

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2008 PROJECTS
 TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|-----------------|
| FORT BEND | TXDOT HOUSTON DISTRICT | ROW ACQUISITION |
| 0912-34-137 | COTTONWOOD CHURCH | |
| 14493 | AT COON CREEK | |

R 9/1/2007

Total Project Cost Information:

| | |
|---------------------------|------------------|
| Preliminary Engineering | \$0 |
| ROW Purchase: | \$104,000 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$0 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost | \$104,000 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|---------|-----------|-------|-----------|
| ROW | \$0 | \$104,000 | \$0 | \$104,000 |
| YOE Cost: | | | | |

| | | |
|-------------|--|--|
| FORT BEND | TXDOT HOUSTON DISTRICT | RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE |
| 0271-05-028 | IH 10 W | |
| 11365 | WALLER/FORT BEND COUNTY LINE FORT BEND / HARRIS COUNTY LINE | |

R 8/1/2008

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$0 |
| ROW Purchase: | \$1,102,400 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$0 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost | \$1,102,400 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|-------------|-------|-------|-------------|
| ROW | \$1,102,400 | \$0 | \$0 | \$1,102,400 |
| YOE Cost: | | | | |

| | | |
|-------------|------------------------|-----------------|
| HARRIS | TXDOT HOUSTON DISTRICT | ROW ACQUISITION |
| 0271-14-220 | IH 610 | |
| 14492 | ELLA IH 45 | |

R 9/1/2007

Total Project Cost Information:

| | |
|---------------------------|----------------|
| Preliminary Engineering | \$0 |
| ROW Purchase: | \$1,040 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$0 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost | \$1,040 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|---------|---------|-------|---------|
| ROW | \$0 | \$1,040 | \$0 | \$1,040 |
| YOE Cost: | | | | |

| | | |
|-------------|--|--------------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | REPLACING PAVEMENT AND PARTIAL WIDEN |
| 0508-01-292 | IH 10 E | |
| 7049 | 0.1 MI E OF MAGNOLIA ST 0.25 MI E OF SP 330 | |

C 12/1/2007

Total Project Cost Information:

| | |
|---------------------------|---------------------|
| Preliminary Engineering | \$917,280 |
| ROW Purchase: | \$936,000 |
| Construction Engineering: | \$936,000 |
| Construction Cost: | \$18,720,000 |
| Contingencies: | \$1,310,400 |
| Indirect Costs: | \$645,840 |
| Total Project Cost | \$23,465,520 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|--------------|-------------|-----------|--------------|
| 1 | \$11,250,000 | \$1,250,000 | \$0 | \$12,500,000 |
| 11 | \$4,332,000 | \$1,080,000 | \$0 | \$5,400,000 |
| LOCAL | \$0 | \$0 | \$820,000 | \$820,000 |
| YOE Cost: | | | | |
| | \$15,582,000 | \$2,330,000 | \$820,000 | \$18,720,000 |

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TXDOT DISTRICT: HOUSTON

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| PHASE | LET DATE | |

| | | |
|-------------|---------------------------------------|----------------|
| GALVESTON | TXDOT HOUSTON DISTRICT | ADA COMPLIANCE |
| 0912-73-106 | VARIOUS LOCATIONS IN GALVESTON COUNTY | |
| 12873 | VA | |
| | VA | |
| C | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------------|-----------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$50,960 | | | | | |
| ROW Purchase: | \$52,000 | 1 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$62,400 | LOCAL | \$0 | \$0 | \$40,000 | \$40,000 |
| Construction Cost: | \$1,040,000 | | | | | |
| Contingencies: | \$72,800 | | | | | |
| Indirect Costs: | \$35,880 | | | | | |
| Total Project Cost | \$1,314,040 | YOE Cost: | \$800,000 | \$200,000 | \$40,000 | \$1,040,000 |

| | | |
|-------------|------------------------|--|
| BRAZORIA | TXDOT HOUSTON DISTRICT | WIDEN TO 4 LANE DIVIDED SUBURBAN SECTION |
| 2523-02-030 | FM 2004 | |
| 1 | BS 288 | |
| | SH 288 | |
| C | 5/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$764,400 | | | | | |
| ROW Purchase: | \$3,900,000 | 2 | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 |
| Construction Engineering: | \$780,000 | LOCAL | \$0 | \$0 | \$600,000 | \$600,000 |
| Construction Cost: | \$15,600,000 | | | | | |
| Contingencies: | \$1,092,000 | | | | | |
| Indirect Costs: | \$538,200 | | | | | |
| Total Project Cost | \$22,674,600 | YOE Cost: | \$12,000,000 | \$3,000,000 | \$600,000 | \$15,600,000 |

| | | |
|-------------|---------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPE DEVELOPMENT |
| 0271-07-294 | IH 10 W | |
| 13471 | 200' WEST OF FROSTWOOD DR | |
| | 1000' EAST OF BUNKER HILL | |
| C | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$17,632 | | | | | |
| ROW Purchase: | \$17,992 | 2 | \$146,400 | \$36,600 | \$0 | \$183,000 |
| Construction Engineering: | \$32,386 | 10 | \$0 | \$163,000 | \$0 | \$163,000 |
| Construction Cost: | \$359,840 | LOCAL | \$0 | \$0 | \$13,840 | \$13,840 |
| Contingencies: | \$28,787 | | | | | |
| Indirect Costs: | \$12,414 | | | | | |
| Total Project Cost | \$469,051 | YOE Cost: | \$146,400 | \$199,600 | \$13,840 | \$359,840 |

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|-------------|------------------------------------|-----------------|
| HARRIS | TXDOT HOUSTON DISTRICT | DETENTION PONDS |
| 0271-07-101 | IH 10 W | |
| 12952 | AT E & W OF RUMMEL CREEK TRIBUTARY | |
| C | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|-----------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$123,361 | | | | | |
| ROW Purchase: | \$125,879 | 2 | \$1,936,594 | \$484,149 | \$0 | \$2,420,743 |
| Construction Engineering: | \$151,054 | LOCAL | \$0 | \$0 | \$96,830 | \$96,830 |
| Construction Cost: | \$2,517,573 | | | | | |
| Contingencies: | \$176,230 | | | | | |
| Indirect Costs: | \$86,856 | | | | | |
| Total Project Cost | \$3,180,953 | YOE Cost: | \$1,936,594 | \$484,149 | \$96,830 | \$2,517,573 |

HOUSTON-GALVESTON MPO
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| CSJ NUMBER | STREET | |
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| | | |
|-------------|------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 6 |
| 0271-07-099 | IH 10 W | |
| 12950 | E OF CAMPBELL | |
| | E OF SILBER | |
| C | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$233,754 | | | | | |
| ROW Purchase: | \$238,524 | 2 | \$3,669,600 | \$917,400 | \$0 | \$4,587,000 |
| Construction Engineering: | \$286,229 | LOCAL | \$0 | \$0 | \$183,480 | \$183,480 |
| Construction Cost: | \$4,770,480 | | | | | |
| Contingencies: | \$333,934 | | | | | |
| Indirect Costs: | \$164,582 | | | | | |
| Total Project Cost | \$6,027,501 | YOE Cost: | \$3,669,600 | \$917,400 | \$183,480 | \$4,770,480 |

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|-------------|------------------------|----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | SIGNING AND STRIPING |
| 0271-07-092 | IH 10 W | |
| 12943 | EAST OF BARKER CYPRESS | |
| | EAST OF WASHINGTON | |
| C | 6/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 2 | \$1,920,000 | \$480,000 | \$0 | \$2,400,000 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$8,728,000 | \$8,728,000 |
| Construction Cost: | \$11,128,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$11,128,000 | YOE Cost: | \$1,920,000 | \$480,000 | \$8,728,000 | \$11,128,000 |

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|-------------|------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 5 |
| 0271-07-100 | IH 10 W | |
| 12951 | SPRING VALLEY RD | |
| | . | |
| C | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|-----------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$79,650 | | | | | |
| ROW Purchase: | \$81,276 | 2 | \$1,250,400 | \$312,600 | \$0 | \$1,563,000 |
| Construction Engineering: | \$97,531 | LOCAL | \$0 | \$0 | \$62,520 | \$62,520 |
| Construction Cost: | \$1,625,520 | | | | | |
| Contingencies: | \$113,786 | | | | | |
| Indirect Costs: | \$56,080 | | | | | |
| Total Project Cost | \$2,053,845 | YOE Cost: | \$1,250,400 | \$312,600 | \$62,520 | \$1,625,520 |

| | | |
|-------------|------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 3 |
| 0271-07-098 | IH 10 W | |
| 12949 | WILCREST WALK HOMES | |
| | | |
| C | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$35,519 | | | | | |
| ROW Purchase: | \$36,244 | 2 | \$557,600 | \$139,400 | \$0 | \$687,000 |
| Construction Engineering: | \$65,239 | LOCAL | \$0 | \$0 | \$37,880 | \$37,880 |
| Construction Cost: | \$724,880 | | | | | |
| Contingencies: | \$57,990 | | | | | |
| Indirect Costs: | \$25,008 | | | | | |
| Total Project Cost | \$944,881 | YOE Cost: | \$557,600 | \$139,400 | \$37,880 | \$724,880 |

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TXDOT DISTRICT: HOUSTON

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| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 4 |
| 0271-07-097 | IH 10 W | |
| 12948 | WILCREST WALK HOMES | |
| C | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$37,558 | 2 | \$589,600 | \$147,400 | \$0 | \$737,000 |
| ROW Purchase: | \$38,324 | LOCAL | \$0 | \$0 | \$29,480 | \$29,480 |
| Construction Engineering: | \$68,983 | | | | | |
| Construction Cost: | \$766,480 | | | | | |
| Contingencies: | \$61,318 | | | | | |
| Indirect Costs: | \$26,444 | | | | | |
| Total Project Cost | \$999,107 | YOE Cost: | \$589,600 | \$147,400 | \$29,480 | \$766,480 |

| | | |
|-------------|------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 7 |
| 0271-17-151 | IH 610 | |
| 12953 | S OF WOODWAY | |
| | N OF IH 10 | |
| C | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$35,194 | 2 | \$552,499 | \$138,125 | \$0 | \$690,624 |
| ROW Purchase: | \$35,912 | LOCAL | \$0 | \$0 | \$27,625 | \$27,625 |
| Construction Engineering: | \$64,642 | | | | | |
| Construction Cost: | \$718,249 | | | | | |
| Contingencies: | \$57,460 | | | | | |
| Indirect Costs: | \$24,780 | | | | | |
| Total Project Cost | \$936,238 | YOE Cost: | \$552,499 | \$138,125 | \$27,625 | \$718,249 |

| | | |
|-------------|------------------------|--|
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT GRADE SEPARATION AND 2 2-LANE FRONTAGE ROADS |
| 1524-01-066 | SH 332 | |
| 10155 | 0.216 MI N OF OAK DR | |
| | 0.712 MI S OF OAK DR | |
| C | 4/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$942,760 | 2 | \$14,800,000 | \$3,700,000 | \$0 | \$18,500,000 |
| ROW Purchase: | \$962,000 | LOCAL | \$0 | \$0 | \$740,000 | \$740,000 |
| Construction Engineering: | \$962,000 | | | | | |
| Construction Cost: | \$19,240,000 | | | | | |
| Contingencies: | \$1,346,800 | | | | | |
| Indirect Costs: | \$663,780 | | | | | |
| Total Project Cost | \$24,117,340 | YOE Cost: | \$14,800,000 | \$3,700,000 | \$740,000 | \$19,240,000 |

| | | |
|-------------|---------------------------|--|
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS |
| 1524-01-041 | SH 332 | |
| 245 | 0.277 MI N OF THIS WAY ST | |
| | 0.196 MI S OF THIS WAY ST | |
| C | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$939,346 | 2 | \$12,960,000 | \$3,240,000 | \$0 | \$16,200,000 |
| ROW Purchase: | \$4,792,580 | LOCAL | \$0 | \$0 | \$2,970,320 | \$2,970,320 |
| Construction Engineering: | \$958,516 | | | | | |
| Construction Cost: | \$19,170,320 | | | | | |
| Contingencies: | \$1,341,922 | | | | | |
| Indirect Costs: | \$661,376 | | | | | |
| Total Project Cost | \$27,864,060 | YOE Cost: | \$12,960,000 | \$3,240,000 | \$2,970,320 | \$19,170,320 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|-----------------------------------|--|---------------------|--------------------|---------------------|---------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS | | | | |
| 1524-01-068 | SH 332 | | | | | |
| 10157 | 0.480 MI N OF DIXIE DR | | | | | |
| | 0.467 MI S OF DIXIE DR | | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$856,128 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$4,368,000 | 2 | \$13,440,000 | \$3,360,000 | \$0 | \$16,800,000 |
| Construction Engineering: | \$873,600 | LOCAL | \$0 | \$0 | \$672,000 | \$672,000 |
| Construction Cost: | \$17,472,000 | | | | | |
| Contingencies: | \$1,223,040 | | | | | |
| Indirect Costs: | \$602,784 | | | | | |
| Total Project Cost | \$25,395,552 | YOE Cost: | \$13,440,000 | \$3,360,000 | \$672,000 | \$17,472,000 |
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS | | | | |
| 1524-01-069 | SH 332 | | | | | |
| 10158 | 0.511 MI N OF MAIN | | | | | |
| | 0.360 MI S OF MAIN | | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$880,818 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$4,493,970 | 2 | \$10,560,000 | \$2,640,000 | \$0 | \$13,200,000 |
| Construction Engineering: | \$898,794 | LOCAL | \$0 | \$0 | \$4,775,880 | \$4,775,880 |
| Construction Cost: | \$17,975,880 | | | | | |
| Contingencies: | \$1,258,312 | | | | | |
| Indirect Costs: | \$620,168 | | | | | |
| Total Project Cost | \$26,127,942 | YOE Cost: | \$10,560,000 | \$2,640,000 | \$4,775,880 | \$17,975,880 |
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS | | | | |
| 1524-01-067 | SH 332 | | | | | |
| 10156 | 0.657 MI N OF PLANTATION DR | | | | | |
| | 0.726 MI S OF PLANTATION DR | | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$1,524,198 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$7,776,522 | 2 | \$15,920,000 | \$3,980,000 | \$0 | \$19,900,000 |
| Construction Engineering: | \$1,244,244 | LOCAL | \$0 | \$0 | \$11,206,088 | \$11,206,088 |
| Construction Cost: | \$31,106,088 | | | | | |
| Contingencies: | \$1,866,365 | | | | | |
| Indirect Costs: | \$1,073,160 | | | | | |
| Total Project Cost | \$44,590,577 | YOE Cost: | \$15,920,000 | \$3,980,000 | \$11,206,088 | \$31,106,088 |
| HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER | | | | |
| 0178-01-026 | SH 35 | | | | | |
| 7026 | 0.108 MI N OF BRAZORIA C/L AT BW8 | | | | | |
| | BRAZORIA C/L | | | | | |
| C | 5/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$61,427 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$313,406 | 2 | \$641,913 | \$160,478 | \$0 | \$802,391 |
| Construction Engineering: | \$75,217 | LOCAL | \$0 | \$0 | \$451,231 | \$451,231 |
| Construction Cost: | \$1,253,622 | | | | | |
| Contingencies: | \$87,754 | | | | | |
| Indirect Costs: | \$43,250 | | | | | |
| Total Project Cost | \$1,834,676 | YOE Cost: | \$641,913 | \$160,478 | \$451,231 | \$1,253,622 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|------------------------|---|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| BRAZORIA | TXDOT HOUSTON DISTRICT | WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER IN SECTIONS (FRONTAGE ROADS) |
| 0178-02-055 | SH 35 | |
| 521 | HARRIS C/L | |
| | FM 518 | |
| C | 5/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$2,011,099 | 2 | \$12,368,000 | \$3,092,000 | \$0 | \$15,460,000 |
| ROW Purchase: | \$10,260,710 | LOCAL | \$0 | \$0 | \$25,582,842 | \$25,582,842 |
| Construction Engineering: | \$1,641,714 | | | | | |
| Construction Cost: | \$41,042,842 | | | | | |
| Contingencies: | \$2,462,571 | | | | | |
| Indirect Costs: | \$1,415,978 | | | | | |
| Total Project Cost | \$58,834,914 | YOE Cost: | \$12,368,000 | \$3,092,000 | \$25,582,842 | \$41,042,842 |

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|-------------|-------------------------------------|-----------------------|
| CSJ NUMBER | STREET | |
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| PHASE | LET DATE | |
| HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 1 |
| 3510-05-011 | SH 99 | |
| 11364 | NE OF KINGSLAND BLVD @ GOVERNORS PL | |
| C | 6/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|-----------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$19,976 | 2 | \$313,600 | \$78,400 | \$0 | \$392,000 |
| ROW Purchase: | \$20,384 | LOCAL | \$0 | \$0 | \$15,680 | \$15,680 |
| Construction Engineering: | \$36,691 | | | | | |
| Construction Cost: | \$407,680 | | | | | |
| Contingencies: | \$32,614 | | | | | |
| Indirect Costs: | \$14,065 | | | | | |
| Total Project Cost | \$531,411 | YOE Cost: | \$313,600 | \$78,400 | \$15,680 | \$407,680 |

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|-----------------------------|--|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT DETENTION FACILITY WITH CHANNEL IMPROVEMENTS |
| 0177-05-104 | US 59 N | |
| 13468 | 0.253 MI S OF FM 1485 | |
| | ALONG CANEY CREEK TRIBUTARY | |
| C | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------------|-----------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$52,344 | 2 | \$821,728 | \$205,432 | \$0 | \$1,027,160 |
| ROW Purchase: | \$53,412 | LOCAL | \$0 | \$0 | \$41,086 | \$41,086 |
| Construction Engineering: | \$64,095 | | | | | |
| Construction Cost: | \$1,068,246 | | | | | |
| Contingencies: | \$74,777 | | | | | |
| Indirect Costs: | \$36,855 | | | | | |
| Total Project Cost | \$1,349,729 | YOE Cost: | \$821,728 | \$205,432 | \$41,086 | \$1,068,246 |

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|----------------------------|-------------------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | DETENTION POND AT BENS BRANCH |
| 0177-05-103 | US 59 N | |
| 13469 | 0.40 MI N OF NORTH PARK DR | |
| C | 5/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------------|-----------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$61,152 | 2 | \$960,000 | \$240,000 | \$0 | \$1,200,000 |
| ROW Purchase: | \$62,400 | LOCAL | \$0 | \$0 | \$48,000 | \$48,000 |
| Construction Engineering: | \$74,880 | | | | | |
| Construction Cost: | \$1,248,000 | | | | | |
| Contingencies: | \$87,360 | | | | | |
| Indirect Costs: | \$43,056 | | | | | |
| Total Project Cost | \$1,576,848 | YOE Cost: | \$960,000 | \$240,000 | \$48,000 | \$1,248,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|---|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 6 MAIN LANES, GRADE SEPARATIONS AND RECONSTRUCTSB FRONTAGE ROAD AND SECTIONS OF NB FRONTAGE ROAD |
| 0177-05-092 | US 59 N | |
| 9999 | LIBERTY C/L | |
| | 1.0 MI S OF FM 2090 | |
| C | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$3,446,680 | 2 | \$36,000,000 | \$9,000,000 | \$0 | \$45,000,000 |
| ROW Purchase: | \$17,585,100 | LOCAL | \$0 | \$0 | \$25,340,400 | \$25,340,400 |
| Construction Engineering: | \$2,813,616 | | | | | |
| Construction Cost: | \$70,340,400 | | | | | |
| Contingencies: | \$4,220,424 | | | | | |
| Indirect Costs: | \$2,426,744 | | | | | |
| Total Project Cost | \$100,832,963 | YOE Cost: | \$36,000,000 | \$9,000,000 | \$25,340,400 | \$70,340,400 |

| | | |
|-------------|------------------|---|
| FORT BEND | CITY OF STAFFORD | NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES |
| 0912-34-120 | 5TH ST | |
| 10773 | AT PRESENT ST | |
| | | |
| C | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$9,776 | 5 | \$159,600 | \$0 | \$39,900 | \$199,500 |
| ROW Purchase: | \$9,975 | | | | | |
| Construction Engineering: | \$11,970 | | | | | |
| Construction Cost: | \$199,500 | | | | | |
| Contingencies: | \$13,965 | | | | | |
| Indirect Costs: | \$6,883 | | | | | |
| Total Project Cost | \$252,068 | YOE Cost: | \$159,600 | \$0 | \$39,900 | \$199,500 |

| | | |
|-------------|---|--|
| HARRIS | SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY | BELLAIRE BLVD ACCESS MANAGEMENT AND TURN LANES |
| 0912-72-112 | BELLAIRE BLVD | |
| 12239 | US 59 | |
| | BW 8 | |
| C | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$250,151 | 5 | \$1,575,000 | \$0 | \$393,750 | \$1,968,750 |
| ROW Purchase: | \$255,256 | LOCAL | \$0 | \$0 | \$3,136,368 | \$3,136,368 |
| Construction Engineering: | \$255,256 | | | | | |
| Construction Cost: | \$5,105,118 | | | | | |
| Contingencies: | \$357,358 | | | | | |
| Indirect Costs: | \$176,127 | | | | | |
| Total Project Cost | \$6,399,265 | YOE Cost: | \$1,575,000 | \$0 | \$3,530,118 | \$5,105,118 |

| | | |
|-------------|------------------|---|
| GALVESTON | GALVESTON COUNTY | UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION |
| 0912-73-137 | BROADWAY ST | |
| 1024 | 6TH ST | |
| | 61ST ST | |
| C | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$128,625 | 5 | \$2,100,000 | \$525,000 | \$0 | \$2,625,000 |
| ROW Purchase: | \$131,250 | | | | | |
| Construction Engineering: | \$157,500 | | | | | |
| Construction Cost: | \$2,625,000 | | | | | |
| Contingencies: | \$183,750 | | | | | |
| Indirect Costs: | \$90,563 | | | | | |
| Total Project Cost | \$3,316,688 | YOE Cost: | \$2,100,000 | \$525,000 | \$0 | \$2,625,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | | | | | |
|--|--|--|--------------------|------------------|--------------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | CITY OF HOUSTON | BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO | | | | |
| 0912-71-503 | BUFFALO BAYOU TRAIL | MEMORIAL DR & ALLEN PKWY | | | | |
| 3064 | SHEPHERD DR | | | | | |
| N-0420-18-2 | SABINE | | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$268,608 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$274,089 | 5 | \$4,385,431 | \$0 | \$1,096,358 | \$5,481,789 |
| Construction Engineering: | \$274,089 | | | | | |
| Construction Cost: | \$5,481,789 | | | | | |
| Contingencies: | \$383,725 | | | | | |
| Indirect Costs: | \$189,122 | | | | | |
| Total Project Cost | \$6,871,423 | YOE Cost: | \$4,385,431 | \$0 | \$1,096,358 | \$5,481,789 |
| HARRIS | TXDOT HOUSTON DISTRICT | TURN RADIUS IMPROVEMENTS AT VARIOUS | | | | |
| 3256-03-072 | BW 8 | LOCATIONS | | | | |
| 10944 | AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF | | | | | |
| C | 12/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$110,477 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$112,731 | 5 | \$917,719 | \$229,430 | \$0 | \$1,147,149 |
| Construction Engineering: | \$135,278 | 1 | \$885,982 | \$221,495 | \$0 | \$1,107,477 |
| Construction Cost: | \$2,254,626 | | | | | |
| Contingencies: | \$157,824 | | | | | |
| Indirect Costs: | \$77,785 | | | | | |
| Total Project Cost | \$2,848,720 | YOE Cost: | \$1,803,701 | \$450,925 | \$0 | \$2,254,626 |
| HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | PEDESTRIAN IMPROVEMENTS | | | | |
| 0912-72-146 | ELGIN, ENNIS, ALABAMA | | | | | |
| 11973 | IN THIRD WARD | | | | | |
| C, T | 9/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$179,200 | \$0 | \$44,800 | \$224,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$224,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$224,000 | YOE Cost: | \$179,200 | \$0 | \$44,800 | \$224,000 |
| HARRIS | CITY OF HOUSTON | RIGHT TURN LANES AND DRAINAGE IMPROVEMENTS | | | | |
| 0912-72-007 | GESSNER RD | | | | | |
| 9145 | IH 10 | | | | | |
| | BARRYKNOLL | | | | | |
| C | 3/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$218,971 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$223,440 | 5 | \$3,575,040 | \$0 | \$893,760 | \$4,468,800 |
| Construction Engineering: | \$268,128 | | | | | |
| Construction Cost: | \$4,468,800 | | | | | |
| Contingencies: | \$312,816 | | | | | |
| Indirect Costs: | \$154,174 | | | | | |
| Total Project Cost | \$5,646,329 | YOE Cost: | \$3,575,040 | \$0 | \$893,760 | \$4,468,800 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|--|--|--|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | CITY OF BAYTOWN | CONSTRUCT PEDESTRIAN PATH ALONG GOOSE CREEK |
| 0912-71-697 | GOOSE CREEK TRAIL | |
| 5053 | GOOSE CREEK PARK | |
| | GARTH RD | |
| C | 3/1/2008 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$70,071 | Fund Cat |
| ROW Purchase: | \$71,501 | 5 |
| Construction Engineering: | \$85,801 | Federal |
| Construction Cost: | \$1,430,015 | State |
| Contingencies: | \$100,101 | Local |
| Indirect Costs: | \$49,336 | Total |
| Total Project Cost | \$1,806,824 | YOE Cost: |
| | | \$1,144,012 |
| | | \$0 |
| | | \$286,003 |
| | | \$1,430,015 |
| HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | PEDESTRIAN IMPROVEMENTS |
| 0912-72-145 | HOLMAN | |
| 11972 | DELANO | |
| | ENNIS | |
| C, T | 9/1/2007 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$0 | Fund Cat |
| ROW Purchase: | \$0 | 5 |
| Construction Engineering: | \$0 | Federal |
| Construction Cost: | \$135,000 | State |
| Contingencies: | \$0 | Local |
| Indirect Costs: | \$0 | Total |
| Total Project Cost | \$135,000 | YOE Cost: |
| | | \$108,000 |
| | | \$0 |
| | | \$27,000 |
| | | \$135,000 |
| HARRIS | CITY OF HOUSTON | HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1) |
| 0912-71-822 | HOUSTON HERITAGE CORRIDOR BAYOU TRAIL EAST S | |
| 10930 | HOUSTON HERITAGE CORRIDOR-RR TRESTLE | |
| N-0420-17A-2 | MCKEE ST | |
| C | 12/1/2007 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$111,391 | Fund Cat |
| ROW Purchase: | \$113,664 | 5 |
| Construction Engineering: | \$136,397 | 7 |
| Construction Cost: | \$2,273,283 | LOCAL |
| Contingencies: | \$159,130 | Federal |
| Indirect Costs: | \$78,428 | State |
| Total Project Cost | \$2,872,293 | Local |
| | | Total |
| | | YOE Cost: |
| | | \$1,748,679 |
| | | \$0 |
| | | \$524,604 |
| | | \$2,273,283 |
| HARRIS | CITY OF HOUSTON | HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1) |
| 0912-71-505 | HOUSTON HERITAGE CORRIDOR BAYOU TRAIL WEST | |
| 3066 | HOUSTON HERITAGE CORR-RR TRESTLE | |
| N-0420-16-2 | JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & | |
| C | 12/1/2007 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$208,230 | Fund Cat |
| ROW Purchase: | \$212,479 | 5 |
| Construction Engineering: | \$254,975 | 7 |
| Construction Cost: | \$4,249,584 | LOCAL |
| Contingencies: | \$297,471 | Federal |
| Indirect Costs: | \$146,611 | State |
| Total Project Cost | \$5,369,349 | Local |
| | | Total |
| | | YOE Cost: |
| | | \$3,268,911 |
| | | \$0 |
| | | \$980,673 |
| | | \$4,249,584 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2008 PROJECTS
 TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|---------------------------------------|--|
| HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | CONSTRUCT PEDESTRIAN STREETSCAPE IMPROVEMENTS (ADA RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING, LIGHTING) ALONG TRANSIT CORRIDORS TO IMPROVE PEDESTRIAN ACCESS TO TRANSIT SERVICES IN ACCORDANCE WITH FTA LCI GUIDELINES |
| 0912-71-910 | MCGOWEN ST | |
| 13660 | SH 288 | |
| | SCOTT ST | |
| C, T | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$43,112 | 5 | \$423,000 | \$0 | \$105,750 | \$528,750 |
| ROW Purchase: | \$43,992 | LOCAL | \$0 | \$0 | \$351,090 | \$351,090 |
| Construction Engineering: | \$52,790 | | | | | |
| Construction Cost: | \$879,840 | | | | | |
| Contingencies: | \$61,589 | | | | | |
| Indirect Costs: | \$30,354 | | | | | |
| Total Project Cost | \$1,111,678 | YOE Cost: | \$423,000 | \$0 | \$456,840 | \$879,840 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DIRECT CONNECTOR AND BRAIDED RAMP (RAMP B DC EB TO SB) |
| 0389-13-040 | SH 146 | |
| 113 | AT SP 330 | |
| C | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$924,865 | 5 | \$8,400,000 | \$2,100,000 | \$0 | \$10,500,000 |
| ROW Purchase: | \$943,739 | 7 | \$3,831,240 | \$957,810 | \$0 | \$4,789,050 |
| Construction Engineering: | \$943,739 | LOCAL | \$0 | \$0 | \$3,585,737 | \$3,585,737 |
| Construction Cost: | \$18,874,787 | | | | | |
| Contingencies: | \$1,321,235 | | | | | |
| Indirect Costs: | \$651,180 | | | | | |
| Total Project Cost | \$23,659,546 | YOE Cost: | \$12,231,240 | \$3,057,810 | \$3,585,737 | \$18,874,787 |

| | | |
|-------------|-------------------------------|--|
| GALVESTON | CITY OF GALVESTON | DOWNTOWN/STRAND INTERMODAL TRANSIT TERMINAL; PROPERTY ACQUISTION & CONSTRUCTION, INCLUDING INTERCEPT PARKING GARAGE FOR LOCAL AND INTERCITY BUS, FIXED ROUTE TROLLEY, CRUISE SHIP AND PASSENGER TRAINS |
| 0912-73-136 | SH 275 (PORT INDUSTRIAL BLVD) | |
| 11022 | AT 25TH ST IN GALVESTON | |
| C, T | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 5 | \$3,600,000 | \$0 | \$900,000 | \$4,500,000 |
| ROW Purchase: | \$0 | 10 | \$960,000 | \$0 | \$1,200,000 | \$1,200,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$5,700,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$5,700,000 | YOE Cost: | \$4,560,000 | \$0 | \$2,100,000 | \$5,700,000 |

| | | |
|-------------|------------------------|---------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | INTERSECTION IMPROVEMENTS |
| 1685-05-089 | SH 6 | |
| 13470 | AT BELLAIRE BLVD | |
| C | 4/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$62,009 | 5 | \$1,012,393 | \$253,098 | \$0 | \$1,265,492 |
| ROW Purchase: | \$63,275 | | | | | |
| Construction Engineering: | \$75,930 | | | | | |
| Construction Cost: | \$1,265,492 | | | | | |
| Contingencies: | \$88,584 | | | | | |
| Indirect Costs: | \$43,659 | | | | | |
| Total Project Cost | \$1,598,949 | YOE Cost: | \$1,012,393 | \$253,098 | \$0 | \$1,265,492 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|----------------------------|---|
| FORT BEND | CITY OF MISSOURI CITY | RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS) |
| 0192-01-902 | SH 6 | |
| 10791 | AT FM 1092/UNIVERSITY BLVD | |

C 4/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$12,863 | | | | | |
| ROW Purchase: | \$13,125 | 5 | \$210,000 | \$0 | \$52,500 | \$262,500 |
| Construction Engineering: | \$15,750 | | | | | |
| Construction Cost: | \$262,500 | | | | | |
| Contingencies: | \$18,375 | | | | | |
| Indirect Costs: | \$9,056 | | | | | |
| Total Project Cost | \$331,669 | YOE Cost: | \$210,000 | \$0 | \$52,500 | \$262,500 |

| | | |
|-------------|-----------------------|---|
| FORT BEND | CITY OF MISSOURI CITY | RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS) |
| 0192-01-085 | SH 6 | |
| 10790 | AT GLENN LAKES BLVD | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$14,663 | | | | | |
| ROW Purchase: | \$14,963 | 5 | \$239,400 | \$0 | \$59,850 | \$299,250 |
| Construction Engineering: | \$17,955 | | | | | |
| Construction Cost: | \$299,250 | | | | | |
| Contingencies: | \$20,948 | | | | | |
| Indirect Costs: | \$10,324 | | | | | |
| Total Project Cost | \$378,102 | YOE Cost: | \$239,400 | \$0 | \$59,850 | \$299,250 |

| | | |
|-------------|------------------------------------|-------------------------------|
| FORT BEND | TXDOT HOUSTON DISTRICT | COMPUTERIZED LANE ASSIGNMENTS |
| 0192-01-084 | SH 6 | |
| 13414 | IN SUGAR LAND AT VARIOUS LOCATIONS | |

C 10/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|-----------------|------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$252,000 | \$63,000 | \$0 | \$315,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$315,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$315,000 | YOE Cost: | \$252,000 | \$63,000 | \$0 | \$315,000 |

| | | |
|-------------|----------------------|--------------------------------------|
| FORT BEND | CITY OF SUGAR LAND | SIGNAL IMPROVEMENTS AT INTERSECTIONS |
| 0912-00-934 | SH 6 | |
| 10823 | SH 6 AT 21 LOCATIONS | |

C 8/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$32,208 | | | | | |
| ROW Purchase: | \$32,865 | 5 | \$525,840 | \$0 | \$131,460 | \$657,300 |
| Construction Engineering: | \$39,438 | | | | | |
| Construction Cost: | \$657,300 | | | | | |
| Contingencies: | \$46,011 | | | | | |
| Indirect Costs: | \$22,677 | | | | | |
| Total Project Cost | \$830,499 | YOE Cost: | \$525,840 | \$0 | \$131,460 | \$657,300 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|------------------|
| FORT BEND | TXDOT HOUSTON DISTRICT | ADD 5 TURN LANES |
| 3510-04-029 | SH 99 | |
| 14516 | AT US 90A | |

C 7/1/2008

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$40,866 |
| ROW Purchase: | \$41,700 |
| Construction Engineering: | \$50,040 |
| Construction Cost: | \$834,000 |
| Contingencies: | \$58,380 |
| Indirect Costs: | \$28,773 |
| Total Project Cost | \$1,053,759 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|------------------|------------------|------------|------------------|
| 5 | \$667,200 | \$166,800 | \$0 | \$834,000 |
| <hr/> | | | | |
| <hr/> | | | | |
| YOE Cost: | \$667,200 | \$166,800 | \$0 | \$834,000 |

| | | |
|--------------|--------------------|--|
| HARRIS | CITY OF HOUSTON | WEST HOUSTON ON-STREET BIKEWAY NETWORK |
| 0912-71-655 | TERRY HERSHEY PARK | PHASE 2 |
| 6085 | ENCLAVE PKWY | |
| N-0420-19A-2 | S OF IH 10 | |
| C | 12/1/2007 | |

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$71,457 |
| ROW Purchase: | \$72,915 |
| Construction Engineering: | \$87,498 |
| Construction Cost: | \$1,458,308 |
| Contingencies: | \$102,082 |
| Indirect Costs: | \$50,312 |
| Total Project Cost | \$1,842,572 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|------------------|------------|------------------|--------------------|
| 5 | \$984,840 | \$0 | \$246,210 | \$1,231,050 |
| LOCAL | \$0 | \$0 | \$227,258 | \$227,258 |
| <hr/> | | | | |
| <hr/> | | | | |
| YOE Cost: | \$984,840 | \$0 | \$473,468 | \$1,458,308 |

| | | |
|-------------|-------------------------|---------------------------------------|
| HARRIS | UPTOWN HOUSTON DISTRICT | UPTOWN INTERSECTION AND SIGNALIZATION |
| 0912-72-152 | UPTOWN HOUSTON | IMPROVEMENTS |
| 11011 | VARIOUS | |
| UPT-14 | | |
| C, T | 9/1/2007 | |

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$90,123 |
| ROW Purchase: | \$91,963 |
| Construction Engineering: | \$110,355 |
| Construction Cost: | \$1,839,250 |
| Contingencies: | \$128,748 |
| Indirect Costs: | \$63,454 |
| Total Project Cost | \$2,323,892 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|--------------------|------------|------------------|--------------------|
| 5 | \$1,471,400 | \$0 | \$367,850 | \$1,839,250 |
| <hr/> | | | | |
| <hr/> | | | | |
| YOE Cost: | \$1,471,400 | \$0 | \$367,850 | \$1,839,250 |

| | | |
|-------------|----------|--|
| MULTIPLE | H-GAC | SIP VOLUNTARY MOBILE EMISSIONS REDUCTION |
| 0912-00-344 | VA | PROGRAM: CMAQ 100% |
| 11992 | VA | |
| | VA | |
| C | 9/1/2007 | |

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$0 |
| ROW Purchase: | \$0 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$8,377,285 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost | \$8,377,285 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|--------------------|------------|------------|--------------------|
| 5 | \$8,377,285 | \$0 | \$0 | \$8,377,285 |
| <hr/> | | | | |
| <hr/> | | | | |
| YOE Cost: | \$8,377,285 | \$0 | \$0 | \$8,377,285 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY SPONSOR
CSJ NUMBER STREET
MPO ID FROM LIMIT
SPONSOR ID TO LIMIT
PHASE LET DATE

PROJECT DESCRIPTION

| | | |
|-------------|----------|-------------------------------------|
| MULTIPLE | H-GAC | COMMUTE SOLUTIONS PROGRAM (FY 2008) |
| 0912-72-156 | VA | |
| 11991 | VA | |
| 0912-72-969 | VA | |
| C | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,385,000 | \$0 | \$346,250 | \$1,731,250 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,731,250 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,731,250 | YOE Cost: | \$1,385,000 | \$0 | \$346,250 | \$1,731,250 |

| | | |
|-------------|----------|--|
| MULTIPLE | H-GAC | COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2008) |
| 0912-72-968 | VA | |
| 11211 | VA | |
| | VA | |
| C | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$845,000 | \$0 | \$211,250 | \$1,056,250 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,056,250 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,056,250 | YOE Cost: | \$845,000 | \$0 | \$211,250 | \$1,056,250 |

| | | |
|-------------|------------------------|-------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | INTERSECTION IMPROVEMENTS (4) |
| 0912-00-224 | VA | |
| 10923 | VARIOUS | |
| C | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|-----------------|------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$17,934 | | | | | |
| ROW Purchase: | \$18,300 | 5 | \$292,800 | \$73,200 | \$0 | \$366,000 |
| Construction Engineering: | \$21,960 | | | | | |
| Construction Cost: | \$366,000 | | | | | |
| Contingencies: | \$25,620 | | | | | |
| Indirect Costs: | \$12,627 | | | | | |
| Total Project Cost | \$462,441 | YOE Cost: | \$292,800 | \$73,200 | \$0 | \$366,000 |

| | | |
|-------------|----------|---|
| MULTIPLE | H-GAC | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2008) |
| 0912-00-912 | VA | |
| 13716 | VARIOUS | |
| C | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$10,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$10,000,000 | YOE Cost: | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2008 PROJECTS
 TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|---------|------------------------------------|
| MULTIPLE | H-GAC | CLEAN AIR ACTION PROGRAM (FY 2008) |
| 0912-00-907 | VA | |
| 13707 | VARIOUS | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,390,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,390,000 | YOE Cost: | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 |

| | | |
|-------------|---------|-----------------------------------|
| HARRIS | METRO | FY 2000 BIKE RACKS ON METRO BUSES |
| 0912-00-215 | VA | |
| 7120 | VARIOUS | |
| 19.18 | VA | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,200,000 | \$0 | \$300,000 | \$1,500,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,500,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,500,000 | YOE Cost: | \$1,200,000 | \$0 | \$300,000 | \$1,500,000 |

| | | |
|-------------|-------------------|-------------------------------------|
| HARRIS | HARRIS COUNTY | HARRIS COUNTY RCTSS PROGRAM PHASE 3 |
| 0912-72-931 | VA | |
| 12894 | VARIOUS ARTERIALS | |

C 8/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$180,075 | | | | | |
| ROW Purchase: | \$183,750 | 5 | \$2,940,000 | \$0 | \$735,000 | \$3,675,000 |
| Construction Engineering: | \$220,500 | | | | | |
| Construction Cost: | \$3,675,000 | | | | | |
| Contingencies: | \$257,250 | | | | | |
| Indirect Costs: | \$126,788 | | | | | |
| Total Project Cost | \$4,643,363 | YOE Cost: | \$2,940,000 | \$0 | \$735,000 | \$3,675,000 |

| | | |
|-------------|-------------------|---|
| HARRIS | METRO | SIGNATURE BUS AND PARK & RIDE SERVICE ALONG IH 10 AND US 290 CORRIDORS |
| 0912-72-154 | VA | |
| 11971 | VARIOUS LOCATIONS | |

C, T 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,873,500 | \$0 | \$468,375 | \$2,341,875 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,341,875 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$149,000,000 | YOE Cost: | \$1,873,500 | \$0 | \$468,375 | \$2,341,875 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2008 PROJECTS
 TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|--|---|
| HARRIS | HARRIS COUNTY | HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 |
| 0912-72-084 | VA | PRECINCT 1-PROJECT 1 |
| 13477 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1 | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$173,268 | | | | | |
| ROW Purchase: | \$176,804 | 5 | \$2,828,867 | \$0 | \$707,217 | \$3,536,084 |
| Construction Engineering: | \$212,165 | | | | | |
| Construction Cost: | \$3,536,084 | | | | | |
| Contingencies: | \$247,526 | | | | | |
| Indirect Costs: | \$121,995 | | | | | |
| Total Project Cost | \$4,467,842 | YOE Cost: | \$2,828,867 | \$0 | \$707,217 | \$3,536,084 |

| | | |
|-------------|--|--------------------------------------|
| HARRIS | HARRIS COUNTY | HARRIS COUNTY SIGNAL PROJECT PHASE 2 |
| 0912-72-083 | VA | PRECINCT 1-PROJECT 1 |
| 13476 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1 | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$100,560 | | | | | |
| ROW Purchase: | \$102,612 | 5 | \$1,641,789 | \$0 | \$410,447 | \$2,052,237 |
| Construction Engineering: | \$123,134 | | | | | |
| Construction Cost: | \$2,052,237 | | | | | |
| Contingencies: | \$143,657 | | | | | |
| Indirect Costs: | \$70,802 | | | | | |
| Total Project Cost | \$2,593,001 | YOE Cost: | \$1,641,789 | \$0 | \$410,447 | \$2,052,237 |

| | | |
|-------------|--|--|
| HARRIS | HARRIS COUNTY | HARRIS COUNTY SIGNAL PROJECT, PHASE 2, |
| 0912-72-086 | VA | PRECINCT 2, PROJECT #2 |
| 13479 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2 | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$94,952 | | | | | |
| ROW Purchase: | \$96,890 | 5 | \$1,550,238 | \$0 | \$387,559 | \$1,937,797 |
| Construction Engineering: | \$116,268 | | | | | |
| Construction Cost: | \$1,937,797 | | | | | |
| Contingencies: | \$135,646 | | | | | |
| Indirect Costs: | \$66,854 | | | | | |
| Total Project Cost | \$2,448,407 | YOE Cost: | \$1,550,238 | \$0 | \$387,559 | \$1,937,797 |

| | | |
|-------------|--|--|
| HARRIS | HARRIS COUNTY | HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, |
| 0912-72-087 | VA | PHASE 2, PRECINCT 2: PROJECT 1 |
| 13480 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2 | |

C 3/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$221,593 | | | | | |
| ROW Purchase: | \$226,116 | 5 | \$3,617,852 | \$0 | \$904,463 | \$4,522,314 |
| Construction Engineering: | \$271,339 | | | | | |
| Construction Cost: | \$4,522,314 | | | | | |
| Contingencies: | \$316,562 | | | | | |
| Indirect Costs: | \$156,020 | | | | | |
| Total Project Cost | \$5,713,944 | YOE Cost: | \$3,617,852 | \$0 | \$904,463 | \$4,522,314 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|--|--|
| HARRIS | HARRIS COUNTY | HARRIS COUNTY SIGNAL PROJECT, PHASE 2, |
| 0912-72-085 | VA | PRECINCT 2, PROJECT #1 |
| 13478 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2 | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$70,115 | | | | | |
| ROW Purchase: | \$71,546 | 5 | \$1,144,740 | \$0 | \$286,185 | \$1,430,925 |
| Construction Engineering: | \$85,856 | | | | | |
| Construction Cost: | \$1,430,925 | | | | | |
| Contingencies: | \$100,165 | | | | | |
| Indirect Costs: | \$49,367 | | | | | |
| Total Project Cost | \$1,807,974 | YOE Cost: | \$1,144,740 | \$0 | \$286,185 | \$1,430,925 |

| | | |
|-------------|--|--|
| HARRIS | HARRIS COUNTY | HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, |
| 0912-72-089 | VA | PHASE 2, PRECINCT 3: PROJECT 1 |
| 13482 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3 | |

C 3/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$268,362 | | | | | |
| ROW Purchase: | \$273,839 | 5 | \$4,381,417 | \$0 | \$1,095,354 | \$5,476,771 |
| Construction Engineering: | \$273,839 | | | | | |
| Construction Cost: | \$5,476,771 | | | | | |
| Contingencies: | \$383,374 | | | | | |
| Indirect Costs: | \$188,949 | | | | | |
| Total Project Cost | \$6,865,132 | YOE Cost: | \$4,381,417 | \$0 | \$1,095,354 | \$5,476,771 |

| | | |
|-------------|--|---|
| HARRIS | HARRIS COUNTY | HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 |
| 0912-72-092 | VA | PRECINCT 4-PROJECT 1 |
| 13485 | VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4 | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$260,057 | | | | | |
| ROW Purchase: | \$265,365 | 5 | \$4,245,833 | \$0 | \$1,061,458 | \$5,307,290 |
| Construction Engineering: | \$265,365 | | | | | |
| Construction Cost: | \$5,307,290 | | | | | |
| Contingencies: | \$371,510 | | | | | |
| Indirect Costs: | \$183,102 | | | | | |
| Total Project Cost | \$6,652,688 | YOE Cost: | \$4,245,833 | \$0 | \$1,061,458 | \$5,307,290 |

| | | |
|-------------|------------------------------------|--|
| HARRIS | HARRIS COUNTY | ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS |
| 0912-71-908 | VARIOUS LOCATIONS IN HARRIS COUNTY | COUNTY PHASE 4 RCTSS |
| 10817 | VA | |
| | VA | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$321,563 | | | | | |
| ROW Purchase: | \$328,125 | 5 | \$5,250,000 | \$0 | \$1,312,500 | \$6,562,500 |
| Construction Engineering: | \$328,125 | | | | | |
| Construction Cost: | \$6,562,500 | | | | | |
| Contingencies: | \$459,375 | | | | | |
| Indirect Costs: | \$226,406 | | | | | |
| Total Project Cost | \$8,226,094 | YOE Cost: | \$5,250,000 | \$0 | \$1,312,500 | \$6,562,500 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|---------------------------|--|--------------------|--------------------|--------------------|---------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | UPTOWN HOUSTON DISTRICT | DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM | | | | |
| 0912-72-147 | WESTHEIMER | | | | | |
| 11006 | IH 610 | | | | | |
| UPT-8 | POST OAK BLVD | | | | | |
| C, T | 9/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$75,054 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$76,586 | 5 | \$1,178,240 | \$0 | \$294,500 | \$1,472,740 |
| Construction Engineering: | \$137,854 | LOCAL | \$0 | \$0 | \$58,972 | \$58,972 |
| Construction Cost: | \$1,531,712 | | | | | |
| Contingencies: | \$122,537 | | | | | |
| Indirect Costs: | \$52,844 | | | | | |
| Total Project Cost | \$1,996,587 | YOE Cost: | \$1,178,240 | \$0 | \$353,472 | \$1,531,712 |
| HARRIS | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE AND APPROACHES FROM 2 TO 4 LANES | | | | |
| 0389-15-014 | BS 146D | | | | | |
| 11245 | AT LITTLE CEDAR BAYOU | | | | | |
| C | 3/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$22,932 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$117,000 | 6 | \$360,000 | \$90,000 | \$0 | \$450,000 |
| Construction Engineering: | \$42,120 | LOCAL | \$0 | \$0 | \$18,000 | \$18,000 |
| Construction Cost: | \$468,000 | | | | | |
| Contingencies: | \$37,440 | | | | | |
| Indirect Costs: | \$16,146 | | | | | |
| Total Project Cost | \$703,638 | YOE Cost: | \$360,000 | \$90,000 | \$18,000 | \$468,000 |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION | | | | |
| 3050-03-012 | FM 2978 | | | | | |
| 10150 | 0.307 MILES NORTH OF UPRR | | | | | |
| | 0.470 MILES SOUTH OF UPRR | | | | | |
| C | 4/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$572,432 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,920,572 | 6 | \$5,600,000 | \$1,400,000 | \$0 | \$7,000,000 |
| Construction Engineering: | \$584,114 | LOCAL | \$0 | \$0 | \$4,682,288 | \$4,682,288 |
| Construction Cost: | \$11,682,288 | | | | | |
| Contingencies: | \$817,760 | | | | | |
| Indirect Costs: | \$403,039 | | | | | |
| Total Project Cost | \$16,980,205 | YOE Cost: | \$5,600,000 | \$1,400,000 | \$4,682,288 | \$11,682,288 |
| HARRIS | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE & APPROACHES from 4 TO 6 LANE WESTBOUND FRONTAGE ROADS | | | | |
| 0508-01-316 | IH 10 E | | | | | |
| 11290 | AT HUNTING BAYOU | | | | | |
| C | 11/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$56,056 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$286,000 | 6 | \$915,200 | \$228,800 | \$0 | \$1,144,000 |
| Construction Engineering: | \$68,640 | | | | | |
| Construction Cost: | \$1,144,000 | | | | | |
| Contingencies: | \$80,080 | | | | | |
| Indirect Costs: | \$39,468 | | | | | |
| Total Project Cost | \$1,674,244 | YOE Cost: | \$915,200 | \$228,800 | \$0 | \$1,144,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE AND APPROACHES from 4 TO 6 LANE EASTBOUND FRONTAGE ROADS |
| 0508-01-310 | IH 10 E | |
| 11282 | AT HUNTING BAYOU | |
| C | 11/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------------|------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$56,056 | 6 | \$915,200 | \$228,800 | \$0 | \$1,144,000 |
| ROW Purchase: | \$286,000 | | | | | |
| Construction Engineering: | \$68,640 | | | | | |
| Construction Cost: | \$1,144,000 | | | | | |
| Contingencies: | \$80,080 | | | | | |
| Indirect Costs: | \$39,468 | | | | | |
| Total Project Cost | \$1,674,244 | YOE Cost: | \$915,200 | \$228,800 | \$0 | \$1,144,000 |

| | | |
|-------------|----------------|---|
| HARRIS | HARRIS COUNTY | WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE |
| 0912-71-894 | BEAMER RD | |
| 620 | DIXIE FARM RD | |
| B10003 | TALLS SHIPS LN | |
| C | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,179,131 | 7 | \$13,272,000 | \$0 | \$10,791,900 | \$24,063,900 |
| ROW Purchase: | \$6,015,975 | | | | | |
| Construction Engineering: | \$1,203,195 | | | | | |
| Construction Cost: | \$24,063,900 | | | | | |
| Contingencies: | \$1,684,473 | | | | | |
| Indirect Costs: | \$830,205 | | | | | |
| Total Project Cost | \$34,976,879 | YOE Cost: | \$13,272,000 | \$0 | \$10,791,900 | \$24,063,900 |

| | | |
|-------------|------------------------|--|
| FORT BEND | TXDOT HOUSTON DISTRICT | CONSTRUCT 4-LANE RURAL DIVIDED ROADWAY ON NEW LOCATION |
| 1415-02-029 | FM 1464 | |
| 7362 | BEECHNUT ST | |
| | SHILOH LAKE DR | |
| C | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$739,158 | 7 | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |
| ROW Purchase: | \$3,771,216 | 1 | \$4,960,000 | \$1,240,000 | \$0 | \$6,200,000 |
| Construction Engineering: | \$905,092 | 11 | \$3,600,000 | \$900,000 | \$0 | \$4,500,000 |
| Construction Cost: | \$15,084,863 | LOCAL | \$0 | \$0 | \$2,884,863 | \$2,884,863 |
| Contingencies: | \$1,055,940 | | | | | |
| Indirect Costs: | \$520,428 | | | | | |
| Total Project Cost | \$22,076,697 | YOE Cost: | \$9,760,000 | \$2,440,000 | \$2,884,863 | \$15,084,863 |

| | | |
|-------------|------------------------|--|
| FORT BEND | TXDOT HOUSTON DISTRICT | WIDEN 2-LANES UNDIVIDED TO 4-LANES DIVIDED |
| 1415-02-030 | FM 1464 | |
| 7366 | FM 1093 | |
| | BEECHNUT | |
| C | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$477,057 | 7 | \$7,788,682 | \$1,947,170 | \$0 | \$9,735,852 |
| ROW Purchase: | \$2,433,963 | | | | | |
| Construction Engineering: | \$486,793 | | | | | |
| Construction Cost: | \$9,735,852 | | | | | |
| Contingencies: | \$681,510 | | | | | |
| Indirect Costs: | \$335,887 | | | | | |
| Total Project Cost | \$14,151,061 | YOE Cost: | \$7,788,682 | \$1,947,170 | \$0 | \$9,735,852 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2008 PROJECTS
 TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------------|------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DETENTION FACILITY |
| 3050-03-015 | FM 2978 | |
| 13554 | 0.065 MILES SOUTH OF BOGS RD | |
| | 0.145 MILES SOUTH OF BOGS RD | |
| C | 3/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$112,112 | 7 | \$672,000 | \$168,000 | \$0 | \$840,000 |
| ROW Purchase: | \$114,400 | LOCAL | \$0 | \$0 | \$1,448,000 | \$1,448,000 |
| Construction Engineering: | \$137,280 | | | | | |
| Construction Cost: | \$2,288,000 | | | | | |
| Contingencies: | \$160,160 | | | | | |
| Indirect Costs: | \$78,936 | | | | | |
| Total Project Cost | \$2,890,888 | YOE Cost: | \$672,000 | \$168,000 | \$1,448,000 | \$2,288,000 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 5-LANE CURB AND GUTTER W/ DETENTION POND |
| 3050-03-005 | FM 2978 | |
| 71 | MONTGOMERY C/L | |
| | FM 2920 | |
| C | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$700,997 | 7 | \$4,793,040 | \$1,198,260 | \$0 | \$5,991,300 |
| ROW Purchase: | \$3,576,516 | 1 | \$4,800,000 | \$1,200,000 | \$0 | \$6,000,000 |
| Construction Engineering: | \$715,303 | LOCAL | \$0 | \$0 | \$2,314,764 | \$2,314,764 |
| Construction Cost: | \$14,306,064 | | | | | |
| Contingencies: | \$1,001,424 | | | | | |
| Indirect Costs: | \$493,559 | | | | | |
| Total Project Cost | \$20,793,864 | YOE Cost: | \$9,593,040 | \$2,398,260 | \$2,314,764 | \$14,306,064 |

| | | |
|-------------|------------------------|-------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED |
| 1006-01-059 | FM 529 | |
| 13511 | FRY RD | |
| | SH 99 | |
| C | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------------|------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,274,000 | 7 | \$420,000 | \$105,000 | \$0 | \$525,000 |
| ROW Purchase: | \$6,500,000 | LOCAL | \$0 | \$0 | \$25,475,000 | \$25,475,000 |
| Construction Engineering: | \$1,560,000 | | | | | |
| Construction Cost: | \$26,000,000 | | | | | |
| Contingencies: | \$1,820,000 | | | | | |
| Indirect Costs: | \$897,000 | | | | | |
| Total Project Cost | \$38,051,000 | YOE Cost: | \$420,000 | \$105,000 | \$25,475,000 | \$26,000,000 |

| | | |
|-------------|---------------------|---|
| HARRIS | CITY OF HOUSTON | PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS |
| 0912-71-739 | GREENS RD | |
| 7133 | ALDINE WESTFIELD | |
| N-0686 | JOHN F KENNEDY BLVD | |
| E | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$440,000 | 7 | \$352,000 | \$0 | \$88,000 | \$440,000 |
| ROW Purchase: | \$0 | | | | | |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$0 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$440,000 | YOE Cost: | \$352,000 | \$0 | \$88,000 | \$440,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|----------------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2) |
| 8170-12-004 | HEMPSTEAD RD | |
| 7175 | UNION PACIFIC RAILROAD UNDERPASS | |
| | WHITE OAK BAYOU | |
| C | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$423,699 | | | | | |
| ROW Purchase: | \$432,346 | 7 | \$1,680,000 | \$420,000 | \$0 | \$2,100,000 |
| Construction Engineering: | \$518,815 | 12 | \$640,000 | \$160,000 | \$0 | \$800,000 |
| Construction Cost: | \$8,646,914 | LOCAL | \$0 | \$0 | \$5,746,914 | \$5,746,914 |
| Contingencies: | \$605,284 | | | | | |
| Indirect Costs: | \$298,319 | | | | | |
| Total Project Cost | \$10,925,376 | YOE Cost: | \$2,320,000 | \$580,000 | \$5,746,914 | \$8,646,914 |

| | | |
|-------------|------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | EXTEND AND RECONSTRUCT TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU |
| 0271-07-242 | IH 10 W | |
| 6054 | WASHINGTON AVE | |
| | TAYLOR ST | |
| C | 2/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|---------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$3,875,900 | | | | | |
| ROW Purchase: | \$18,931,250 | 7 | \$8,400,000 | \$2,100,000 | \$0 | \$10,500,000 |
| Construction Engineering: | \$3,164,000 | 2 | \$45,600,000 | \$11,400,000 | \$0 | \$57,000,000 |
| Construction Cost: | \$79,100,000 | LOCAL | \$0 | \$0 | \$11,600,000 | \$11,600,000 |
| Contingencies: | \$4,746,000 | | | | | |
| Indirect Costs: | \$2,728,950 | | | | | |
| Total Project Cost | \$112,546,100 | YOE Cost: | \$54,000,000 | \$13,500,000 | \$11,600,000 | \$79,100,000 |

| | | |
|-------------|-----------------|----------------------------------|
| HARRIS | CITY OF HOUSTON | CONSTRUCT 4-LANE DIVIDED ROADWAY |
| 0912-71-792 | PARK ROW BLVD | |
| 7744 | SH 6 | |
| N-0723 | ELDRIDGE | |
| C | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$479,024 | | | | | |
| ROW Purchase: | \$2,444,000 | 7 | \$4,830,000 | \$0 | \$1,207,500 | \$6,037,500 |
| Construction Engineering: | \$488,800 | 10 | \$1,600,000 | \$0 | \$400,000 | \$2,000,000 |
| Construction Cost: | \$9,776,000 | LOCAL | \$0 | \$0 | \$1,738,500 | \$1,738,500 |
| Contingencies: | \$684,320 | | | | | |
| Indirect Costs: | \$337,272 | | | | | |
| Total Project Cost | \$14,209,416 | YOE Cost: | \$6,430,000 | \$0 | \$3,346,000 | \$9,776,000 |

| | | |
|-------------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 6 LANE DIVIDED |
| 0912-71-688 | SHAVER | |
| 5005 | IH 45 S | |
| | SH 3 | |
| C | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$871,416 | | | | | |
| ROW Purchase: | \$4,446,000 | 7 | \$5,208,000 | \$0 | \$1,302,000 | \$6,510,000 |
| Construction Engineering: | \$889,200 | LOCAL | \$0 | \$0 | \$11,274,000 | \$11,274,000 |
| Construction Cost: | \$17,784,000 | | | | | |
| Contingencies: | \$1,244,880 | | | | | |
| Indirect Costs: | \$613,548 | | | | | |
| Total Project Cost | \$25,849,044 | YOE Cost: | \$5,208,000 | \$0 | \$12,576,000 | \$17,784,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY
CSJ NUMBER
MPO ID
SPONSOR ID
PHASE

SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

PROJECT DESCRIPTION

HARRIS TXDOT HOUSTON DISTRICT UPGRADE TELEPHONE SWITCH
0912-71-171 TRANSTAR
13684 AT 6922 OLD KATY RD

C 2/1/2008

Total Project Cost Information:

Year of Expenditure (YOE) Project Cost Information:

| | | | | | | |
|---------------------------|------------------|------------------|------------------|-----------------|-----------------|------------------|
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 7 | \$165,309 | \$41,327 | \$0 | \$206,636 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$24,310 | \$24,310 |
| Construction Cost: | \$230,946 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$230,946 | YOE Cost: | \$165,309 | \$41,327 | \$24,310 | \$230,946 |

HARRIS TXDOT HOUSTON DISTRICT ITS UPGRADES (FY 2009)
0912-71-165 TRANSTAR
13686 AT 6922 OLD KATY RD

C 2/1/2008

Total Project Cost Information:

Year of Expenditure (YOE) Project Cost Information:

| | | | | | | |
|---------------------------|--------------------|------------------|--------------------|------------|------------------|--------------------|
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 7 | \$1,260,000 | \$0 | \$315,000 | \$1,575,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,575,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,575,000 | YOE Cost: | \$1,260,000 | \$0 | \$315,000 | \$1,575,000 |

HARRIS TXDOT HOUSTON DISTRICT ITS CAPITAL UPGRADES (FY 2011)
0912-71-167 TRANSTAR
13688 AT 6922 OLD KATY RD

C 2/1/2008

Total Project Cost Information:

Year of Expenditure (YOE) Project Cost Information:

| | | | | | | |
|---------------------------|--------------------|------------------|--------------------|------------------|------------|--------------------|
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 7 | \$1,458,608 | \$364,652 | \$0 | \$1,823,259 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,823,259 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,823,259 | YOE Cost: | \$1,458,608 | \$364,652 | \$0 | \$1,823,259 |

HARRIS TXDOT HOUSTON DISTRICT TRANSTAR COMMUNICATIONS TOWER
0912-71-917 TRANSTAR
13682 AT 6922 OLD KATY RD

C 2/1/2008

Total Project Cost Information:

Year of Expenditure (YOE) Project Cost Information:

| | | | | | | |
|---------------------------|------------------|------------------|------------------|------------------|------------|------------------|
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 7 | \$486,203 | \$121,551 | \$0 | \$607,753 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$607,753 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$607,753 | YOE Cost: | \$486,203 | \$121,551 | \$0 | \$607,753 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY
CSJ NUMBER
MPO ID
SPONSOR ID
PHASE

SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

PROJECT DESCRIPTION

HARRIS TXDOT HOUSTON DISTRICT ITS UPGRADES (FY 2010)
0912-71-166 TRANSTAR
13687 AT 6922 OLD KATY RD

C 2/1/2008

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$0 |
| ROW Purchase: | \$0 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$1,653,750 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost | \$1,653,750 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|-------------|-----------|-------|-------------|
| 7 | \$1,323,000 | \$330,750 | \$0 | \$1,653,750 |
| YOE Cost: | | | | |
| | \$1,323,000 | \$330,750 | \$0 | \$1,653,750 |

HARRIS TXDOT HOUSTON DISTRICT INSTALL EMERGENCY GENERATOR
0912-71-169 TRANSTAR
13683 AT 6922 OLD KATY RD

C 2/1/2008

Total Project Cost Information:

| | |
|---------------------------|------------------|
| Preliminary Engineering | \$0 |
| ROW Purchase: | \$0 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$607,753 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost | \$607,753 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|-----------|-----------|-------|-----------|
| 7 | \$486,203 | \$121,551 | \$0 | \$607,753 |
| YOE Cost: | | | | |
| | \$486,203 | \$121,551 | \$0 | \$607,753 |

HARRIS TXDOT HOUSTON DISTRICT TRANSTAR EMERGENCY OPERATIONS CENTER
0912-72-174 TRANSTAR EXPANSION
11968 VA
VA

C 1/1/2008

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$0 |
| ROW Purchase: | \$0 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$7,875,000 |
| Contingencies: | \$0 |
| Indirect Costs: | \$0 |
| Total Project Cost | \$7,875,000 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|-------------|-------------|-------|-------------|
| 7 | \$6,300,000 | \$1,575,000 | \$0 | \$7,875,000 |
| YOE Cost: | | | | |
| | \$6,300,000 | \$1,575,000 | \$0 | \$7,875,000 |

HARRIS TXDOT HOUSTON DISTRICT TRANSTAR OPERATIONS AND MANAGEMENT
0912-72-175 TRANSTAR
11970 VA
VA

C 1/1/2008

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$96,469 |
| ROW Purchase: | \$98,438 |
| Construction Engineering: | \$0 |
| Construction Cost: | \$1,968,750 |
| Contingencies: | \$0 |
| Indirect Costs: | \$67,922 |
| Total Project Cost | \$2,231,578 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|-------------|-------|-----------|-------------|
| 7 | \$1,575,000 | \$0 | \$393,750 | \$1,968,750 |
| YOE Cost: | | | | |
| | \$1,575,000 | \$0 | \$393,750 | \$1,968,750 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | 2007 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE |
| 0912-72-150 | TRANSTAR | |
| 11965 | VARIOUS | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,250,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,250,000 | YOE Cost: | \$1,000,000 | \$250,000 | \$0 | \$1,250,000 |

| | | |
|-------------|-------|--------------------------------------|
| MULTIPLE | H-GAC | H-GAC TRAVEL DEMAND MODELING SUPPORT |
| 0912-71-912 | VA | |
| 13647 | VA | |
| | VA | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$640,000 | \$0 | \$160,000 | \$800,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$800,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$800,000 | YOE Cost: | \$640,000 | \$0 | \$160,000 | \$800,000 |

| | | |
|-------------|-------|-------------------------------------|
| MULTIPLE | H-GAC | TOUR-BASED DEMAND MODEL DEVELOPMENT |
| 0912-00-903 | VA | |
| 13630 | VA | |
| | VA | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,000,000 | YOE Cost: | \$800,000 | \$0 | \$200,000 | \$1,000,000 |

| | | |
|-------------|-------|---|
| MULTIPLE | H-GAC | 3-YEAR VISIONING PLANNING STUDY TO DEVELOP SUB-REGIONAL TRANSPORTATION PLANS TO ACCOMMODATE FUTURE GROWTH AND DEVELOPMENT |
| 0912-00-928 | VA | |
| 13629 | VA | |
| | VA | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$1,500,000 | \$0 | \$375,000 | \$1,875,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,875,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,875,000 | YOE Cost: | \$1,500,000 | \$0 | \$375,000 | \$1,875,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|---------|---|
| MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2008) STP-MM |
| 0912-00-927 | VA | |
| 13698 | VARIOUS | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$3,146,976 | \$0 | \$786,744 | \$3,933,720 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$3,933,720 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$3,933,720 | YOE Cost: | \$3,146,976 | \$0 | \$786,744 | \$3,933,720 |

| | | |
|-------------|---------|--|
| MULTIPLE | H-GAC | PLANNING AND FEASIBILITY STUDIES FOR LIVABLE CENTERS |
| 0912-00-354 | VARIOUS | |
| 13587 | VA | |
| | VA | |

C 2/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$1,500,000 | \$0 | \$375,000 | \$1,875,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,875,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,875,000 | YOE Cost: | \$1,500,000 | \$0 | \$375,000 | \$1,875,000 |

| | | |
|-------------|-------------------|-------------------------|
| MONTGOMERY | MONTGOMERY COUNTY | WIDEN TO 6-LANE DIVIDED |
| 0912-37-911 | WOODLANDS PKWY | |
| 2924 | GOSLING RD | |
| | IH 45 | |

C 8/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$192,938 | | | | | |
| ROW Purchase: | \$984,375 | 7 | \$3,150,000 | \$0 | \$787,500 | \$3,937,500 |
| Construction Engineering: | \$236,250 | | | | | |
| Construction Cost: | \$3,937,500 | | | | | |
| Contingencies: | \$275,625 | | | | | |
| Indirect Costs: | \$135,844 | | | | | |
| Total Project Cost | \$5,762,531 | YOE Cost: | \$3,150,000 | \$0 | \$787,500 | \$3,937,500 |

| | | |
|-------------|--------------------------------------|--|
| HARRIS | CITY OF HOUSTON | 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON |
| 0912-71-799 | BAKER ST | |
| 10348 | N YORK ST ON N BANK OF BUFFALO BAYOU | |

C 12/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$191,674 | | | | | |
| ROW Purchase: | \$195,586 | 9 | \$3,009,009 | \$0 | \$0 | \$3,009,009 |
| Construction Engineering: | \$234,703 | LOCAL | \$0 | \$0 | \$902,702 | \$902,702 |
| Construction Cost: | \$3,911,711 | | | | | |
| Contingencies: | \$273,820 | | | | | |
| Indirect Costs: | \$134,954 | | | | | |
| Total Project Cost | \$4,942,447 | YOE Cost: | \$3,009,009 | \$0 | \$902,702 | \$3,911,711 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|------------------------------------|--|--------------------|------------|------------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| GALVESTON | CITY OF GALVESTON | LANDSCAPING BEAUTIFICATION | | | | |
| 0912-73-083 | BROADWAY | | | | | |
| 7065 | 59TH ST | | | | | |
| | 6TH ST | | | | | |
| C | 12/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$74,966 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$76,496 | 9 | \$1,176,858 | \$0 | \$294,215 | \$1,471,073 |
| Construction Engineering: | \$91,795 | LOCAL | \$0 | \$0 | \$58,843 | \$58,843 |
| Construction Cost: | \$1,529,916 | | | | | |
| Contingencies: | \$107,094 | | | | | |
| Indirect Costs: | \$52,782 | | | | | |
| Total Project Cost | \$1,933,049 | YOE Cost: | \$1,176,858 | \$0 | \$353,058 | \$1,529,916 |
| HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPE-OST/ALMEDA CORRIDORS | | | | |
| 0912-72-186 | GRIGGS RD | REDEVELOPMENT AUTHORITY INHOUSTON | | | | |
| 14518 | AT US 90A | | | | | |
| C | 8/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$26,224 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$26,760 | 9 | \$411,685 | \$0 | \$102,921 | \$514,606 |
| Construction Engineering: | \$48,167 | LOCAL | \$0 | \$0 | \$20,584 | \$20,584 |
| Construction Cost: | \$535,190 | | | | | |
| Contingencies: | \$42,815 | | | | | |
| Indirect Costs: | \$18,464 | | | | | |
| Total Project Cost | \$697,620 | YOE Cost: | \$411,685 | \$0 | \$123,505 | \$535,190 |
| HARRIS | CITY OF HOUSTON | LANDSCAPE: OST/ALMEDA CORRIDORS | | | | |
| 0912-71-802 | GRIGGS RD | REDEVELOPMENT AUTHORITY IN HOUSTON | | | | |
| 10343 | OLD SPANISH TRAIL | | | | | |
| | MYKAWA RD | | | | | |
| C | 5/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$63,707 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$65,007 | 9 | \$1,000,106 | \$0 | \$250,027 | \$1,250,133 |
| Construction Engineering: | \$78,008 | LOCAL | \$0 | \$0 | \$50,005 | \$50,005 |
| Construction Cost: | \$1,300,138 | | | | | |
| Contingencies: | \$91,010 | | | | | |
| Indirect Costs: | \$44,855 | | | | | |
| Total Project Cost | \$1,642,725 | YOE Cost: | \$1,000,106 | \$0 | \$300,032 | \$1,300,138 |
| HARRIS | CITY OF HOUSTON | LANDSCAPING: GULFGATE FREEWAY | | | | |
| 0912-71-804 | IH 610 S & REVEILLE | ENHANCEMENT-TIRZ 8 & GULFGATE | | | | |
| 10344 | TELEPHONE RD TO SH 35 ON IH 610 | REDEVELOPMENT AUTHORITY IN CITY OF HOUSTON | | | | |
| | IH 610 S TO WINKLER DR ON REVEILLE | | | | | |
| C | 8/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$116,147 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$118,517 | 9 | \$1,823,342 | \$0 | \$455,836 | \$2,279,178 |
| Construction Engineering: | \$142,221 | LOCAL | \$0 | \$0 | \$91,167 | \$91,167 |
| Construction Cost: | \$2,370,345 | | | | | |
| Contingencies: | \$165,924 | | | | | |
| Indirect Costs: | \$81,777 | | | | | |
| Total Project Cost | \$2,994,931 | YOE Cost: | \$1,823,342 | \$0 | \$547,003 | \$2,370,345 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|---|--|--------------------|------------|--------------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | CITY OF HOUSTON | 12' WIDE CONCRETE SHARED USE PATH: PHASE I | | | | |
| 0912-71-800 | LITTLE WHITE OAK BAYOU | SHARED USE PATH - TREES IN CITY OF HOUSTON | | | | |
| 10349 | CAVALCADE | | | | | |
| N-0420-36-2 | SYLVESTER ST | | | | | |
| C | 9/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$52,322 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$53,390 | 9 | \$821,383 | \$0 | \$205,346 | \$1,026,729 |
| Construction Engineering: | \$64,068 | LOCAL | \$0 | \$0 | \$41,069 | \$41,069 |
| Construction Cost: | \$1,067,798 | | | | | |
| Contingencies: | \$74,746 | | | | | |
| Indirect Costs: | \$36,839 | | | | | |
| Total Project Cost | \$1,349,163 | YOE Cost: | \$821,383 | \$0 | \$246,415 | \$1,067,798 |
| GALVESTON | CITY OF GALVESTON | PEDESTRIAN BARRIER FENCING, LANDSCAPE AND | | | | |
| 0912-73-082 | PORT OF GALVESTON RAILROAD | IRRIGATION | | | | |
| 7064 | 20TH ST | | | | | |
| | 22ND ST | | | | | |
| C | 10/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$9,193 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$9,381 | 9 | \$176,000 | \$0 | \$0 | \$176,000 |
| Construction Engineering: | \$16,885 | LOCAL | \$0 | \$0 | \$11,616 | \$11,616 |
| Construction Cost: | \$187,616 | | | | | |
| Contingencies: | \$15,009 | | | | | |
| Indirect Costs: | \$6,473 | | | | | |
| Total Project Cost | \$244,557 | YOE Cost: | \$176,000 | \$0 | \$11,616 | \$187,616 |
| HARRIS | HARRIS COUNTY | CONSTRUCT PEDESTRIAN TUNNEL TO CONNECT | | | | |
| 0912-71-809 | SAN JACINTO ST, FRANKLIN ST, AUSTIN ST, CONGRES | NEW HARRIS COUNTY JURY ASSEMBLY BUILDING | | | | |
| 10355 | HARRIS COUNTY TRANSPORTATION PLAZA | (CONCURRENT CONSTRUCT)TO EXISTING TUNNEL | | | | |
| | | NETWORK AND LANDSCAPING | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$198,122 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$202,165 | 9 | \$2,760,334 | \$0 | \$1,127,460 | \$3,887,794 |
| Construction Engineering: | \$242,598 | LOCAL | \$0 | \$0 | \$155,513 | \$155,513 |
| Construction Cost: | \$4,043,307 | | | | | |
| Contingencies: | \$283,031 | | | | | |
| Indirect Costs: | \$139,494 | | | | | |
| Total Project Cost | \$5,108,718 | YOE Cost: | \$2,760,334 | \$0 | \$1,282,973 | \$4,043,307 |
| GALVESTON | CITY OF LEAGUE CITY | PEDESTRIAN AND BICYCLE TRAIL PHASE 2 | | | | |
| 0912-73-085 | SH 96 | | | | | |
| 7084 | FM 1266 | | | | | |
| | SH 146 | | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$39,749 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$40,560 | 9 | \$212,463 | \$0 | \$0 | \$212,463 |
| Construction Engineering: | \$73,008 | LOCAL | \$0 | \$0 | \$598,737 | \$598,737 |
| Construction Cost: | \$811,200 | | | | | |
| Contingencies: | \$64,896 | | | | | |
| Indirect Costs: | \$27,986 | | | | | |
| Total Project Cost | \$1,057,399 | YOE Cost: | \$212,463 | \$0 | \$598,737 | \$811,200 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| FORT BEND | CITY OF RICHMOND | RESTORATION OF SOUTHERN PACIFIC RR DEPOT |
| 0912-34-097 | SOUTHERN PACIFIC DEPOT | |
| 7063 | IN RICHMOND | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$17,561 | | | | | |
| ROW Purchase: | \$17,919 | 9 | \$275,682 | \$0 | \$68,920 | \$344,602 |
| Construction Engineering: | \$32,255 | LOCAL | \$0 | \$0 | \$13,784 | \$13,784 |
| Construction Cost: | \$358,386 | | | | | |
| Contingencies: | \$28,671 | | | | | |
| Indirect Costs: | \$12,364 | | | | | |
| Total Project Cost | \$467,156 | YOE Cost: | \$275,682 | \$0 | \$82,704 | \$358,386 |

| | | |
|-------------|-----------------------------|----------------|
| BRAZORIA | CITY OF FREEPORT | BEAUTIFICATION |
| 0912-31-137 | VA | |
| 10338 | N OF DOW BARGE CANAL BRIDGE | |
| | 2ND ST IN FREEPORT | |

C 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$71,307 | | | | | |
| ROW Purchase: | \$72,763 | 9 | \$944,515 | \$0 | \$314,839 | \$1,259,354 |
| Construction Engineering: | \$87,315 | LOCAL | \$0 | \$0 | \$195,899 | \$195,899 |
| Construction Cost: | \$1,455,253 | | | | | |
| Contingencies: | \$101,868 | | | | | |
| Indirect Costs: | \$50,206 | | | | | |
| Total Project Cost | \$1,838,713 | YOE Cost: | \$944,515 | \$0 | \$510,738 | \$1,455,253 |

| | | |
|---------------|---------------------------------------|--------------------------------------|
| HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | 1-STORY 300-VEHICLE PARKING FACILITY |
| 0912-72-149 | BINZ | |
| 13529 | AT CHILDREN'S MUSEUM | |
| SAFETEA # 503 | | |

C, T 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$76,440 | | | | | |
| ROW Purchase: | \$390,000 | 10 | \$1,200,000 | \$0 | \$300,000 | \$1,500,000 |
| Construction Engineering: | \$93,600 | LOCAL | \$0 | \$0 | \$60,000 | \$60,000 |
| Construction Cost: | \$1,560,000 | | | | | |
| Contingencies: | \$109,200 | | | | | |
| Indirect Costs: | \$53,820 | | | | | |
| Total Project Cost | \$2,283,060 | YOE Cost: | \$1,200,000 | \$0 | \$360,000 | \$1,560,000 |

| | | |
|-------------|--------------------------------|---|
| GALVESTON | TXDOT HOUSTON DISTRICT | ENLARGE PAVED PARKING AREA AROUND BUILDINGS, BUILD VEHICLE RAMP FROM WAREHOUSE, RESURFACE EXISTING PARKING AREA |
| 0912-73-118 | DICKINSON PROPERTY | |
| 13499 | AT THE PARKS & WILDLIFE CENTER | |

C 5/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$22,422 | | | | | |
| ROW Purchase: | \$22,880 | 10 | \$0 | \$340,000 | \$0 | \$340,000 |
| Construction Engineering: | \$41,184 | 1 | \$0 | \$100,000 | \$0 | \$100,000 |
| Construction Cost: | \$457,600 | LOCAL | \$0 | \$0 | \$17,600 | \$17,600 |
| Contingencies: | \$36,608 | | | | | |
| Indirect Costs: | \$15,787 | | | | | |
| Total Project Cost | \$596,482 | YOE Cost: | \$0 | \$440,000 | \$17,600 | \$457,600 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|---|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | PREPARE ROW FOR WIDEN TO 4-LANE DIVIDED (PTF) |
| 1417-01-028 | FM 1484 | |
| 13546 | FM 3083 | |
| | FM 2432 | |
| R | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$523,120 | 10 | \$0 | \$0 | \$503,000 | \$503,000 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$20,120 | \$20,120 |
| Construction Cost: | \$0 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$523,120 | YOE Cost: | \$0 | \$0 | \$523,120 | \$523,120 |

| | | |
|-------------|------------------------|--|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN 2-LANES TO 4-LANES DIVIDED (PTF) |
| 0523-10-016 | FM 1488 | |
| 498 | E OF FM 149 AT MOSTYN | |
| | FM 2978 | |
| C | 6/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,679,642 | | | | | |
| ROW Purchase: | \$8,569,600 | 10 | \$0 | \$0 | \$32,960,000 | \$32,960,000 |
| Construction Engineering: | \$1,371,136 | LOCAL | \$0 | \$0 | \$1,318,400 | \$1,318,400 |
| Construction Cost: | \$34,278,400 | | | | | |
| Contingencies: | \$2,056,704 | | | | | |
| Indirect Costs: | \$1,182,605 | | | | | |
| Total Project Cost | \$49,138,086 | YOE Cost: | \$0 | \$0 | \$34,278,400 | \$34,278,400 |

| | | |
|-------------|-----------------------|--|
| MONTGOMERY | MONTGOMERY COUNTY | PREPARE ROW FOR WIDEN TO 4-LANES (PTF) |
| 0523-10-038 | FM 1488 | |
| 13547 | E OF FM 149 AT MOSTYN | |
| | FM 2978 | |
| R | 8/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$1,081,028 | 10 | \$0 | \$0 | \$1,039,450 | \$1,039,450 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$41,578 | \$41,578 |
| Construction Cost: | \$0 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,081,028 | YOE Cost: | \$0 | \$0 | \$1,081,028 | \$1,081,028 |

| | | |
|-------------|------------------------|--|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | PREPARE ROW FOR WIDEN TO 4 LANES (PTF) |
| 0523-10-039 | FM 1488 | |
| 13549 | SH 242 | |
| | IH 45 | |
| R | 11/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$629,148 | 10 | \$0 | \$0 | \$629,148 | \$629,148 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$0 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$629,148 | YOE Cost: | \$0 | \$0 | \$629,148 | \$629,148 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|---|--|--------------------|------------|--------------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPE-OST/ALMEDA CORRIDORS | | | | |
| 0912-72-148 | GRIGGS RD | REDEVELOPMENT AUTHORITY INHOUSTON | | | | |
| 14193 | OLD SPANISH TRAIL | | | | | |
| | MYKAWA RD | | | | | |
| C | 8/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$152,880 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$156,000 | 10 | \$2,400,000 | \$0 | \$600,000 | \$3,000,000 |
| Construction Engineering: | \$187,200 | LOCAL | \$0 | \$0 | \$120,000 | \$120,000 |
| Construction Cost: | \$3,120,000 | | | | | |
| Contingencies: | \$218,400 | | | | | |
| Indirect Costs: | \$107,640 | | | | | |
| Total Project Cost | \$3,942,120 | YOE Cost: | \$2,400,000 | \$0 | \$720,000 | \$3,120,000 |
| HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | DESIGN/CONSTRUCT STREETSCAPE | | | | |
| 0912-00-346 | HOUSTON GREATER SOUTHEAST MANAGEMENT DIST | IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS | | | | |
| 13522 | VA | SERVICE AND FACILITIES | | | | |
| | VA | | | | | |
| C, T | 9/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$50,960 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$52,000 | 10 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| Construction Engineering: | \$62,400 | LOCAL | \$0 | \$0 | \$40,000 | \$40,000 |
| Construction Cost: | \$1,040,000 | | | | | |
| Contingencies: | \$72,800 | | | | | |
| Indirect Costs: | \$35,880 | | | | | |
| Total Project Cost | \$1,314,040 | YOE Cost: | \$800,000 | \$0 | \$240,000 | \$1,040,000 |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | RECONSTRUCT RAMPS AND ILLUMINATION IN | | | | |
| 0110-04-183 | IH 45 N | ADVANCE OF DCS ATSH 242, 3538-01-030 (PTF) | | | | |
| 14520 | AT SH 242 | | | | | |
| C | 3/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$66,248 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$67,600 | 10 | \$0 | \$0 | \$1,300,000 | \$1,300,000 |
| Construction Engineering: | \$81,120 | LOCAL | \$0 | \$0 | \$52,000 | \$52,000 |
| Construction Cost: | \$1,352,000 | | | | | |
| Contingencies: | \$94,640 | | | | | |
| Indirect Costs: | \$46,644 | | | | | |
| Total Project Cost | \$1,708,252 | YOE Cost: | \$0 | \$0 | \$1,352,000 | \$1,352,000 |
| HARRIS | TXDOT HOUSTON DISTRICT | CORRIDOR INTERMODAL FACILITY | | | | |
| 0912-72-048 | MAIN ST | | | | | |
| 13445 | AT IH 10 | | | | | |
| C | 9/1/2007 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$25,070 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$127,911 | 10 | \$491,964 | \$0 | \$0 | \$491,964 |
| Construction Engineering: | \$46,048 | LOCAL | \$0 | \$0 | \$19,679 | \$19,679 |
| Construction Cost: | \$511,643 | | | | | |
| Contingencies: | \$40,931 | | | | | |
| Indirect Costs: | \$17,652 | | | | | |
| Total Project Cost | \$769,255 | YOE Cost: | \$491,964 | \$0 | \$19,679 | \$511,643 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | | | | | | | | | | | | | | | | | |
|--|------------------------|--|---------------------|---------------------|-------|-------|-------|----|-----------|-----|--------------|--------------|-------|-----|-----|--------------|--------------|------------------|------------------|------------|---------------------|---------------------|
| CSJ NUMBER | STREET | | | | | | | | | | | | | | | | | | | | | |
| MPO ID | FROM LIMIT | | | | | | | | | | | | | | | | | | | | | |
| SPONSOR ID | TO LIMIT | | | | | | | | | | | | | | | | | | | | | |
| PHASE | LET DATE | | | | | | | | | | | | | | | | | | | | | |
| HARRIS | CITY OF HOUSTON | ADJUST UTILITIES | | | | | | | | | | | | | | | | | | | | |
| 0912-72-123 | MKT/SP RAILS TO TRAILS | | | | | | | | | | | | | | | | | | | | | |
| 13562 | SHEPERD | | | | | | | | | | | | | | | | | | | | | |
| | HOUSTON AVE | | | | | | | | | | | | | | | | | | | | | |
| R | 9/1/2008 | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | | | | | | | | | | | | | | | | | |
| Preliminary Engineering | \$0 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$17,300</td> <td style="text-align: right;">\$17,300</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$692</td> <td style="text-align: right;">\$692</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$17,992</td> <td style="text-align: right;">\$17,992</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 10 | \$0 | \$0 | \$17,300 | \$17,300 | LOCAL | \$0 | \$0 | \$692 | \$692 | YOE Cost: | \$0 | \$0 | \$17,992 | \$17,992 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | |
| 10 | \$0 | \$0 | \$17,300 | \$17,300 | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$692 | \$692 | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$0 | \$0 | \$17,992 | \$17,992 | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$17,992 | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$0 | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$0 | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost | \$17,992 | | | | | | | | | | | | | | | | | | | | | |
| HARRIS | CITY OF HOUSTON | EXTEND STREET | | | | | | | | | | | | | | | | | | | | |
| 0912-72-947 | MUNN ST | | | | | | | | | | | | | | | | | | | | | |
| 13523 | DAMAREE LN | | | | | | | | | | | | | | | | | | | | | |
| | GELLHORN | | | | | | | | | | | | | | | | | | | | | |
| C | 8/1/2008 | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | | | | | | | | | | | | | | | | | |
| Preliminary Engineering | \$50,960 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10</td> <td style="text-align: right;">\$800,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$800,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$240,000</td> <td style="text-align: right;">\$1,040,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 10 | \$800,000 | \$0 | \$200,000 | \$1,000,000 | LOCAL | \$0 | \$0 | \$40,000 | \$40,000 | YOE Cost: | \$800,000 | \$0 | \$240,000 | \$1,040,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | |
| 10 | \$800,000 | \$0 | \$200,000 | \$1,000,000 | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$40,000 | \$40,000 | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$800,000 | \$0 | \$240,000 | \$1,040,000 | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$260,000 | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering: | \$62,400 | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$1,040,000 | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$72,800 | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$35,880 | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost | \$1,522,040 | | | | | | | | | | | | | | | | | | | | | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS FROM WB SH242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF) | | | | | | | | | | | | | | | | | | | | |
| 3538-01-030 | SH 242 | | | | | | | | | | | | | | | | | | | | | |
| 13513 | AT IH 45 | | | | | | | | | | | | | | | | | | | | | |
| C | 8/1/2008 | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | | | | | | | | | | | | | | | | | |
| Preliminary Engineering | \$1,783,600 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$18,700,000</td> <td style="text-align: right;">\$18,700,000</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$17,700,000</td> <td style="text-align: right;">\$17,700,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$36,400,000</td> <td style="text-align: right;">\$36,400,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 10 | \$0 | \$0 | \$18,700,000 | \$18,700,000 | LOCAL | \$0 | \$0 | \$17,700,000 | \$17,700,000 | YOE Cost: | \$0 | \$0 | \$36,400,000 | \$36,400,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | |
| 10 | \$0 | \$0 | \$18,700,000 | \$18,700,000 | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$17,700,000 | \$17,700,000 | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$0 | \$0 | \$36,400,000 | \$36,400,000 | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$9,100,000 | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering: | \$1,820,000 | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$36,400,000 | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$2,548,000 | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$1,255,800 | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost | \$52,907,400 | | | | | | | | | | | | | | | | | | | | | |
| BRAZORIA | BRAZORIA COUNTY | CONSTRUCT SB ACCESS RAMP AND DECELERATION LANE (NONLETTING BY PERMIT) | | | | | | | | | | | | | | | | | | | | |
| 0598-02-045 | SH 288 | | | | | | | | | | | | | | | | | | | | | |
| 14208 | AT CR 101 | | | | | | | | | | | | | | | | | | | | | |
| C | 1/1/2008 | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | | | | | | | | | | | | | | | | | |
| Preliminary Engineering | \$50,960 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,040,000</td> <td style="text-align: right;">\$1,040,000</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 10 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | LOCAL | \$0 | \$0 | \$40,000 | \$40,000 | YOE Cost: | \$0 | \$0 | \$1,040,000 | \$1,040,000 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | |
| 10 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$40,000 | \$40,000 | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$0 | \$0 | \$1,040,000 | \$1,040,000 | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$52,000 | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering: | \$62,400 | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$1,040,000 | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$72,800 | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$35,880 | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost | \$1,314,040 | | | | | | | | | | | | | | | | | | | | | |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|-----------------------|--|
| BRAZORIA | CITY OF LAKE JACKSON | DRIVEWAY AND RELOCATE RAMP "NON-LETTING BY PERMIT" |
| 0598-04-022 | SH 288 | |
| 14210 | AT SH 332/BRAZOS MALL | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$13,520 | 10 | \$0 | \$0 | \$265,301 | \$265,301 |
| ROW Purchase: | \$13,796 | LOCAL | \$0 | \$0 | \$10,612 | \$10,612 |
| Construction Engineering: | \$24,832 | | | | | |
| Construction Cost: | \$275,913 | | | | | |
| Contingencies: | \$22,073 | | | | | |
| Indirect Costs: | \$9,519 | | | | | |
| Total Project Cost | \$359,653 | YOE Cost: | \$0 | \$0 | \$275,913 | \$275,913 |

| | | |
|-------------|-------------------------|---|
| HARRIS | TEXAS PARKS & WILDLIFE | CONSTRUCT ROADS, PARKING, LEVEE BRIDGE, FRESH WATER CANAL CROSSING CONSTRUCTION, WETLAND POND AND BOAT RAMP |
| 0912-71-888 | SHELDON LAKE STATE PARK | |
| 13442 | VA | |
| | VA | |

C 7/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|--------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 10 | \$3,212,230 | \$5,187,770 | \$0 | \$8,400,000 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$336,000 | \$336,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$8,736,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$8,736,000 | YOE Cost: | \$3,212,230 | \$5,187,770 | \$336,000 | \$8,736,000 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION |
| 0912-72-072 | TEXAS MEDICAL CENTER | |
| 13518 | VA | |
| | VA | |

C 8/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$611,520 | 10 | \$7,600,000 | \$0 | \$1,900,000 | \$9,500,000 |
| ROW Purchase: | \$624,000 | LOCAL | \$0 | \$0 | \$2,980,000 | \$2,980,000 |
| Construction Engineering: | \$624,000 | | | | | |
| Construction Cost: | \$12,480,000 | | | | | |
| Contingencies: | \$873,600 | | | | | |
| Indirect Costs: | \$430,560 | | | | | |
| Total Project Cost | \$15,643,680 | YOE Cost: | \$7,600,000 | \$0 | \$4,880,000 | \$12,480,000 |

| | | |
|-------------|---------------------------------------|--------------------------------------|
| HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | CONSTRUCT PEDESTRIAN / BICYCLE TRAIL |
| 0912-72-069 | THIRD WARD HIKE & BIKE TRAIL | |
| 13524 | VA | |
| | VA | |

C, T 9/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$38,220 | 10 | \$600,000 | \$0 | \$150,000 | \$750,000 |
| ROW Purchase: | \$39,000 | LOCAL | \$0 | \$0 | \$30,000 | \$30,000 |
| Construction Engineering: | \$70,200 | | | | | |
| Construction Cost: | \$780,000 | | | | | |
| Contingencies: | \$62,400 | | | | | |
| Indirect Costs: | \$26,910 | | | | | |
| Total Project Cost | \$1,016,730 | YOE Cost: | \$600,000 | \$0 | \$180,000 | \$780,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY
CSJ NUMBER
MPO ID
SPONSOR ID
PHASE

SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

PROJECT DESCRIPTION

| | | |
|-------------|------------------------|----------------------------|
| HARRIS | CITY OF HOUSTON | FLOOD IMPROVEMENT PROJECTS |
| 0912-70-909 | VA | |
| 13535 | IN THE CITY OF HOUSTON | |

C 8/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|-----------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$76,440 | 10 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| ROW Purchase: | \$78,000 | LOCAL | \$0 | \$0 | \$60,000 | \$60,000 |
| Construction Engineering: | \$93,600 | | | | | |
| Construction Cost: | \$1,560,000 | | | | | |
| Contingencies: | \$109,200 | | | | | |
| Indirect Costs: | \$53,820 | | | | | |
| Total Project Cost | \$1,971,060 | YOE Cost: | \$1,500,000 | \$0 | \$60,000 | \$1,560,000 |

| | | |
|-------------|-----------------------------|---------------------------|
| HARRIS | CITY OF HOUSTON | ROAD IMPROVEMENT PROJECTS |
| 0912-70-910 | VA | |
| 13536 | VARIOUS LOCATION IN HOUSTON | |

C 8/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$38,220 | 10 | \$750,000 | \$0 | \$0 | \$750,000 |
| ROW Purchase: | \$39,000 | LOCAL | \$0 | \$0 | \$30,000 | \$30,000 |
| Construction Engineering: | \$70,200 | | | | | |
| Construction Cost: | \$780,000 | | | | | |
| Contingencies: | \$62,400 | | | | | |
| Indirect Costs: | \$26,910 | | | | | |
| Total Project Cost | \$1,016,730 | YOE Cost: | \$750,000 | \$0 | \$30,000 | \$780,000 |

| | | |
|-------------|---------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING ALONG FREEWAYS & INTERCHANGES |
| 0912-00-314 | VA | |
| 13459 | WITHIN THE HOUSTON REGION | |

C 8/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$32,156 | 10 | \$504,800 | \$126,200 | \$0 | \$631,000 |
| ROW Purchase: | \$32,812 | LOCAL | \$0 | \$0 | \$25,240 | \$25,240 |
| Construction Engineering: | \$59,062 | | | | | |
| Construction Cost: | \$656,240 | | | | | |
| Contingencies: | \$52,499 | | | | | |
| Indirect Costs: | \$22,640 | | | | | |
| Total Project Cost | \$855,409 | YOE Cost: | \$504,800 | \$126,200 | \$25,240 | \$656,240 |

| | | |
|-------------|--------------------|-------------------------|
| HARRIS | CITY OF TOMBALL | 2-LANES ON NEW LOCATION |
| 0912-71-427 | BROWN-HUFFSMITH RD | |
| 1519 | SH 249 | |
| | QUINN RD | |

C 12/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$139,365 | 11 | \$1,823,200 | \$0 | \$455,800 | \$2,279,000 |
| ROW Purchase: | \$711,048 | LOCAL | \$0 | \$0 | \$565,192 | \$565,192 |
| Construction Engineering: | \$170,652 | | | | | |
| Construction Cost: | \$2,844,192 | | | | | |
| Contingencies: | \$199,093 | | | | | |
| Indirect Costs: | \$98,125 | | | | | |
| Total Project Cost | \$4,162,475 | YOE Cost: | \$1,823,200 | \$0 | \$1,020,992 | \$2,844,192 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|----------------------------------|---------------------------------------|
| WALLER | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED URBAN SECTION |
| 0523-01-025 | FM 1098 | |
| 11002 | US 290 | |
| | PRAIRIE VIEW A&M CAMPUS ENTRANCE | |
| C | 12/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$178,360 | 11 | \$2,800,000 | \$700,000 | \$0 | \$3,500,000 |
| ROW Purchase: | \$910,000 | LOCAL | \$0 | \$0 | \$140,000 | \$140,000 |
| Construction Engineering: | \$218,400 | | | | | |
| Construction Cost: | \$3,640,000 | | | | | |
| Contingencies: | \$254,800 | | | | | |
| Indirect Costs: | \$125,580 | | | | | |
| Total Project Cost | \$5,327,140 | YOE Cost: | \$2,800,000 | \$700,000 | \$140,000 | \$3,640,000 |

| | | |
|-------------|-------------------------|--|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 4 LANE DIVIDED RURAL ROAD (PTF) |
| 1986-01-023 | FM 1314 | |
| 496 | 1.0 MI S OF SH 242 | |
| | S OF GENE CAMPBELL BLVD | |
| C | 3/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,233,232 | 11 | \$5,000,000 | \$1,250,000 | \$17,950,000 | \$24,200,000 |
| ROW Purchase: | \$6,292,000 | LOCAL | \$0 | \$0 | \$968,000 | \$968,000 |
| Construction Engineering: | \$1,006,720 | | | | | |
| Construction Cost: | \$25,168,000 | | | | | |
| Contingencies: | \$1,510,080 | | | | | |
| Indirect Costs: | \$868,296 | | | | | |
| Total Project Cost | \$36,078,328 | YOE Cost: | \$5,000,000 | \$1,250,000 | \$18,918,000 | \$25,168,000 |

| | | |
|-------------|---------------|---|
| HARRIS | HARRIS COUNTY | CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES |
| 0912-71-586 | GOSLING RD | |
| 449 | KUYKENDAHL RD | |
| B40025 | FM 2920 | |
| C | 10/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$110,325 | 11 | \$1,440,000 | \$0 | \$360,000 | \$1,800,000 |
| ROW Purchase: | \$562,881 | LOCAL | \$0 | \$0 | \$541,584 | \$541,584 |
| Construction Engineering: | \$135,091 | | | | | |
| Construction Cost: | \$2,341,584 | | | | | |
| Contingencies: | \$157,607 | | | | | |
| Indirect Costs: | \$77,678 | | | | | |
| Total Project Cost | \$3,295,104 | YOE Cost: | \$1,440,000 | \$0 | \$901,584 | \$2,341,584 |

| | | |
|-------------|------------------------|--|
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT TWO 2-LANE FRONTAGE ROADS - BOTH SIDES |
| 0598-02-042 | SH 288 | |
| 13466 | FM 2234 | |
| | FM 518 | |
| C | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$611,520 | 11 | \$0 | \$6,000,000 | \$0 | \$6,000,000 |
| ROW Purchase: | \$3,120,000 | LOCAL | \$0 | \$0 | \$6,480,000 | \$6,480,000 |
| Construction Engineering: | \$624,000 | | | | | |
| Construction Cost: | \$12,480,000 | | | | | |
| Contingencies: | \$873,600 | | | | | |
| Indirect Costs: | \$430,560 | | | | | |
| Total Project Cost | \$18,139,680 | YOE Cost: | \$0 | \$6,000,000 | \$6,480,000 | \$12,480,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|------------------------|---|--------------------|------------------|-----------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| GALVESTON | TXDOT HOUSTON DISTRICT | WIDEN TO 3 LANES RCP, CURB AND GUTTER, AND CHANGEABLE MESSAGE SIGN (GALVESTON-PORT BOLIVAR PRIORITY BOARDING) | | | | |
| 0367-06-055 | SH 87 | | | | | |
| 11578 | S FERRY TERMINAL | | | | | |
| | HARBORSIDE DR EB | | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$54,374 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$55,483 | 11 | \$853,588 | \$213,397 | \$0 | \$1,066,985 |
| Construction Engineering: | \$66,580 | LOCAL | \$0 | \$0 | \$42,679 | \$42,679 |
| Construction Cost: | \$1,109,664 | | | | | |
| Contingencies: | \$77,677 | | | | | |
| Indirect Costs: | \$38,283 | | | | | |
| Total Project Cost | \$1,402,061 | YOE Cost: | \$853,588 | \$213,397 | \$42,679 | \$1,109,664 |
| GALVESTON | TXDOT HOUSTON DISTRICT | WIDEN TO 3 LANES ACP, SHOULDERS, GRADE DITCHES AND CHANGEABLE MESSAGE SIGN (GALVESTON-PORT BOLIVAR PRIORITY BOARDING) | | | | |
| 0367-04-074 | SH 87 | | | | | |
| 11579 | SH 108 WB | | | | | |
| | N FERRY TERMINAL | | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$72,159 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$368,160 | 11 | \$1,132,800 | \$283,200 | \$0 | \$1,416,000 |
| Construction Engineering: | \$88,358 | LOCAL | \$0 | \$0 | \$56,640 | \$56,640 |
| Construction Cost: | \$1,472,640 | | | | | |
| Contingencies: | \$103,085 | | | | | |
| Indirect Costs: | \$50,806 | | | | | |
| Total Project Cost | \$2,155,209 | YOE Cost: | \$1,132,800 | \$283,200 | \$56,640 | \$1,472,640 |
| HARRIS | TXDOT HOUSTON DISTRICT | INTERMODAL SIGNAGE | | | | |
| 0912-71-768 | VA | | | | | |
| 10929 | VARIOUS | | | | | |
| | | | | | | |
| C | 7/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 11 | \$400,000 | \$100,000 | \$0 | \$500,000 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$20,000 | \$20,000 |
| Construction Cost: | \$520,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$520,000 | YOE Cost: | \$400,000 | \$100,000 | \$20,000 | \$520,000 |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | INSTALL SHARE THE ROAD SIGNS AND SHOULDER WIDENING (PHASE 2) | | | | |
| 0912-37-174 | VA | | | | | |
| 13028 | VARIOUS LOCATIONS | | | | | |
| | | | | | | |
| C | 1/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$5,603 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$5,717 | 11 | \$0 | \$109,940 | \$0 | \$109,940 |
| Construction Engineering: | \$10,290 | LOCAL | \$0 | \$0 | \$4,398 | \$4,398 |
| Construction Cost: | \$114,338 | | | | | |
| Contingencies: | \$9,147 | | | | | |
| Indirect Costs: | \$3,945 | | | | | |
| Total Project Cost | \$149,039 | YOE Cost: | \$0 | \$109,940 | \$4,398 | \$114,338 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | INSTALL SHARE THE ROAD SIGNS AND SHOULDER WIDENING (PHASE 3) |
| 0912-37-175 | VA | |
| 13029 | VARIOUS LOCATIONS | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|-----------------|-----------------|----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$6,074 | 11 | \$95,360 | \$23,840 | \$0 | \$119,200 |
| ROW Purchase: | \$6,198 | LOCAL | \$0 | \$0 | \$4,768 | \$4,768 |
| Construction Engineering: | \$11,157 | | | | | |
| Construction Cost: | \$123,968 | | | | | |
| Contingencies: | \$9,917 | | | | | |
| Indirect Costs: | \$4,277 | | | | | |
| Total Project Cost | \$161,592 | YOE Cost: | \$95,360 | \$23,840 | \$4,768 | \$123,968 |

| | | |
|-------------|------------------------------------|-----------------------------------|
| HARRIS | CITY OF HOUSTON | URBAN STORMWATER MANAGEMENT STUDY |
| 0912-72-059 | VA | |
| 13498 | VARIOUS LOCATIONS IN HARRIS COUNTY | |

C 1/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$122,500 | 11 | \$0 | \$150,000 | \$0 | \$150,000 |
| ROW Purchase: | \$125,000 | LOCAL | \$0 | \$0 | \$2,350,000 | \$2,350,000 |
| Construction Engineering: | \$150,000 | | | | | |
| Construction Cost: | \$2,500,000 | | | | | |
| Contingencies: | \$175,000 | | | | | |
| Indirect Costs: | \$86,250 | | | | | |
| Total Project Cost | \$3,158,750 | YOE Cost: | \$0 | \$150,000 | \$2,350,000 | \$2,500,000 |

| | | |
|-------------|--|--|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 4 LANE DIVIDED RURAL ROAD (PTF) |
| 1986-01-049 | FM 1314 | |
| 11558 | S OF GENE CAMPBELL BLVD 2.6 MI NW OF LP 494 | |

C 3/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,493,952 | 12 | \$0 | \$0 | \$22,566,179 | \$22,566,179 |
| ROW Purchase: | \$7,622,207 | 11 | \$1,400,000 | \$350,000 | \$0 | \$1,750,000 |
| Construction Engineering: | \$1,219,553 | 11 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| Construction Cost: | \$30,488,826 | LOCAL | \$0 | \$0 | \$1,172,647 | \$1,172,647 |
| Contingencies: | \$1,829,330 | | | | | |
| Indirect Costs: | \$1,051,865 | | | | | |
| Total Project Cost | \$43,705,732 | YOE Cost: | \$5,400,000 | \$1,350,000 | \$23,738,826 | \$30,488,826 |

| | | |
|-------------|----------------------------|-------------------------------|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 4 LANE DIVIDED (PTF) |
| 1062-03-042 | FM 1485 | |
| 11563 | KIDD CEMETERY RD LP 494 | |

C 10/1/2007

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$373,620 | 12 | \$0 | \$0 | \$7,331,628 | \$7,331,628 |
| ROW Purchase: | \$1,906,223 | LOCAL | \$0 | \$0 | \$293,265 | \$293,265 |
| Construction Engineering: | \$381,245 | | | | | |
| Construction Cost: | \$7,624,893 | | | | | |
| Contingencies: | \$533,743 | | | | | |
| Indirect Costs: | \$263,059 | | | | | |
| Total Project Cost | \$11,082,782 | YOE Cost: | \$0 | \$0 | \$7,624,893 | \$7,624,893 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|---------------------------------------|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN 2 LANES TO 4-LANE DIVIDED (PTF) |
| 0523-10-033 | FM 1488 | |
| 13472 | 0.37 MI E OF SH 242 | |
| | 0.18 MI W OF IH 45 | |
| C | 1/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$691,008 | 12 | \$0 | \$0 | \$13,559,809 | \$13,559,809 |
| ROW Purchase: | \$3,525,550 | LOCAL | \$0 | \$0 | \$542,392 | \$542,392 |
| Construction Engineering: | \$705,110 | | | | | |
| Construction Cost: | \$14,102,201 | | | | | |
| Contingencies: | \$987,154 | | | | | |
| Indirect Costs: | \$486,526 | | | | | |
| Total Project Cost | \$20,497,550 | YOE Cost: | \$0 | \$0 | \$14,102,201 | \$14,102,201 |

| | | |
|-------------|------------------------|---|
| GALVESTON | TXDOT HOUSTON DISTRICT | WIDENING FROM 2 LANES TO 4-LANE DIVIDED (PTF) |
| 3049-01-013 | FM 646 | |
| 9708 | IH 45 | |
| | FM 517 | |
| C | 5/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$929,561 | 12 | \$0 | \$0 | \$18,241,000 | \$18,241,000 |
| ROW Purchase: | \$4,742,660 | LOCAL | \$0 | \$0 | \$729,640 | \$729,640 |
| Construction Engineering: | \$948,532 | | | | | |
| Construction Cost: | \$18,970,640 | | | | | |
| Contingencies: | \$1,327,945 | | | | | |
| Indirect Costs: | \$654,487 | | | | | |
| Total Project Cost | \$27,573,825 | YOE Cost: | \$0 | \$0 | \$18,970,640 | \$18,970,640 |

| | | |
|-------------|----------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD |
| 0912-71-753 | HARDY TOLL RD | |
| 10243 | IH 610/SP 548 AND AT IH 10 | |
| C | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$3,567,200 | 12 | \$13,600,000 | \$3,400,000 | \$0 | \$17,000,000 |
| ROW Purchase: | \$18,200,000 | LOCAL | \$0 | \$0 | \$55,800,000 | \$55,800,000 |
| Construction Engineering: | \$2,912,000 | | | | | |
| Construction Cost: | \$72,800,000 | | | | | |
| Contingencies: | \$4,368,000 | | | | | |
| Indirect Costs: | \$2,511,600 | | | | | |
| Total Project Cost | \$104,358,800 | YOE Cost: | \$13,600,000 | \$3,400,000 | \$55,800,000 | \$72,800,000 |

| | | |
|-------------|-------------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2) |
| 8170-12-006 | WASHINGTON AVE / HEMPSTEAD RD | |
| 13806 | WASHINGTON/KATY ROAD SPLIT | |
| | IH 10 | |
| C | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$759,814 | 12 | \$5,200,000 | \$1,300,000 | \$0 | \$6,500,000 |
| ROW Purchase: | \$3,876,600 | 10 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$775,320 | LOCAL | \$0 | \$0 | \$8,006,400 | \$8,006,400 |
| Construction Cost: | \$15,506,400 | | | | | |
| Contingencies: | \$1,085,448 | | | | | |
| Indirect Costs: | \$534,971 | | | | | |
| Total Project Cost | \$22,538,552 | YOE Cost: | \$6,000,000 | \$1,500,000 | \$8,006,400 | \$15,506,400 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2009 PROJECTS
 TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|----------------------------------|
| FORT BEND | TXDOT HOUSTON DISTRICT | WIDEN 2 LANES TO 4 LANES DIVIDED |
| 1415-02-040 | FM 1464 | |
| 12 | SHILOH LAKES DR | |
| | SH 99 | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------------|------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$953,971 | | | | | |
| ROW Purchase: | \$4,867,200 | 1 | \$400,000 | \$100,000 | \$0 | \$500,000 |
| Construction Engineering: | \$973,440 | LOCAL | \$0 | \$0 | \$18,968,800 | \$18,968,800 |
| Construction Cost: | \$19,468,800 | | | | | |
| Contingencies: | \$1,362,816 | | | | | |
| Indirect Costs: | \$671,674 | | | | | |
| Total Project Cost | \$28,297,901 | YOE Cost: | \$400,000 | \$100,000 | \$18,968,800 | \$19,468,800 |

| | | |
|-------------|------------------------------|---------------------------------------|
| GALVESTON | TXDOT HOUSTON DISTRICT | REGRADE OUTFALL DITCHES (IN SECTIONS) |
| 0367-04-071 | SH 87 | |
| 2323 | 0.141 MI S OF CR 751 | |
| | GALVESTON FERRY STAGING AREA | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|-----------------|-----------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$8,997 | | | | | |
| ROW Purchase: | \$9,181 | 1 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| Construction Engineering: | \$16,526 | LOCAL | \$0 | \$0 | \$133,621 | \$133,621 |
| Construction Cost: | \$183,621 | | | | | |
| Contingencies: | \$14,690 | | | | | |
| Indirect Costs: | \$6,335 | | | | | |
| Total Project Cost | \$239,350 | YOE Cost: | \$40,000 | \$10,000 | \$133,621 | \$183,621 |

| | | |
|-------------|---------------------------------|---------------------------------------|
| GALVESTON | TXDOT HOUSTON DISTRICT | REGRADE OUTFALL DITCHES (IN SECTIONS) |
| 0367-03-034 | SH 87 | |
| 10386 | 0.63 MI N OF ROLLOVER FISH PASS | |
| | 0.141 MI S OF CR 751 | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|-----------------|-----------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$8,083 | | | | | |
| ROW Purchase: | \$8,248 | 1 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| Construction Engineering: | \$14,847 | LOCAL | \$0 | \$0 | \$114,967 | \$114,967 |
| Construction Cost: | \$164,967 | | | | | |
| Contingencies: | \$13,197 | | | | | |
| Indirect Costs: | \$5,691 | | | | | |
| Total Project Cost | \$215,034 | YOE Cost: | \$40,000 | \$10,000 | \$114,967 | \$164,967 |

| | | |
|-------------|---------------------------------|---------------------------------------|
| GALVESTON | TXDOT HOUSTON DISTRICT | REGRADE OUTFALL DITCHES (IN SECTIONS) |
| 0367-02-071 | SH 87 | |
| 10385 | SH 124 | |
| | 0.63 MI N OF ROLLOVER FISH PASS | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|-----------------|-----------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$6,358 | | | | | |
| ROW Purchase: | \$6,488 | 1 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| Construction Engineering: | \$11,678 | LOCAL | \$0 | \$0 | \$79,757 | \$79,757 |
| Construction Cost: | \$129,757 | | | | | |
| Contingencies: | \$10,381 | | | | | |
| Indirect Costs: | \$4,477 | | | | | |
| Total Project Cost | \$169,139 | YOE Cost: | \$40,000 | \$10,000 | \$79,757 | \$129,757 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|--|---------------------------|--|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION |
| 0912-71-386 | AIRPORT BLVD W | |
| 529 | HIRAM CLARKE | |
| N-1310 | FM 521 | |
| C | 9/1/2008 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$672,678 | Fund Cat |
| ROW Purchase: | \$3,432,033 | 2 |
| Construction Engineering: | \$686,407 | LOCAL |
| Construction Cost: | \$13,728,130 | |
| Contingencies: | \$960,969 | |
| Indirect Costs: | \$473,620 | |
| Total Project Cost | \$19,953,837 | YOE Cost: |
| | | Federal |
| | | State |
| | | Local |
| | | Total |
| | | \$6,607,200 |
| | | \$1,651,800 |
| | | \$0 |
| | | \$5,469,130 |
| | | \$13,728,130 |
| HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 6-LANE DIVIDED URBAN (PHASE 2) |
| 0028-01-067 | BU 90-U | |
| 60 | IH 610 NE | |
| | E OF MESA RD (OLD FM 527) | |
| C | 3/1/2009 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$828,848 | Fund Cat |
| ROW Purchase: | \$4,228,818 | 2 |
| Construction Engineering: | \$845,764 | LOCAL |
| Construction Cost: | \$16,915,272 | |
| Contingencies: | \$1,184,069 | |
| Indirect Costs: | \$583,577 | |
| Total Project Cost | \$24,586,348 | YOE Cost: |
| | | Federal |
| | | State |
| | | Local |
| | | Total |
| | | \$4,400,000 |
| | | \$1,100,000 |
| | | \$0 |
| | | \$11,415,272 |
| | | \$16,915,272 |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS) |
| 8003-12-007 | GULF BANK RD | |
| 229 | 0.3 MI W OF HARDY RD | |
| | US 59 | |
| C | 6/1/2009 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$1,008,560 | Fund Cat |
| ROW Purchase: | \$5,145,712 | 2 |
| Construction Engineering: | \$1,029,142 | LOCAL |
| Construction Cost: | \$20,582,848 | |
| Contingencies: | \$1,440,799 | |
| Indirect Costs: | \$710,108 | |
| Total Project Cost | \$29,917,170 | YOE Cost: |
| | | Federal |
| | | State |
| | | Local |
| | | Total |
| | | \$15,224,000 |
| | | \$3,806,000 |
| | | \$0 |
| | | \$1,552,848 |
| | | \$20,582,848 |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY |
| 8003-12-006 | GULF BANK RD | |
| 222 | IH 45 | |
| | 0.3 MI W OF HARDY ST | |
| C | 9/1/2008 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$1,218,963 | Fund Cat |
| ROW Purchase: | \$6,219,200 | 2 |
| Construction Engineering: | \$1,243,840 | LOCAL |
| Construction Cost: | \$24,876,800 | |
| Contingencies: | \$1,741,376 | |
| Indirect Costs: | \$858,250 | |
| Total Project Cost | \$36,158,429 | YOE Cost: |
| | | Federal |
| | | State |
| | | Local |
| | | Total |
| | | \$18,400,000 |
| | | \$4,600,000 |
| | | \$0 |
| | | \$1,876,800 |
| | | \$24,876,800 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING CONTRACT 2 |
| 0271-07-094 | IH 10 W | |
| 12945 | E OF BW 8 | |
| | E OF SILBER | |
| C | 7/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$143,096 | | | | | |
| ROW Purchase: | \$146,016 | 2 | \$2,160,000 | \$540,000 | \$0 | \$2,700,000 |
| Construction Engineering: | \$175,219 | LOCAL | \$0 | \$0 | \$220,320 | \$220,320 |
| Construction Cost: | \$2,920,320 | | | | | |
| Contingencies: | \$204,422 | | | | | |
| Indirect Costs: | \$100,751 | | | | | |
| Total Project Cost | \$3,689,824 | YOE Cost: | \$2,160,000 | \$540,000 | \$220,320 | \$2,920,320 |

| | | |
|-------------|------------------------|------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING CONTRACT 3 |
| 0271-07-095 | IH 10 W | |
| 12946 | E OF KIRKWOOD | |
| | E OF BW 8 | |
| C | 7/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$37,099 | | | | | |
| ROW Purchase: | \$37,856 | 2 | \$560,000 | \$140,000 | \$0 | \$700,000 |
| Construction Engineering: | \$68,141 | LOCAL | \$0 | \$0 | \$57,120 | \$57,120 |
| Construction Cost: | \$757,120 | | | | | |
| Contingencies: | \$60,570 | | | | | |
| Indirect Costs: | \$26,121 | | | | | |
| Total Project Cost | \$986,906 | YOE Cost: | \$560,000 | \$140,000 | \$57,120 | \$757,120 |

| | | |
|-------------|------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 2 |
| 0271-06-108 | IH 10 W | |
| 12942 | GREEN TRAILS | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$107,057 | | | | | |
| ROW Purchase: | \$109,242 | 2 | \$1,616,000 | \$404,000 | \$0 | \$2,020,000 |
| Construction Engineering: | \$131,090 | LOCAL | \$0 | \$0 | \$164,832 | \$164,832 |
| Construction Cost: | \$2,184,832 | | | | | |
| Contingencies: | \$152,938 | | | | | |
| Indirect Costs: | \$75,377 | | | | | |
| Total Project Cost | \$2,760,535 | YOE Cost: | \$1,616,000 | \$404,000 | \$164,832 | \$2,184,832 |

| | | |
|-------------|------------------------|------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING CONTRACT 4 |
| 0271-07-096 | IH 10 W | |
| 12947 | W OF SH 6 | |
| | E OF KIRKWOOD | |
| C | 7/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$132,496 | | | | | |
| ROW Purchase: | \$135,200 | 2 | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |
| Construction Engineering: | \$162,240 | LOCAL | \$0 | \$0 | \$204,000 | \$204,000 |
| Construction Cost: | \$2,704,000 | | | | | |
| Contingencies: | \$189,280 | | | | | |
| Indirect Costs: | \$93,288 | | | | | |
| Total Project Cost | \$3,416,504 | YOE Cost: | \$2,000,000 | \$500,000 | \$204,000 | \$2,704,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|--|---|----------------------|---------------------|------------------|----------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS | | | | |
| 0675-08-061 | IH 45 N | | | | | |
| 365 | 0.435 MI S OF FM 830 | | | | | |
| | LP 336 N | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$4,577,384 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$29,846,412 | 2 | \$74,732,800 | \$18,683,200 | \$0 | \$93,416,000 |
| Construction Engineering: | \$3,736,640 | | | | | |
| Construction Cost: | \$93,416,000 | | | | | |
| Contingencies: | \$5,604,960 | | | | | |
| Indirect Costs: | \$3,222,852 | | | | | |
| Total Project Cost | \$140,404,248 | YOE Cost: | \$74,732,800 | \$18,683,200 | \$0 | \$93,416,000 |
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 6 MAIN LANES & REPLACE EXISTING OVERPASS | | | | |
| 0675-08-084 | IH 45 N | | | | | |
| 917 | FM 1375 | | | | | |
| | FM 830 | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$6,426,889 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$36,905,940 | 2 | \$104,928,800 | \$26,232,200 | \$0 | \$131,161,000 |
| Construction Engineering: | \$5,246,440 | | | | | |
| Construction Cost: | \$131,161,000 | | | | | |
| Contingencies: | \$7,869,660 | | | | | |
| Indirect Costs: | \$4,525,055 | | | | | |
| Total Project Cost | \$192,134,983 | YOE Cost: | \$104,928,800 | \$26,232,200 | \$0 | \$131,161,000 |
| HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES | | | | |
| 0500-03-462 | IH 45 S | | | | | |
| 334 | NYACK | | | | | |
| | MEDICAL CENTER BLVD | | | | | |
| C | 7/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$4,602,570 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$42,139,845 | 2 | \$0 | \$93,930,000 | \$0 | \$93,930,000 |
| Construction Engineering: | \$3,757,200 | | | | | |
| Construction Cost: | \$93,930,000 | | | | | |
| Contingencies: | \$5,635,800 | | | | | |
| Indirect Costs: | \$3,240,585 | | | | | |
| Total Project Cost | \$153,306,000 | YOE Cost: | \$0 | \$93,930,000 | \$0 | \$93,930,000 |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DETENTION POND | | | | |
| 8004-12-006 | LITTLE YORK RD | | | | | |
| 13805 | ALDINE-WESTFIELD OVER HALLS BAYOU, NW CORNER | | | | | |
| C | 10/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$105,997 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$108,160 | 2 | \$1,387,200 | \$346,800 | \$0 | \$1,734,000 |
| Construction Engineering: | \$129,792 | LOCAL | \$0 | \$0 | \$429,200 | \$429,200 |
| Construction Cost: | \$2,163,200 | | | | | |
| Contingencies: | \$151,424 | | | | | |
| Indirect Costs: | \$74,630 | | | | | |
| Total Project Cost | \$2,733,203 | YOE Cost: | \$1,387,200 | \$346,800 | \$429,200 | \$2,163,200 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|--------------------------|---|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | DRAINAGE IMPROVEMENTS FOR WIDEN TO 6 MAIN LANES, ETC. |
| 0177-05-106 | US 59 N | |
| 13853 | 1.0 MI S FM 2090 | |
| | 0.1 MI N OF ROMAN FOREST | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------------|-----------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$52,998 | 2 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| ROW Purchase: | \$54,080 | LOCAL | \$0 | \$0 | \$81,600 | \$81,600 |
| Construction Engineering: | \$64,896 | | | | | |
| Construction Cost: | \$1,081,600 | | | | | |
| Contingencies: | \$75,712 | | | | | |
| Indirect Costs: | \$37,315 | | | | | |
| Total Project Cost | \$1,366,602 | YOE Cost: | \$800,000 | \$200,000 | \$81,600 | \$1,081,600 |

| | | |
|-------------|-------------------------|---|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | DETENTION POND AT BENS BRANCH TRIBUTARY |
| 0177-05-108 | US 59 N | |
| 14259 | AT BEN BRANCH TRIBUTARY | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$69,216 | 2 | \$1,044,800 | \$261,200 | \$0 | \$1,306,000 |
| ROW Purchase: | \$70,628 | LOCAL | \$0 | \$0 | \$106,570 | \$106,570 |
| Construction Engineering: | \$84,754 | | | | | |
| Construction Cost: | \$1,412,570 | | | | | |
| Contingencies: | \$98,880 | | | | | |
| Indirect Costs: | \$48,734 | | | | | |
| Total Project Cost | \$1,784,782 | YOE Cost: | \$1,044,800 | \$261,200 | \$106,570 | \$1,412,570 |

| | | |
|-------------|------------------------|--------------------------|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT DETENTION POND |
| 0177-05-105 | US 59 N | |
| 13555 | AT WHITE OAK CREEK | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$105,923 | 2 | \$1,598,880 | \$399,720 | \$0 | \$1,998,600 |
| ROW Purchase: | \$108,084 | LOCAL | \$0 | \$0 | \$163,086 | \$163,086 |
| Construction Engineering: | \$129,701 | | | | | |
| Construction Cost: | \$2,161,686 | | | | | |
| Contingencies: | \$151,318 | | | | | |
| Indirect Costs: | \$74,578 | | | | | |
| Total Project Cost | \$2,731,290 | YOE Cost: | \$1,598,880 | \$399,720 | \$163,086 | \$2,161,686 |

| | | |
|-------------|------------------------|-------------------------------|
| WALLER | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED RURAL |
| 1400-03-006 | FM 1774 | |
| 7407 | GRIMES C/L | |
| | MONTGOMERY C/ L | |
| C | 4/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$450,486 | 4 | \$6,080,000 | \$1,520,000 | \$0 | \$7,600,000 |
| ROW Purchase: | \$2,298,400 | LOCAL | \$0 | \$0 | \$1,593,600 | \$1,593,600 |
| Construction Engineering: | \$459,680 | | | | | |
| Construction Cost: | \$9,193,600 | | | | | |
| Contingencies: | \$643,552 | | | | | |
| Indirect Costs: | \$317,179 | | | | | |
| Total Project Cost | \$13,362,898 | YOE Cost: | \$6,080,000 | \$1,520,000 | \$1,593,600 | \$9,193,600 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------------|--|--------------------|---------------------|-------|-------|-------|---|-------------|-----------|-------------|-------------|------------------|--------------------|------------|--------------------|--------------------|------------------|--------------------|------------|--------------------|--------------------|-------|-----|-----|-------------|-------------|------------------|--------------------|--------------------|--------------------|---------------------|
| CSJ NUMBER | STREET | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MPO ID | FROM LIMIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SPONSOR ID | TO LIMIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PHASE | LET DATE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HARRIS | TXDOT HOUSTON DISTRICT | TSM IMPROVEMENTS (CONTINUOUS RIGHT TURN LANES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3256-02-061 | BW 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7186 | WEST OF GREENSPOINT DR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | WEST HARDY RD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | 9/1/2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Preliminary Engineering | \$842,675 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5</td> <td style="text-align: right;">\$2,108,739</td> <td style="text-align: right;">\$527,185</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,635,924</td> </tr> <tr> <td>1</td> <td style="text-align: right;">\$1,600,000</td> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000,000</td> </tr> <tr> <td>7</td> <td style="text-align: right;">\$3,932,960</td> <td style="text-align: right;">\$983,240</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,916,200</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,645,316</td> <td style="text-align: right;">\$7,645,316</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$7,641,699</td> <td style="text-align: right;">\$1,910,425</td> <td style="text-align: right;">\$7,645,316</td> <td style="text-align: right;">\$17,197,440</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 5 | \$2,108,739 | \$527,185 | \$0 | \$2,635,924 | 1 | \$1,600,000 | \$400,000 | \$0 | \$2,000,000 | 7 | \$3,932,960 | \$983,240 | \$0 | \$4,916,200 | LOCAL | \$0 | \$0 | \$7,645,316 | \$7,645,316 | YOE Cost: | \$7,641,699 | \$1,910,425 | \$7,645,316 | \$17,197,440 |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | \$2,108,739 | \$527,185 | \$0 | \$2,635,924 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | \$1,600,000 | \$400,000 | \$0 | \$2,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | \$3,932,960 | \$983,240 | \$0 | \$4,916,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$7,645,316 | \$7,645,316 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$7,641,699 | \$1,910,425 | \$7,645,316 | \$17,197,440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$859,872 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering: | \$1,031,846 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$17,197,440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$1,203,821 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$593,312 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost | \$21,728,965 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HARRIS | PORT OF HOUSTON AUTHORITY | NEW SECURED TRUCK MAIN ENTRANCE AT POH TURNING BASIN TERMINAL PER HOMELAND SECURITY GUIDELINES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0912-72-053 | CARGO BAY RD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7530 | IH 610 OVERPASS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.5 | HIGH LEVEL RD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | 9/1/2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Preliminary Engineering | \$351,146 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5</td> <td style="text-align: right;">\$5,733,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,433,250</td> <td style="text-align: right;">\$7,166,250</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$5,733,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,433,250</td> <td style="text-align: right;">\$7,166,250</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 5 | \$5,733,000 | \$0 | \$1,433,250 | \$7,166,250 | YOE Cost: | \$5,733,000 | \$0 | \$1,433,250 | \$7,166,250 | | | | | | | | | | | | | | | |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | \$5,733,000 | \$0 | \$1,433,250 | \$7,166,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$5,733,000 | \$0 | \$1,433,250 | \$7,166,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$358,313 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering: | \$358,313 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$7,166,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$501,638 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$247,236 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost | \$8,982,894 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORT BEND | TXDOT HOUSTON DISTRICT | INSTALL TRAFFIC SIGNALS AT INTERSECTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0912-34-121 | CASH RD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10772 | AT HCC CAMPUS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | 9/1/2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Preliminary Engineering | \$7,293 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5</td> <td style="text-align: right;">\$119,070</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$29,768</td> <td style="text-align: right;">\$148,838</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$119,070</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$29,768</td> <td style="text-align: right;">\$148,838</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 5 | \$119,070 | \$0 | \$29,768 | \$148,838 | YOE Cost: | \$119,070 | \$0 | \$29,768 | \$148,838 | | | | | | | | | | | | | | | |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | \$119,070 | \$0 | \$29,768 | \$148,838 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$119,070 | \$0 | \$29,768 | \$148,838 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$7,442 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering: | \$8,930 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$148,838 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$10,419 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$5,135 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost | \$188,057 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HARRIS | CITY OF BELLAIRE | BELLAIRE TRAFFIC SIGNAL SYSTEM ENHANCE ALL THE 20 TRAFFIC SIGNAL SYSTEMS AND SYNCHRONIZATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0912-72-111 | CITY OF BELLAIRE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10799 | BELLAIRE BLVD/BISSONNET ST/S RICE AVE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | 9/1/2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Preliminary Engineering | \$266,900 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5</td> <td style="text-align: right;">\$2,205,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$551,250</td> <td style="text-align: right;">\$2,756,250</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,690,688</td> <td style="text-align: right;">\$2,690,688</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$2,205,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,241,938</td> <td style="text-align: right;">\$5,446,938</td> </tr> </tbody> </table> | Fund Cat | Federal | State | Local | Total | 5 | \$2,205,000 | \$0 | \$551,250 | \$2,756,250 | LOCAL | \$0 | \$0 | \$2,690,688 | \$2,690,688 | YOE Cost: | \$2,205,000 | \$0 | \$3,241,938 | \$5,446,938 | | | | | | | | | | |
| Fund Cat | Federal | State | Local | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | \$2,205,000 | \$0 | \$551,250 | \$2,756,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL | \$0 | \$0 | \$2,690,688 | \$2,690,688 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YOE Cost: | \$2,205,000 | \$0 | \$3,241,938 | \$5,446,938 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$272,347 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering: | \$326,816 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$5,446,938 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$381,286 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$187,919 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost | \$6,882,206 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2009 PROJECTS
 TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|-------------------------------|---------------------------------|
| HARRIS | CITY OF PASADENA | CITY OF PASADENA SIGNAL PROGRAM |
| 0912-72-132 | CITY OF PASADENA | |
| 11979 | VARIOUS LOCATIONS IN PASADENA | |
| | VA | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$106,256 | | | | | |
| ROW Purchase: | \$108,425 | 5 | \$1,734,796 | \$0 | \$433,699 | \$2,168,495 |
| Construction Engineering: | \$130,110 | | | | | |
| Construction Cost: | \$2,168,495 | | | | | |
| Contingencies: | \$151,795 | | | | | |
| Indirect Costs: | \$74,813 | | | | | |
| Total Project Cost | \$2,739,893 | YOE Cost: | \$1,734,796 | \$0 | \$433,699 | \$2,168,495 |

| | | |
|-------------|-----------------------|---|
| FORT BEND | CITY OF MISSOURI CITY | RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS) |
| 1257-01-044 | FM 1092 | |
| 10789 | AT CARTWRIGHT RD | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$56,424 | | | | | |
| ROW Purchase: | \$57,575 | 5 | \$921,200 | \$0 | \$230,300 | \$1,151,500 |
| Construction Engineering: | \$69,090 | | | | | |
| Construction Cost: | \$1,151,500 | | | | | |
| Contingencies: | \$80,605 | | | | | |
| Indirect Costs: | \$39,727 | | | | | |
| Total Project Cost | \$1,454,920 | YOE Cost: | \$921,200 | \$0 | \$230,300 | \$1,151,500 |

| | | |
|-------------|------------------------------|--|
| MULTIPLE | TXDOT HOUSTON DISTRICT | IMPLEMENT ACCESS MANAGEMENT TREATMENTS |
| 1258-04-056 | FM 1093 | |
| 11982 | VARIOUS LOCATIONS ON FM 1093 | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$168,820 | | | | | |
| ROW Purchase: | \$172,266 | 5 | \$2,756,250 | \$0 | \$689,063 | \$3,445,313 |
| Construction Engineering: | \$206,719 | | | | | |
| Construction Cost: | \$3,445,313 | | | | | |
| Contingencies: | \$241,172 | | | | | |
| Indirect Costs: | \$118,863 | | | | | |
| Total Project Cost | \$4,353,153 | YOE Cost: | \$2,756,250 | \$0 | \$689,063 | \$3,445,313 |

| | | |
|-------------|------------------------|---|
| MULTIPLE | TXDOT HOUSTON DISTRICT | IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT) |
| 1685-01-091 | FM 1960 | |
| 11984 | VARIOUS | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$280,892 | | | | | |
| ROW Purchase: | \$286,624 | 5 | \$2,205,000 | \$0 | \$551,250 | \$2,756,250 |
| Construction Engineering: | \$343,949 | LOCAL | \$0 | \$0 | \$2,976,230 | \$2,976,230 |
| Construction Cost: | \$5,732,480 | | | | | |
| Contingencies: | \$401,274 | | | | | |
| Indirect Costs: | \$197,771 | | | | | |
| Total Project Cost | \$7,242,988 | YOE Cost: | \$2,205,000 | \$0 | \$3,527,480 | \$5,732,480 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|--------------------------|--|--------------------|------------|------------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | TXDOT HOUSTON DISTRICT | INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS | | | | |
| 2941-02-048 | FM 2920 | | | | | |
| 11976 | IH 45 | | | | | |
| | KUYKENDAHL | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$308,700 | \$0 | \$77,175 | \$385,875 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$385,875 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$385,875 | YOE Cost: | \$308,700 | \$0 | \$77,175 | \$385,875 |
| HARRIS | TXDOT HOUSTON DISTRICT | INSTALL AERIAL FIBER | | | | |
| 2941-02-903 | FM 2920 | | | | | |
| 11978 | KUYKENDAHL | | | | | |
| | FM 2978 | | | | | |
| C | 8/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$264,600 | \$0 | \$66,150 | \$330,750 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$330,750 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$330,750 | YOE Cost: | \$264,600 | \$0 | \$66,150 | \$330,750 |
| MULTIPLE | TXDOT HOUSTON DISTRICT | IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT) | | | | |
| 0912-00-954 | FM 518 | | | | | |
| 11983 | VARIOUS | | | | | |
| C | 8/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$141,701 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$144,593 | 5 | \$2,313,486 | \$0 | \$578,372 | \$2,891,858 |
| Construction Engineering: | \$173,511 | | | | | |
| Construction Cost: | \$2,891,858 | | | | | |
| Contingencies: | \$202,430 | | | | | |
| Indirect Costs: | \$99,769 | | | | | |
| Total Project Cost | \$3,653,863 | YOE Cost: | \$2,313,486 | \$0 | \$578,372 | \$2,891,858 |
| HARRIS | CITY OF HOUSTON | BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK (PHASE 2) | | | | |
| 0912-71-591 | HERMAN BROWN PARK TRAIL | | | | | |
| 9841 | WITHIN HERMAN BROWN PARK | | | | | |
| N-0420-15A-2 | AUTUMNWOOD DR | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$62,882 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$64,166 | 5 | \$1,026,648 | \$0 | \$256,662 | \$1,283,310 |
| Construction Engineering: | \$76,999 | | | | | |
| Construction Cost: | \$1,283,310 | | | | | |
| Contingencies: | \$89,832 | | | | | |
| Indirect Costs: | \$44,274 | | | | | |
| Total Project Cost | \$1,621,462 | YOE Cost: | \$1,026,648 | \$0 | \$256,662 | \$1,283,310 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|--------------|---|---------------------------------------|
| HARRIS | CITY OF HOUSTON | HIKE AND BIKE TRAIL (HOUSTON HERITAGE |
| 0912-71-824 | HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST | CORRIDOR BAYOU TRAILS EAST SEGMENT 3) |
| 10932 | WEST ROW OF NORTH YORK | |
| N-0420-17C-2 | EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU | |
| C | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$47,372 | | | | | |
| ROW Purchase: | \$48,339 | 5 | \$722,045 | \$0 | \$180,511 | \$902,556 |
| Construction Engineering: | \$58,006 | 7 | \$51,373 | \$0 | \$12,843 | \$64,216 |
| Construction Cost: | \$966,772 | | | | | |
| Contingencies: | \$67,674 | | | | | |
| Indirect Costs: | \$33,354 | | | | | |
| Total Project Cost | \$1,221,516 | YOE Cost: | \$773,418 | \$0 | \$193,354 | \$966,772 |

| | | |
|-------------|--------------------|--|
| HARRIS | CITY OF HOUSTON | TRAFFIC INCIDENT MANAGEMENT (PHASE I): UTILIZE |
| 0912-72-927 | IH 10 W & US 59 SW | ITS TECHNOLOGY, INCLUDING HELICOPTERS W/ |
| 11199 | HOUSTON CBD | REAL TIME CAMERAS/MICROWAVE |
| HPD-1 | SH 99 & SH 6 | TRANSMITTERS/MOTORCYCLE POLICE |
| C | 9/1/2008 | UNITS/MARKED VEHICLES/DEDICATED RESPONSE |
| | | TRUCKS |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$3,307,500 | \$0 | \$826,875 | \$4,134,375 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$2,245,329 | \$2,245,329 |
| Construction Cost: | \$6,379,704 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$6,379,704 | YOE Cost: | \$3,307,500 | \$0 | \$3,072,204 | \$6,379,704 |

| | | |
|-------------|------------------------|-------------------------------------|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | INSTALL COMPUTERIZED TRANSPORTATION |
| 0110-04-181 | IH 45 N | MANAGEMENT SYSTEM |
| 13438 | NORTH OF CREIGHTON RD | |
| | FM 1488 | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,323,000 | \$330,750 | \$0 | \$1,653,750 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,653,750 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,653,750 | YOE Cost: | \$1,323,000 | \$330,750 | \$0 | \$1,653,750 |

| | | |
|-------------|------------------|------------------------|
| FORT BEND | CITY OF STAFFORD | INSTALL TRAFFIC SIGNAL |
| 0912-34-122 | KIRKWOOD RD | |
| 10774 | AT CASH RD | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$10,264 | | | | | |
| ROW Purchase: | \$10,474 | 5 | \$167,580 | \$0 | \$41,895 | \$209,475 |
| Construction Engineering: | \$12,569 | | | | | |
| Construction Cost: | \$209,475 | | | | | |
| Contingencies: | \$14,663 | | | | | |
| Indirect Costs: | \$7,227 | | | | | |
| Total Project Cost | \$264,672 | YOE Cost: | \$167,580 | \$0 | \$41,895 | \$209,475 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|---|-------------------------------|
| HARRIS | SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY | MARINETTE ON-STREET BIKE PATH |
| 0912-72-133 | MARINETTE ST | |
| 11974 | CLAREWOOD | |
| | BELLAIRE BLVD | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|-----------------|---|-----------------|------------|----------------|-----------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$2,161 | | | | | |
| ROW Purchase: | \$2,205 | 5 | \$35,280 | \$0 | \$8,820 | \$44,100 |
| Construction Engineering: | \$2,646 | | | | | |
| Construction Cost: | \$44,100 | | | | | |
| Contingencies: | \$3,087 | | | | | |
| Indirect Costs: | \$1,521 | | | | | |
| Total Project Cost | \$55,720 | YOE Cost: | \$35,280 | \$0 | \$8,820 | \$44,100 |

| | | |
|-------------|--------------------------|---------------------------|
| HARRIS | CITY OF HOUSTON | CBD COMMUNICATIONS SYSTEM |
| 0912-72-141 | MIDTOWN/DOWNTOWN HOUSTON | |
| 11977 | VARIOUS | |
| N-0650 | | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,389,234 | \$0 | \$347,308 | \$1,736,542 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,736,542 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,736,542 | YOE Cost: | \$1,389,234 | \$0 | \$347,308 | \$1,736,542 |

| | | |
|-------------|-----------------------|--------------------------------|
| HARRIS | CITY OF BAYTOWN | TRAFFIC SIGNAL SYNCHRONIZATION |
| 0912-71-153 | N MAIN / ALEXANDER | |
| 10797 | TEXAS AVE TO BAKER RD | |
| | TEXAS AVE TO MCKINNEY | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$54,023 | | | | | |
| ROW Purchase: | \$55,125 | 5 | \$882,000 | \$0 | \$220,500 | \$1,102,500 |
| Construction Engineering: | \$66,150 | | | | | |
| Construction Cost: | \$1,102,500 | | | | | |
| Contingencies: | \$77,175 | | | | | |
| Indirect Costs: | \$38,036 | | | | | |
| Total Project Cost | \$1,393,009 | YOE Cost: | \$882,000 | \$0 | \$220,500 | \$1,102,500 |

| | | |
|-------------|------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM |
| 0981-01-102 | NASA 1 | |
| 13412 | IH 45 | |
| | SH 146 | |
| C | 10/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$3,704,400 | \$926,100 | \$0 | \$4,630,500 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$4,630,500 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$4,630,500 | YOE Cost: | \$3,704,400 | \$926,100 | \$0 | \$4,630,500 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|-----------------|---|
| HARRIS | CITY OF HOUSTON | INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES, AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN THE FOLLOWING PRIORITIZED 11 CORRIDORS (SEE ATTACHMENT).PORTION F |
| 0912-71-925 | SEE ATTACHMENTS | |
| 11695 | VARIOUS | |
| C | 9/1/2009 | |
| | | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$116,019 | 5 | \$1,894,192 | \$0 | \$473,548 | \$2,367,740 |
| ROW Purchase: | \$118,387 | | | | | |
| Construction Engineering: | \$142,064 | | | | | |
| Construction Cost: | \$2,367,740 | | | | | |
| Contingencies: | \$165,742 | | | | | |
| Indirect Costs: | \$81,687 | | | | | |
| Total Project Cost | \$2,991,639 | YOE Cost: | \$1,894,192 | \$0 | \$473,548 | \$2,367,740 |

| | | |
|-------------|-------------------------|---|
| FORT BEND | FORT BEND COUNTY | PHASE 2: CONSTRUCT FAIRGROUNDS PARK AND RIDE (250 SPACES) |
| 0188-01-035 | SH 36 | |
| 9756 | FAIRGROUNDS P&R @ US 59 | |
| C, T | 8/1/2009 | |
| | | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$625,000 | 5 | \$1,495,810 | \$0 | \$373,953 | \$1,869,763 |
| ROW Purchase: | \$0 | | | | | |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,869,763 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$4,994,763 | YOE Cost: | \$1,495,810 | \$0 | \$373,953 | \$1,869,763 |

| | | |
|-------------|-------------------------|--|
| GALVESTON | TXDOT HOUSTON DISTRICT | INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM |
| 0367-06-058 | SH 87 | |
| 1025 | HARBOR VIEW E OF 6TH ST | |
| C | 9/1/2008 | |
| | | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|-----------------|------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$15,234 | 5 | \$248,724 | \$62,181 | \$0 | \$310,905 |
| ROW Purchase: | \$15,545 | | | | | |
| Construction Engineering: | \$18,654 | | | | | |
| Construction Cost: | \$310,905 | | | | | |
| Contingencies: | \$21,763 | | | | | |
| Indirect Costs: | \$10,726 | | | | | |
| Total Project Cost | \$392,828 | YOE Cost: | \$248,724 | \$62,181 | \$0 | \$310,905 |

| | | |
|-------------|---------------------------------|------------|
| FORT BEND | CITY OF SUGAR LAND | ITS CENTER |
| 0912-34-141 | SUGAR LAND TRAFFIC MGMT CENTER | |
| 1125 | 111 GILLINGHAM LN IN SUGAR LAND | |
| C | 9/1/2008 | |
| | | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 5 | \$1,736,438 | \$0 | \$434,109 | \$2,170,547 |
| ROW Purchase: | \$0 | | | | | |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,170,547 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,170,547 | YOE Cost: | \$1,736,438 | \$0 | \$434,109 | \$2,170,547 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|----------------------|--|---------------------|------------|--------------------|---------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | METRO | SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE | | | | |
| 0912-71-909 | VA | | | | | |
| 11428 | | | | | | |
| 13 | | | | | | |
| C, T | 8/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$11,025,000 | \$0 | \$2,756,250 | \$13,781,250 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$13,781,250 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$149,000,000 | YOE Cost: | \$11,025,000 | \$0 | \$2,756,250 | \$13,781,250 |
| MULTIPLE | H-GAC | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2009) | | | | |
| 0912-00-908 | VA | | | | | |
| 13702 | VARIOUS | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$10,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$10,000,000 | YOE Cost: | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |
| MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2009) CMAQ | | | | |
| 0912-00-922 | VA | | | | | |
| 13699 | VARIOUS | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,000,000 | YOE Cost: | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| MULTIPLE | H-GAC | COMMUTE SOLUTIONS PROGRAM (FY 2009) | | | | |
| 0912-00-920 | VA | | | | | |
| 13690 | VARIOUS | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,500,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,500,000 | YOE Cost: | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|---------|------------------------------------|
| MULTIPLE | H-GAC | CLEAN AIR ACTION PROGRAM (FY 2009) |
| 0912-00-901 | VA | |
| 13705 | VARIOUS | |

C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,390,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,390,000 | YOE Cost: | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 |

| | | |
|-------------|---------|------------------------------------|
| MULTIPLE | H-GAC | ACCESS MANAGEMENT CORRIDOR STUDIES |
| 0912-00-949 | VA | |
| 11985 | VARIOUS | |

C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,500,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,500,000 | YOE Cost: | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |

| | | |
|-------------|---------|---|
| MULTIPLE | H-GAC | H-GAC SPECIAL DISTRICT STUDIES / IMPLEMENTATION FOR FUTURE BIKE AND PEDESTRIAN IMPROVEMENTS |
| 0912-00-945 | VA | |
| 11975 | VARIOUS | |

C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$3,750,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$3,750,000 | YOE Cost: | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 |

| | | |
|-------------|---------|---|
| MULTIPLE | H-GAC | COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2009) |
| 0912-00-914 | VA | |
| 13693 | VARIOUS | |

C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$945,000 | \$0 | \$0 | \$945,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$945,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$945,000 | YOE Cost: | \$945,000 | \$0 | \$0 | \$945,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|---|---|
| MULTIPLE | H-GAC | MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP |
| 0912-00-948 | VA | |
| 11214 | VARIOUS FREEWAY, ARTERIAL AND FRONTAGE SEGM | |
| | VA | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$400,000 | \$0 | \$100,000 | \$500,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$500,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$500,000 | YOE Cost: | \$400,000 | \$0 | \$100,000 | \$500,000 |

| | | |
|-------------|-----------------|--|
| HARRIS | CITY OF HOUSTON | CITY OF HOUSTON RCTSS/CMAQ PROGRAM |
| 0912-72-095 | VARIOUS | COMMUNICATIONS PHASE 1 (14 LOCATIONS IN HOUSTON) |
| 13514 | VA | |
| N-0650 | VA | |
| C | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$258,322 | | | | | |
| ROW Purchase: | \$263,594 | 5 | \$4,217,500 | \$0 | \$1,054,375 | \$5,271,875 |
| Construction Engineering: | \$263,594 | | | | | |
| Construction Cost: | \$5,271,875 | | | | | |
| Contingencies: | \$369,031 | | | | | |
| Indirect Costs: | \$181,880 | | | | | |
| Total Project Cost | \$6,608,295 | YOE Cost: | \$4,217,500 | \$0 | \$1,054,375 | \$5,271,875 |

| | | |
|-------------|------------------------------------|---|
| FORT BEND | CITY OF MISSOURI CITY | INTELLIGENT TRANSPORTATION SYSTEM: UPGRADE |
| 0912-34-914 | VARIOUS LOCATIONS IN MISSOURI CITY | ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED |
| 10775 | | TRAFFIC FLOW |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$135,056 | | | | | |
| ROW Purchase: | \$137,813 | 5 | \$2,205,000 | \$0 | \$551,250 | \$2,756,250 |
| Construction Engineering: | \$165,375 | | | | | |
| Construction Cost: | \$2,756,250 | | | | | |
| Contingencies: | \$192,938 | | | | | |
| Indirect Costs: | \$95,091 | | | | | |
| Total Project Cost | \$3,482,522 | YOE Cost: | \$2,205,000 | \$0 | \$551,250 | \$2,756,250 |

| | | |
|-------------|--------------------------------|--|
| HARRIS | CITY OF PASADENA | VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA |
| 0912-71-793 | VINCE BAYOU TRAIL | |
| 10346 | BURKE/CRENSHAW PARK | |
| R031 | STRAWBERRY PARK ON VINCE BAYOU | |
| C | 10/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$116,596 | | | | | |
| ROW Purchase: | \$118,976 | 5 | \$308,700 | \$0 | \$77,175 | \$385,875 |
| Construction Engineering: | \$142,771 | 9 | \$1,074,398 | \$0 | \$0 | \$1,074,398 |
| Construction Cost: | \$2,379,520 | LOCAL | \$0 | \$0 | \$919,247 | \$919,247 |
| Contingencies: | \$166,566 | | | | | |
| Indirect Costs: | \$82,093 | | | | | |
| Total Project Cost | \$3,006,524 | YOE Cost: | \$1,383,098 | \$0 | \$996,422 | \$2,379,520 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

HARRIS CITY OF HOUSTON WEST WHITE OAK BAYOU TRAIL EXTENSION
 0912-71-545 WEST WHITE OAK BAYOU TRAIL EXT
 2929 S. PINEMONT
 N-0420-24-2 DEEP FOREST
 C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$268,734 | 5 | \$725,348 | \$0 | \$181,337 | \$906,685 |
| ROW Purchase: | \$274,218 | 9 | \$1,802,304 | \$0 | \$450,576 | \$2,252,880 |
| Construction Engineering: | \$329,062 | LOCAL | \$0 | \$0 | \$2,324,804 | \$2,324,804 |
| Construction Cost: | \$5,484,370 | | | | | |
| Contingencies: | \$383,906 | | | | | |
| Indirect Costs: | \$189,211 | | | | | |
| Total Project Cost | \$6,929,501 | YOE Cost: | \$2,527,652 | \$0 | \$2,956,717 | \$5,484,369 |

MONTGOMERY THE DISTRICT (BRAZOS TRANSIT DISTRICT) PE/EA ENGINEERING & CONSTRUCTION OF
 0912-37-902 WOODLANDS TOWN CENTER TRANSITWAY WATERWAY AND PEDESTRIAN
 3050 TURNING BASIN AMENITIES
 LAKE WOODLANDS
 C, T 8/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$697,563 | 5 | \$6,580,980 | \$0 | \$1,645,245 | \$8,226,225 |
| ROW Purchase: | \$711,799 | LOCAL | \$0 | \$0 | \$6,009,751 | \$6,009,751 |
| Construction Engineering: | \$711,799 | | | | | |
| Construction Cost: | \$14,235,976 | | | | | |
| Contingencies: | \$996,518 | | | | | |
| Indirect Costs: | \$491,141 | | | | | |
| Total Project Cost | \$17,844,796 | YOE Cost: | \$6,580,980 | \$0 | \$7,654,996 | \$14,235,976 |

MONTGOMERY THE DISTRICT (BRAZOS TRANSIT DISTRICT) WOODLANDS TOWN CENTER TRANSIT CORRIDOR
 0912-37-901 WOODLANDS TOWN CENTER ADA ENHANCEMENT PROGRAM
 11017 VARIOUS
 C, T 8/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 5 | \$1,550,000 | \$0 | \$387,500 | \$1,937,500 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$1,162,500 | \$1,162,500 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$3,100,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$3,100,000 | YOE Cost: | \$1,550,000 | \$0 | \$1,550,000 | \$3,100,000 |

MONTGOMERY TXDOT HOUSTON DISTRICT CONSTRUCT RAILROAD GRADE SEPARATION OVER
 0523-10-034 FM 1488 FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)
 13718 W OF FM 149
 E OF FM 149
 C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$635,981 | 6 | \$8,000,000 | \$2,000,000 | \$0 | \$10,000,000 |
| ROW Purchase: | \$3,244,800 | 1 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$648,960 | LOCAL | \$0 | \$0 | \$1,979,200 | \$1,979,200 |
| Construction Cost: | \$12,979,200 | | | | | |
| Contingencies: | \$908,544 | | | | | |
| Indirect Costs: | \$447,782 | | | | | |
| Total Project Cost | \$18,865,267 | YOE Cost: | \$8,800,000 | \$2,200,000 | \$1,979,200 | \$12,979,200 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|---|
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION |
| 2523-02-058 | FM 2004 | |
| 10146 | AT CR 288 & UPRR | |

C 9/1/2008

Total Project Cost Information:

| | |
|---------------------------|---------------------|
| Preliminary Engineering | \$503,485 |
| ROW Purchase: | \$2,568,800 |
| Construction Engineering: | \$513,760 |
| Construction Cost: | \$10,275,200 |
| Contingencies: | \$719,264 |
| Indirect Costs: | \$354,494 |
| Total Project Cost | \$14,935,003 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|--------------------|--------------------|------------------|---------------------|
| 6 | \$7,600,000 | \$1,900,000 | \$0 | \$9,500,000 |
| LOCAL | \$0 | \$0 | \$775,200 | \$775,200 |
| YOE Cost: | \$7,600,000 | \$1,900,000 | \$775,200 | \$10,275,200 |

| | | |
|-------------|------------------------------|--------------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12102002710258) |
| 0027-10-065 | US 90A | |
| 11232 | NB AT CLINTON DR AND AT UPRR | |

C 1/1/2009

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$228,100 |
| ROW Purchase: | \$232,755 |
| Construction Engineering: | \$279,306 |
| Construction Cost: | \$4,655,099 |
| Contingencies: | \$325,857 |
| Indirect Costs: | \$160,601 |
| Total Project Cost | \$5,881,718 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|--------------------|------------------|------------------|--------------------|
| 6 | \$2,960,000 | \$740,000 | \$0 | \$3,700,000 |
| LOCAL | \$0 | \$0 | \$955,099 | \$955,099 |
| YOE Cost: | \$2,960,000 | \$740,000 | \$955,099 | \$4,655,099 |

| | | |
|-------------|---------------------------|--------------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12102002710064) |
| 0027-10-064 | US 90A | |
| 11231 | SB AT CLINTON DR AND SPRR | |

C 1/1/2009

Total Project Cost Information:

| | |
|---------------------------|--------------------|
| Preliminary Engineering | \$205,080 |
| ROW Purchase: | \$209,266 |
| Construction Engineering: | \$251,119 |
| Construction Cost: | \$4,185,312 |
| Contingencies: | \$292,972 |
| Indirect Costs: | \$144,393 |
| Total Project Cost | \$5,288,141 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|--------------------|------------------|------------------|--------------------|
| 6 | \$2,720,000 | \$680,000 | \$0 | \$3,400,000 |
| LOCAL | \$0 | \$0 | \$785,312 | \$785,312 |
| YOE Cost: | \$2,720,000 | \$680,000 | \$785,312 | \$4,185,312 |

| | | |
|-------------|------------------------|---------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE UNDIVIDED RURAL |
| 1685-07-005 | BF 1960A | |
| 53 | FM 1960 W OF LEE RD | |
| | US 59 | |

C 1/1/2009

Total Project Cost Information:

| | |
|---------------------------|---------------------|
| Preliminary Engineering | \$710,179 |
| ROW Purchase: | \$3,623,360 |
| Construction Engineering: | \$869,606 |
| Construction Cost: | \$14,493,440 |
| Contingencies: | \$1,014,541 |
| Indirect Costs: | \$500,024 |
| Total Project Cost | \$21,211,149 |

Year of Expenditure (YOE) Project Cost Information:

| Fund Cat | Federal | State | Local | Total |
|------------------|--------------------|------------------|---------------------|---------------------|
| 7 | \$2,998,800 | \$749,700 | \$0 | \$3,748,500 |
| LOCAL | \$0 | \$0 | \$10,744,940 | \$10,744,940 |
| YOE Cost: | \$2,998,800 | \$749,700 | \$10,744,940 | \$14,493,440 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|-------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE URBAN DIVIDED |
| 1685-07-006 | BF 1960A | |
| 54 | US 59 | |
| | FM 1960 E OF HUMBLE | |
| C | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$402,788 | 7 | \$2,465,190 | \$616,298 | \$0 | \$3,081,488 |
| ROW Purchase: | \$2,055,040 | LOCAL | \$0 | \$0 | \$5,138,672 | \$5,138,672 |
| Construction Engineering: | \$493,210 | | | | | |
| Construction Cost: | \$8,220,160 | | | | | |
| Contingencies: | \$575,411 | | | | | |
| Indirect Costs: | \$283,596 | | | | | |
| Total Project Cost | \$12,030,204 | YOE Cost: | \$2,465,190 | \$616,298 | \$5,138,672 | \$8,220,160 |

| | | |
|-------------|---------------------------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| 0912-71-634 | BRITTMOORE RD | |
| 58 | N EDGE OF OLD KATY RD (IH 10 W) | |
| N-0596 | N OF HAMMERLY BLVD | |
| C | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$922,172 | 7 | \$8,731,800 | \$0 | \$2,182,950 | \$10,914,750 |
| ROW Purchase: | \$4,704,960 | LOCAL | \$0 | \$0 | \$7,905,090 | \$7,905,090 |
| Construction Engineering: | \$940,992 | | | | | |
| Construction Cost: | \$18,819,840 | | | | | |
| Contingencies: | \$1,317,389 | | | | | |
| Indirect Costs: | \$649,284 | | | | | |
| Total Project Cost | \$27,354,637 | YOE Cost: | \$8,731,800 | \$0 | \$10,088,040 | \$18,819,840 |

| | | |
|-------------|---------------------|------------------|
| BRAZORIA | CITY OF PEARLAND | WIDEN TO 4 LANES |
| 0912-31-108 | DIXIE FARM RD | |
| 11941 | SH 35 | |
| | 1500 FT S OF FM 518 | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,123,036 | 7 | \$5,953,500 | \$1,488,375 | \$0 | \$7,441,875 |
| ROW Purchase: | \$5,729,776 | LOCAL | \$0 | \$0 | \$15,477,229 | \$15,477,229 |
| Construction Engineering: | \$1,145,955 | | | | | |
| Construction Cost: | \$22,919,104 | | | | | |
| Contingencies: | \$1,604,337 | | | | | |
| Indirect Costs: | \$790,709 | | | | | |
| Total Project Cost | \$33,312,918 | YOE Cost: | \$5,953,500 | \$1,488,375 | \$15,477,229 | \$22,919,104 |

| | | |
|-------------|------------------------|---|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION |
| 1400-04-021 | FM 1774 | |
| 10159 | WALLER C/L | |
| | 0.348 MI S OF FM 1488 | |
| C | 4/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,553,251 | 7 | \$2,646,000 | \$661,500 | \$0 | \$3,307,500 |
| ROW Purchase: | \$7,924,748 | 4 | \$20,800,000 | \$5,200,000 | \$0 | \$26,000,000 |
| Construction Engineering: | \$1,901,940 | LOCAL | \$0 | \$0 | \$2,391,492 | \$2,391,492 |
| Construction Cost: | \$31,698,992 | | | | | |
| Contingencies: | \$2,218,929 | | | | | |
| Indirect Costs: | \$1,093,615 | | | | | |
| Total Project Cost | \$46,391,475 | YOE Cost: | \$23,446,000 | \$5,861,500 | \$2,391,492 | \$31,698,992 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|---------------------------|--|---------------------|--------------------|--------------------|---------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| FORT BEND | TXDOT HOUSTON DISTRICT | WIDEN 2 LANES TO 4-LANE DIVIDED CURB AND GUTTER SECTION | | | | |
| 2093-01-009 | FM 2218 | | | | | |
| 14 | FM 1640 | | | | | |
| | US 59 | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$741,978 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$3,785,600 | 7 | \$8,573,040 | \$2,143,260 | \$0 | \$10,716,300 |
| Construction Engineering: | \$757,120 | LOCAL | \$0 | \$0 | \$4,426,100 | \$4,426,100 |
| Construction Cost: | \$15,142,400 | | | | | |
| Contingencies: | \$1,059,968 | | | | | |
| Indirect Costs: | \$522,413 | | | | | |
| Total Project Cost | \$22,009,478 | YOE Cost: | \$8,573,040 | \$2,143,260 | \$4,426,100 | \$15,142,400 |
| HARRIS | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED AND REPLACE DINNER CREEK BRIDGE | | | | |
| 1006-01-058 | FM 529 | | | | | |
| 11621 | FRY RD | | | | | |
| | GREENHOUSE RD | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$529,984 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,704,000 | 7 | \$3,087,000 | \$771,750 | \$0 | \$3,858,750 |
| Construction Engineering: | \$648,960 | LOCAL | \$0 | \$0 | \$6,957,250 | \$6,957,250 |
| Construction Cost: | \$10,816,000 | | | | | |
| Contingencies: | \$757,120 | | | | | |
| Indirect Costs: | \$373,152 | | | | | |
| Total Project Cost | \$15,829,216 | YOE Cost: | \$3,087,000 | \$771,750 | \$6,957,250 | \$10,816,000 |
| GALVESTON | TXDOT HOUSTON DISTRICT | WIDENING FROM 2 LANES TO 4-LANE DIVIDED | | | | |
| 3049-01-027 | FM 646 | | | | | |
| 13877 | BENSON GULLY | | | | | |
| | IH 45 | | | | | |
| C | 10/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$495,535 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,528,240 | 7 | \$5,292,000 | \$1,323,000 | \$0 | \$6,615,000 |
| Construction Engineering: | \$505,648 | LOCAL | \$0 | \$0 | \$3,497,960 | \$3,497,960 |
| Construction Cost: | \$10,112,960 | | | | | |
| Contingencies: | \$707,907 | | | | | |
| Indirect Costs: | \$348,897 | | | | | |
| Total Project Cost | \$14,699,187 | YOE Cost: | \$5,292,000 | \$1,323,000 | \$3,497,960 | \$10,112,960 |
| HARRIS | PORT OF HOUSTON AUTHORITY | WIDEN PORT ROAD TO 4 LANES W/ CURB & GUTTER, STORM SEWER AND APPURTENANCES (PHASE 2) | | | | |
| 0912-72-073 | PORT RD | | | | | |
| 7523 | SH 146 | | | | | |
| 3.11A | TODVILLE RD | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$1,287,861 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$6,570,720 | 7 | \$8,225,495 | \$0 | \$2,056,373 | \$10,281,868 |
| Construction Engineering: | \$1,314,144 | 10 | \$9,552,000 | \$0 | \$2,388,000 | \$11,940,000 |
| Construction Cost: | \$26,282,880 | LOCAL | \$0 | \$0 | \$4,061,012 | \$4,061,012 |
| Contingencies: | \$1,839,802 | | | | | |
| Indirect Costs: | \$906,759 | | | | | |
| Total Project Cost | \$38,202,166 | YOE Cost: | \$17,777,495 | \$0 | \$8,505,385 | \$26,282,880 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--------------------------------------|
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT GRADE SEPARATION AND RAMPS |
| 0598-02-044 | SH 288 | |
| 10593 | AT CR 101 (BAILEY RD) | |

C 8/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------------|--------------------|---------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$529,984 | | | | | |
| ROW Purchase: | \$2,704,000 | 7 | \$3,528,000 | \$882,000 | \$0 | \$4,410,000 |
| Construction Engineering: | \$648,960 | LOCAL | \$0 | \$0 | \$6,406,000 | \$6,406,000 |
| Construction Cost: | \$10,816,000 | | | | | |
| Contingencies: | \$757,120 | | | | | |
| Indirect Costs: | \$373,152 | | | | | |
| Total Project Cost | \$15,829,216 | YOE Cost: | \$3,528,000 | \$882,000 | \$6,406,000 | \$10,816,000 |

| | | |
|-------------|-----------------|-------------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANE DIVIDED |
| 0912-71-695 | TANNER | |
| 5007 | TRIWAY | |
| N-0589 | HEMPSTEAD | |
| C | 3/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$275,515 | | | | | |
| ROW Purchase: | \$1,405,688 | 7 | \$4,498,200 | \$0 | \$1,124,550 | \$5,622,750 |
| Construction Engineering: | \$281,138 | | | | | |
| Construction Cost: | \$5,622,750 | | | | | |
| Contingencies: | \$393,593 | | | | | |
| Indirect Costs: | \$193,985 | | | | | |
| Total Project Cost | \$8,172,667 | YOE Cost: | \$4,498,200 | \$0 | \$1,124,550 | \$5,622,750 |

| | | |
|-------------|-----------------------|---|
| FORT BEND | CITY OF MISSOURI CITY | CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING |
| 0912-34-143 | TRAMMEL FRESNO RD | |
| 408 | VICKSBURG BLVD | |
| | FORT BEND PKWY | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$276,052 | | | | | |
| ROW Purchase: | \$1,408,427 | 7 | \$4,506,967 | \$0 | \$1,126,742 | \$5,633,709 |
| Construction Engineering: | \$281,685 | | | | | |
| Construction Cost: | \$5,633,709 | | | | | |
| Contingencies: | \$394,360 | | | | | |
| Indirect Costs: | \$194,363 | | | | | |
| Total Project Cost | \$8,188,596 | YOE Cost: | \$4,506,967 | \$0 | \$1,126,742 | \$5,633,709 |

| | | |
|-------------|---------|---|
| MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2009) STP-MM |
| 0912-00-925 | VA | |
| 13696 | VARIOUS | |

C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | Amount | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$2,054,976 | \$0 | \$513,744 | \$2,568,720 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,568,720 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,568,720 | YOE Cost: | \$2,054,976 | \$0 | \$513,744 | \$2,568,720 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|--------------------------------|---|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION |
| 0912-71-895 | W GREENS RD | W/ CURB & GUTTER AND 4-LANE BRIDGE |
| 8062 | SH 249 (700' W of HCFCD ditch) | |
| B40064 | CUTTEN RD | |
| C | 4/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$686,799 | | | | | |
| ROW Purchase: | \$3,504,076 | 7 | \$8,467,200 | \$0 | \$5,549,103 | \$14,016,303 |
| Construction Engineering: | \$700,815 | | | | | |
| Construction Cost: | \$14,016,303 | | | | | |
| Contingencies: | \$981,141 | | | | | |
| Indirect Costs: | \$483,562 | | | | | |
| Total Project Cost | \$20,372,696 | YOE Cost: | \$8,467,200 | \$0 | \$5,549,103 | \$14,016,303 |

| | | |
|-------------|-------------------------------|--------------------------------------|
| HARRIS | CITY OF HOUSTON | LANDSCAPE & SCENIC BEAUTIFICATION OF |
| 0912-71-705 | ALLEN'S LANDING ENHANCEMENT | HISTORIC TRANSPORTATION HUB |
| 7110 | AT ALLEN'S LANDING IN HOUSTON | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$79,710 | | | | | |
| ROW Purchase: | \$81,336 | 9 | \$1,222,280 | \$0 | \$0 | \$1,222,280 |
| Construction Engineering: | \$97,604 | LOCAL | \$0 | \$0 | \$404,446 | \$404,446 |
| Construction Cost: | \$1,626,726 | | | | | |
| Contingencies: | \$113,871 | | | | | |
| Indirect Costs: | \$56,122 | | | | | |
| Total Project Cost | \$2,055,369 | YOE Cost: | \$1,222,280 | \$0 | \$404,446 | \$1,626,726 |

| | | |
|-------------|-------------------------|--------------------------------------|
| HARRIS | CITY OF SOUTHSIDE PLACE | BELLAIRE BOULEVARD BEAUTIFICATION IN |
| 0912-71-794 | BELLAIRE BLVD | SOUTHSIDE PLACE |
| 10339 | W OF ACADEMY ST | |
| | E OF EDLOE ST | |
| C | 11/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$45,049 | | | | | |
| ROW Purchase: | \$45,968 | 9 | \$469,259 | \$0 | \$0 | \$469,259 |
| Construction Engineering: | \$82,742 | LOCAL | \$0 | \$0 | \$450,101 | \$450,101 |
| Construction Cost: | \$919,360 | | | | | |
| Contingencies: | \$73,549 | | | | | |
| Indirect Costs: | \$31,718 | | | | | |
| Total Project Cost | \$1,198,386 | YOE Cost: | \$469,259 | \$0 | \$450,101 | \$919,360 |

| | | |
|-------------|---|---|
| HARRIS | GREATER GREENSPOINT MANAGEMENT DISTRICT | 12' WIDE CONCRETE SHARED USE PATH IN |
| 0912-71-797 | GREENS BAYOU TRAIL SYSTEM | GREATER GREENSPOINT MANAGEMENT DISTRICT |
| 10347 | GEARS RD | |
| | BRADFIELD PARK | |
| C, T | 11/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$195,222 | | | | | |
| ROW Purchase: | \$199,206 | 9 | \$2,084,426 | \$0 | \$521,107 | \$2,605,533 |
| Construction Engineering: | \$239,047 | LOCAL | \$0 | \$0 | \$1,378,583 | \$1,378,583 |
| Construction Cost: | \$3,984,116 | | | | | |
| Contingencies: | \$278,888 | | | | | |
| Indirect Costs: | \$137,452 | | | | | |
| Total Project Cost | \$5,033,930 | YOE Cost: | \$2,084,426 | \$0 | \$1,899,690 | \$3,984,116 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|-----------------------|--|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | CITY OF HOUSTON | 8' TO 16' WIDE SHARED USE PATH: HERMANN PARK |
| 0912-71-805 | HERMANN PARK | TRAIL IMPROVE-FRIENDS OF HERMANN PARK |
| 10352 | GOLF COURSE PERIMETER | |
| F-0550-01-2 | PATH CONNECTIONS | |
| C | 4/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$119,213 | 9 | \$1,799,496 | \$0 | \$449,874 | \$2,249,370 |
| ROW Purchase: | \$121,646 | LOCAL | \$0 | \$0 | \$183,549 | \$183,549 |
| Construction Engineering: | \$145,975 | | | | | |
| Construction Cost: | \$2,432,919 | | | | | |
| Contingencies: | \$170,304 | | | | | |
| Indirect Costs: | \$83,936 | | | | | |
| Total Project Cost | \$3,073,993 | YOE Cost: | \$1,799,496 | \$0 | \$633,423 | \$2,432,919 |

| | | |
|-------------|------------------------|---|
| HARRIS | CITY OF HOUSTON | CONSTRUCT MKT/SP RAILROAD (HIKE AND BIKE) |
| 0912-71-700 | MKT/SP RAILS TO TRAILS | TRAIL |
| 7067 | SHEPARD | |
| N-0420-30-2 | HOUSTON AVE | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$231,497 | 9 | \$3,276,000 | \$0 | \$819,000 | \$4,095,000 |
| ROW Purchase: | \$236,221 | LOCAL | \$0 | \$0 | \$629,429 | \$629,429 |
| Construction Engineering: | \$283,466 | | | | | |
| Construction Cost: | \$4,724,429 | | | | | |
| Contingencies: | \$330,710 | | | | | |
| Indirect Costs: | \$162,993 | | | | | |
| Total Project Cost | \$5,969,316 | YOE Cost: | \$3,276,000 | \$0 | \$1,448,429 | \$4,724,429 |

| | | |
|-------------|----------------------|----------------------|
| BRAZORIA | CITY OF ALVIN | MUSTANG TRAIL SYSTEM |
| 0912-31-121 | MUSTANG TRAIL SYSTEM | |
| 7061 | IN ALVIN | |
| C | 10/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$42,849 | 9 | \$646,800 | \$0 | \$0 | \$646,800 |
| ROW Purchase: | \$43,724 | LOCAL | \$0 | \$0 | \$227,674 | \$227,674 |
| Construction Engineering: | \$78,703 | | | | | |
| Construction Cost: | \$874,474 | | | | | |
| Contingencies: | \$69,958 | | | | | |
| Indirect Costs: | \$30,169 | | | | | |
| Total Project Cost | \$1,139,876 | YOE Cost: | \$646,800 | \$0 | \$227,674 | \$874,474 |

| | | |
|-------------|---------------------------------------|--|
| HARRIS | HARRIS COUNTY | 12' WIDE SHARED USE PATH: SOUTH MAYDE CREEK |
| 0912-71-808 | SOUTH MAYDE CREEK PED/BIKE FACILITY | PEDEDSTRIAN AND BICYCLE FACILITY - HARRIS CO |
| 10354 | ARMARANTH RD | PRECINCT 3 |
| | 0.2 MI E OF GREENHOUSE ON MAYDE CREEK | |
| C | 10/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$129,169 | 9 | \$1,949,786 | \$0 | \$487,447 | \$2,437,233 |
| ROW Purchase: | \$131,806 | LOCAL | \$0 | \$0 | \$198,878 | \$198,878 |
| Construction Engineering: | \$158,167 | | | | | |
| Construction Cost: | \$2,636,111 | | | | | |
| Contingencies: | \$184,528 | | | | | |
| Indirect Costs: | \$90,946 | | | | | |
| Total Project Cost | \$3,330,727 | YOE Cost: | \$1,949,786 | \$0 | \$686,325 | \$2,636,111 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|--|---|
| HARRIS | TEXAS PARKS & WILDLIFE | SAN JACINTO BATTLEGROUND VISITOR CENTER- TEXAS PARKS AND WILDLIFE DEPARTMENT |
| 0912-71-810 | W OF VISTA RD | |
| 10356 | IN SAN JACINTO BATTLEGROUND STATE PARK | |
| C | 11/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$225,436 | 9 | \$3,402,912 | \$850,728 | \$0 | \$4,253,640 |
| ROW Purchase: | \$230,037 | LOCAL | \$0 | \$0 | \$347,097 | \$347,097 |
| Construction Engineering: | \$276,044 | | | | | |
| Construction Cost: | \$4,600,737 | | | | | |
| Contingencies: | \$322,052 | | | | | |
| Indirect Costs: | \$158,725 | | | | | |
| Total Project Cost | \$5,813,031 | YOE Cost: | \$3,402,912 | \$850,728 | \$347,097 | \$4,600,737 |

| | | |
|-------------|--|--|
| HARRIS | CITY OF HOUSTON | 12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH-CITY OF HOUSTON & WESTCHASE MGT DISTRICT IN HOUSTON |
| 0912-71-803 | WESTCHASE TRAIL N | |
| 10351 | DEARWOOD TO WESTHEIMER E OF HCFC DITCH | |
| N-0420-34-2 | W 157 TO S BANK OF HCFC DITCH D 124 | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$233,775 | 9 | \$3,528,783 | \$0 | \$882,196 | \$4,410,979 |
| ROW Purchase: | \$238,546 | LOCAL | \$0 | \$0 | \$359,936 | \$359,936 |
| Construction Engineering: | \$286,255 | | | | | |
| Construction Cost: | \$4,770,915 | | | | | |
| Contingencies: | \$333,964 | | | | | |
| Indirect Costs: | \$164,597 | | | | | |
| Total Project Cost | \$6,028,051 | YOE Cost: | \$3,528,783 | \$0 | \$1,242,132 | \$4,770,915 |

| | | |
|-------------|-----------------------|--------------------------------|
| FORT BEND | CITY OF MEADOWS PLACE | RECONSTRUCTION OF WEST AIRPORT |
| 0912-34-130 | AIRPORT BLVD W | |
| 976 | KIRKWOOD | |
| | US 59 | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$153,995 | 10 | \$320,000 | \$0 | \$80,000 | \$400,000 |
| ROW Purchase: | \$157,138 | LOCAL | \$0 | \$0 | \$2,742,751 | \$2,742,751 |
| Construction Engineering: | \$188,565 | | | | | |
| Construction Cost: | \$3,142,751 | | | | | |
| Contingencies: | \$219,993 | | | | | |
| Indirect Costs: | \$108,425 | | | | | |
| Total Project Cost | \$3,970,866 | YOE Cost: | \$320,000 | \$0 | \$2,822,751 | \$3,142,751 |

| | | |
|-------------|----------------------|---------------------------------------|
| HARRIS | CITY OF HOUSTON | COMMUNITY PARK REHABILITATION PROJECT |
| 0912-70-010 | ALIEF COMMUNITY PARK | |
| 13534 | | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$15,741 | 10 | \$297,000 | \$0 | \$0 | \$297,000 |
| ROW Purchase: | \$16,062 | LOCAL | \$0 | \$0 | \$24,235 | \$24,235 |
| Construction Engineering: | \$28,911 | | | | | |
| Construction Cost: | \$321,235 | | | | | |
| Contingencies: | \$25,699 | | | | | |
| Indirect Costs: | \$11,083 | | | | | |
| Total Project Cost | \$418,730 | YOE Cost: | \$297,000 | \$0 | \$24,235 | \$321,235 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

BRAZORIA TXDOT HOUSTON DISTRICT CONSTRUCT HUNTER CHECK STATION ACCESS & A
0912-31-191 AT NANNIE M. STRINGFELLOW WMA SECONDARY ACCESS, ONE EITHER SIDE OF FM 316
13500

C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 10 | \$480,000 | \$120,000 | \$0 | \$600,000 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$48,960 | \$48,960 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$648,960 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$648,960 | YOE Cost: | \$480,000 | \$120,000 | \$48,960 | \$648,960 |

HARRIS MIDTOWN MANAGEMENT DISTRICT PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS
0912-72-115 CITY STREETS IN MIDTOWN HOUSTON (SIDEWALKS, SIGNAGELIGHTING, BUS STOPS,
13502 PAVERS, RAMPS, FURNITURE & LANDSCAPE)

C, T 5/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 10 | \$0 | \$0 | \$2,254,844 | \$2,254,844 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$183,995 | \$183,995 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,438,839 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,438,839 | YOE Cost: | \$0 | \$0 | \$2,438,839 | \$2,438,839 |

HARRIS CITY OF HOUSTON RECONSTRUCT CLINTON DRIVE
0912-72-075 CLINTON DR
11179 N WAYSIDE DR
N-0787 IH 610

C 8/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$2,207,118 | 10 | \$11,200,000 | \$0 | \$2,800,000 | \$14,000,000 |
| ROW Purchase: | \$2,252,162 | LOCAL | \$0 | \$0 | \$31,043,232 | \$31,043,232 |
| Construction Engineering: | \$1,801,729 | | | | | |
| Construction Cost: | \$45,043,232 | | | | | |
| Contingencies: | \$2,702,594 | | | | | |
| Indirect Costs: | \$1,553,992 | | | | | |
| Total Project Cost | \$55,560,827 | YOE Cost: | \$11,200,000 | \$0 | \$33,843,232 | \$45,043,232 |

HARRIS CITY OF HOUSTON CONSTRUCT HIGHWAY IMPROVEMENTS
0912-72-071 E. TIDWELL, LEY RD & E. LITTLE YORK
13519

C 8/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$132,496 | 10 | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |
| ROW Purchase: | \$135,200 | LOCAL | \$0 | \$0 | \$204,000 | \$204,000 |
| Construction Engineering: | \$162,240 | | | | | |
| Construction Cost: | \$2,704,000 | | | | | |
| Contingencies: | \$189,280 | | | | | |
| Indirect Costs: | \$93,288 | | | | | |
| Total Project Cost | \$3,416,504 | YOE Cost: | \$2,000,000 | \$0 | \$704,000 | \$2,704,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|-----------------|---------------------------|
| HARRIS | CITY OF HOUSTON | RECONSTRUCT ELLA/WHEATLEY |
| 0912-72-065 | ELLA/WHEATLEY | |
| 4099 | GULF BANK W. | |
| N-0533 | LITTLE YORK W. | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$66,248 | 10 | \$1,000,000 | \$0 | \$250,000 | \$1,250,000 |
| ROW Purchase: | \$338,000 | LOCAL | \$0 | \$0 | \$102,000 | \$102,000 |
| Construction Engineering: | \$81,120 | | | | | |
| Construction Cost: | \$1,352,000 | | | | | |
| Contingencies: | \$94,640 | | | | | |
| Indirect Costs: | \$46,644 | | | | | |
| Total Project Cost | \$1,978,652 | YOE Cost: | \$1,000,000 | \$0 | \$352,000 | \$1,352,000 |

| | | |
|-------------|----------------------------|--|
| HARRIS | CITY OF HOUSTON | TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY |
| 0912-72-068 | GELLHORN HIKE & BIKE TRAIL | |
| 13525 | | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$52,998 | 10 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| ROW Purchase: | \$54,080 | LOCAL | \$0 | \$0 | \$81,600 | \$81,600 |
| Construction Engineering: | \$64,896 | | | | | |
| Construction Cost: | \$1,081,600 | | | | | |
| Contingencies: | \$75,712 | | | | | |
| Indirect Costs: | \$37,315 | | | | | |
| Total Project Cost | \$1,366,602 | YOE Cost: | \$800,000 | \$0 | \$281,600 | \$1,081,600 |

| | | |
|-------------|---------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | ITS FREEWAY INCIDENT MANAGEMENT PROGRAM |
| 0912-72-043 | HOUSTON FREEWAY LOCATIONS | |
| 13446 | VA | |
| | VA | |
| C | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 10 | \$3,250,000 | \$0 | \$0 | \$3,250,000 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$265,200 | \$265,200 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$3,515,200 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$3,515,200 | YOE Cost: | \$3,250,000 | \$0 | \$265,200 | \$3,515,200 |

| | | |
|-------------|----------------------------|--|
| MONTGOMERY | CITY OF WILLIS | CONSTRUCT 2 NB ENTRANCE/EXIT RAMPS AND 2 SB ENTRANCE/EXIT RAMPS |
| 0675-08-091 | IH 45 N | |
| 181 | AT LONGSTREET RD IN WILLIS | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$211,994 | 10 | \$0 | \$0 | \$721,674 | \$721,674 |
| ROW Purchase: | \$216,320 | LOCAL | \$0 | \$0 | \$3,604,726 | \$3,604,726 |
| Construction Engineering: | \$259,584 | | | | | |
| Construction Cost: | \$4,326,400 | | | | | |
| Contingencies: | \$302,848 | | | | | |
| Indirect Costs: | \$149,261 | | | | | |
| Total Project Cost | \$5,466,406 | YOE Cost: | \$0 | \$0 | \$4,326,400 | \$4,326,400 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|---|--|--------------------|------------|--------------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | TXDOT HOUSTON DISTRICT | EMERGENCY SERVICES CONNECTORS TO TEXAS | | | | |
| 0912-72-046 | IH 610 AND SH 288 | MEDICAL CENTER | | | | |
| 13449 | VA | | | | | |
| | VA | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 10 | \$1,435,713 | \$0 | \$0 | \$1,435,713 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$2,890,687 | \$2,890,687 |
| Construction Cost: | \$4,326,400 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$4,326,400 | YOE Cost: | \$1,435,713 | \$0 | \$2,890,687 | \$4,326,400 |
| HARRIS | DOWNTOWN MANAGEMENT DISTRICT | MAIN STREET CORRIDOR REVITALIZATION: PH6: | | | | |
| 0912-72-004 | MAIN ST | PEDESTRIAN & TRANSIT IMPROVEMENTS | | | | |
| 12817 | INTERSECTION OF HOLCOMBE, MAIN & FANNIN | ENGINEERING & CONSTRUCTION | | | | |
| C, T | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 10 | \$500,000 | \$0 | \$0 | \$500,000 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$100,000 | \$100,000 |
| Construction Cost: | \$600,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$600,000 | YOE Cost: | \$500,000 | \$0 | \$100,000 | \$600,000 |
| HARRIS | CITY OF HOUSTON | CONSTRUCT/REHAB PEDESTRIAN WALKWAY | | | | |
| 0912-72-066 | MAIN ST CORRIDOR | | | | | |
| 11860 | VA | | | | | |
| | VA | | | | | |
| C | 8/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$119,246 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$121,680 | 10 | \$1,800,000 | \$0 | \$450,000 | \$2,250,000 |
| Construction Engineering: | \$146,016 | LOCAL | \$0 | \$0 | \$183,600 | \$183,600 |
| Construction Cost: | \$2,433,600 | | | | | |
| Contingencies: | \$170,352 | | | | | |
| Indirect Costs: | \$83,959 | | | | | |
| Total Project Cost | \$3,074,854 | YOE Cost: | \$1,800,000 | \$0 | \$633,600 | \$2,433,600 |
| HARRIS | CITY OF PASADENA | CONSTRUCT 4-LANE DIVIDED THOROUGHFARE | | | | |
| 0912-72-063 | PRESTON | | | | | |
| 13521 | BW 8 | | | | | |
| S049 | GENOA RED BLUFF | | | | | |
| C | 8/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$61,478 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$313,664 | 10 | \$926,144 | \$0 | \$231,536 | \$1,157,680 |
| Construction Engineering: | \$75,279 | LOCAL | \$0 | \$0 | \$96,976 | \$96,976 |
| Construction Cost: | \$1,254,656 | | | | | |
| Contingencies: | \$87,826 | | | | | |
| Indirect Costs: | \$43,286 | | | | | |
| Total Project Cost | \$1,836,189 | YOE Cost: | \$926,144 | \$0 | \$328,512 | \$1,254,656 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2009 PROJECTS
 TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|-----------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DIRECT CONNECTORS |
| 0389-05-105 | SH 146 | |
| 7517 | AT BNSF RR/PORT RD | |
| 3.10 | | |
| C | 4/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,741,705 | 10 | \$10,560,000 | \$2,640,000 | \$0 | \$13,200,000 |
| ROW Purchase: | \$1,777,250 | LOCAL | \$0 | \$0 | \$22,344,999 | \$22,344,999 |
| Construction Engineering: | \$2,132,700 | | | | | |
| Construction Cost: | \$35,544,999 | | | | | |
| Contingencies: | \$2,132,700 | | | | | |
| Indirect Costs: | \$1,226,302 | | | | | |
| Total Project Cost | \$44,555,657 | YOE Cost: | \$10,560,000 | \$2,640,000 | \$22,344,999 | \$35,544,999 |

| | | |
|-------------|---------------------------|----------------------------|
| HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT GRADE SEPARATION |
| 0389-05-106 | SH 146 | |
| 7514 | AT RED BLUFF | |
| 3.4 | | |
| C | 4/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,470,000 | 10 | \$13,600,000 | \$3,400,000 | \$0 | \$17,000,000 |
| ROW Purchase: | \$7,500,000 | LOCAL | \$0 | \$0 | \$13,000,000 | \$13,000,000 |
| Construction Engineering: | \$1,200,000 | | | | | |
| Construction Cost: | \$30,000,000 | | | | | |
| Contingencies: | \$1,800,000 | | | | | |
| Indirect Costs: | \$1,035,000 | | | | | |
| Total Project Cost | \$43,005,000 | YOE Cost: | \$13,600,000 | \$3,400,000 | \$13,000,000 | \$30,000,000 |

| | | |
|-------------|-----------|----------------------------------|
| HARRIS | HCTRA | CONSTRUCT SB-WB DIRECT CONNECTOR |
| 0720-03-120 | SH 249 | |
| 13804 | AT BW 8 | |
| C | 11/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$514,084 | 10 | \$0 | \$0 | \$9,700,000 | \$9,700,000 |
| ROW Purchase: | \$524,576 | LOCAL | \$0 | \$0 | \$791,520 | \$791,520 |
| Construction Engineering: | \$524,576 | | | | | |
| Construction Cost: | \$10,491,520 | | | | | |
| Contingencies: | \$734,406 | | | | | |
| Indirect Costs: | \$361,957 | | | | | |
| Total Project Cost | \$13,151,120 | YOE Cost: | \$0 | \$0 | \$10,491,520 | \$10,491,520 |

| | | |
|-------------|------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT TOLL GANTRY |
| 0720-03-901 | SH 249 | |
| 13741 | BROWN RD | |
| | WILLOW CREEK | |
| C | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$127,196 | 10 | \$0 | \$0 | \$2,400,000 | \$2,400,000 |
| ROW Purchase: | \$129,792 | LOCAL | \$0 | \$0 | \$195,840 | \$195,840 |
| Construction Engineering: | \$155,750 | | | | | |
| Construction Cost: | \$2,595,840 | | | | | |
| Contingencies: | \$181,709 | | | | | |
| Indirect Costs: | \$89,556 | | | | | |
| Total Project Cost | \$3,279,844 | YOE Cost: | \$0 | \$0 | \$2,595,840 | \$2,595,840 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS |
| 0598-01-085 | SH 288 | AT TMC |
| 13807 | AT IH 610 | |

C 9/1/2008

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---|-------------|-------|-----------|-------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | | | | | \$0 |
| ROW Purchase: | 10 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| Construction Engineering: | LOCAL | \$0 | \$0 | \$204,000 | \$204,000 |
| Construction Cost: | | | | | \$2,704,000 |
| Contingencies: | | | | | \$0 |
| Indirect Costs: | | | | | \$0 |
| Total Project Cost | YOE Cost: | \$2,500,000 | \$0 | \$204,000 | \$2,704,000 |

| | | |
|-------------|------------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS |
| 0598-01-086 | SH 288 | |
| 13808 | AT NORTH AND SOUTH MACGREGOR | |

C 9/1/2008

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---|-------------|-----------|-----------|-------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | | | | | \$0 |
| ROW Purchase: | 10 | \$2,000,000 | \$500,000 | \$0 | \$2,500,000 |
| Construction Engineering: | LOCAL | \$0 | \$0 | \$204,000 | \$204,000 |
| Construction Cost: | | | | | \$2,704,000 |
| Contingencies: | | | | | \$0 |
| Indirect Costs: | | | | | \$0 |
| Total Project Cost | YOE Cost: | \$2,000,000 | \$500,000 | \$204,000 | \$2,704,000 |

| | | |
|-------------|------------------------|---|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION |
| 3510-07-004 | SH 99 | |
| 13528 | HARRIS C/L | |
| | US 59 | |

R 8/1/2009

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---|-------------|-------------|-------------|--------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | | | | | \$0 |
| ROW Purchase: | 10 | \$9,968,000 | \$2,492,000 | \$1,016,736 | \$13,476,736 |
| Construction Engineering: | | | | | \$0 |
| Construction Cost: | | | | | \$0 |
| Contingencies: | | | | | \$0 |
| Indirect Costs: | | | | | \$0 |
| Total Project Cost | YOE Cost: | \$9,968,000 | \$2,492,000 | \$1,016,736 | \$13,476,736 |

| | | |
|-------------|------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION |
| 3510-06-004 | SH 99 | |
| 13527 | IH 45 N | |
| | MONTGOMERY C/L | |

R 8/1/2009

| Total Project Cost Information: | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---|-------------|-----------|-----------|-------------|
| | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | | | | | \$0 |
| ROW Purchase: | 10 | \$1,232,000 | \$308,000 | \$125,664 | \$1,665,664 |
| Construction Engineering: | | | | | \$0 |
| Construction Cost: | | | | | \$0 |
| Contingencies: | | | | | \$0 |
| Indirect Costs: | | | | | \$0 |
| Total Project Cost | YOE Cost: | \$1,232,000 | \$308,000 | \$125,664 | \$1,665,664 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2009 PROJECTS
 TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|----------------------------------|------------------------------------|
| HARRIS | CITY OF HOUSTON | CONSTRUCT PEDESTRIAN/BICYCLE TRAIL |
| 0912-72-067 | SUNNYSIDE AREA HIKE & BIKE TRAIL | |
| 13526 | IN SCOTTCREST PARK | |
| F-0630-01-2 | | |
| C | 7/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$49,686 | 10 | \$750,000 | \$0 | \$187,500 | \$937,500 |
| ROW Purchase: | \$50,700 | LOCAL | \$0 | \$0 | \$76,500 | \$76,500 |
| Construction Engineering: | \$60,840 | | | | | |
| Construction Cost: | \$1,014,000 | | | | | |
| Contingencies: | \$70,980 | | | | | |
| Indirect Costs: | \$34,983 | | | | | |
| Total Project Cost | \$1,281,189 | YOE Cost: | \$750,000 | \$0 | \$264,000 | \$1,014,000 |

| | | |
|-------------|------------------------|----------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | TRANSPORTATION OPERATIONS CENTER |
| 0912-72-044 | TEXAS MEDICAL CENTER | |
| 13447 | | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$21,199 | 10 | \$400,000 | \$0 | \$0 | \$400,000 |
| ROW Purchase: | \$108,160 | LOCAL | \$0 | \$0 | \$32,640 | \$32,640 |
| Construction Engineering: | \$38,938 | | | | | |
| Construction Cost: | \$432,640 | | | | | |
| Contingencies: | \$34,611 | | | | | |
| Indirect Costs: | \$14,926 | | | | | |
| Total Project Cost | \$650,474 | YOE Cost: | \$400,000 | \$0 | \$32,640 | \$432,640 |

| | | |
|-------------|---------------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | ACCESS ROADS, EXIT RAMPS, U-TURNS AND DRAINAGE/DETENTION |
| 0028-02-083 | US 90 | |
| 14119 | AT OATES ROAD AND MERCURY DRIVE | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 10 | \$0 | \$0 | \$8,906,954 | \$8,906,954 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$1,368,246 | \$1,368,246 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$10,275,200 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$10,275,200 | YOE Cost: | \$0 | \$0 | \$10,275,200 | \$10,275,200 |

| | | |
|-------------|------------------------|-----------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | CENTER TO CENTER CTMS |
| 0912-00-905 | VA | |
| 13516 | HOUSTON | |
| C | 8/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 10 | \$640,000 | \$0 | \$160,000 | \$800,000 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$65,280 | \$65,280 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$865,280 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$865,280 | YOE Cost: | \$640,000 | \$0 | \$225,280 | \$865,280 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|-----------------------------|------------------------------------|
| HARRIS | CITY OF HOUSTON | COMPUTERIZED TRAFFIC SIGNAL SYSTEM |
| 0912-70-901 | VA | |
| 13531 | VARIOUS LOCATION IN HOUSTON | |

C 8/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$79,498 | 10 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| ROW Purchase: | \$81,120 | LOCAL | \$0 | \$0 | \$122,400 | \$122,400 |
| Construction Engineering: | \$97,344 | | | | | |
| Construction Cost: | \$1,622,400 | | | | | |
| Contingencies: | \$113,568 | | | | | |
| Indirect Costs: | \$55,973 | | | | | |
| Total Project Cost | \$2,049,902 | YOE Cost: | \$1,500,000 | \$0 | \$122,400 | \$1,622,400 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | ADA CURB RAMP PROGRAM FY 07, VARIOUS LOCATIONS ON SH 35, IH 610 AND FM 865 |
| 0912-72-144 | VARIOUS | |
| 14489 | VA | |
| | VA | |

C 10/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$116,596 | 10 | \$1,760,000 | \$440,000 | \$0 | \$2,200,000 |
| ROW Purchase: | \$118,976 | LOCAL | \$0 | \$0 | \$179,520 | \$179,520 |
| Construction Engineering: | \$142,771 | | | | | |
| Construction Cost: | \$2,379,520 | | | | | |
| Contingencies: | \$166,566 | | | | | |
| Indirect Costs: | \$82,093 | | | | | |
| Total Project Cost | \$3,006,524 | YOE Cost: | \$1,760,000 | \$440,000 | \$179,520 | \$2,379,520 |

| | | |
|-------------|------------------------|----------------------------------|
| HARRIS | HARRIS COUNTY | RECONSTRUCT AND WIDEN TO 3 LANES |
| 0912-72-094 | W RAILROAD ST | |
| 13763 | SH 225 EB FR EXIT | |
| B20507 | CENTER ST IN DEER PARK | |

C 9/1/2008

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$79,498 | 10 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| ROW Purchase: | \$405,600 | LOCAL | \$0 | \$0 | \$122,400 | \$122,400 |
| Construction Engineering: | \$97,344 | | | | | |
| Construction Cost: | \$1,622,400 | | | | | |
| Contingencies: | \$113,568 | | | | | |
| Indirect Costs: | \$55,973 | | | | | |
| Total Project Cost | \$2,374,382 | YOE Cost: | \$0 | \$0 | \$1,622,400 | \$1,622,400 |

| | | |
|-------------|-------------------------------|--------------------------------------|
| HARRIS | CITY OF HOUSTON | CONSTRUCTION OF STREETS AND DRAINAGE |
| 0912-72-070 | WHITE HEATHER AREA IN HOUSTON | |
| 13520 | | |

C 8/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$612,794 | 10 | \$9,250,000 | \$0 | \$2,312,500 | \$11,562,500 |
| ROW Purchase: | \$625,300 | LOCAL | \$0 | \$0 | \$943,500 | \$943,500 |
| Construction Engineering: | \$625,300 | | | | | |
| Construction Cost: | \$12,506,000 | | | | | |
| Contingencies: | \$875,420 | | | | | |
| Indirect Costs: | \$431,457 | | | | | |
| Total Project Cost | \$15,676,271 | YOE Cost: | \$9,250,000 | \$0 | \$3,256,000 | \$12,506,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|---------------------------------|--|--------------------|------------------|--------------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | CITY OF HOUSTON | REHABILITATE YALE STREET | | | | |
| 0912-72-064 | YALE | | | | | |
| 10065 | IH 10 | | | | | |
| N-0724 | IH 610 | | | | | |
| C | 8/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$52,998 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$54,080 | 10 | \$800,000 | \$0 | \$200,000 | \$1,000,000 |
| Construction Engineering: | \$64,896 | LOCAL | \$0 | \$0 | \$81,600 | \$81,600 |
| Construction Cost: | \$1,081,600 | | | | | |
| Contingencies: | \$75,712 | | | | | |
| Indirect Costs: | \$37,315 | | | | | |
| Total Project Cost | \$1,366,602 | YOE Cost: | \$800,000 | \$0 | \$281,600 | \$1,081,600 |
| HARRIS | TXDOT HOUSTON DISTRICT | | | | | |
| 3256-02-076 | BW 8 | | | | | |
| 13609 | 0.599 MI W OF IMPERIAL VALLEY | | | | | |
| | 0.299 MI E OF IMPERIAL VALLEY | | | | | |
| C | 9/1/2008 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$178,378 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$182,018 | 11 | \$2,400,000 | \$600,000 | \$3,000,000 | \$3,000,000 |
| Construction Engineering: | \$327,633 | LOCAL | \$0 | \$0 | \$640,368 | \$640,368 |
| Construction Cost: | \$3,640,368 | | | | | |
| Contingencies: | \$291,229 | | | | | |
| Indirect Costs: | \$125,593 | | | | | |
| Total Project Cost | \$4,745,220 | YOE Cost: | \$2,400,000 | \$600,000 | \$3,640,368 | \$3,640,368 |
| MONTGOMERY | MONTGOMERY COUNTY | PHASE 1: CONSTRUCT 2 LANE ROADWAY (MISSING SEGMENTS) | | | | |
| 0912-37-140 | KUYKENDAHL | | | | | |
| 7054 | FM 1488 TO N VILLA OAKS | | | | | |
| | AND ALDEN BRIDGE TO CROWN RIDGE | | | | | |
| C | 5/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$174,895 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$892,320 | 11 | \$2,392,000 | \$0 | \$598,000 | \$2,990,000 |
| Construction Engineering: | \$214,157 | LOCAL | \$0 | \$0 | \$579,280 | \$579,280 |
| Construction Cost: | \$3,569,280 | | | | | |
| Contingencies: | \$249,850 | | | | | |
| Indirect Costs: | \$123,140 | | | | | |
| Total Project Cost | \$5,223,641 | YOE Cost: | \$2,392,000 | \$0 | \$1,177,280 | \$3,569,280 |
| HARRIS | TXDOT HOUSTON DISTRICT | RESOLVE PAVEMENT SETTLEMENT ISSUE | | | | |
| 0981-01-104 | NASA 1 | | | | | |
| 13032 | ANNAPOLIS DR | | | | | |
| | TAYLOR BAYOU | | | | | |
| C | 4/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$7,950 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$8,112 | 11 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| Construction Engineering: | \$14,602 | LOCAL | \$0 | \$0 | \$12,240 | \$12,240 |
| Construction Cost: | \$162,240 | | | | | |
| Contingencies: | \$12,979 | | | | | |
| Indirect Costs: | \$5,597 | | | | | |
| Total Project Cost | \$211,480 | YOE Cost: | \$120,000 | \$30,000 | \$12,240 | \$162,240 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|-----------------------|
| GALVESTON | TXDOT HOUSTON DISTRICT | CONSTRUCT RR OVERPASS |
| 0389-07-025 | SH 146 | |
| 467 | 0.3 MI S OF FM 519 | |
| | 0.2 MI S OF TCT RR | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|---------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,593,132 | | | | | |
| ROW Purchase: | \$8,128,224 | 11 | \$6,160,000 | \$1,540,000 | \$0 | \$7,700,000 |
| Construction Engineering: | \$1,300,516 | 6 | \$3,440,000 | \$8,600,000 | \$0 | \$4,300,000 |
| Construction Cost: | \$32,512,896 | LOCAL | \$0 | \$0 | \$20,512,896 | \$20,512,896 |
| Contingencies: | \$1,950,774 | | | | | |
| Indirect Costs: | \$1,121,695 | | | | | |
| Total Project Cost | \$46,607,236 | YOE Cost: | \$9,600,000 | \$10,140,000 | \$20,512,896 | \$32,512,896 |

| | | |
|-------------|--------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | REPLACE CHAIN LINK FENCE WITH ORNAMENTAL FENCE |
| 0598-01-070 | SH 288 | |
| 10616 | ON MCGOWAN, TUAM & ELGIN | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|-----------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 11 | \$385,600 | \$96,400 | \$0 | \$482,000 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$146,080 | \$146,080 |
| Construction Cost: | \$628,080 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$628,080 | YOE Cost: | \$385,600 | \$96,400 | \$146,080 | \$628,080 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | REPLACE CHAIN LINK FENCE WITH ORNAMENTAL FENCE |
| 0598-01-071 | SH 288 | |
| 10942 | ON SOUTHMORE AND BINZ | |
| C | 9/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|-----------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$17,060 | | | | | |
| ROW Purchase: | \$17,408 | 11 | \$213,600 | \$53,400 | \$0 | \$267,000 |
| Construction Engineering: | \$31,335 | LOCAL | \$0 | \$0 | \$81,162 | \$81,162 |
| Construction Cost: | \$348,162 | | | | | |
| Contingencies: | \$27,853 | | | | | |
| Indirect Costs: | \$12,012 | | | | | |
| Total Project Cost | \$453,829 | YOE Cost: | \$213,600 | \$53,400 | \$81,162 | \$348,162 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | EXTENSION OF BW 8 WITH GRADE SEPARATIONS (TWO 3-LANE FRONTAGE ROADS) |
| 3256-04-061 | BW 8 | |
| 5070 | AT MYKAWA RD AND SFRR | |
| C | 10/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$655,908 | | | | | |
| ROW Purchase: | \$3,346,470 | 1 | \$2,842,400 | \$710,600 | \$0 | \$3,553,000 |
| Construction Engineering: | \$669,294 | 12 | \$5,317,600 | \$1,329,400 | \$0 | \$6,647,000 |
| Construction Cost: | \$13,385,882 | LOCAL | \$0 | \$0 | \$3,185,882 | \$3,185,882 |
| Contingencies: | \$937,012 | | | | | |
| Indirect Costs: | \$461,813 | | | | | |
| Total Project Cost | \$19,456,379 | YOE Cost: | \$8,160,000 | \$2,040,000 | \$3,185,882 | \$13,385,882 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|------------------------|--|---------------------|--------------------|---------------------|---------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | CITY OF HOUSTON | CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) | | | | |
| 0912-71-385 | AIRPORT BLVD | URBAN STREET ON NEW LOCATION (PASS) | | | | |
| 532 | CHIMNEY ROCK | | | | | |
| N-1314 | HIRAM CLARKE RD | | | | | |
| C | 10/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$1,222,727 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$6,238,405 | 2 | \$17,746,942 | \$0 | \$4,436,736 | \$22,183,678 |
| Construction Engineering: | \$1,247,681 | LOCAL | \$0 | \$0 | \$2,769,943 | \$2,769,943 |
| Construction Cost: | \$24,953,621 | | | | | |
| Contingencies: | \$1,746,753 | | | | | |
| Indirect Costs: | \$860,900 | | | | | |
| Total Project Cost | \$36,270,088 | YOE Cost: | \$17,746,942 | \$0 | \$7,206,679 | \$24,953,621 |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DRAINAGE AND DETENTION FACILITIES | | | | |
| 0271-07-292 | IH 10 W | | | | | |
| 13441 | AT WHITE OAK BAYOU | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$82,678 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$84,365 | 2 | \$1,200,000 | \$300,000 | \$0 | \$1,500,000 |
| Construction Engineering: | \$101,238 | LOCAL | \$0 | \$0 | \$187,296 | \$187,296 |
| Construction Cost: | \$1,687,296 | | | | | |
| Contingencies: | \$118,111 | | | | | |
| Indirect Costs: | \$58,212 | | | | | |
| Total Project Cost | \$2,131,898 | YOE Cost: | \$1,200,000 | \$300,000 | \$187,296 | \$1,687,296 |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6-LANE TOLLWAY WITH BRIDGES AT | | | | |
| 0720-03-102 | SH 249 | WILLOW CREEK, HOLDERRIETH RD, TOMBALL PKWY | | | | |
| 307 | BROWN RD | AND ALICE RD WITH TSM | | | | |
| C | 6/1/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$2,863,560 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$4,238,031 | 2 | \$7,000,000 | \$1,750,000 | \$0 | \$8,750,000 |
| Construction Engineering: | \$2,337,600 | LOCAL | \$0 | \$0 | \$49,690,000 | \$49,690,000 |
| Construction Cost: | \$58,440,000 | | | | | |
| Contingencies: | \$3,506,400 | | | | | |
| Indirect Costs: | \$2,016,180 | | | | | |
| Total Project Cost | \$73,401,771 | YOE Cost: | \$7,000,000 | \$1,750,000 | \$49,690,000 | \$58,440,000 |
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6-LANE TOLLWAY AND TSM (PHASE 2) | | | | |
| 0720-03-103 | SH 249 | WITH GRADESEPARATIONS AT WESBOURNE, | | | | |
| 216 | WILLOW CREEK | BOUDREAUX & SH 99 | | | | |
| C | 6/1/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$2,740,570 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$4,054,925 | 2 | \$7,000,000 | \$1,750,000 | \$0 | \$8,750,000 |
| Construction Engineering: | \$2,237,200 | LOCAL | \$0 | \$0 | \$47,180,000 | \$47,180,000 |
| Construction Cost: | \$55,930,000 | | | | | |
| Contingencies: | \$3,355,800 | | | | | |
| Indirect Costs: | \$1,929,585 | | | | | |
| Total Project Cost | \$70,248,080 | YOE Cost: | \$7,000,000 | \$1,750,000 | \$47,180,000 | \$55,930,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|--------------------------------------|---|
| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT OUTFALL CHANNEL AND BOX CULVERT |
| 1524-01-075 | SH 332 | |
| 14172 | 3.550 MI E OF FM 521 TO BRAZOS RIVER | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 2 | \$996,800 | \$249,200 | \$0 | \$1,246,000 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$155,581 | \$155,581 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,401,581 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,401,581 | YOE Cost: | \$996,800 | \$249,200 | \$155,581 | \$1,401,581 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | SEG E: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3510-05-002 | SH 99 | |
| 328 | FRANZ RD | |
| | US 290 | |

C 5/1/2010

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|--------------------|----------------------|----------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$12,675,320 | 2 | \$18,520,000 | \$4,630,000 | \$0 | \$23,150,000 |
| ROW Purchase: | \$56,084,500 | LOCAL | \$0 | \$0 | \$235,530,000 | \$235,530,000 |
| Construction Engineering: | \$10,347,200 | | | | | |
| Construction Cost: | \$258,680,000 | | | | | |
| Contingencies: | \$15,520,800 | | | | | |
| Indirect Costs: | \$8,924,460 | | | | | |
| Total Project Cost | \$362,232,280 | YOE Cost: | \$18,520,000 | \$4,630,000 | \$235,530,000 | \$258,680,000 |

| | | |
|-------------|------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS) |
| 8139-12-003 | T C JESTER BLVD W | |
| 144 | W OF GULF BANK | |
| | VICTORY DR | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$744,098 | 2 | \$4,320,000 | \$1,080,000 | \$0 | \$5,400,000 |
| ROW Purchase: | \$3,796,416 | LOCAL | \$0 | \$0 | \$9,785,664 | \$9,785,664 |
| Construction Engineering: | \$759,283 | | | | | |
| Construction Cost: | \$15,185,664 | | | | | |
| Contingencies: | \$1,062,996 | | | | | |
| Indirect Costs: | \$523,905 | | | | | |
| Total Project Cost | \$22,072,363 | YOE Cost: | \$4,320,000 | \$1,080,000 | \$9,785,664 | \$15,185,664 |

| | | |
|-------------|------------------------|------------------------------------|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT NEW 2-LANE FRONTAGE ROAD |
| 0177-05-093 | US 59 N | |
| 10161 | N OF FM 2090 | |
| | S OF EAST RIVER | |

C 3/1/2010

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$337,750 | 2 | \$3,261,600 | \$815,400 | \$0 | \$4,077,000 |
| ROW Purchase: | \$1,723,216 | LOCAL | \$0 | \$0 | \$2,815,864 | \$2,815,864 |
| Construction Engineering: | \$344,643 | | | | | |
| Construction Cost: | \$6,892,864 | | | | | |
| Contingencies: | \$482,500 | | | | | |
| Indirect Costs: | \$237,804 | | | | | |
| Total Project Cost | \$10,018,778 | YOE Cost: | \$3,261,600 | \$815,400 | \$2,815,864 | \$6,892,864 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|-------------------------------|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED RURAL |
| 1400-04-011 | FM 1774 | |
| 502 | 0.348 MI S OF FM 1488 | |
| | FM 149 | |
| C | 5/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,433,077 | | | | | |
| ROW Purchase: | \$7,311,616 | 4 | \$18,400,000 | \$4,600,000 | \$0 | \$23,000,000 |
| Construction Engineering: | \$1,169,859 | | | | | |
| Construction Cost: | \$29,246,464 | LOCAL | \$0 | \$0 | \$6,246,464 | \$6,246,464 |
| Contingencies: | \$1,754,788 | | | | | |
| Indirect Costs: | \$1,009,003 | | | | | |
| Total Project Cost | \$41,924,806 | YOE Cost: | \$18,400,000 | \$4,600,000 | \$6,246,464 | \$29,246,464 |

| | | |
|-------------|------------------------------|---|
| HARRIS | TIMBER LANE UTILITY DISTRICT | CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES |
| 0912-71-906 | CYPRESS CREEK | |
| 13600 | RAMBLING BROOK DR | |
| | TIMBER LANE PARK | |
| C, T | 9/10/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$186,621 | | | | | |
| ROW Purchase: | \$190,429 | 5 | \$3,046,869 | \$0 | \$761,717 | \$3,808,586 |
| Construction Engineering: | \$228,515 | | | | | |
| Construction Cost: | \$3,808,586 | | | | | |
| Contingencies: | \$266,601 | | | | | |
| Indirect Costs: | \$131,396 | | | | | |
| Total Project Cost | \$4,812,148 | YOE Cost: | \$3,046,869 | \$0 | \$761,717 | \$3,808,586 |

| | | |
|-------------|--------------------------------------|-------------------------------------|
| HARRIS | PORT OF HOUSTON AUTHORITY | CONSTRUCT ADDITIONAL RAILROAD TRACK |
| 0912-71-622 | DEER PARK/PASADENA JUNCTION RAIL EXT | |
| 3095 | DEER PARK JUNCTION | |
| | PASADENA JUNCTION | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$326,161 | | | | | |
| ROW Purchase: | \$332,817 | 5 | \$5,325,075 | \$0 | \$1,331,269 | \$6,656,344 |
| Construction Engineering: | \$332,817 | | | | | |
| Construction Cost: | \$6,656,344 | | | | | |
| Contingencies: | \$465,944 | | | | | |
| Indirect Costs: | \$229,644 | | | | | |
| Total Project Cost | \$8,343,727 | YOE Cost: | \$5,325,075 | \$0 | \$1,331,269 | \$6,656,344 |

| | | |
|-------------|------------------------|---------------------------------|
| GALVESTON | TXDOT HOUSTON DISTRICT | BICYCLE/PEDESTRIAN IMPROVEMENTS |
| 3312-01-008 | FM 270 | |
| 13850 | E NASA PKWY | |
| | HARRIS C/L | |
| C | 8/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$86,811 | | | | | |
| ROW Purchase: | \$88,583 | 5 | \$581,341 | \$0 | \$145,335 | \$726,676 |
| Construction Engineering: | \$106,300 | | | | | |
| Construction Cost: | \$1,771,661 | LOCAL | \$0 | \$0 | \$1,044,985 | \$1,044,985 |
| Contingencies: | \$124,016 | | | | | |
| Indirect Costs: | \$61,122 | | | | | |
| Total Project Cost | \$2,238,493 | YOE Cost: | \$581,341 | \$0 | \$1,190,320 | \$1,771,661 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|---------------------------------|
| GALVESTON | TXDOT HOUSTON DISTRICT | BICYCLE/PEDESTRIAN IMPROVEMENTS |
| 3312-02-012 | FM 270 | |
| 14488 | HARRIS C/L | |
| | PAINTBRUSH AVE | |
| C | 8/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$35,297 | | | | | |
| ROW Purchase: | \$36,018 | 5 | \$576,284 | \$0 | \$144,071 | \$720,355 |
| Construction Engineering: | \$43,221 | | | | | |
| Construction Cost: | \$720,355 | | | | | |
| Contingencies: | \$50,425 | | | | | |
| Indirect Costs: | \$24,852 | | | | | |
| Total Project Cost | \$910,169 | YOE Cost: | \$576,284 | \$0 | \$144,071 | \$720,355 |

| | | |
|-------------|---------------------|-----------------------------|
| HARRIS | CITY OF HOUSTON | CONSTRUCT HIKE & BIKE TRAIL |
| 0912-71-631 | KEEGANS BAYOU TRAIL | |
| 9351 | KIRKWOOD | |
| N-0420-5-2 | GESSNER | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$285,198 | | | | | |
| ROW Purchase: | \$291,019 | 5 | \$4,656,299 | \$0 | \$1,164,075 | \$5,820,374 |
| Construction Engineering: | \$291,019 | | | | | |
| Construction Cost: | \$5,820,374 | | | | | |
| Contingencies: | \$407,426 | | | | | |
| Indirect Costs: | \$200,803 | | | | | |
| Total Project Cost | \$7,295,839 | YOE Cost: | \$4,656,299 | \$0 | \$1,164,075 | \$5,820,374 |

| | | |
|-------------|-----------------------------|--|
| HARRIS | MIDTOWN MANAGEMENT DISTRICT | PHASE IV OF THE MIDTOWN MASTERPLAN |
| 0912-71-911 | MCGOWEN ST | CONSISTS OF PE, DESIGN AND CONSTRUCTION OF |
| 13659 | SMITH | EAST WEST PEDESTRIAN/TRANSIT ACCESS |
| | HAMILTON | IMPROVEMENTS ALONG MCGOWEN STREET |
| C, T | 9/1/2009 | BETWEEN SMITH AND HAMILTON. PROPOSED |
| | | IMPROVEMENTS CONTAINED IN THIS PHASE |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,516,379 | \$0 | \$379,095 | \$1,895,474 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$724,336 | \$724,336 |
| Construction Cost: | \$2,619,810 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,619,810 | YOE Cost: | \$1,516,379 | \$0 | \$1,103,431 | \$2,619,810 |

| | | |
|-------------|-----------------|--|
| HARRIS | CITY OF HOUSTON | INSTALL TRAFFIC SIGNAL COMMUNICATIONS |
| 0912-71-931 | SEE ATTACHMENT | (FIBER/WIRELESS/HARDWIRE OR OTHER |
| 11691 | VARIOUS | ALTERNATIVES) TO INTERCONNECT SIGNALS TO |
| | | HOUSTON TRANSTAR (SEE ATTACHMENT). |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$3,076,467 | \$0 | \$769,117 | \$3,845,584 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$3,845,584 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$3,845,584 | YOE Cost: | \$3,076,467 | \$0 | \$769,117 | \$3,845,584 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|----------------------------------|---|--------------------|------------------|--------------------|---------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | TXDOT HOUSTON DISTRICT | IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS | | | | |
| 0912-00-341 | SH 6 | | | | | |
| 13602 | SH 249 W | | | | | |
| | SH 288 | | | | | |
| C | 1/1/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$354,523 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$361,758 | 5 | \$4,630,500 | \$0 | \$2,604,656 | \$7,235,156 |
| Construction Engineering: | \$361,758 | | | | | |
| Construction Cost: | \$7,235,156 | | | | | |
| Contingencies: | \$506,461 | | | | | |
| Indirect Costs: | \$249,613 | | | | | |
| Total Project Cost | \$9,069,268 | YOE Cost: | \$4,630,500 | \$0 | \$2,604,656 | \$7,235,156 |
| HARRIS | HARRIS COUNTY | CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON | | | | |
| 0912-71-701 | TERRY HERSHEY PARK | | | | | |
| 7068 | AT TERRY HERSHEY PARK IN HOUSTON | | | | | |
| C | 11/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$124,326 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$126,864 | 5 | \$926,100 | \$231,525 | \$0 | \$1,157,625 |
| Construction Engineering: | \$152,236 | 9 | \$1,004,502 | \$0 | \$0 | \$1,004,502 |
| Construction Cost: | \$2,537,275 | LOCAL | \$0 | \$0 | \$375,148 | \$375,148 |
| Contingencies: | \$177,609 | | | | | |
| Indirect Costs: | \$87,536 | | | | | |
| Total Project Cost | \$3,205,847 | YOE Cost: | \$1,930,602 | \$231,525 | \$375,148 | \$2,537,275 |
| MULTIPLE | H-GAC | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2010) | | | | |
| 0912-00-909 | VA | | | | | |
| 13703 | VARIOUS | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$10,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$10,000,000 | YOE Cost: | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |
| MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2010) CMAQ | | | | |
| 0912-00-923 | VA | | | | | |
| 13700 | VARIOUS | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 5 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,000,000 | YOE Cost: | \$2,000,000 | \$0 | \$0 | \$2,000,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|-------------------------|--|--------------------|------------|--------------------|--------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| HARRIS | UPTOWN HOUSTON DISTRICT | AS A SECOND PHASE TO THE EXISTING TRAFFIC MANAGEMENT OPERATION, INSTALL FIBEROPTICS AND OPTIMIZE INTERCONNECTED SIGNALS, WITH A DIRECT FEED TO UPTOWN SUBAREA TRAFFIC MANAGEMENT CENTER, HOUSTON TRANSTAR AND PROVIDE TRAVELLER INFORMATION. | | | | |
| 0912-71-923 | VA | | | | | |
| 13801 | VARIOUS | | | | | |
| C, T | 9/1/2009 | | | | | |
| Total Project Cost Information: | | | | | | |
| Preliminary Engineering | \$113,447 | Year of Expenditure (YOE) Project Cost Information: | | | | |
| ROW Purchase: | \$115,763 | Fund Cat | Federal | State | Local | Total |
| Construction Engineering: | \$138,915 | 5 | \$1,157,625 | \$0 | \$1,157,625 | \$2,315,250 |
| Construction Cost: | \$2,315,250 | | | | | |
| Contingencies: | \$162,068 | | | | | |
| Indirect Costs: | \$79,876 | | | | | |
| Total Project Cost | \$2,925,318 | YOE Cost: | \$1,157,625 | \$0 | \$1,157,625 | \$2,315,250 |
| MULTIPLE | H-GAC | COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2010) | | | | |
| 0912-00-915 | VA | | | | | |
| 13694 | VARIOUS | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | | | | | |
| Preliminary Engineering | \$0 | Year of Expenditure (YOE) Project Cost Information: | | | | |
| ROW Purchase: | \$0 | Fund Cat | Federal | State | Local | Total |
| Construction Engineering: | \$0 | 5 | \$945,000 | \$0 | \$0 | \$945,000 |
| Construction Cost: | \$945,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$945,000 | YOE Cost: | \$945,000 | \$0 | \$0 | \$945,000 |
| MULTIPLE | H-GAC | COMMUTE SOLUTIONS PROGRAM (FY 2010) | | | | |
| 0912-00-918 | VA | | | | | |
| 13691 | VARIOUS | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | | | | | |
| Preliminary Engineering | \$0 | Year of Expenditure (YOE) Project Cost Information: | | | | |
| ROW Purchase: | \$0 | Fund Cat | Federal | State | Local | Total |
| Construction Engineering: | \$0 | 5 | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |
| Construction Cost: | \$2,500,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,500,000 | YOE Cost: | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |
| MULTIPLE | H-GAC | CLEAN AIR ACTION PROGRAM (FY 2010) | | | | |
| 0912-00-906 | VA | | | | | |
| 13706 | VARIOUS | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | | | | | |
| Preliminary Engineering | \$0 | Year of Expenditure (YOE) Project Cost Information: | | | | |
| ROW Purchase: | \$0 | Fund Cat | Federal | State | Local | Total |
| Construction Engineering: | \$0 | 5 | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 |
| Construction Cost: | \$1,390,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,390,000 | YOE Cost: | \$1,112,000 | \$0 | \$278,000 | \$1,390,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|---|---|
| HARRIS | HARRIS COUNTY | IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 2 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS |
| 0912-71-926 | VA | |
| 13675 | VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2 | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$232,850 | 5 | \$3,322,634 | \$0 | \$1,429,417 | \$4,752,051 |
| ROW Purchase: | \$237,603 | | | | | |
| Construction Engineering: | \$285,123 | | | | | |
| Construction Cost: | \$4,752,051 | | | | | |
| Contingencies: | \$332,644 | | | | | |
| Indirect Costs: | \$163,946 | | | | | |
| Total Project Cost | \$6,004,216 | YOE Cost: | \$3,322,634 | \$0 | \$1,429,417 | \$4,752,051 |

| | | |
|-------------|-----------------|---|
| HARRIS | CITY OF HOUSTON | CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES |
| 0912-71-627 | VARIOUS | |
| 9713 | VA | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$135,056 | 5 | \$2,205,000 | \$0 | \$551,250 | \$2,756,250 |
| ROW Purchase: | \$137,813 | | | | | |
| Construction Engineering: | \$165,375 | | | | | |
| Construction Cost: | \$2,756,250 | | | | | |
| Contingencies: | \$192,938 | | | | | |
| Indirect Costs: | \$95,091 | | | | | |
| Total Project Cost | \$3,482,522 | YOE Cost: | \$2,205,000 | \$0 | \$551,250 | \$2,756,250 |

| | | |
|-------------|--------------------------------|---|
| MULTIPLE | H-GAC | STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC. |
| 0912-00-924 | VARIOUS | |
| 11195 | VARIOUS PROJECTS REGIONWIDE | |

C 8/1/2010

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$212,714 | 5 | \$3,472,875 | \$0 | \$868,219 | \$4,341,094 |
| ROW Purchase: | \$217,055 | | | | | |
| Construction Engineering: | \$260,466 | | | | | |
| Construction Cost: | \$4,341,094 | | | | | |
| Contingencies: | \$303,877 | | | | | |
| Indirect Costs: | \$149,768 | | | | | |
| Total Project Cost | \$5,484,972 | YOE Cost: | \$3,472,875 | \$0 | \$868,219 | \$4,341,094 |

| | | |
|-------------|----------------------|-------------------------------|
| FORT BEND | FORT BEND COUNTY | WESTPARK TOLLROAD PARK & RIDE |
| 0912-34-903 | WESTPARK TOLLWAY P&R | |
| 11537 | AT SH 99 | |

C, T 9/1/2010

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$625,000 | 5 | \$2,315,250 | \$0 | \$578,813 | \$2,894,063 |
| ROW Purchase: | \$0 | | | | | |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,894,063 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$8,530,375 | YOE Cost: | \$2,315,250 | \$0 | \$578,813 | \$2,894,063 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|----------------------------------|----------------------------|
| FORT BEND | TXDOT HOUSTON DISTRICT | REPLACE RAILROAD UNDERPASS |
| 0027-07-032 | US 90A | |
| 9637 | AT WEST CITY LIMITS OF RICHMOND | |
| | THE NORTHERN & SANTA FE RAILROAD | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$964,571 | | | | | |
| ROW Purchase: | \$984,256 | 6 | \$10,080,000 | \$2,520,000 | \$0 | \$12,600,000 |
| Construction Engineering: | \$984,256 | LOCAL | \$0 | \$0 | \$7,085,120 | \$7,085,120 |
| Construction Cost: | \$19,685,120 | | | | | |
| Contingencies: | \$1,377,958 | | | | | |
| Indirect Costs: | \$679,137 | | | | | |
| Total Project Cost | \$24,675,298 | YOE Cost: | \$10,080,000 | \$2,520,000 | \$7,085,120 | \$19,685,120 |

| | | |
|-------------|------------------|-----------------------|
| HARRIS | CITY OF PASADENA | CONSTRUCT 4 NEW LANES |
| 0912-72-157 | ALLENDALE RD | |
| 13611 | OAKS | |
| S053 | JUDY | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$487,823 | | | | | |
| ROW Purchase: | \$2,488,894 | 7 | \$7,964,460 | \$0 | \$1,991,115 | \$9,955,575 |
| Construction Engineering: | \$497,779 | | | | | |
| Construction Cost: | \$9,955,575 | | | | | |
| Contingencies: | \$696,890 | | | | | |
| Indirect Costs: | \$343,467 | | | | | |
| Total Project Cost | \$14,470,428 | YOE Cost: | \$7,964,460 | \$0 | \$1,991,115 | \$9,955,575 |

| | | |
|-------------|--------------------|------------------------------|
| FORT BEND | CITY OF SUGAR LAND | 4 & 6 LANES, AUXILIARY LANES |
| 0912-34-149 | DULLES AVE | |
| 11184 | US 90A | |
| ST0401 | SH 6 | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$467,970 | | | | | |
| ROW Purchase: | \$2,387,602 | 7 | \$7,640,325 | \$0 | \$1,910,081 | \$9,550,406 |
| Construction Engineering: | \$477,520 | | | | | |
| Construction Cost: | \$9,550,406 | | | | | |
| Contingencies: | \$668,528 | | | | | |
| Indirect Costs: | \$329,489 | | | | | |
| Total Project Cost | \$13,881,515 | YOE Cost: | \$7,640,325 | \$0 | \$1,910,081 | \$9,550,406 |

| | | |
|-------------|------------------------------------|---|
| MONTGOMERY | MONTGOMERY COUNTY | CONSTRUCT A NORTH/SOUTH GRADE SEPARATION OVER EAST/WEST BNSF RR AND FM 2854. PROVIDE RAMP CONNECTION TO FM 2854 |
| 0912-37-903 | FISH CREEK THOROUGHFARE/MCCALED RD | |
| 13656 | N OF FM 2854 | |
| | S OF FM 2854 | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|--------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$343,145 | | | | | |
| ROW Purchase: | \$350,148 | 7 | \$3,530,079 | \$1,719,175 | \$1,753,700 | \$7,002,954 |
| Construction Engineering: | \$350,148 | | | | | |
| Construction Cost: | \$7,002,954 | | | | | |
| Contingencies: | \$490,207 | | | | | |
| Indirect Costs: | \$241,602 | | | | | |
| Total Project Cost | \$8,778,203 | YOE Cost: | \$3,530,079 | \$1,719,175 | \$1,753,700 | \$7,002,954 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|------------------------|---|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| FORT BEND | TXDOT HOUSTON DISTRICT | WIDEN FROM 4-LANE TO 6-LANE DIVIDED CURB AND GUTTER |
| 1683-01-034 | FM 1640 | |
| 443 | FM 2218 | |
| | FM 762 | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$198,450 | | | | | |
| ROW Purchase: | \$1,012,501 | 7 | \$3,240,001 | \$810,001 | \$0 | \$4,050,002 |
| Construction Engineering: | \$243,000 | | | | | |
| Construction Cost: | \$4,050,002 | | | | | |
| Contingencies: | \$283,500 | | | | | |
| Indirect Costs: | \$139,725 | | | | | |
| Total Project Cost | \$5,927,178 | YOE Cost: | \$3,240,001 | \$810,001 | \$0 | \$4,050,002 |

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|------------------------|---|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| FORT BEND | TXDOT HOUSTON DISTRICT | WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION |
| 2105-01-020 | FM 2234 | |
| 15 | FM 3345 | |
| P-5 | FM 521 | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$680,684 | | | | | |
| ROW Purchase: | \$3,472,875 | 7 | \$11,113,200 | \$2,778,300 | \$0 | \$13,891,500 |
| Construction Engineering: | \$694,575 | | | | | |
| Construction Cost: | \$13,891,500 | | | | | |
| Contingencies: | \$972,405 | | | | | |
| Indirect Costs: | \$479,257 | | | | | |
| Total Project Cost | \$20,191,295 | YOE Cost: | \$11,113,200 | \$2,778,300 | \$0 | \$13,891,500 |

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|---------------|----------------------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | HARRIS COUNTY | CONSTRUCT 4-LANE DIVIDED SECTION |
| 0912-71-896 | GELLHORN | |
| 7932 | IH 610 | |
| B20005 | MCCARTY RD | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$760,633 | | | | | |
| ROW Purchase: | \$3,880,781 | 7 | \$5,006,398 | \$1,251,600 | \$0 | \$6,257,998 |
| Construction Engineering: | \$776,156 | LOCAL | \$0 | \$0 | \$9,265,125 | \$9,265,125 |
| Construction Cost: | \$15,523,123 | | | | | |
| Contingencies: | \$1,086,619 | | | | | |
| Indirect Costs: | \$535,548 | | | | | |
| Total Project Cost | \$22,562,860 | YOE Cost: | \$5,006,398 | \$1,251,600 | \$9,265,125 | \$15,523,123 |

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|---------------------|---|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES |
| 0912-72-158 | GREENS RD | |
| 7936 | ALDINE-WESTFIELD | |
| N-0686 | JOHN F KENNEDY BLVD | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$687,877 | | | | | |
| ROW Purchase: | \$3,509,576 | 7 | \$5,093,550 | \$0 | \$1,273,388 | \$6,366,938 |
| Construction Engineering: | \$701,915 | LOCAL | \$0 | \$0 | \$7,671,365 | \$7,671,365 |
| Construction Cost: | \$14,038,303 | | | | | |
| Contingencies: | \$982,681 | | | | | |
| Indirect Costs: | \$484,321 | | | | | |
| Total Project Cost | \$20,404,673 | YOE Cost: | \$5,093,550 | \$0 | \$8,944,753 | \$14,038,303 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|--|---------------------|--|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | CITY OF HOUSTON | WIDEN TO 6-LANE DIVIDED |
| 0912-71-637 | LITTLE YORK E | |
| 4098 | AIRLINE | |
| N-0531 | HARDY TOLL ROAD | |
| C | 9/1/2009 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$385,828 | Fund Cat |
| ROW Purchase: | \$1,968,512 | Federal |
| Construction Engineering: | \$393,702 | State |
| Construction Cost: | \$7,874,048 | Local |
| Contingencies: | \$551,183 | Total |
| Indirect Costs: | \$271,655 | 7 |
| Total Project Cost | \$11,444,929 | LOCAL |
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HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

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|-------------|---------|------------------------------------|
| MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2010) |
| 0912-00-926 | VA | |
| 13697 | VARIOUS | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$2,558,976 | \$0 | \$639,744 | \$3,198,720 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$3,198,720 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$3,198,720 | YOE Cost: | \$2,558,976 | \$0 | \$639,744 | \$3,198,720 |

| | | |
|-------------|------------------------|--------------------------------|
| HARRIS | CITY OF HOUSTON | ON-STREET BIKEWAY IMPROVEMENTS |
| 0912-71-433 | DIXIE BRIDGE | |
| 3072 | NEAR HERMAN PARK | |
| | MASON PARK AT TIPPS ST | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$269,474 | | | | | |
| ROW Purchase: | \$274,973 | 9 | \$3,911,000 | \$0 | \$0 | \$3,911,000 |
| Construction Engineering: | \$274,973 | LOCAL | \$0 | \$0 | \$1,588,460 | \$1,588,460 |
| Construction Cost: | \$5,499,460 | | | | | |
| Contingencies: | \$384,962 | | | | | |
| Indirect Costs: | \$189,731 | | | | | |
| Total Project Cost | \$6,893,573 | YOE Cost: | \$3,911,000 | \$0 | \$1,588,460 | \$5,499,460 |

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|-------------|----------------------------------|-----------------------------------|
| HARRIS | HARRIS COUNTY | CONSTRUCT PEDESTRIAN/BIKE BRIDGES |
| 0912-71-432 | WEST BRAYS BAYOU BIKE TRAIL WEST | |
| 9902 | AT BOB WHITE DR | |
| N-0420-05-2 | AT ATWELL DR | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$255,363 | | | | | |
| ROW Purchase: | \$260,575 | 9 | \$3,643,000 | \$0 | \$910,750 | \$4,553,750 |
| Construction Engineering: | \$260,575 | LOCAL | \$0 | \$0 | \$657,747 | \$657,747 |
| Construction Cost: | \$5,211,497 | | | | | |
| Contingencies: | \$364,805 | | | | | |
| Indirect Costs: | \$179,797 | | | | | |
| Total Project Cost | \$6,532,612 | YOE Cost: | \$3,643,000 | \$0 | \$1,568,497 | \$5,211,497 |

| | | |
|-------------|--|---|
| GALVESTON | TXDOT HOUSTON DISTRICT | REPLACE BASCULE BRIDGE WITH LIFT BRIDGE |
| 0912-73-123 | ATSF RR BRIDGE | |
| 13474 | PARALLEL TO NEW IH 45 GALVESTON CAUSEWAY | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,763,787 | | | | | |
| ROW Purchase: | \$1,799,782 | 10 | \$15,500,000 | \$0 | \$3,750,000 | \$19,250,000 |
| Construction Engineering: | \$1,439,826 | LOCAL | \$0 | \$0 | \$16,745,648 | \$16,745,648 |
| Construction Cost: | \$35,995,648 | | | | | |
| Contingencies: | \$2,159,739 | | | | | |
| Indirect Costs: | \$1,241,850 | | | | | |
| Total Project Cost | \$44,400,632 | YOE Cost: | \$15,500,000 | \$0 | \$20,495,648 | \$35,995,648 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

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|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | RESTORE SUNSET COFFEE HOUSE AS MULTIMODAL CENTER |
| 0912-72-045 | FANNIN ST | |
| 13448 | AT COMMERCE ST | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$27,559 | 10 | \$491,964 | \$0 | \$0 | \$491,964 |
| ROW Purchase: | \$140,608 | LOCAL | \$0 | \$0 | \$70,468 | \$70,468 |
| Construction Engineering: | \$50,619 | | | | | |
| Construction Cost: | \$562,432 | | | | | |
| Contingencies: | \$44,995 | | | | | |
| Indirect Costs: | \$19,404 | | | | | |
| Total Project Cost | \$845,617 | YOE Cost: | \$491,964 | \$0 | \$70,468 | \$562,432 |

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|-------------|------------------------|----------------------------------|
| GALVESTON | ISLAND TRANSIT | GALVESTON RAIL TROLLEY EXTENSION |
| 0912-73-900 | GALVESTON TROLLEY RAIL | |
| 13537 | BROADWAY BLVD | |
| | SEAWALL BLVD | |

C, T 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 10 | \$750,000 | \$0 | \$0 | \$750,000 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$93,648 | \$93,648 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$843,648 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$843,648 | YOE Cost: | \$750,000 | \$0 | \$93,648 | \$843,648 |

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|-------------|------------------------|-------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | ROAD IMPROVEMENTS |
| 0912-72-944 | HOUSTON | |
| 14491 | CITY STREETS | |
| | VA | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$41,339 | 10 | \$742,500 | \$0 | \$0 | \$742,500 |
| ROW Purchase: | \$42,182 | LOCAL | \$0 | \$0 | \$101,148 | \$101,148 |
| Construction Engineering: | \$75,928 | | | | | |
| Construction Cost: | \$843,648 | | | | | |
| Contingencies: | \$67,492 | | | | | |
| Indirect Costs: | \$29,106 | | | | | |
| Total Project Cost | \$1,099,695 | YOE Cost: | \$742,500 | \$0 | \$101,148 | \$843,648 |

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|-------------|------------------------|-----------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | FLOOD/DRAINAGE IMPROVEMENTS |
| 0912-72-941 | HOUSTON | |
| 14490 | CITY STREETS | |
| | VA | |

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$82,678 | 10 | \$1,485,000 | \$0 | \$0 | \$1,485,000 |
| ROW Purchase: | \$84,365 | LOCAL | \$0 | \$0 | \$202,296 | \$202,296 |
| Construction Engineering: | \$101,238 | | | | | |
| Construction Cost: | \$1,687,296 | | | | | |
| Contingencies: | \$118,111 | | | | | |
| Indirect Costs: | \$58,212 | | | | | |
| Total Project Cost | \$2,131,898 | YOE Cost: | \$1,485,000 | \$0 | \$202,296 | \$1,687,296 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
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| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

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| BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT PARKING AREA FOR LITTLE RIDGE, PAVE 2 MILES; BASE ROAD - HEADQUARTERS TO BIG & LITTLE RIDGE MARSHES |
| 0912-31-192 | PEACH POINT | |
| 14486 | WILDLIFE | |
| | MANAGEMENT AREA | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------|------------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$35,827 | 10 | \$0 | \$650,000 | \$0 | \$650,000 |
| ROW Purchase: | \$36,558 | LOCAL | \$0 | \$0 | \$81,162 | \$81,162 |
| Construction Engineering: | \$65,805 | | | | | |
| Construction Cost: | \$731,162 | | | | | |
| Contingencies: | \$58,493 | | | | | |
| Indirect Costs: | \$25,225 | | | | | |
| Total Project Cost | \$953,069 | YOE Cost: | \$0 | \$650,000 | \$81,162 | \$731,162 |

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|-------------|------------------------|--|
| GALVESTON | TXDOT HOUSTON DISTRICT | COMPREHENSIVE TRAFFIC MANAGEMENT STUDY FOR CRUISE SHIP TRAFFIC ON IH 45, SH 87, SH 275 |
| 0912-73-112 | PORT OF GALVESTON | |
| 13423 | VA | |
| | VA | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|-----------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$17,113 | 10 | \$248,375 | \$62,094 | \$0 | \$310,469 |
| ROW Purchase: | \$17,462 | LOCAL | \$0 | \$0 | \$38,766 | \$38,766 |
| Construction Engineering: | \$31,431 | | | | | |
| Construction Cost: | \$349,235 | | | | | |
| Contingencies: | \$27,939 | | | | | |
| Indirect Costs: | \$12,049 | | | | | |
| Total Project Cost | \$455,228 | YOE Cost: | \$248,375 | \$62,094 | \$38,766 | \$349,235 |

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|-------------|------------------------|---|
| BRAZORIA | TXDOT HOUSTON DISTRICT | PAVE LEVEES AROUND 36 ONE-ACRE PONDS; 2.3 MI OF 16 FT WIDE LEVEES AND 2.7 MI OF 20 FT WIDE LEVEES |
| 0912-31-193 | SEA CENTER TEXAS | |
| 14487 | IN LAKE JACKSON | |
| | VA | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$38,583 | 10 | \$0 | \$0 | \$700,000 | \$700,000 |
| ROW Purchase: | \$39,370 | LOCAL | \$0 | \$0 | \$87,405 | \$87,405 |
| Construction Engineering: | \$70,866 | | | | | |
| Construction Cost: | \$787,405 | | | | | |
| Contingencies: | \$62,992 | | | | | |
| Indirect Costs: | \$27,165 | | | | | |
| Total Project Cost | \$1,026,382 | YOE Cost: | \$0 | \$0 | \$787,405 | \$787,405 |

| | | |
|-------------|--|---|
| BRAZORIA | TXDOT HOUSTON DISTRICT | WETLANDS MITIGATION BANK FOR SH 35 (3825 ACRES) |
| 0912-31-109 | SH 35 | |
| 10911 | COASTAL BOTTOMLANDS IN BRAZORIA COUNTY | |
| | | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$121,260 | 10 | \$1,760,000 | \$440,000 | \$0 | \$2,200,000 |
| ROW Purchase: | \$618,675 | LOCAL | \$0 | \$0 | \$274,701 | \$274,701 |
| Construction Engineering: | \$148,482 | | | | | |
| Construction Cost: | \$2,474,701 | | | | | |
| Contingencies: | \$173,229 | | | | | |
| Indirect Costs: | \$85,377 | | | | | |
| Total Project Cost | \$3,621,725 | YOE Cost: | \$1,760,000 | \$440,000 | \$274,701 | \$2,474,701 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|-------------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 6 DIRECT CONNECTORS |
| 3510-05-903 | SH 99 | |
| 10591 | AT IH 10 | |
| C | 7/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$2,857,190 | 10 | \$4,000,000 | \$1,000,000 | \$0 | \$5,000,000 |
| ROW Purchase: | \$4,656,225 | LOCAL | \$0 | \$0 | \$53,310,000 | \$53,310,000 |
| Construction Engineering: | \$2,332,400 | | | | | |
| Construction Cost: | \$58,310,000 | | | | | |
| Contingencies: | \$3,498,600 | | | | | |
| Indirect Costs: | \$2,011,695 | | | | | |
| Total Project Cost | \$73,666,110 | YOE Cost: | \$4,000,000 | \$1,000,000 | \$53,310,000 | \$58,310,000 |

| | | |
|-------------|---|------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | BEAUTIFICATION PROJECT |
| 0912-70-903 | US 90A | |
| 13532 | VARIOUS LOCATIONS ON US 90A / MISSOURI CITY | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$8,268 | 10 | \$120,000 | \$0 | \$30,000 | \$150,000 |
| ROW Purchase: | \$8,436 | LOCAL | \$0 | \$0 | \$18,730 | \$18,730 |
| Construction Engineering: | \$15,186 | | | | | |
| Construction Cost: | \$168,730 | | | | | |
| Contingencies: | \$13,498 | | | | | |
| Indirect Costs: | \$5,821 | | | | | |
| Total Project Cost | \$219,939 | YOE Cost: | \$120,000 | \$0 | \$48,730 | \$168,730 |

| | | |
|-------------|-----------------------------|----------------------------------|
| HARRIS | CITY OF BAYTOWN | TEXAS AVENUE STREETScape PROJECT |
| 0912-70-009 | VA | |
| 13533 | VARIOUS LOCATION IN BAYTOWN | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$38,197 | 10 | \$693,000 | \$0 | \$0 | \$693,000 |
| ROW Purchase: | \$38,977 | LOCAL | \$0 | \$0 | \$86,531 | \$86,531 |
| Construction Engineering: | \$70,158 | | | | | |
| Construction Cost: | \$779,531 | | | | | |
| Contingencies: | \$62,362 | | | | | |
| Indirect Costs: | \$26,894 | | | | | |
| Total Project Cost | \$1,016,118 | YOE Cost: | \$693,000 | \$0 | \$86,531 | \$779,531 |

| | | |
|-------------|-----------------------------|---------------------------|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | CONSTRUCT OUTFALL CHANNEL |
| 1986-01-041 | FM 1314 | |
| 7114 | FM 1314 | |
| | BRENTWOOD DIVERSION CHANNEL | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|-----------------|-----------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$74,176 | 11 | \$40,000 | \$10,000 | \$0 | \$50,000 |
| ROW Purchase: | \$75,690 | LOCAL | \$0 | \$0 | \$1,463,796 | \$1,463,796 |
| Construction Engineering: | \$90,828 | | | | | |
| Construction Cost: | \$1,513,796 | | | | | |
| Contingencies: | \$105,966 | | | | | |
| Indirect Costs: | \$52,226 | | | | | |
| Total Project Cost | \$1,912,681 | YOE Cost: | \$40,000 | \$10,000 | \$1,463,796 | \$1,513,796 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | | | | | |
|--|--|--|--------------------|------------------|---------------------|---------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION | | | | |
| PHASE | LET DATE | | | | | |
| GALVESTON | TXDOT HOUSTON DISTRICT | WIDEN FROM 2 LANES TO 4-LANE DIVIDED | | | | |
| 0978-01-034 | FM 646 | | | | | |
| 13475 | FM 1764 | | | | | |
| | SH 6 | | | | | |
| C | 10/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$551,183 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$2,812,160 | 11 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$562,432 | LOCAL | \$0 | \$0 | \$10,248,640 | \$10,248,640 |
| Construction Cost: | \$11,248,640 | | | | | |
| Contingencies: | \$787,405 | | | | | |
| Indirect Costs: | \$388,078 | | | | | |
| Total Project Cost | \$16,349,898 | YOE Cost: | \$800,000 | \$200,000 | \$10,248,640 | \$11,248,640 |
| GALVESTON | TXDOT HOUSTON DISTRICT | WIDEN FROM 2-LANES TO 4-LANE DIVIDED (PTF) | | | | |
| 0978-01-024 | FM 646 | | | | | |
| 515 | FM 517 | | | | | |
| | FM 1764 | | | | | |
| C | 11/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$1,350,399 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$6,889,792 | 11 | \$3,600,000 | \$900,000 | \$0 | \$4,500,000 |
| Construction Engineering: | \$1,102,367 | 12 | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| Construction Cost: | \$27,559,168 | LOCAL | \$0 | \$0 | \$3,059,168 | \$3,059,168 |
| Contingencies: | \$1,653,550 | | | | | |
| Indirect Costs: | \$950,791 | | | | | |
| Total Project Cost | \$39,506,067 | YOE Cost: | \$3,600,000 | \$900,000 | \$23,059,168 | \$27,559,168 |
| HARRIS | TXDOT HOUSTON DISTRICT | IH 45N/N HARDY CORRIDOR STUDY | | | | |
| 0912-00-237 | IH 45 N | | | | | |
| 10998 | US 59 AT SP 527 TO IH 45 IN CBD | | | | | |
| | IH 45N IN MONTGOMERY CO AT THE WOODLANDS | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 11 | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$1,300,000 | \$1,300,000 |
| Construction Cost: | \$2,300,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,300,000 | YOE Cost: | \$800,000 | \$200,000 | \$1,300,000 | \$2,300,000 |
| HARRIS | TXDOT HOUSTON DISTRICT | PE FOR REHAB STRATEGY | | | | |
| 0389-13-047 | SH 146 | | | | | |
| 10276 | SP RR | | | | | |
| | CHAMBERS C/L | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 11 | \$160,000 | \$40,000 | \$0 | \$200,000 |
| Construction Engineering: | \$0 | LOCAL | \$0 | \$0 | \$24,973 | \$24,973 |
| Construction Cost: | \$224,973 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$224,973 | YOE Cost: | \$160,000 | \$40,000 | \$24,973 | \$224,973 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION | | | | |
|--|-----------------------------|--|----------------------|---------------------|----------------------|----------------------|
| CSJ NUMBER | STREET | | | | | |
| MPO ID | FROM LIMIT | | | | | |
| SPONSOR ID | TO LIMIT | | | | | |
| PHASE | LET DATE | | | | | |
| GALVESTON | TXDOT HOUSTON DISTRICT | CORRIDOR STUDY, PE AND ENV ANALYSIS | | | | |
| 0912-00-242 | SH 99 | SEGMENT B | | | | |
| 10926 | SH 35 | | | | | |
| | IH 45 S | | | | | |
| C | 9/1/2009 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$0 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$0 | 11 | \$0 | \$5,410,152 | \$2,938,848 | \$8,349,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$8,349,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$8,349,000 | YOE Cost: | \$0 | \$5,410,152 | \$2,938,848 | \$8,349,000 |
| HARRIS | TXDOT HOUSTON DISTRICT | DESIGN AND CONSTRUCTION OF 3 DETENTION | | | | |
| 0500-03-556 | IH 45 S | FACILITIES | | | | |
| 14192 | VARIOUS LOCATIONS | | | | | |
| C | 8/1/2011 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$97,449 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$99,438 | 2 | \$1,360,000 | \$340,000 | \$0 | \$1,700,000 |
| Construction Engineering: | \$119,326 | LOCAL | \$0 | \$0 | \$288,760 | \$288,760 |
| Construction Cost: | \$1,988,760 | | | | | |
| Contingencies: | \$139,213 | | | | | |
| Indirect Costs: | \$68,612 | | | | | |
| Total Project Cost | \$2,512,798 | YOE Cost: | \$1,360,000 | \$340,000 | \$288,760 | \$1,988,760 |
| HARRIS | TXDOT HOUSTON DISTRICT | RECONSTRUCT US 290/IH 610 INTERCHANGE | | | | |
| 0271-14-213 | IH 610/US 290 | | | | | |
| 11572 | W 34TH ST ON US 290 | | | | | |
| | N AND S OF US 290 ON IH 610 | | | | | |
| C | 9/1/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$14,443,147 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$39,073,724 | 2 | \$58,400,000 | \$14,600,000 | \$0 | \$73,000,000 |
| Construction Engineering: | \$11,790,324 | 7 | \$30,387,656 | \$7,596,914 | \$0 | \$37,984,570 |
| Construction Cost: | \$294,758,100 | 5 | \$24,310,125 | \$6,077,531 | \$0 | \$30,387,656 |
| Contingencies: | \$17,685,486 | LOCAL | \$0 | \$0 | \$153,385,874 | \$153,385,874 |
| Indirect Costs: | \$10,169,154 | | | | | |
| Total Project Cost | \$387,919,935 | YOE Cost: | \$113,097,781 | \$28,274,445 | \$153,385,874 | \$294,758,100 |
| HARRIS | TXDOT HOUSTON DISTRICT | RECONSTRUCT US 290/IH 610 IC | | | | |
| 0271-14-217 | IH 610/US 290 | | | | | |
| 13826 | W OF 34TH ST ON US 290 | | | | | |
| | N OF IH 10 ON IH 610 | | | | | |
| C | 9/1/2010 | | | | | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
| Preliminary Engineering | \$7,018,531 | Fund Cat | Federal | State | Local | Total |
| ROW Purchase: | \$46,371,576 | 2 | \$33,600,000 | \$8,400,000 | \$0 | \$42,000,000 |
| Construction Engineering: | \$5,729,413 | LOCAL | \$0 | \$0 | \$101,235,320 | \$101,235,320 |
| Construction Cost: | \$143,235,320 | | | | | |
| Contingencies: | \$8,594,119 | | | | | |
| Indirect Costs: | \$4,941,619 | | | | | |
| Total Project Cost | \$215,890,577 | YOE Cost: | \$33,600,000 | \$8,400,000 | \$101,235,320 | \$143,235,320 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| FORT BEND | TXDOT HOUSTON DISTRICT | SEG C-2: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3510-03-001 | SH 99 | |
| 266 | BRAZORIA C/L | |
| | FM 762 | |
| C | 3/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|---------------------|----------------------|----------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$8,469,160 | | | | | |
| ROW Purchase: | \$37,473,500 | 2 | \$11,720,000 | \$29,300,000 | \$0 | \$14,650,000 |
| Construction Engineering: | \$6,913,600 | LOCAL | \$0 | \$0 | \$158,190,000 | \$158,190,000 |
| Construction Cost: | \$172,840,000 | | | | | |
| Contingencies: | \$10,370,400 | | | | | |
| Indirect Costs: | \$5,962,980 | | | | | |
| Total Project Cost | \$242,029,640 | YOE Cost: | \$11,720,000 | \$29,300,000 | \$158,190,000 | \$172,840,000 |

| | | |
|-------------|------------------------|--|
| FORT BEND | TXDOT HOUSTON DISTRICT | SEG C-1: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3510-03-002 | SH 99 | |
| 10128 | FM 762 | |
| | US 59 S | |
| C | 1/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|--------------------|----------------------|----------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$8,017,787 | | | | | |
| ROW Purchase: | \$80,749,297 | 2 | \$19,000,000 | \$4,750,000 | \$0 | \$23,750,000 |
| Construction Engineering: | \$6,545,132 | LOCAL | \$0 | \$0 | \$139,878,300 | \$139,878,300 |
| Construction Cost: | \$163,628,300 | | | | | |
| Contingencies: | \$9,817,698 | | | | | |
| Indirect Costs: | \$5,645,176 | | | | | |
| Total Project Cost | \$274,403,390 | YOE Cost: | \$19,000,000 | \$4,750,000 | \$139,878,300 | \$163,628,300 |

| | | |
|-------------|-------------------------------------|--|
| MONTGOMERY | TXDOT HOUSTON DISTRICT | SEG G-2: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3510-07-001 | SH 99 | |
| 218 | HARRIS C/L AT W END SPRING CREEK BR | |
| | US 59 | |
| C | 11/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|--------------------|----------------------|----------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$11,100,744 | | | | | |
| ROW Purchase: | \$36,780,662 | 2 | \$14,900,000 | \$3,725,000 | \$0 | \$18,625,000 |
| Construction Engineering: | \$9,061,831 | LOCAL | \$0 | \$0 | \$207,920,786 | \$207,920,786 |
| Construction Cost: | \$226,545,786 | | | | | |
| Contingencies: | \$13,592,747 | | | | | |
| Indirect Costs: | \$7,815,830 | | | | | |
| Total Project Cost | \$304,897,600 | YOE Cost: | \$14,900,000 | \$3,725,000 | \$207,920,786 | \$226,545,786 |

| | | |
|-------------|--|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3510-06-001 | SH 99 | |
| 314 | IH 45 N | |
| | MONTGOMERY C/L @ W END SPRING CRK BRDG | |
| C | 11/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,719,692 | | | | | |
| ROW Purchase: | \$30,253,662 | 2 | \$4,400,000 | \$1,100,000 | \$0 | \$5,500,000 |
| Construction Engineering: | \$1,403,830 | LOCAL | \$0 | \$0 | \$29,595,757 | \$29,595,757 |
| Construction Cost: | \$35,095,757 | | | | | |
| Contingencies: | \$2,105,745 | | | | | |
| Indirect Costs: | \$1,210,804 | | | | | |
| Total Project Cost | \$71,789,490 | YOE Cost: | \$4,400,000 | \$1,100,000 | \$29,595,757 | \$35,095,757 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|-------------|------------------------|---|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | TXDOT HOUSTON DISTRICT | SEG F-2: CONSTRUCT 4-LANE TOLLWAY W/ NON-CONTINUOUS TWO 2-WAY FRONTAGE RDS AND INTERCHANGES |
| 3510-06-003 | SH 99 | |
| 217 | SH 249 | |
| | IH 45 N | |
| C | 7/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|--------------------|----------------------|----------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$9,329,600 | | | | | |
| ROW Purchase: | \$1,207,386 | 2 | \$19,800,000 | \$4,950,000 | \$0 | \$24,750,000 |
| Construction Engineering: | \$7,616,000 | LOCAL | \$0 | \$0 | \$165,650,000 | \$165,650,000 |
| Construction Cost: | \$190,400,000 | | | | | |
| Contingencies: | \$11,424,000 | | | | | |
| Indirect Costs: | \$6,568,800 | | | | | |
| Total Project Cost | \$226,545,786 | YOE Cost: | \$19,800,000 | \$4,950,000 | \$165,650,000 | \$190,400,000 |

| | | |
|-------------|------------------------|--|
| BRAZORIA | TXDOT HOUSTON DISTRICT | SEG C-3: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3510-02-002 | SH 99 | |
| 258 | SH 288 | |
| | FORT BEND C/L | |
| C | 3/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|------------------|----------------------|----------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$6,119,007 | | | | | |
| ROW Purchase: | \$61,626,177 | 2 | \$12,600,000 | \$315,000 | \$0 | \$15,750,000 |
| Construction Engineering: | \$4,995,108 | LOCAL | \$0 | \$0 | \$109,127,700 | \$109,127,700 |
| Construction Cost: | \$124,877,700 | | | | | |
| Contingencies: | \$7,492,662 | | | | | |
| Indirect Costs: | \$4,308,281 | | | | | |
| Total Project Cost | \$209,418,935 | YOE Cost: | \$12,600,000 | \$315,000 | \$109,127,700 | \$124,877,700 |

| | | |
|-------------|------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3510-06-002 | SH 99 | |
| 316 | US 290 | |
| | SH 249 | |
| C | 1/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|--------------------|----------------------|----------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$10,547,250 | | | | | |
| ROW Purchase: | \$69,332,375 | 2 | \$18,520,000 | \$4,630,000 | \$0 | \$23,150,000 |
| Construction Engineering: | \$8,610,000 | LOCAL | \$0 | \$0 | \$192,100,000 | \$192,100,000 |
| Construction Cost: | \$215,250,000 | | | | | |
| Contingencies: | \$12,915,000 | | | | | |
| Indirect Costs: | \$7,426,125 | | | | | |
| Total Project Cost | \$324,080,750 | YOE Cost: | \$18,520,000 | \$4,630,000 | \$192,100,000 | \$215,250,000 |

| | | |
|-------------|------------------------------------|---|
| FORT BEND | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION |
| 0188-02-029 | SH 36 | |
| 262 | 0.43 MI N OF FM 2218 | |
| | 0.284 MI S OF NEEDVILLE-FAIRCHILDS | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$2,832,197 | | | | | |
| ROW Purchase: | \$9,266,872 | 4 | \$29,600,000 | \$7,400,000 | \$0 | \$37,000,000 |
| Construction Engineering: | \$2,311,998 | LOCAL | \$0 | \$0 | \$20,799,940 | \$20,799,940 |
| Construction Cost: | \$57,799,940 | | | | | |
| Contingencies: | \$3,467,996 | | | | | |
| Indirect Costs: | \$1,994,098 | | | | | |
| Total Project Cost | \$77,673,101 | YOE Cost: | \$29,600,000 | \$7,400,000 | \$20,799,940 | \$57,799,940 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|---|
| BRAZORIA | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION |
| 0188-03-019 | SH 36 | |
| 253 | FORT BEND C/L | |
| | SH 35 | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$2,152,080 | 4 | \$28,800,000 | \$7,200,000 | \$0 | \$36,000,000 |
| ROW Purchase: | \$7,039,800 | LOCAL | \$0 | \$0 | \$7,920,000 | \$7,920,000 |
| Construction Engineering: | \$1,756,800 | | | | | |
| Construction Cost: | \$43,920,000 | | | | | |
| Contingencies: | \$2,635,200 | | | | | |
| Indirect Costs: | \$1,515,240 | | | | | |
| Total Project Cost | \$59,019,120 | YOE Cost: | \$28,800,000 | \$7,200,000 | \$7,920,000 | \$43,920,000 |

| | | |
|-------------|------------------------|-------------------------------|
| FORT BEND | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANE DIVIDED RURAL |
| 0188-02-036 | SH 36 | |
| 11562 | S OF NEEDVILLE | |
| | BRAZORIA C/L | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,985,114 | 4 | \$17,600,000 | \$4,400,000 | \$0 | \$22,000,000 |
| ROW Purchase: | \$6,492,929 | LOCAL | \$0 | \$0 | \$18,512,540 | \$18,512,540 |
| Construction Engineering: | \$1,620,502 | | | | | |
| Construction Cost: | \$40,512,540 | | | | | |
| Contingencies: | \$2,430,752 | | | | | |
| Indirect Costs: | \$1,397,683 | | | | | |
| Total Project Cost | \$54,439,520 | YOE Cost: | \$17,600,000 | \$4,400,000 | \$18,512,540 | \$40,512,540 |

| | | |
|-------------|------------------------|--|
| HARRIS | TXDOT HOUSTON DISTRICT | SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3187-01-005 | SH 99 | |
| 10441 | BS 146-E | |
| | CHAMBERS C/L | |
| C | 7/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$812,812 | 4 | \$10,400,000 | \$2,600,000 | \$0 | \$13,000,000 |
| ROW Purchase: | \$2,549,690 | LOCAL | \$0 | \$0 | \$3,588,000 | \$3,588,000 |
| Construction Engineering: | \$829,400 | | | | | |
| Construction Cost: | \$16,588,000 | | | | | |
| Contingencies: | \$1,161,160 | | | | | |
| Indirect Costs: | \$572,286 | | | | | |
| Total Project Cost | \$22,513,348 | YOE Cost: | \$10,400,000 | \$2,600,000 | \$3,588,000 | \$16,588,000 |

| | | |
|-------------|-----------------------------|---|
| FORT BEND | CITY OF MISSOURI CITY | COMPLETE A BIKING AND WALKING PATH ALONG OYSTER CREEK FROM THE EXISTING TRAIL AT CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT DULLES AVE INCLUDING LIGHTING AND BRIDGES |
| 0912-34-905 | OYSTER CREEK TRAIL PHASE II | |
| 13570 | DULLES AVE | |
| | CARTWRIGHT RD | |
| C | 8/31/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$112,802 | 5 | \$1,841,660 | \$0 | \$460,414 | \$2,302,074 |
| ROW Purchase: | \$115,104 | | | | | |
| Construction Engineering: | \$138,124 | | | | | |
| Construction Cost: | \$2,302,074 | | | | | |
| Contingencies: | \$161,145 | | | | | |
| Indirect Costs: | \$79,422 | | | | | |
| Total Project Cost | \$2,908,670 | YOE Cost: | \$1,841,660 | \$0 | \$460,414 | \$2,302,074 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|--|--------------------------------------|--|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| BRAZORIA | CITY OF ALVIN | CONSTRUCT TOM BLAKELY JR. HIKE & BIKE TRAIL |
| 0912-31-902 | TOM BLAKELY JR HIKE & BIKE TRAIL EXT | EXTENSION |
| 13854 | NATIONAL OAK PARK | |
| | TRAIN DEPOT & DOWNTOWN DISTRICT | |
| C | 4/6/2011 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$10,992 | Fund Cat |
| ROW Purchase: | \$11,217 | 5 |
| Construction Engineering: | \$13,460 | Federal |
| Construction Cost: | \$224,335 | \$179,468 |
| Contingencies: | \$15,703 | State |
| Indirect Costs: | \$7,740 | \$0 |
| Total Project Cost | \$283,447 | Local |
| | | \$44,867 |
| | | Total |
| | | \$224,335 |
| | | YOE Cost: |
| | | \$179,468 |
| | | \$0 |
| | | \$44,867 |
| | | \$224,335 |
| FORT BEND | TXDOT HOUSTON DISTRICT | CONSTRUCT 2-WAY HOV LANES |
| 0027-12-114 | US 59 S | |
| 9912 | W OF FM 2759 | |
| | W OF FM 762 | |
| C | 8/1/2011 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$409,474 | Fund Cat |
| ROW Purchase: | \$2,089,151 | 5 |
| Construction Engineering: | \$417,830 | Federal |
| Construction Cost: | \$8,356,605 | \$6,685,284 |
| Contingencies: | \$584,962 | State |
| Indirect Costs: | \$288,303 | \$1,671,321 |
| Total Project Cost | \$12,146,325 | Local |
| | | \$0 |
| | | Total |
| | | \$8,356,605 |
| | | YOE Cost: |
| | | \$6,685,284 |
| | | \$1,671,321 |
| | | \$0 |
| | | \$8,356,605 |
| MULTIPLE | H-GAC | REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ |
| 0912-00-921 | VA | |
| 13701 | VARIOUS | |
| C | 9/1/2010 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$0 | Fund Cat |
| ROW Purchase: | \$0 | 5 |
| Construction Engineering: | \$0 | Federal |
| Construction Cost: | \$2,000,000 | \$2,000,000 |
| Contingencies: | \$0 | State |
| Indirect Costs: | \$0 | \$0 |
| Total Project Cost | \$2,000,000 | Local |
| | | \$0 |
| | | Total |
| | | \$2,000,000 |
| | | YOE Cost: |
| | | \$2,000,000 |
| | | \$0 |
| | | \$0 |
| | | \$2,000,000 |
| MULTIPLE | H-GAC | COMMUTE SOLUTIONS STAFF MARKETING AND |
| 0912-00-916 | VA | OUTREACH (FY 2011) |
| 13695 | VARIOUS | |
| C | 9/1/2010 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$0 | Fund Cat |
| ROW Purchase: | \$0 | 5 |
| Construction Engineering: | \$0 | Federal |
| Construction Cost: | \$945,000 | \$945,000 |
| Contingencies: | \$0 | State |
| Indirect Costs: | \$0 | \$0 |
| Total Project Cost | \$945,000 | Local |
| | | \$0 |
| | | Total |
| | | \$945,000 |
| | | YOE Cost: |
| | | \$945,000 |
| | | \$0 |
| | | \$0 |
| | | \$945,000 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|---------|-------------------------------------|
| MULTIPLE | H-GAC | COMMUTE SOLUTIONS PROGRAM (FY 2011) |
| 0912-00-919 | VA | |
| 13692 | VARIOUS | |

C 9/1/2010

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,500,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,500,000 | YOE Cost: | \$2,000,000 | \$0 | \$500,000 | \$2,500,000 |

| | | |
|-------------|---------|---|
| MULTIPLE | H-GAC | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011) |
| 0912-00-911 | VA | |
| 13704 | VARIOUS | |

C 9/1/2010

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$10,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$10,000,000 | YOE Cost: | \$8,000,000 | \$0 | \$2,000,000 | \$10,000,000 |

| | | |
|-------------|---------|----------------------------|
| MULTIPLE | H-GAC | CLEAN AIR ACTION (FY 2008) |
| 0912-00-952 | VA | |
| 11988 | VARIOUS | |
| | VA | |

C 10/1/2010

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 5 | \$850,000 | \$0 | \$212,500 | \$1,062,500 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$1,062,500 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$1,062,500 | YOE Cost: | \$850,000 | \$0 | \$212,500 | \$1,062,500 |

| | | |
|-------------|---|---|
| HARRIS | HARRIS COUNTY | IMPROVE TRAFFIC FLOW ALONG VARIOUS |
| 0912-71-935 | Various locations in Harris County Precinct 4 | PRECINCT 4 HIGH DEMAND AND CONGESTED |
| 13677 | See Attached | ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM |
| | See Attached | ENHANCEMENTS |

C 1/3/2011

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$25,909 | | | | | |
| ROW Purchase: | \$26,437 | 5 | \$370,124 | \$0 | \$158,621 | \$528,745 |
| Construction Engineering: | \$31,725 | | | | | |
| Construction Cost: | \$528,745 | | | | | |
| Contingencies: | \$37,012 | | | | | |
| Indirect Costs: | \$18,242 | | | | | |
| Total Project Cost | \$668,069 | YOE Cost: | \$370,124 | \$0 | \$158,621 | \$528,745 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2011 PROJECTS
 TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|-----------------|--------------------------|
| BRAZORIA | BRAZORIA COUNTY | WIDEN TO 4-LANES DIVIDED |
| 0912-31-901 | CR 48 | |
| 13576 | CR 894 | |
| | SH 6 | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$759,209 | | | | | |
| ROW Purchase: | \$3,873,515 | 7 | \$12,395,247 | \$0 | \$3,098,812 | \$15,494,058 |
| Construction Engineering: | \$774,703 | | | | | |
| Construction Cost: | \$15,494,058 | | | | | |
| Contingencies: | \$1,084,584 | | | | | |
| Indirect Costs: | \$534,545 | | | | | |
| Total Project Cost | \$22,520,613 | YOE Cost: | \$12,395,247 | \$0 | \$3,098,812 | \$15,494,058 |

| | | |
|-------------|------------------------|------------------------------------|
| FORT BEND | TXDOT HOUSTON DISTRICT | WIDEN FROM 2-LANE TO 4 LANES RURAL |
| 0543-02-047 | FM 359 | |
| 494 | FARMER RD | |
| | US 90A | |
| C | 9/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$745,200 | | | | | |
| ROW Purchase: | \$3,802,040 | 7 | \$3,646,519 | \$911,630 | \$0 | \$4,558,148 |
| Construction Engineering: | \$912,490 | 11 | \$2,400,000 | \$600,000 | \$0 | \$3,000,000 |
| Construction Cost: | \$15,208,161 | LOCAL | \$0 | \$0 | \$7,650,013 | \$7,650,013 |
| Contingencies: | \$1,064,571 | | | | | |
| Indirect Costs: | \$524,682 | | | | | |
| Total Project Cost | \$22,257,144 | YOE Cost: | \$6,046,519 | \$1,511,630 | \$7,650,013 | \$15,208,161 |

| | | |
|-------------|-----------------|------------------|
| HARRIS | CITY OF HOUSTON | WIDEN TO 4-LANES |
| 0912-71-902 | HOLMES RD | |
| 5008 | MAIN ST | |
| N-0590 | KIRBY DR | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$487,318 | | | | | |
| ROW Purchase: | \$2,486,318 | 7 | \$6,928,386 | \$0 | \$3,016,887 | \$9,945,272 |
| Construction Engineering: | \$497,264 | | | | | |
| Construction Cost: | \$9,945,272 | | | | | |
| Contingencies: | \$696,169 | | | | | |
| Indirect Costs: | \$343,112 | | | | | |
| Total Project Cost | \$14,455,453 | YOE Cost: | \$6,928,386 | \$0 | \$3,016,887 | \$9,945,272 |

| | | |
|-------------|---|---------------------------------------|
| HARRIS | METRO | CONSTRUCT INTERMODAL TRANSIT TERMINAL |
| 0912-71-922 | INTERMODAL TERMINAL | |
| 13517 | AT N. MAIN ST AND BURNETT ST IN HOUSTON | |
| 5.1.4 | | |
| C, T | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|----------------------|---|---------------------|------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | | | | | |
| ROW Purchase: | \$0 | 7 | \$12,155,063 | \$0 | \$3,038,766 | \$15,193,828 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$15,193,828 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$213,000,000 | YOE Cost: | \$12,155,063 | \$0 | \$3,038,766 | \$15,193,828 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

HARRIS TXDOT HOUSTON DISTRICT INSTALL TELECONFERENCING,
0912-71-920 TRANSTAR VIDEOCONFERENCING AND MANAGEMENT SYSTEM
13685

C 9/1/2009

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|------------|-----------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 7 | \$184,757 | \$0 | \$46,189 | \$230,946 |
| ROW Purchase: | \$0 | | | | | |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$230,946 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$230,946 | YOE Cost: | \$184,757 | \$0 | \$46,189 | \$230,946 |

HARRIS TXDOT HOUSTON DISTRICT GRADE SEPARATION
0389-05-109 SH 146
13840 AT BS 146D (WHARTON WEEMS)

C 4/1/2011

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$735,000 | 8 | \$5,792,400 | \$643,600 | \$0 | \$6,436,000 |
| ROW Purchase: | \$903,300 | LOCAL | \$0 | \$0 | \$8,564,000 | \$8,564,000 |
| Construction Engineering: | \$750,000 | | | | | |
| Construction Cost: | \$15,000,000 | | | | | |
| Contingencies: | \$1,050,000 | | | | | |
| Indirect Costs: | \$517,500 | | | | | |
| Total Project Cost | \$18,955,800 | YOE Cost: | \$5,792,400 | \$643,600 | \$8,564,000 | \$15,000,000 |

HARRIS TXDOT HOUSTON DISTRICT CONGESTION PRICING FEASIBILITY STUDY
0271-07-228 IH 10 W
10859 IH 610 (W)
1.0 MI W OF SH 6 (HOV LANE)

C 9/1/2010

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|------------------|---|------------------|-----------------|------------------|------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$0 | 10 | \$240,000 | \$60,000 | \$0 | \$300,000 |
| ROW Purchase: | \$0 | LOCAL | \$0 | \$0 | \$100,000 | \$100,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$400,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$400,000 | YOE Cost: | \$240,000 | \$60,000 | \$100,000 | \$400,000 |

HARRIS PORT OF HOUSTON AUTHORITY CONSTRUCT OVERPASS AT SH 146
0389-05-107 SH 146
7516 AT CHOATE RD
3.7

C 8/1/2011

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,720,457 | 10 | \$7,840,000 | \$1,960,000 | \$0 | \$9,800,000 |
| ROW Purchase: | \$1,755,569 | LOCAL | \$0 | \$0 | \$25,311,374 | \$25,311,374 |
| Construction Engineering: | \$1,404,455 | | | | | |
| Construction Cost: | \$35,111,374 | | | | | |
| Contingencies: | \$2,106,682 | | | | | |
| Indirect Costs: | \$1,211,342 | | | | | |
| Total Project Cost | \$43,309,880 | YOE Cost: | \$7,840,000 | \$1,960,000 | \$25,311,374 | \$35,111,374 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|--|------------------------|--|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |
| HARRIS | CITY OF LA PORTE | CONSTRUCT GRADE SEPARATION |
| 0389-05-108 | SH 146 | |
| 13538 | AT WHARTON WEEMS | |
| C | 8/1/2011 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$1,358,256 | Fund Cat |
| ROW Purchase: | \$1,385,975 | 10 |
| Construction Engineering: | \$1,663,170 | LOCAL |
| Construction Cost: | \$27,719,506 | |
| Contingencies: | \$1,663,170 | |
| Indirect Costs: | \$956,323 | |
| Total Project Cost | \$34,746,401 | YOE Cost: |
| | | Federal |
| | | State |
| | | Local |
| | | Total |
| | | \$1,460,250 |
| | | \$0 |
| | | \$0 |
| | | \$26,259,256 |
| | | \$27,719,506 |
| GALVESTON | TXDOT HOUSTON DISTRICT | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE RDS AND INTERCHANGES |
| 3510-01-001 | SH 99 | |
| 283 | IH 45 S | |
| | BRAZORIA C/L | |
| C | 3/1/2011 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$8,085,000 | Fund Cat |
| ROW Purchase: | \$71,598,080 | 10 |
| Construction Engineering: | \$6,600,000 | 2 |
| Construction Cost: | \$165,000,000 | LOCAL |
| Contingencies: | \$9,900,000 | |
| Indirect Costs: | \$5,692,500 | |
| Total Project Cost | \$266,875,580 | YOE Cost: |
| | | Federal |
| | | State |
| | | Local |
| | | Total |
| | | \$4,485,000 |
| | | \$8,704,000 |
| | | \$2,176,000 |
| | | \$0 |
| | | \$149,635,000 |
| | | \$165,000,000 |
| BRAZORIA | TXDOT HOUSTON DISTRICT | SEG B: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3510-02-001 | SH 99 | |
| 257 | SH 288 | |
| | GALVESTON C/L | |
| C | 3/1/2011 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$15,684,900 | Fund Cat |
| ROW Purchase: | \$81,375,370 | 10 |
| Construction Engineering: | \$12,804,000 | 2 |
| Construction Cost: | \$320,100,000 | LOCAL |
| Contingencies: | \$19,206,000 | |
| Indirect Costs: | \$11,043,450 | |
| Total Project Cost | \$460,213,720 | YOE Cost: |
| | | Federal |
| | | State |
| | | Local |
| | | Total |
| | | \$5,412,000 |
| | | \$26,896,000 |
| | | \$6,724,000 |
| | | \$0 |
| | | \$279,665,000 |
| | | \$320,100,000 |
| GALVESTON | TXDOT HOUSTON DISTRICT | WIDEN FROM 2-LANES TO 4-LANE DIVIDED |
| 0978-02-053 | FM 646 | |
| 10144 | FM 3436 | |
| | SH 146 | |
| C | 11/1/2010 | |
| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: |
| Preliminary Engineering | \$206,650 | Fund Cat |
| ROW Purchase: | \$1,054,335 | 11 |
| Construction Engineering: | \$253,040 | LOCAL |
| Construction Cost: | \$4,217,340 | |
| Contingencies: | \$295,214 | |
| Indirect Costs: | \$145,498 | |
| Total Project Cost | \$6,172,077 | YOE Cost: |
| | | Federal |
| | | State |
| | | Local |
| | | Total |
| | | \$2,884,000 |
| | | \$721,000 |
| | | \$0 |
| | | \$612,340 |
| | | \$4,217,340 |

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

| | | |
|------------|------------|---------------------|
| COUNTY | SPONSOR | |
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | PROJECT DESCRIPTION |
| PHASE | LET DATE | |

| | | |
|-------------|------------------------|--|
| BRAZORIA | TXDOT HOUSTON DISTRICT | WIDEN AND RESTRIPE ROADWAY TO 4-LANES THROUGH CITY OF BRAZORIA |
| 0188-04-044 | SH 36 | |
| 14257 | 2.4 MI N OF SH 332 | |
| | S OF FM 521 | |
| C | 9/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$160,505 | | | | | |
| ROW Purchase: | \$720,633 | 11 | \$2,240,000 | \$560,000 | \$0 | \$2,800,000 |
| Construction Engineering: | \$196,536 | LOCAL | \$0 | \$0 | \$475,604 | \$475,604 |
| Construction Cost: | \$3,275,604 | | | | | |
| Contingencies: | \$229,292 | | | | | |
| Indirect Costs: | \$113,008 | | | | | |
| Total Project Cost | \$4,695,578 | YOE Cost: | \$2,240,000 | \$560,000 | \$475,604 | \$3,275,604 |

| | | |
|-------------|-------------------------------------|--|
| LIBERTY | TXDOT BEAUMONT DISTRICT | CONSTRUCT 2-LANES OF NEW 4-LANE RELIEF ROUTE |
| 0338-12-001 | SH 105 | |
| 199 | 0.6 MI W OF FM1010 S OF CLEVELAND,E | |
| | 2.1 MI E OF LP 573 | |
| C | 11/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$622,617 | | | | | |
| ROW Purchase: | \$3,176,619 | 4 | \$0 | \$245,216 | \$0 | \$245,216 |
| Construction Engineering: | \$635,324 | 10 | \$9,578,038 | \$2,394,510 | \$0 | \$11,972,548 |
| Construction Cost: | \$12,706,475 | LOCAL | \$0 | \$0 | \$488,711 | \$488,711 |
| Contingencies: | \$889,453 | | | | | |
| Indirect Costs: | \$438,373 | | | | | |
| Total Project Cost | \$18,468,861 | YOE Cost: | \$9,578,038 | \$2,639,726 | \$488,711 | \$12,706,475 |

| | | |
|-------------|--|--|
| LIBERTY | THE DISTRICT (BRAZOS TRANSIT DISTRICT) | LIBERTY COUNTY PARK AND RIDE FACILITY (400 SPACES) |
| 0920-02-076 | US 90 | |
| 4071 | SW OF THE CITY OF DAYTON | |
| C, T | 9/1/2007 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$250,000 | | | | | |
| ROW Purchase: | \$0 | 5 | \$1,600,000 | \$0 | \$400,000 | \$2,000,000 |
| Construction Engineering: | \$0 | | | | | |
| Construction Cost: | \$2,000,000 | | | | | |
| Contingencies: | \$0 | | | | | |
| Indirect Costs: | \$0 | | | | | |
| Total Project Cost | \$2,250,000 | YOE Cost: | \$1,600,000 | \$0 | \$400,000 | \$2,000,000 |

| | | |
|-------------|---------------------------|--|
| LIBERTY | TXDOT BEAUMONT DISTRICT | ADD 2 LANES TO EXISTING 2 LANE HIGHWAY |
| 0028-05-042 | US 90 | |
| 173 | 4.0 MI W OF JEFFERSON C/L | |
| | SH 61 IN DEVERS | |
| C | 1/1/2009 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$642,590 | | | | | |
| ROW Purchase: | \$3,278,519 | 7 | \$4,630,500 | \$1,157,625 | \$0 | \$5,788,125 |
| Construction Engineering: | \$655,704 | LOCAL | \$0 | \$0 | \$6,336,576 | \$6,336,576 |
| Construction Cost: | \$12,124,701 | | | | | |
| Contingencies: | \$917,985 | | | | | |
| Indirect Costs: | \$452,436 | | | | | |
| Total Project Cost | \$19,061,310 | YOE Cost: | \$4,630,500 | \$1,157,625 | \$6,336,576 | \$12,124,701 |

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2009 PROJECTS
 TXDOT DISTRICT: BEAUMONT

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|------------|------------|---------------------|
| CSJ NUMBER | STREET | |
| MPO ID | FROM LIMIT | |
| SPONSOR ID | TO LIMIT | |
| PHASE | LET DATE | |

| | | |
|-------------|-------------------------|--------------------------------|
| CHAMBERS | TXDOT BEAUMONT DISTRICT | CONSTRUCT NEW SAFETY REST AREA |
| 0508-03-075 | IH 10 E | |
| 7182 | 2 MI W OF FM 1724 | |
| C | 12/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|--------------------|---|--------------------|------------|------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$123,221 | | | | | |
| ROW Purchase: | \$125,736 | 9 | \$1,860,000 | \$0 | \$465,000 | \$2,325,000 |
| Construction Engineering: | \$150,883 | LOCAL | \$0 | \$0 | \$189,720 | \$189,720 |
| Construction Cost: | \$2,514,720 | | | | | |
| Contingencies: | \$176,030 | | | | | |
| Indirect Costs: | \$86,758 | | | | | |
| Total Project Cost | \$3,177,349 | YOE Cost: | \$1,860,000 | \$0 | \$654,720 | \$2,514,720 |

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|-------------|-------------------------|--|
| CHAMBERS | TXDOT BEAUMONT DISTRICT | SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES |
| 3187-02-006 | SH 99 | |
| 4 | HARRIS C/L | |
| | SH 99 @ FM 1405 | |
| C | 7/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|---------------------|--------------------|---------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$1,392,580 | | | | | |
| ROW Purchase: | \$4,936,750 | 11 | \$11,649,600 | \$2,912,400 | \$0 | \$14,562,000 |
| Construction Engineering: | \$1,136,800 | LOCAL | \$0 | \$0 | \$13,858,000 | \$13,858,000 |
| Construction Cost: | \$28,420,000 | | | | | |
| Contingencies: | \$1,705,200 | | | | | |
| Indirect Costs: | \$980,490 | | | | | |
| Total Project Cost | \$38,571,820 | YOE Cost: | \$11,649,600 | \$2,912,400 | \$13,858,000 | \$28,420,000 |

| | | |
|-------------|-------------------------|--|
| LIBERTY | TXDOT BEAUMONT DISTRICT | WIDEN FROM 2 LANES TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE |
| 0028-05-045 | US 90 | |
| 7189 | SH 61 IN DEVERS | |
| | 1.5 MI E OF SH 61 | |
| C | 1/1/2011 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$355,071 | | | | | |
| ROW Purchase: | \$1,811,586 | 11 | \$2,600,000 | \$650,000 | \$0 | \$3,250,000 |
| Construction Engineering: | \$362,317 | LOCAL | \$0 | \$0 | \$3,996,343 | \$3,996,343 |
| Construction Cost: | \$7,246,343 | | | | | |
| Contingencies: | \$507,244 | | | | | |
| Indirect Costs: | \$249,999 | | | | | |
| Total Project Cost | \$10,532,559 | YOE Cost: | \$2,600,000 | \$650,000 | \$3,996,343 | \$7,246,343 |