</b>
11973	GREATER SOUTHEAST MANAGEMENT DISTRI	5	\$179,200	\$0	\$44,800	\$224,000
0912-72-146	ELGIN, ENNIS, ALABAMA					
9/1/2007 2008	THIRD WARD PEDESTRIAN IMPROVEMENTS	<b>YOE Cost:</b>	\$179,200	\$0	\$44,800	\$224,000
					<b>Total Project Cost:</b>	<b>\$224,000</b>
11971	METRO	5	\$1,873,500	\$0	\$468,375	\$2,341,875
0912-72-154	VA					
9/1/2007 2008	IH 10 AND US 290 SIGNATURE BUS AND PARK & RIDE SERVICE	<b>YOE Cost:</b>	\$1,873,500	\$0	\$468,375	\$2,341,875
					<b>Total Project Cost:</b>	<b>\$149,000,000</b>
11011	UPTOWN HOUSTON DISTRICT	5	\$1,471,400	\$0	\$367,850	\$1,839,250
0912-72-152	UPTOWN HOUSTON					
9/1/2007 2008	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS	<b>YOE Cost:</b>	\$1,471,400	\$0	\$367,850	\$1,839,250
					<b>Total Project Cost:</b>	<b>\$2,323,892</b>
11006	UPTOWN HOUSTON DISTRICT	5	\$1,178,240	\$0	\$294,500	\$1,472,740
0912-72-147	WESTHEIMER	LOCAL	\$0	\$0	\$58,972	\$58,972
9/1/2007 2008	UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM	<b>YOE Cost:</b>	\$1,178,240	\$0	\$353,472	\$1,531,712
					<b>Total Project Cost:</b>	<b>\$1,996,587</b>

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
4071	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5	\$1,600,000	\$0	\$400,000	\$2,000,000
0920-02-076	US 90					
9/1/2007 2008	LIBERTY COUNTY PARK AND RIDE FACILITY	<b>YOE Cost:</b>	\$1,600,000	\$0	\$400,000	\$2,000,000
					<b>Total Project Cost:</b>	<b>\$2,250,000</b>

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FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13764	FORT BEND COUNTY	LOCAL	\$0	\$0	\$2,500,000	\$2,500,000
	SH 36 FAIRGROUNDS PARK AND RIDE					
11/1/2007 2008	SH 36 FAIRGROUNDS PARK AND RIDE OPERATING EXPENSES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$2,500,000	\$2,500,000
		<b>Total Project Cost:</b>				<b>\$4,994,763</b>
14334	METRO	LOCAL	\$0	\$0	\$121,000	\$121,000
	N/A					
9/1/2007 2008	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$121,000	\$121,000
		<b>Total Project Cost:</b>				<b>\$317,000</b>
14337	METRO	LOCAL	\$0	\$0	\$1,500,000	\$1,500,000
	NORTHWEST TRANSIT CENTER					
9/1/2007 2008	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,500,000	\$1,500,000
		<b>Total Project Cost:</b>				<b>\$1,000,000</b>
14452	METRO	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
	N/A					
9/1/2007 2008	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$20,000,000	\$20,000,000
		<b>Total Project Cost:</b>				<b>\$100,000,000</b>
14339	METRO	LOCAL	\$0	\$0	\$36,062,000	\$36,062,000
	N/A					
9/1/2007 2008	BUS ACQUISITIONS - 40-FOOT BUSES (60) (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$36,062,000	\$36,062,000
		<b>Total Project Cost:</b>				<b>\$487,000,000</b>
14340	METRO	LOCAL	\$0	\$0	\$30,056,000	\$30,056,000
	N/A					
9/1/2007 2008	BUS ACQUISITIONS - 45-FOOT BUSES (52) (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$30,056,000	\$30,056,000
		<b>Total Project Cost:</b>				<b>\$487,000,000</b>
14342	METRO	LOCAL	\$0	\$0	\$25,620,000	\$25,620,000
	N/A					
9/1/2007 2008	BUS ACQUISITIONS - 60-FOOT BUSES (20) (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$25,620,000	\$25,620,000
		<b>Total Project Cost:</b>				<b>\$487,000,000</b>
14349	METRO	LOCAL	\$0	\$0	\$10,008,000	\$10,008,000
	N/A					
9/1/2007 2008	BUS IMPROVEMENT CAMPAIGNS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$10,008,000	\$10,008,000
		<b>Total Project Cost:</b>				<b>\$25,008,000</b>
14358	METRO	LOCAL	\$0	\$0	\$39,477,000	\$39,477,000
	N/A					
9/1/2007 2008	COMMUTER RAIL (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$39,477,000	\$39,477,000
		<b>Total Project Cost:</b>				<b>\$39,477,000</b>
14441	METRO	LOCAL	\$0	\$0	\$265,000	\$265,000
	N/A					
9/1/2007 2008	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$265,000	\$265,000
		<b>Total Project Cost:</b>				<b>\$3,000,000</b>
11772	METRO	LOCAL	\$0	\$0	\$79,000	\$79,000
	VA					
9/1/2007 2008	DEVELOPMENT FUND - OTHER DEVELOPMENT PROJECTS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$79,000	\$79,000
		<b>Total Project Cost:</b>				<b>\$79,000</b>

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**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11773	METRO VA	LOCAL	\$0	\$0	\$75,000	\$75,000
9/1/2007 2008	DEVELOPMENT FUND - SMALL BUSINESS DEVELOPMENT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$75,000	\$75,000
		<b>Total Project Cost:</b>				<b>\$75,000</b>
14362	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$23,179,000	\$23,179,000
9/1/2007 2008	EAST END CORRIDOR (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$23,179,000	\$23,179,000
		<b>Total Project Cost:</b>				<b>\$260,000,000</b>
14366	METRO N/A	LOCAL	\$0	\$0	\$1,437,000	\$1,437,000
9/1/2007 2008	FIXED GUIDEWAY MODERNIZATION - TRANSTAR INTEGRATION (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,437,000	\$1,437,000
		<b>Total Project Cost:</b>				<b>\$1,437,000</b>
13005	METRO HOUSTON	LOCAL	\$0	\$0	\$200,000	\$200,000
10/1/2007 2008	FURNITURE & OFFICE EQUIPMENT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$200,000	\$200,000
		<b>Total Project Cost:</b>				<b>\$1,200,000</b>
13009	METRO HOUSTON	LOCAL	\$0	\$0	\$11,358,000	\$11,358,000
10/1/2007 2008	INFORMATION TECHNOLOGY SYSTEMS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$11,358,000	\$11,358,000
		<b>Total Project Cost:</b>				<b>\$69,000,000</b>
14438	METRO N/A	LOCAL	\$0	\$0	\$172,000	\$172,000
9/1/2007 2008	INTELLIGENT TRANSPORTATION SYSTEMS - POLICE AUTOMATION - REGIONAL CAD (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$172,000	\$172,000
		<b>Total Project Cost:</b>				<b>\$172,000</b>
14370	METRO DACOMA	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
9/1/2007 2008	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,000,000	\$1,000,000
		<b>Total Project Cost:</b>				<b>\$9,500,000</b>
14373	METRO DACOMA	LOCAL	\$0	\$0	\$77,098,000	\$77,098,000
9/1/2007 2008	INTERMODAL TERMINAL NORTH (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$77,098,000	\$77,098,000
		<b>Total Project Cost:</b>				<b>\$213,000,000</b>
14386	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$16,000,000	\$16,000,000
9/1/2007 2008	MAIN STREET CORRIDOR ENHANCEMENTS - FACILITY UPGRADES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$16,000,000	\$16,000,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14378	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2007 2008	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14381	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$1,400,000	\$1,400,000
9/1/2007 2008	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,400,000	\$1,400,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>

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**HOUSTON UZA**

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		Fund Cat	Federal	State	Local	Total
14385	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$373,000	\$373,000
9/1/2007 2008	MAIN STREET CORRIDOR ENHANCEMENTS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$373,000	\$373,000
				<b>Total Project Cost:</b>		<b>\$110,000,000</b>
12997	METRO HOUSTON	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
10/1/2007 2008	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$7,000,000	\$7,000,000
				<b>Total Project Cost:</b>		<b>\$7,000,000</b>
14401	METRO N/A	LOCAL	\$0	\$0	\$2,200,000	\$2,200,000
9/1/2007 2008	MISCELLANEOUS CORRIDOR PLANNING (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$2,200,000	\$2,200,000
				<b>Total Project Cost:</b>		<b>\$2,200,000</b>
14405	METRO N/A	LOCAL	\$0	\$0	\$400,000	\$400,000
9/1/2007 2008	PASSENGER SHELTERS & LIGHTING (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$400,000	\$400,000
				<b>Total Project Cost:</b>		<b>\$6,000,000</b>
14448	METRO N/A	LOCAL	\$0	\$0	\$1,953,000	\$1,953,000
9/1/2007 2008	PEC DEVELOPMENT PROJECTS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,953,000	\$1,953,000
				<b>Total Project Cost:</b>		<b>\$7,051,000</b>
14412	METRO N/A	LOCAL	\$0	\$0	\$291,000	\$291,000
9/1/2007 2008	RAIL SYSTEM UPGRADES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$291,000	\$291,000
				<b>Total Project Cost:</b>		<b>\$1,060,000</b>
12995	METRO HOUSTON	LOCAL	\$0	\$0	\$16,000,000	\$16,000,000
10/1/2007 2008	SIGNATURE BUS RAPID TRANSIT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$16,000,000	\$16,000,000
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
13007	METRO HOUSTON	LOCAL	\$0	\$0	\$1,486,000	\$1,486,000
10/1/2007 2008	SUPPORT VEHICLES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,486,000	\$1,486,000
				<b>Total Project Cost:</b>		<b>\$8,351,000</b>
14444	METRO N/A	LOCAL	\$0	\$0	\$150,000	\$150,000
9/1/2007 2008	SYSTEM ACCESSIBILITY (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$150,000	\$150,000
				<b>Total Project Cost:</b>		<b>\$600,000</b>
13003	METRO HOUSTON	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
10/1/2007 2008	TOOLS & EQUIPMENT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
				<b>Total Project Cost:</b>		<b>\$8,000,000</b>
14424	METRO N/A	LOCAL	\$0	\$0	\$60,000	\$60,000
9/1/2007 2008	TRANSIT AND OPERATING FACILITIES DEVELOPMENT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$60,000	\$60,000
				<b>Total Project Cost:</b>		<b>\$60,000</b>

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**HOUSTON UZA**

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		Fund Cat	Federal	State	Local	Total
12999	METRO HOUSTON	LOCAL	\$0	\$0	\$225,000	\$225,000
10/1/2007 2008	TRANSIT MOBILITY IMPROVEMENTS-BUS PADS/ BUS LANE PROGRAM (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$225,000	\$225,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>
14425	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$42,078,000	\$42,078,000
9/1/2007 2008	UPTOWN CORRIDOR (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$42,078,000	\$42,078,000
		<b>Total Project Cost:</b>				<b>\$235,000,000</b>

FUNDING CATEGORY: MISC-EARMARKS

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13529	GREATER SOUTHEAST MANAGEMENT DISTRI	10	\$1,200,000	\$0	\$300,000	\$1,500,000
0912-72-149	BINZ	LOCAL	\$0	\$0	\$60,000	\$60,000
9/1/2007 2008	1-STORY 300-VEHICLE PARKING FACILITY @ CHILDREN'S MUSEUM	<b>YOE Cost:</b>	\$1,200,000	\$0	\$360,000	\$1,560,000
		<b>Total Project Cost:</b>				<b>\$2,283,060</b>
13522	GREATER SOUTHEAST MANAGEMENT DISTRI	10	\$800,000	\$0	\$200,000	\$1,000,000
0912-00-346	HOUSTON GREATER SOUTHEAST MANAGEM	LOCAL	\$0	\$0	\$40,000	\$40,000
9/1/2007 2008	GREATER SOUTHEAST MANAGEMENT DISTRICT STREETSCAPES	<b>YOE Cost:</b>	\$800,000	\$0	\$240,000	\$1,040,000
		<b>Total Project Cost:</b>				<b>\$1,314,040</b>
13524	GREATER SOUTHEAST MANAGEMENT DISTRI	10	\$600,000	\$0	\$150,000	\$750,000
0912-72-069	THIRD WARD HIKE & BIKE TRAIL	LOCAL	\$0	\$0	\$30,000	\$30,000
9/1/2007 2008	THIRD WARD HIKE & BIKE TRAIL	<b>YOE Cost:</b>	\$600,000	\$0	\$180,000	\$780,000
		<b>Total Project Cost:</b>				<b>\$1,016,730</b>

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**GALVESTON UZA**

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		Fund Cat	Federal	State	Local	Total
14292	ISLAND TRANSIT GALVESTON	5307	\$442,033	\$0	\$110,508	\$552,541
9/1/2008 2009	ISLAND TRANSIT/GALVESTON CAPITAL EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$442,033	\$0	\$110,508	\$552,541
			<b>Total Project Cost:</b>			<b>\$552,541</b>
14295	ISLAND TRANSIT GALVESTON	5307	\$944,709	\$318,801	\$625,908	\$1,889,418
9/1/2008 2009	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$944,709	\$318,801	\$625,908	\$1,889,418
			<b>Total Project Cost:</b>			<b>\$1,889,418</b>
14299	ISLAND TRANSIT GALVESTON	5307	\$88,000	\$0	\$22,000	\$110,000
9/1/2008 2009	ISLAND TRANSIT/GALVESTON PLANNING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$88,000	\$0	\$22,000	\$110,000
			<b>Total Project Cost:</b>			<b>\$110,000</b>

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14269	FORT BEND COUNTY FORT BEND	5307	\$1,395,654	\$0	\$348,913	\$1,744,567
9/1/2008 2009	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$1,395,654	\$0	\$348,913	\$1,744,567
			<b>Total Project Cost:</b>			<b>\$1,744,567</b>
14273	FORT BEND COUNTY FORT BEND	5307	\$895,440	\$0	\$1,060,509	\$1,955,949
9/1/2008 2009	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$895,440	\$0	\$1,060,509	\$1,955,949
			<b>Total Project Cost:</b>			<b>\$1,955,949</b>
14276	FORT BEND COUNTY FORT BEND	5307	\$299,739	\$0	\$74,935	\$374,674
9/1/2008 2009	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$299,739	\$0	\$74,935	\$374,674
			<b>Total Project Cost:</b>			<b>\$374,674</b>
12993	HARRIS COUNTY FORT BEND	5307	\$2,356,000	\$0	\$589,000	\$2,945,000
10/1/2008 2009	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$2,356,000	\$0	\$589,000	\$2,945,000
			<b>Total Project Cost:</b>			<b>\$2,945,000</b>
14311	HARRIS COUNTY HARRIS COUNTY	5307	\$2,035,425	\$0	\$1,279,575	\$3,315,000
9/1/2008 2009	HARRIS COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$2,035,425	\$0	\$1,279,575	\$3,315,000
			<b>Total Project Cost:</b>			<b>\$3,315,000</b>
14322	METRO N/A	5307	\$105,000	\$0	\$22,000	\$127,000
9/1/2008 2009	40 FT HYBRID BUS ACQUISITION (FY 2009)	<b>YOE Cost:</b>	\$105,000	\$0	\$22,000	\$127,000
			<b>Total Project Cost:</b>			<b>\$487,000,000</b>
14328	METRO N/A	5307	\$7,386,000	\$0	\$1,513,000	\$8,899,000
9/1/2008 2009	45 FT BUS ACQUISITION (FY 2009)	<b>YOE Cost:</b>	\$7,386,000	\$0	\$1,513,000	\$8,899,000
			<b>Total Project Cost:</b>			<b>\$487,000,000</b>

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		Fund Cat	Federal	State	Local	Total
14331	METRO N/A	5307	\$6,066,000	\$0	\$1,242,000	\$7,308,000
9/1/2008 2009	ADA PARATRANSIT EXPENSE (FY 2009)	<b>YOE Cost:</b>	\$6,066,000	\$0	\$1,242,000	\$7,308,000
				<b>Total Project Cost:</b>		<b>\$33,584,000</b>
14353	METRO N/A	5307	\$607,000	\$0	\$152,000	\$759,000
9/1/2008 2009	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2009)	<b>YOE Cost:</b>	\$607,000	\$0	\$152,000	\$759,000
				<b>Total Project Cost:</b>		<b>\$3,356,341</b>
14355	METRO N/A	5307	\$13,753,000	\$0	\$3,438,000	\$17,191,000
9/1/2008 2009	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2009)	<b>YOE Cost:</b>	\$13,753,000	\$0	\$3,438,000	\$17,191,000
				<b>Total Project Cost:</b>		<b>\$71,896,875</b>
14398	METRO N/A	5307	\$7,346,000	\$0	\$1,505,000	\$8,851,000
9/1/2008 2009	METROLIFT VAN ACQUISITION (FY 2009)	<b>YOE Cost:</b>	\$7,346,000	\$0	\$1,505,000	\$8,851,000
				<b>Total Project Cost:</b>		<b>\$8,851,000</b>
14399	METRO N/A	5307	\$283,000	\$0	\$71,000	\$354,000
9/1/2008 2009	METROLIFT VAN ACQUISITION (PM) (FY 2009)	<b>YOE Cost:</b>	\$283,000	\$0	\$71,000	\$354,000
				<b>Total Project Cost:</b>		<b>\$354,000</b>
14400	METRO N/A	5307	\$9,273,000	\$0	\$2,318,000	\$11,591,000
9/1/2008 2009	METRONet (CONTINUATION) (FY 2009)	<b>YOE Cost:</b>	\$9,273,000	\$0	\$2,318,000	\$11,591,000
				<b>Total Project Cost:</b>		<b>\$14,538,000</b>
14409	METRO N/A	5307	\$800,000	\$0	\$200,000	\$1,000,000
9/1/2008 2009	RADIO REPLACEMENT (FY 2009)	<b>YOE Cost:</b>	\$800,000	\$0	\$200,000	\$1,000,000
				<b>Total Project Cost:</b>		<b>\$18,510,000</b>
14417	METRO N/A	5307	\$8,056,000	\$0	\$2,014,000	\$10,070,000
9/1/2008 2009	SMART CARD (CONTINUATION) (FY 2009)	<b>YOE Cost:</b>	\$8,056,000	\$0	\$2,014,000	\$10,070,000
				<b>Total Project Cost:</b>		<b>\$13,244,888</b>

**LAKE JACKSON/ANGLETON UZA**

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		Fund Cat	Federal	State	Local	Total
14314	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$406,650	\$15,489	\$86,174	\$508,313
9/1/2008 2009	LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$406,650	\$15,489	\$86,174	\$508,313
				<b>Total Project Cost:</b>		<b>\$508,313</b>
12935	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$455,813	\$60,000	\$395,813	\$911,626
10/1/2008 2009	LAKE JACKSON/ANGLETON OPERATING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$455,813	\$60,000	\$395,813	\$911,626
				<b>Total Project Cost:</b>		<b>\$911,626</b>

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**LAKE JACKSON/ANGLETON UZA**

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		Fund Cat	Federal	State	Local	Total
14315	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$79,172	\$5,000	\$14,793	\$98,965
9/1/2008 2009	LAKE JACKSON/ANGLETON PLANNING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$79,172	\$5,000	\$14,793	\$98,965
					<b>Total Project Cost:</b>	<b>\$98,965</b>

**TEXAS CITY/LAMARQUE UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14460	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$547,679	\$50,479	\$86,441	\$684,599
9/1/2008 2009	TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$547,679	\$50,479	\$86,441	\$684,599
					<b>Total Project Cost:</b>	<b>\$684,599</b>
12971	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$603,074	\$60,000	\$543,074	\$1,206,148
10/1/2008 2009	TEXAS CITY/LA MARQUE OPERATING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$603,074	\$60,000	\$543,074	\$1,206,148
					<b>Total Project Cost:</b>	<b>\$1,206,148</b>
14461	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$88,597	\$8,860	\$13,289	\$110,746
9/1/2008 2009	TEXAS CITY/LA MARQUE PLANNING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$88,597	\$8,860	\$13,289	\$110,746
					<b>Total Project Cost:</b>	<b>\$110,746</b>

**THE WOODLANDS UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14468	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,161,103	\$845,092	\$259,828	\$2,266,024
9/1/2008 2009	THE WOODLANDS OPERATING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$1,161,103	\$845,092	\$259,828	\$2,266,024
					<b>Total Project Cost:</b>	<b>\$2,266,024</b>
14471	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$56,181	\$14,045	\$70,227
9/1/2008 2009	THE WOODLANDS PLANNING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$0	\$56,181	\$14,045	\$70,227
					<b>Total Project Cost:</b>	<b>\$70,227</b>

FUNDING CATEGORY: 5308

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14325	METRO VA	5308	\$2,742,000	\$0	\$562,000	\$3,304,000
9/1/2008 2009	40-FT BUSES-CLEAN FUELS (FY 2009)	<b>YOE Cost:</b>	\$2,742,000	\$0	\$562,000	\$3,304,000
					<b>Total Project Cost:</b>	<b>\$9,465,000</b>

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FUNDING CATEGORY: 5309

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14346	METRO N/A	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
9/1/2008 2009	BUS ACQUISITIONS - SIGNATURE BUS SERVICE (2011) (FY 2009)	<b>YOE Cost:</b>	\$5,104,000	\$0	\$1,276,000	\$6,380,000
			<b>Total Project Cost:</b>			<b>\$149,000,000</b>
14367	METRO VA	5309	\$811,000	\$0	\$202,750	\$1,013,750
9/1/2008 2009	FIXED GUIDEWAY MODERNIZATION (FY 2009)	<b>YOE Cost:</b>	\$811,000	\$0	\$202,750	\$1,013,750
			<b>Total Project Cost:</b>			<b>\$8,559,000</b>
14500	METRO VA	5309	\$9,000,000	\$0	\$2,250,000	\$11,250,000
10/1/2008 2009	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2009)	<b>YOE Cost:</b>	\$9,000,000	\$0	\$2,250,000	\$11,250,000
			<b>Total Project Cost:</b>			<b>\$11,250,000</b>
14496	METRO KATY/GRAND PARKWAY TRANSIT CENTER PA	5309	\$1,042,400	\$0	\$260,600	\$1,303,000
9/1/2008 2009	KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE (FY 2009)	<b>YOE Cost:</b>	\$1,042,400	\$0	\$260,600	\$1,303,000
			<b>Total Project Cost:</b>			<b>\$1,303,000</b>
14387	METRO NORTH CORRIDOR	5309	\$60,265,000	\$0	\$0	\$60,265,000
9/1/2008 2009	METRO SOLUTIONS - NORTH CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2009)	<b>YOE Cost:</b>	\$60,265,000	\$0	\$0	\$60,265,000
			<b>Total Project Cost:</b>			<b>\$1,591,000,000</b>
14391	METRO SOUTHEAST CORRIDOR	5309	\$52,596,000	\$0	\$0	\$52,596,000
9/1/2008 2009	METRO SOLUTIONS - SOUTHEAST CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2009)	<b>YOE Cost:</b>	\$52,596,000	\$0	\$0	\$52,596,000
			<b>Total Project Cost:</b>			<b>\$1,041,000,000</b>
14394	METRO UNIVERSITY CORRIDOR	5309	\$117,332,000	\$0	\$0	\$117,332,000
9/1/2008 2009	METRO SOLUTIONS - UNIVERSITY CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2009)	<b>YOE Cost:</b>	\$117,332,000	\$0	\$0	\$117,332,000
			<b>Total Project Cost:</b>			<b>\$697,000,000</b>

FUNDING CATEGORY: 5310

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14457	TXDOT HOUSTON DISTRICT N/A	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2008 2009	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2009)	<b>YOE Cost:</b>	\$1,296,823	\$0	\$0	\$1,296,823
			<b>Total Project Cost:</b>			<b>\$1,296,823</b>

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FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14265	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$245,277
9/1/2008 2009	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$245,277
			<b>Total Project Cost:</b>			<b>\$245,277</b>
14280	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$35,802
9/1/2008 2009	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$35,802
			<b>Total Project Cost:</b>			<b>\$35,802</b>
14284	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$163,476
9/1/2008 2009	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$163,476
			<b>Total Project Cost:</b>			<b>\$163,476</b>
14288	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$87,841
9/1/2008 2009	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$87,841
			<b>Total Project Cost:</b>			<b>\$87,841</b>
14303	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$90,531
9/1/2008 2009	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$90,531
			<b>Total Project Cost:</b>			<b>\$90,531</b>
14302	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$35,696
9/1/2008 2009	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$35,696
			<b>Total Project Cost:</b>			<b>\$35,696</b>
14304	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$458,095
9/1/2008 2009	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$458,095
			<b>Total Project Cost:</b>			<b>\$458,095</b>

FUNDING CATEGORY: 5316

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14475	UNSPONSORED (TBD) N/A	5316	\$2,680,154	\$0	\$670,039	\$3,350,193
9/1/2008 2009	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2009	<b>YOE Cost:</b>	\$2,680,154	\$0	\$670,039	\$3,350,193
			<b>Total Project Cost:</b>			<b>\$3,350,193</b>

FUNDING CATEGORY: 5317

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14479	UNSPONSORED (TBD) N/A	5317	\$1,254,026	\$0	\$313,508	\$1,567,534
9/1/2008 2009	NEW FREEDOM PROGRAM FY 2009	<b>YOE Cost:</b>	\$1,254,026	\$0	\$313,508	\$1,567,534
			<b>Total Project Cost:</b>			<b>\$1,567,534</b>

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FUNDING CATEGORY: CMAQ

**HOUSTON UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
11428	METRO					5	\$11,025,000	\$0	\$2,756,250	\$13,781,250
0912-71-909	VA									
8/1/2009	SIGNATURE BUS EXPRESS SERVICE (FY					<b>YOE Cost:</b>	\$11,025,000	\$0	\$2,756,250	\$13,781,250
2009	2009)									
									<b>Total Project Cost:</b>	<b>\$149,000,000</b>

**RURAL**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
9756	FORT BEND COUNTY					5	\$1,495,810	\$0	\$373,953	\$1,869,763
0188-01-035	SH 36 FAIRGROUNDS PARK AND RIDE									
8/1/2009	FAIRGROUNDS PARK AND RIDE PHASE 2:					<b>YOE Cost:</b>	\$1,495,810	\$0	\$373,953	\$1,869,763
2009	(250 SPACES)									
									<b>Total Project Cost:</b>	<b>\$4,994,763</b>

**THE WOODLANDS UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
3050	THE DISTRICT (BRAZOS TRANSIT DISTRICT)					5	\$6,580,980	\$0	\$1,645,245	\$8,226,225
0912-37-902	WOODLANDS TOWN CENTER					LOCAL	\$0	\$0	\$6,009,751	\$6,009,751
8/1/2008	WOODLANDS TOWN CENTER LIVABLE					<b>YOE Cost:</b>	\$6,580,980	\$0	\$7,654,996	\$14,235,976
2009	CENTER INITIATIVE									
									<b>Total Project Cost:</b>	<b>\$17,844,796</b>
11017	THE DISTRICT (BRAZOS TRANSIT DISTRICT)					5	\$1,550,000	\$0	\$387,500	\$1,937,500
0912-37-901	WOODLANDS TOWN CENTER					LOCAL	\$0	\$0	\$1,162,500	\$1,162,500
8/1/2009	WOODLANDS TOWN CENTER TRANSIT					<b>YOE Cost:</b>	\$1,550,000	\$0	\$1,550,000	\$3,100,000
2009	CORRIDOR ADA ENHANCEMENT PROGRAM									
									<b>Total Project Cost:</b>	<b>\$3,100,000</b>

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FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14335	METRO N/A	LOCAL	\$0	\$0	\$121,000	\$121,000
9/1/2008 2009	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$121,000	\$121,000
		<b>Total Project Cost:</b>				<b>\$317,000</b>
14456	METRO NORTHWEST TRANSIT CENTER	LOCAL	\$0	\$0	\$1,500,000	\$1,500,000
9/1/2008 2009	ADVANCED HIGH CAPACITY TRANSIT IH 610/NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$1,500,000	\$1,500,000
		<b>Total Project Cost:</b>				<b>\$20,000,000</b>
14453	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2008 2009	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$20,000,000	\$20,000,000
		<b>Total Project Cost:</b>				<b>\$100,000,000</b>
14338	METRO N/A	LOCAL	\$0	\$0	\$35,341,000	\$35,341,000
9/1/2008 2009	BUS ACQUISITIONS - 40-FOOT BUSES (56) (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$35,341,000	\$35,341,000
		<b>Total Project Cost:</b>				<b>\$487,000,000</b>
14341	METRO N/A	LOCAL	\$0	\$0	\$36,420,000	\$36,420,000
9/1/2008 2009	BUS ACQUISITIONS - 45-FOOT BUSES (60) (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$36,420,000	\$36,420,000
		<b>Total Project Cost:</b>				<b>\$487,000,000</b>
14343	METRO N/A	LOCAL	\$0	\$0	\$26,900,000	\$26,900,000
9/1/2008 2009	BUS ACQUISITIONS - 60-FOOT BUSES (20) (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$26,900,000	\$26,900,000
		<b>Total Project Cost:</b>				<b>\$487,000,000</b>
14350	METRO N/A	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2008 2009	BUS IMPROVEMENT CAMPAIGNS (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$5,000,000	\$5,000,000
		<b>Total Project Cost:</b>				<b>\$25,008,000</b>
14439	METRO N/A	LOCAL	\$0	\$0	\$230,000	\$230,000
9/1/2008 2009	BUS PADS / BUS LANE PROGRAM (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$230,000	\$230,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>
14359	METRO N/A	LOCAL	\$0	\$0	\$39,719,000	\$39,719,000
9/1/2008 2009	COMMUTER RAIL (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$39,719,000	\$39,719,000
		<b>Total Project Cost:</b>				<b>\$39,719,000</b>
14442	METRO N/A	LOCAL	\$0	\$0	\$265,000	\$265,000
9/1/2008 2009	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$265,000	\$265,000
		<b>Total Project Cost:</b>				<b>\$3,000,000</b>
14363	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$23,470,000	\$23,470,000
9/1/2008 2009	EAST END CORRIDOR (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$23,470,000	\$23,470,000
		<b>Total Project Cost:</b>				<b>\$260,000,000</b>

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**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14435	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2008 2009	FURNITURE & EQUIPMENT (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$200,000	\$200,000
		<b>Total Project Cost:</b>				<b>\$1,200,000</b>
14432	METRO N/A	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000
9/1/2008 2009	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$3,000,000	\$3,000,000
		<b>Total Project Cost:</b>				<b>\$8,231,000</b>
14371	METRO DACOMA	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2008 2009	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
		<b>Total Project Cost:</b>				<b>\$9,500,000</b>
14374	METRO INTERMODAL TRANSIT TERMINAL	LOCAL	\$0	\$0	\$38,461,000	\$38,461,000
9/1/2008 2009	INTERMODAL TERMINAL NORTH (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$38,461,000	\$38,461,000
		<b>Total Project Cost:</b>				<b>\$213,000,000</b>
14379	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$10,000,000	\$10,000,000
9/1/2008 2009	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$10,000,000	\$10,000,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14382	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$30,936,000	\$30,936,000
9/1/2008 2009	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$30,936,000	\$30,936,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14429	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2008 2009	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$7,000,000	\$7,000,000
		<b>Total Project Cost:</b>				<b>\$21,000,000</b>
14402	METRO N/A	LOCAL	\$0	\$0	\$1,200,000	\$1,200,000
9/1/2008 2009	MISCELLANEOUS CORRIDOR PLANNING (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$1,200,000	\$1,200,000
		<b>Total Project Cost:</b>				<b>\$2,200,000</b>
14406	METRO N/A	LOCAL	\$0	\$0	\$400,000	\$400,000
9/1/2008 2009	PASSENGER SHELTERS & LIGHTING (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$400,000	\$400,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>
14449	METRO N/A	LOCAL	\$0	\$0	\$1,915,000	\$1,915,000
9/1/2008 2009	PEC DEVELOPMENT PROJECTS (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$1,915,000	\$1,915,000
		<b>Total Project Cost:</b>				<b>\$7,051,000</b>
14414	METRO N/A	LOCAL	\$0	\$0	\$53,000,000	\$53,000,000
9/1/2008 2009	SIGNATURE BUS RAPID TRANSIT (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$53,000,000	\$53,000,000
		<b>Total Project Cost:</b>				<b>\$149,000,000</b>

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**HOUSTON UZA**

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		Fund Cat	Federal	State	Local	Total
14418	METRO N/A	LOCAL	\$0	\$0	\$2,163,000	\$2,163,000
9/1/2008 2009	SUPPORT VEHICLES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$2,163,000	\$2,163,000
		<b>Total Project Cost:</b>				<b>\$8,351,000</b>
14445	METRO N/A	LOCAL	\$0	\$0	\$150,000	\$150,000
9/1/2008 2009	SYSTEM ACCESSIBILITY (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$150,000	\$150,000
		<b>Total Project Cost:</b>				<b>\$600,000</b>
14421	METRO N/A	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2008 2009	TOOLS & EQUIPMENT (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
		<b>Total Project Cost:</b>				<b>\$8,000,000</b>
14426	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$39,601,000	\$39,601,000
9/1/2008 2009	UPTOWN CORRIDOR (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$39,601,000	\$39,601,000
		<b>Total Project Cost:</b>				<b>\$235,000,000</b>

FUNDING CATEGORY: MISC-EARMARKS

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12817	CITY OF HOUSTON	10	\$500,000	\$0	\$0	\$500,000
0912-72-004	MAIN ST	LOCAL	\$0	\$0	\$100,000	\$100,000
9/1/2008 2009	MAIN STREET CORRIDOR REVITALIZATION: PHASE 6	<b>YOE Cost:</b>	\$500,000	\$0	\$100,000	\$600,000
		<b>Total Project Cost:</b>				<b>\$600,000</b>
13502	MIDTOWN MANAGEMENT DISTRICT	10	\$0	\$0	\$2,254,844	\$2,254,844
0912-72-115	CITY STREETS IN MIDTOWN HOUSTON	LOCAL	\$0	\$0	\$183,995	\$183,995
5/1/2009 2009	MIDTOWN LIVABLE COMMUNITIES INITIATIVE- SECONDARY STREETS PROGRAM	<b>YOE Cost:</b>	\$0	\$0	\$2,438,839	\$2,438,839
		<b>Total Project Cost:</b>				<b>\$2,438,839</b>

FUNDING CATEGORY: STP-ENH

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
10347	GREATER GREENSPPOINT MANAGEMENT DIS	9	\$2,084,426	\$0	\$521,107	\$2,605,533
0912-71-797	GREENS BAYOU TRAIL SYSTEM	LOCAL	\$0	\$0	\$1,378,583	\$1,378,583
11/1/2008 2009	GREATER GREENSPPOINT MANAGEMENT DISTRICT SHARED USE PATH	<b>YOE Cost:</b>	\$2,084,426	\$0	\$1,899,690	\$3,984,116
		<b>Total Project Cost:</b>				<b>\$5,033,930</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

**GALVESTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14293	ISLAND TRANSIT GALVESTON	5307	\$452,634	\$0	\$113,159	\$565,793
9/1/2009 2010	ISLAND TRANSIT/GALVESTON CAPITAL EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$452,634	\$0	\$113,159	\$565,793
				<b>Total Project Cost:</b>		<b>\$565,793</b>
14296	ISLAND TRANSIT GALVESTON	5307	\$963,603	\$318,801	\$644,803	\$1,927,207
9/1/2009 2010	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$963,603	\$318,801	\$644,803	\$1,927,207
				<b>Total Project Cost:</b>		<b>\$1,927,207</b>
14300	ISLAND TRANSIT GALVESTON	5307	\$88,000	\$0	\$22,000	\$110,000
9/1/2009 2010	ISLAND TRANSIT/GALVESTON PLANNING EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$88,000	\$0	\$22,000	\$110,000
				<b>Total Project Cost:</b>		<b>\$110,000</b>

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14270	FORT BEND COUNTY FORT BEND COUNTY	5307	\$1,410,822	\$0	\$352,705	\$1,763,527
9/1/2009 2010	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$1,410,822	\$0	\$352,705	\$1,763,527
				<b>Total Project Cost:</b>		<b>\$1,763,527</b>
14274	FORT BEND COUNTY FORT BEND COUNTY	5307	\$991,715	\$0	\$1,156,656	\$2,148,371
9/1/2009 2010	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$991,715	\$0	\$1,156,656	\$2,148,371
				<b>Total Project Cost:</b>		<b>\$2,148,371</b>
14277	FORT BEND COUNTY FORT BEND COUNTY	5307	\$343,745	\$0	\$85,936	\$429,681
9/1/2009 2010	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$343,745	\$0	\$85,936	\$429,681
				<b>Total Project Cost:</b>		<b>\$429,681</b>
11438	HARRIS COUNTY HARRIS COUNTY	5307	\$976,000	\$0	\$244,000	\$1,220,000
9/1/2009 2010	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$976,000	\$0	\$244,000	\$1,220,000
				<b>Total Project Cost:</b>		<b>\$1,220,000</b>
14312	HARRIS COUNTY HARRIS COUNTY	5307	\$2,143,425	\$0	\$1,321,575	\$3,465,000
9/1/2009 2010	HARRIS COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$2,143,425	\$0	\$1,321,575	\$3,465,000
				<b>Total Project Cost:</b>		<b>\$3,465,000</b>
14323	METRO N/A	5307	\$5,815,000	\$0	\$1,191,000	\$7,006,000
9/1/2009 2010	40 FT HYBRID BUS ACQUISITION (FY 2010)	<b>YOE Cost:</b>	\$5,815,000	\$0	\$1,191,000	\$7,006,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14329	METRO N/A	5307	\$13,977,000	\$0	\$2,863,000	\$16,840,000
9/1/2009 2010	45 FT BUS ACQUISITION (FY 2010)	<b>YOE Cost:</b>	\$13,977,000	\$0	\$2,863,000	\$16,840,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14330	METRO N/A	5307	\$20,000,000	\$0	\$4,096,000	\$24,096,000
9/1/2009 2010	60 FT BUS ACQUISITION (FY 2010)	<b>YOE Cost:</b>	\$20,000,000	\$0	\$4,096,000	\$24,096,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14332	METRO N/A	5307	\$6,187,000	\$0	\$1,267,000	\$7,454,000
9/1/2009 2010	ADA PARATRANSIT EXPENSE (FY 2010)	<b>YOE Cost:</b>	\$6,187,000	\$0	\$1,267,000	\$7,454,000
				<b>Total Project Cost:</b>		<b>\$33,584,000</b>
14354	METRO N/A	5307	\$618,000	\$0	\$155,000	\$773,000
9/1/2009 2010	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2010)	<b>YOE Cost:</b>	\$618,000	\$0	\$155,000	\$773,000
				<b>Total Project Cost:</b>		<b>\$3,356,341</b>
14410	METRO N/A	5307	\$9,406,000	\$0	\$1,927,000	\$11,333,000
9/1/2009 2010	RADIO REPLACEMENT (FY 2010)	<b>YOE Cost:</b>	\$9,406,000	\$0	\$1,927,000	\$11,333,000
				<b>Total Project Cost:</b>		<b>\$18,510,000</b>

**LAKE JACKSON/ANGLETON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14316	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$376,084	\$15,489	\$78,532	\$470,105
9/1/2009 2010	LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$376,084	\$15,489	\$78,532	\$470,105
				<b>Total Project Cost:</b>		<b>\$470,105</b>
14317	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$474,045	\$60,000	\$414,045	\$948,090
9/1/2009 2010	LAKE JACKSON/ANGLETON OPERATING EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$474,045	\$60,000	\$414,045	\$948,090
				<b>Total Project Cost:</b>		<b>\$948,090</b>
14318	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$110,339	\$5,000	\$22,585	\$137,924
9/1/2009 2010	LAKE JACKSON/ANGLETON PLANNING EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$110,339	\$5,000	\$22,585	\$137,924
				<b>Total Project Cost:</b>		<b>\$137,924</b>

**TEXAS CITY/LAMARQUE UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14462	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$496,798	\$50,479	\$73,721	\$620,998
9/1/2009 2010	TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$496,798	\$50,479	\$73,721	\$620,998
				<b>Total Project Cost:</b>		<b>\$620,998</b>
14463	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$627,198	\$60,000	\$567,198	\$1,254,396
9/1/2009 2010	TEXAS CITY/LA MARQUE OPERATING EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$627,198	\$60,000	\$567,198	\$1,254,396
				<b>Total Project Cost:</b>		<b>\$1,254,396</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

**TEXAS CITY/LAMARQUE UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
14464	GULF COAST CENTER					5307	\$140,441	\$8,860	\$26,250	\$175,551
	TEXAS CITY/LA MARQUE									
9/1/2009	TEXAS CITY/LA MARQUE PLANNING					<b>YOE Cost:</b>	\$140,441	\$8,860	\$26,250	\$175,551
2010	EXPENDITURES (FY 2010)							<b>Total Project Cost:</b>		<b>\$175,551</b>

**THE WOODLANDS UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
14469	THE DISTRICT (BRAZOS TRANSIT DISTRICT)					5307	\$1,184,325	\$861,994	\$265,025	\$2,311,344
	THE WOODLANDS									
9/1/2009	THE WOODLANDS OPERATING					<b>YOE Cost:</b>	\$1,184,325	\$861,994	\$265,025	\$2,311,344
2010	EXPENDITURES (FY 2010)							<b>Total Project Cost:</b>		<b>\$2,311,344</b>
14472	THE DISTRICT (BRAZOS TRANSIT DISTRICT)					5307	\$0	\$57,305	\$14,326	\$71,631
	THE WOODLANDS									
9/1/2009	THE WOODLANDS PLANNING					<b>YOE Cost:</b>	\$0	\$57,305	\$14,326	\$71,631
2010	EXPENDITURES (FY 2010)							<b>Total Project Cost:</b>		<b>\$71,631</b>

FUNDING CATEGORY: 5308

**HOUSTON UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
14326	METRO					5308	\$2,144,000	\$0	\$439,000	\$2,583,000
	VA									
9/1/2009	40-FT BUSES-CLEAN FUELS (FY 2010)					<b>YOE Cost:</b>	\$2,144,000	\$0	\$439,000	\$2,583,000
2010								<b>Total Project Cost:</b>		<b>\$9,465,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5309

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14347	METRO N/A	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
9/1/2009 2010	BUS ACQUISITIONS - SIGNATURE BUS SERVICE (2011) (FY 2010)	<b>YOE Cost:</b>	\$5,104,000	\$0	\$1,276,000	\$6,380,000
			<b>Total Project Cost:</b>			<b>\$149,000,000</b>
14368	METRO VA	5309	\$1,007,000	\$0	\$251,750	\$1,258,750
9/1/2009 2010	FIXED GUIDEWAY MODERNIZATION (FY 2010)	<b>YOE Cost:</b>	\$1,007,000	\$0	\$251,750	\$1,258,750
			<b>Total Project Cost:</b>			<b>\$8,559,000</b>
14501	METRO VA	5309	\$9,000,000	\$0	\$2,250,000	\$11,250,000
10/1/2009 2010	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2010)	<b>YOE Cost:</b>	\$9,000,000	\$0	\$2,250,000	\$11,250,000
			<b>Total Project Cost:</b>			<b>\$11,250,000</b>
14388	METRO NORTH CORRIDOR	5309	\$60,084,000	\$0	\$0	\$60,084,000
9/1/2009 2010	METRO SOLUTIONS - NORTH CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2010)	<b>YOE Cost:</b>	\$60,084,000	\$0	\$0	\$60,084,000
			<b>Total Project Cost:</b>			<b>\$1,591,000,000</b>
14392	METRO SOUTHEAST CORRIDOR	5309	\$57,669,000	\$0	\$0	\$57,669,000
9/1/2009 2010	METRO SOLUTIONS - SOUTHEAST CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2010)	<b>YOE Cost:</b>	\$57,669,000	\$0	\$0	\$57,669,000
			<b>Total Project Cost:</b>			<b>\$1,041,000,000</b>
14395	METRO UNIVERSITY CORRIDOR	5309	\$131,637,000	\$0	\$0	\$131,637,000
9/1/2009 2010	METRO SOLUTIONS - UNIVERSITY CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2010)	<b>YOE Cost:</b>	\$131,637,000	\$0	\$0	\$131,637,000
			<b>Total Project Cost:</b>			<b>\$697,000,000</b>

FUNDING CATEGORY: 5310

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14458	TXDOT HOUSTON DISTRICT N/A	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2009 2010	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2010)	<b>YOE Cost:</b>	\$1,296,823	\$0	\$0	\$1,296,823
			<b>Total Project Cost:</b>			<b>\$1,296,823</b>

HOUSTON-GALVESTON MPO  
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FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14266	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$250,182
9/1/2009 2010	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$250,182
			<b>Total Project Cost:</b>			<b>\$250,182</b>
14281	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$35,803
9/1/2009 2010	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$35,803
			<b>Total Project Cost:</b>			<b>\$35,803</b>
14285	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$163,476
9/1/2009 2010	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$163,476
			<b>Total Project Cost:</b>			<b>\$163,476</b>
14289	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$87,841
9/1/2009 2010	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$87,841
			<b>Total Project Cost:</b>			<b>\$87,841</b>
14306	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$90,531
9/1/2009 2010	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$90,531
			<b>Total Project Cost:</b>			<b>\$90,531</b>
14305	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$35,696
9/1/2009 2010	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$35,696
			<b>Total Project Cost:</b>			<b>\$35,696</b>

FUNDING CATEGORY: 5316

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14476	UNSPONSORED (TBD) N/A	5316	\$2,840,963	\$0	\$710,241	\$3,551,204
9/1/2009 2010	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2010	<b>YOE Cost:</b>	\$2,840,963	\$0	\$710,241	\$3,551,204
			<b>Total Project Cost:</b>			<b>\$3,551,204</b>

FUNDING CATEGORY: 5317

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14480	UNSPONSORED (TBD) N/A	5317	\$1,329,268	\$0	\$332,316	\$1,661,584
9/1/2009 2010	NEW FREEDOM PROGRAM FY 2010	<b>YOE Cost:</b>	\$1,329,268	\$0	\$332,316	\$1,661,584
			<b>Total Project Cost:</b>			<b>\$1,661,584</b>

HOUSTON-GALVESTON MPO  
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FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: CMAQ

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11537	FORT BEND COUNTY	5	\$2,315,250	\$0	\$578,813	\$2,894,063
0912-34-903	WESTPARK TOLLWAY P&R					
9/1/2010	WESTPARK TOLLROAD PARK & RIDE					
2010		<b>YOE Cost:</b>	\$2,315,250	\$0	\$578,813	\$2,894,063
			<b>Total Project Cost:</b>			<b>\$8,530,375</b>
13659	MIDTOWN MANAGEMENT DISTRICT	5	\$1,516,379	\$0	\$379,095	\$1,895,474
0912-71-911	MCGOWEN ST	LOCAL	\$0	\$0	\$724,336	\$724,336
9/1/2009	MIDTOWN MASTER PLAN PHASE IV					
2010		<b>YOE Cost:</b>	\$1,516,379	\$0	\$1,103,431	\$2,619,810
			<b>Total Project Cost:</b>			<b>\$2,619,810</b>
13801	UPTOWN HOUSTON DISTRICT	5	\$1,157,625	\$0	\$1,157,625	\$2,315,250
0912-71-923	VA					
9/1/2009	UPTOWN SIGNALIZATION/TRAFFIC					
2010	MANAGEMENT PROGRAM PHASE II	<b>YOE Cost:</b>	\$1,157,625	\$0	\$1,157,625	\$2,315,250
			<b>Total Project Cost:</b>			<b>\$2,925,318</b>

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13600	TIMBER LANE UTILITY DISTRICT	5	\$3,046,869	\$0	\$761,717	\$3,808,586
0912-71-906	CYPRESS CREEK					
9/10/2009	CYPRESS CREEK PEDESTRIAN BICYCLE					
2010	PATH	<b>YOE Cost:</b>	\$3,046,869	\$0	\$761,717	\$3,808,586
			<b>Total Project Cost:</b>			<b>\$4,812,148</b>

HOUSTON-GALVESTON MPO  
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FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14336	METRO N/A	LOCAL	\$0	\$0	\$75,000	\$75,000
9/1/2009 2010	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$75,000	\$75,000
		<b>Total Project Cost:</b>				<b>\$317,000</b>
14454	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2009 2010	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$20,000,000	\$20,000,000
		<b>Total Project Cost:</b>				<b>\$100,000,000</b>
14344	METRO N/A	LOCAL	\$0	\$0	\$56,480,000	\$56,480,000
9/1/2009 2010	BUS ACQUISITIONS - 60-FOOT BUSES (40) (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$56,480,000	\$56,480,000
		<b>Total Project Cost:</b>				<b>\$487,000,000</b>
14345	METRO N/A	LOCAL	\$0	\$0	\$9,943,000	\$9,943,000
9/1/2009 2010	BUS ACQUISITIONS - METROLIFT VANS (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$9,943,000	\$9,943,000
		<b>Total Project Cost:</b>				<b>\$149,000,000</b>
14351	METRO N/A	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2009 2010	BUS IMPROVEMENT CAMPAIGNS (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$5,000,000	\$5,000,000
		<b>Total Project Cost:</b>				<b>\$25,008,000</b>
14440	METRO N/A	LOCAL	\$0	\$0	\$230,000	\$230,000
9/1/2009 2010	BUS PADS / BUS LANE PROGRAM (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$230,000	\$230,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>
14360	METRO N/A	LOCAL	\$0	\$0	\$39,961,000	\$39,961,000
9/1/2009 2010	COMMUTER RAIL (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$39,961,000	\$39,961,000
		<b>Total Project Cost:</b>				<b>\$39,961,000</b>
14443	METRO N/A	LOCAL	\$0	\$0	\$271,000	\$271,000
9/1/2009 2010	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$271,000	\$271,000
		<b>Total Project Cost:</b>				<b>\$3,000,000</b>
14364	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$25,793,000	\$25,793,000
9/1/2009 2010	EAST END CORRIDOR (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$25,793,000	\$25,793,000
		<b>Total Project Cost:</b>				<b>\$260,000,000</b>
14436	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2009 2010	FURNITURE & EQUIPMENT (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$200,000	\$200,000
		<b>Total Project Cost:</b>				<b>\$1,200,000</b>
14433	METRO N/A	LOCAL	\$0	\$0	\$2,231,000	\$2,231,000
9/1/2009 2010	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$2,231,000	\$2,231,000
		<b>Total Project Cost:</b>				<b>\$8,231,000</b>

HOUSTON-GALVESTON MPO  
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FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11482	METRO NORTHWEST TRANSIT CENTER	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
9/1/2009 2010	IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$1,000,000	\$1,000,000
		<b>Total Project Cost:</b>				<b>\$1,000,000</b>
14372	METRO DACOMA	LOCAL	\$0	\$0	\$6,500,000	\$6,500,000
9/1/2009 2010	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$6,500,000	\$6,500,000
		<b>Total Project Cost:</b>				<b>\$9,500,000</b>
14375	METRO INTERMODAL TRANSIT TERMINAL	LOCAL	\$0	\$0	\$25,170,000	\$25,170,000
9/1/2009 2010	INTERMODAL TERMINAL NORTH (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$25,170,000	\$25,170,000
		<b>Total Project Cost:</b>				<b>\$213,000,000</b>
14380	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$6,000,000	\$6,000,000
9/1/2009 2010	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$6,000,000	\$6,000,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14383	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$12,782,000	\$12,782,000
9/1/2009 2010	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$12,782,000	\$12,782,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14430	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2009 2010	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$7,000,000	\$7,000,000
		<b>Total Project Cost:</b>				<b>\$21,000,000</b>
14403	METRO N/A	LOCAL	\$0	\$0	\$583,000	\$583,000
9/1/2009 2010	MISCELLANEOUS CORRIDOR PLANNING (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$583,000	\$583,000
		<b>Total Project Cost:</b>				<b>\$2,200,000</b>
14407	METRO N/A	LOCAL	\$0	\$0	\$100,000	\$100,000
9/1/2009 2010	PASSENGER SHELTERS & LIGHTING (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$100,000	\$100,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>
14450	METRO N/A	LOCAL	\$0	\$0	\$1,680,000	\$1,680,000
9/1/2009 2010	PEC DEVELOPMENT PROJECTS (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$1,680,000	\$1,680,000
		<b>Total Project Cost:</b>				<b>\$7,051,000</b>
11520	METRO VA	LOCAL	\$0	\$0	\$769,000	\$769,000
9/1/2009 2010	RAIL SYSTEM UPGRADES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$769,000	\$769,000
		<b>Total Project Cost:</b>				<b>\$769,000</b>
14415	METRO N/A	LOCAL	\$0	\$0	\$36,000,000	\$36,000,000
9/1/2009 2010	SIGNATURE BUS RAPID TRANSIT (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$36,000,000	\$36,000,000
		<b>Total Project Cost:</b>				<b>\$149,000,000</b>

HOUSTON-GALVESTON MPO  
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FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
14419	METRO		N/A			LOCAL	\$0	\$0	\$2,696,000	\$2,696,000
9/1/2009			SUPPORT VEHICLES (FY 2010)	2010		<b>YOE Cost:</b>	\$0	\$0	\$2,696,000	\$2,696,000
						<b>Total Project Cost:</b>				<b>\$8,351,000</b>
14446	METRO		N/A			LOCAL	\$0	\$0	\$150,000	\$150,000
9/1/2009			SYSTEM ACCESSIBILITY (FY 2010)	2010		<b>YOE Cost:</b>	\$0	\$0	\$150,000	\$150,000
						<b>Total Project Cost:</b>				<b>\$600,000</b>
14422	METRO		N/A			LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2009			TOOLS & EQUIPMENT (FY 2010)	2010		<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
						<b>Total Project Cost:</b>				<b>\$8,000,000</b>
14427	METRO		UPTOWN CORRIDOR			LOCAL	\$0	\$0	\$22,697,000	\$22,697,000
9/1/2009			UPTOWN CORRIDOR (FY 2010)	2010		<b>YOE Cost:</b>	\$0	\$0	\$22,697,000	\$22,697,000
						<b>Total Project Cost:</b>				<b>\$235,000,000</b>

FUNDING CATEGORY: MISC-EARMARKS

**GALVESTON UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
13537	ISLAND TRANSIT					10	\$750,000	\$0	\$0	\$750,000
0912-73-900			GALVESTON TROLLEY RAIL			<b>YOE Cost:</b>	\$750,000	\$0	\$0	\$750,000
9/1/2009			GALVESTON RAIL TROLLEY EXTENSION TO SEAWALL BOULEVARD	2010		<b>Total Project Cost:</b>				<b>\$843,648</b>

HOUSTON-GALVESTON MPO  
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FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

**GALVESTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14294	ISLAND TRANSIT N/A	5307	\$463,447	\$0	\$115,862	\$579,309
9/1/2009 2011	ISLAND TRANSIT/GALVESTON CAPITAL EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$463,447	\$0	\$115,862	\$579,309
				<b>Total Project Cost:</b>		<b>\$579,309</b>
14297	ISLAND TRANSIT GALVESTON	5307	\$982,875	\$318,801	\$664,075	\$1,965,751
9/1/2009 2011	ISLAND TRANSIT/GALVESTON OPERATING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$982,875	\$318,801	\$664,075	\$1,965,751
				<b>Total Project Cost:</b>		<b>\$1,965,751</b>
14301	ISLAND TRANSIT GALVESTON	5307	\$88,000	\$0	\$22,000	\$110,000
9/1/2009 2011	ISLAND TRANSIT/GALVESTON PLANNING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$88,000	\$0	\$22,000	\$110,000
				<b>Total Project Cost:</b>		<b>\$110,000</b>

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14271	FORT BEND COUNTY FORT BEND COUNTY	5307	\$2,353,255	\$0	\$588,314	\$2,941,569
9/1/2009 2011	FORT BEND COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$2,353,255	\$0	\$588,314	\$2,941,569
				<b>Total Project Cost:</b>		<b>\$2,941,569</b>
14275	FORT BEND COUNTY FORT BEND COUNTY	5307	\$1,722,589	\$0	\$1,892,591	\$3,615,180
9/1/2009 2011	FORT BEND COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$1,722,589	\$0	\$1,892,591	\$3,615,180
				<b>Total Project Cost:</b>		<b>\$3,615,180</b>
14278	FORT BEND COUNTY FORT BEND COUNTY	5307	\$348,417	\$0	\$87,104	\$435,521
9/1/2009 2011	FORT BEND COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$348,417	\$0	\$87,104	\$435,521
				<b>Total Project Cost:</b>		<b>\$435,521</b>
14313	HARRIS COUNTY HARRIS COUNTY	5307	\$600,000	\$0	\$150,000	\$750,000
9/1/2009 2011	HARRIS COUNTY CAPITAL EXPENDITURES METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$600,000	\$0	\$150,000	\$750,000
				<b>Total Project Cost:</b>		<b>\$750,000</b>
14348	HARRIS COUNTY HARRIS COUNTY	5307	\$2,479,656	\$0	\$1,526,594	\$4,006,250
9/1/2010 2011	HARRIS COUNTY OPERATING EXPENDITURES METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$2,479,656	\$0	\$1,526,594	\$4,006,250
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
11509	METRO VA	5307	\$14,155,000	\$150	\$2,899,000	\$17,054,000
9/1/2010 2011	40-FOOT BUS ACQUISITIONS (FY 2011)	<b>YOE Cost:</b>	\$14,155,000	\$150	\$2,899,000	\$17,054,000
				<b>Total Project Cost:</b>		<b>\$17,054,000</b>
11510	METRO VA	5307	\$10,332,000	\$0	\$2,116,000	\$12,448,000
9/1/2010 2011	45-FOOT BUS ACQUISITIONS (FY 2011)	<b>YOE Cost:</b>	\$10,332,000	\$0	\$2,116,000	\$12,448,000
				<b>Total Project Cost:</b>		<b>\$12,448,000</b>

HOUSTON-GALVESTON MPO  
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FUNDING CATEGORY: 5307

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14333	METRO N/A	5307	\$6,311,000	\$0	\$1,578,000	\$7,889,000
9/1/2009 2011	ADA PARATRANSIT EXPENSE (FY 2011)	<b>YOE Cost:</b>	\$6,311,000	\$0	\$1,578,000	\$7,889,000
				<b>Total Project Cost:</b>		<b>\$33,584,000</b>
14357	METRO N/A	5307	\$631,000	\$0	\$158,000	\$789,000
9/1/2009 2011	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2011)	<b>YOE Cost:</b>	\$631,000	\$0	\$158,000	\$789,000
				<b>Total Project Cost:</b>		<b>\$3,356,341</b>
14356	METRO N/A	5307	\$1,000,000	\$0	\$250,000	\$1,250,000
9/1/2009 2011	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2011)	<b>YOE Cost:</b>	\$1,000,000	\$0	\$250,000	\$1,250,000
				<b>Total Project Cost:</b>		<b>\$71,896,875</b>
14377	METRO INTERMODAL TRANSIT TERMINAL	5307	\$22,175,000	\$0	\$5,544,000	\$27,719,000
9/1/2009 2011	INTERMODAL TRANSIT TERMINAL NORTH (FY 2011)	<b>YOE Cost:</b>	\$22,175,000	\$0	\$5,544,000	\$27,719,000
				<b>Total Project Cost:</b>		<b>\$213,000,000</b>
14411	METRO N/A	5307	\$1,000,000	\$0	\$250,000	\$1,250,000
9/1/2009 2011	RADIO REPLACEMENT (FY 2011)	<b>YOE Cost:</b>	\$1,000,000	\$0	\$250,000	\$1,250,000
				<b>Total Project Cost:</b>		<b>\$18,510,000</b>

**LAKE JACKSON/ANGLETON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14319	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$355,421	\$15,489	\$73,366	\$444,276
9/1/2009 2011	LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$355,421	\$15,489	\$73,366	\$444,276
				<b>Total Project Cost:</b>		<b>\$444,276</b>
14320	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$493,007	\$60,000	\$433,007	\$986,014
9/1/2009 2011	LAKE JACKSON/ANGLETON OPERATING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$493,007	\$60,000	\$433,007	\$986,014
				<b>Total Project Cost:</b>		<b>\$986,014</b>
14321	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$131,249	\$5,000	\$27,812	\$164,061
9/1/2009 2011	LAKE JACKSON/ANGLETON PLANNING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$131,249	\$5,000	\$27,812	\$164,061
				<b>Total Project Cost:</b>		<b>\$164,061</b>

**TEXAS CITY/LAMARQUE UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14465	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$495,798	\$50,479	\$73,471	\$619,748
9/1/2009 2011	TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$495,798	\$50,479	\$73,471	\$619,748
				<b>Total Project Cost:</b>		<b>\$619,748</b>

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FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

**TEXAS CITY/LAMARQUE UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14466	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$652,286	\$60,000	\$592,286	\$1,304,572
9/1/2009 2011	TEXAS CITY/LA MARQUE OPERATING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$652,286	\$60,000	\$592,286	\$1,304,572
			<b>Total Project Cost:</b>			<b>\$1,304,572</b>
14467	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$141,345	\$8,860	\$26,476	\$176,681
9/1/2009 2011	TEXAS CITY/LA MARQUE PLANNING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$141,345	\$8,860	\$26,476	\$176,681
			<b>Total Project Cost:</b>			<b>\$176,681</b>

**THE WOODLANDS UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14470	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,208,011	\$879,234	\$270,325	\$2,357,571
9/1/2009 2011	THE WOODLANDS OPERATING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$1,208,011	\$879,234	\$270,325	\$2,357,571
			<b>Total Project Cost:</b>			<b>\$2,357,571</b>
14473	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$58,451	\$14,612	\$73,064
9/1/2009 2011	THE WOODLANDS PLANNING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$0	\$58,451	\$14,612	\$73,064
			<b>Total Project Cost:</b>			<b>\$73,064</b>

FUNDING CATEGORY: 5308

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14327	METRO VA	5308	\$2,144,000	\$0	\$439,000	\$2,583,000
9/1/2009 2011	40-FT BUSES-CLEAN FUELS (FY 2011)	<b>YOE Cost:</b>	\$2,144,000	\$0	\$439,000	\$2,583,000
			<b>Total Project Cost:</b>			<b>\$9,465,000</b>

HOUSTON-GALVESTON MPO  
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FUNDING CATEGORY: 5309

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14369	METRO VA	5309	\$207,000	\$0	\$51,750	\$258,750
9/1/2010 2011	FIXED GUIDEWAY MODERNIZATION (FY 2011)	<b>YOE Cost:</b>	\$207,000	\$0	\$51,750	\$258,750
				<b>Total Project Cost:</b>		<b>\$8,559,000</b>
14502	METRO VA	5309	\$10,000,000	\$0	\$2,500,000	\$12,500,000
10/1/2010 2011	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2011)	<b>YOE Cost:</b>	\$10,000,000	\$0	\$2,500,000	\$12,500,000
				<b>Total Project Cost:</b>		<b>\$12,500,000</b>
14389	METRO NORTH CORRIDOR	5309	\$20,041,000	\$0	\$0	\$20,041,000
9/1/2009 2011	METRO SOLUTIONS - NORTH CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2011)	<b>YOE Cost:</b>	\$20,041,000	\$0	\$0	\$20,041,000
				<b>Total Project Cost:</b>		<b>\$1,591,000,000</b>
14393	METRO SOUTHEAST CORRIDOR	5309	\$19,359,000	\$0	\$0	\$19,359,000
9/1/2009 2011	METRO SOLUTIONS - SOUTHEAST CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2011)	<b>YOE Cost:</b>	\$19,359,000	\$0	\$0	\$19,359,000
				<b>Total Project Cost:</b>		<b>\$1,041,000,000</b>
14396	METRO UNIVERSITY CORRIDOR	5309	\$133,356,000	\$0	\$0	\$133,356,000
9/1/2009 2011	METRO SOLUTIONS - UNIVERSITY CORRIDOR - CONSTRUCTION/VEHICLE ACQUISITION (FY 2011)	<b>YOE Cost:</b>	\$133,356,000	\$0	\$0	\$133,356,000
				<b>Total Project Cost:</b>		<b>\$697,000,000</b>

FUNDING CATEGORY: 5310

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14459	TXDOT HOUSTON DISTRICT N/A	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2009 2011	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2011)	<b>YOE Cost:</b>	\$1,296,823	\$0	\$0	\$1,296,823
				<b>Total Project Cost:</b>		<b>\$1,296,823</b>

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FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14267	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$255,186
9/1/2009 2011	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$255,186
				<b>Total Project Cost:</b>		<b>\$255,186</b>
14282	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$35,803
9/1/2009 2011	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$35,803
				<b>Total Project Cost:</b>		<b>\$35,803</b>
14286	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$163,476
9/1/2009 2011	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$163,476
				<b>Total Project Cost:</b>		<b>\$163,476</b>
14290	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$87,841
9/1/2009 2011	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$87,841
				<b>Total Project Cost:</b>		<b>\$87,841</b>
14309	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$90,531
9/1/2009 2011	RURAL/NON-URBANIZED ADMINISTRATIVE EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$90,531
				<b>Total Project Cost:</b>		<b>\$90,531</b>
14308	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$35,696
9/1/2009 2011	RURAL/NON-URBANIZED CAPITAL EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$35,696
				<b>Total Project Cost:</b>		<b>\$35,696</b>
14310	GULF COAST CENTER N/A	5311	\$0	\$0	\$0	\$458,095
9/1/2009 2011	RURAL/NON-URBANIZED OPERATING EXPENDITURES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$458,095
				<b>Total Project Cost:</b>		<b>\$458,095</b>

FUNDING CATEGORY: 5316

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14477	UNSPONSORED (TBD) N/A	5316	\$3,011,421	\$0	\$752,855	\$3,764,276
9/1/2010 2011	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2011	<b>YOE Cost:</b>	\$3,011,421	\$0	\$752,855	\$3,764,276
				<b>Total Project Cost:</b>		<b>\$3,764,276</b>

FUNDING CATEGORY: 5317

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14481	UNSPONSORED (TBD) N/A	5317	\$1,409,021	\$0	\$352,257	\$1,761,278
9/1/2010 2011	NEW FREEDOM PROGRAM FY 2011	<b>YOE Cost:</b>	\$1,409,021	\$0	\$352,257	\$1,761,278
				<b>Total Project Cost:</b>		<b>\$1,761,278</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14455	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2009 2011	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$20,000,000	\$20,000,000
		<b>Total Project Cost:</b>				<b>\$100,000,000</b>
14352	METRO N/A	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2009 2011	BUS IMPROVEMENT CAMPAIGNS (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$5,000,000	\$5,000,000
		<b>Total Project Cost:</b>				<b>\$25,008,000</b>
14361	METRO N/A	LOCAL	\$0	\$0	\$39,758,000	\$39,758,000
9/1/2009 2011	COMMUTER RAIL (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$39,758,000	\$39,758,000
		<b>Total Project Cost:</b>				<b>\$39,758,000</b>
14365	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$10,146,000	\$10,146,000
9/1/2009 2011	EAST END CORRIDOR (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$10,146,000	\$10,146,000
		<b>Total Project Cost:</b>				<b>\$260,000,000</b>
14437	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2009 2011	FURNITURE & EQUIPMENT (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$200,000	\$200,000
		<b>Total Project Cost:</b>				<b>\$1,200,000</b>
14434	METRO N/A	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000
9/1/2009 2011	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$3,000,000	\$3,000,000
		<b>Total Project Cost:</b>				<b>\$8,231,000</b>
14376	METRO INTERMODAL TRANSIT TERMINAL	LOCAL	\$0	\$0	\$703,000	\$703,000
9/1/2009 2011	INTERMODAL TERMINAL NORTH (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$703,000	\$703,000
		<b>Total Project Cost:</b>				<b>\$213,000,000</b>
14384	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$12,782,000	\$12,782,000
9/1/2009 2011	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$12,782,000	\$12,782,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14431	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2009 2011	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$7,000,000	\$7,000,000
		<b>Total Project Cost:</b>				<b>\$21,000,000</b>
14404	METRO N/A	LOCAL	\$0	\$0	\$583,000	\$583,000
9/1/2009 2011	MISCELLANEOUS CORRIDOR PLANNING (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$583,000	\$583,000
		<b>Total Project Cost:</b>				<b>\$2,200,000</b>
14408	METRO N/A	LOCAL	\$0	\$0	\$100,000	\$100,000
9/1/2009 2011	PASSENGER SHELTERS & LIGHTING (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$100,000	\$100,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14451	METRO N/A	LOCAL	\$0	\$0	\$1,503,000	\$1,503,000
9/1/2009 2011	PEC DEVELOPMENT PROJECTS (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$1,503,000	\$1,503,000
				<b>Total Project Cost:</b>		<b>\$7,051,000</b>
14416	METRO N/A	LOCAL	\$0	\$0	\$1,650,000	\$1,650,000
9/1/2009 2011	SIGNATURE BUS RAPID TRANSIT (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$1,650,000	\$1,650,000
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
14420	METRO N/A	LOCAL	\$0	\$0	\$2,006,000	\$2,006,000
9/1/2009 2011	SUPPORT VEHICLES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$2,006,000	\$2,006,000
				<b>Total Project Cost:</b>		<b>\$8,351,000</b>
14447	METRO N/A	LOCAL	\$0	\$0	\$150,000	\$150,000
9/1/2009 2011	SYSTEM ACCESSIBILITY (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$150,000	\$150,000
				<b>Total Project Cost:</b>		<b>\$600,000</b>
14423	METRO N/A	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2009 2011	TOOLS & EQUIPMENT (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
				<b>Total Project Cost:</b>		<b>\$8,000,000</b>
14428	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$6,929,000	\$6,929,000
9/1/2009 2011	UPTOWN CORRIDOR (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$6,929,000	\$6,929,000
				<b>Total Project Cost:</b>		<b>\$235,000,000</b>

FUNDING CATEGORY: STP-MM

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13517	METRO	STP-MM	\$12,155,063	\$0	\$3,038,766	\$15,193,828
0912-71-922	INTERMODAL TERMINAL					
9/1/2010 2011	METRO INTERMODAL TERMINAL (FY 2011)	<b>YOE Cost:</b>	\$12,155,063	\$0	\$3,038,766	\$15,193,828
				<b>Total Project Cost:</b>		<b>\$213,000,000</b>