

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

SAFETY PROJECTS
TXDOT DISTRICT: HOUSTON

COUNTY
CSJ NUMBER
MPO ID
Statewide CSJ
PHASE

SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	SIGNALS AND ILLUMINATION				
3256-02-901	BW 8					
14180	0.118 E OF OLD HUMBLE RD					
5800-00-950	0.396 MI W OF LOCKWOOD DR					
C	8/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10	\$0	\$0	\$1,181,954	\$1,181,954
Construction Engineering:	\$0					
Construction Cost:	\$1,181,954					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,181,954	YOE Cost:	\$0	\$0	\$1,181,954	\$1,181,954
HARRIS	TXDOT HOUSTON DISTRICT	FY 2007 RR SIGNAL & WARNING DEVICES (BNSF DOT# 023 217C)				
0912-72-911	CS					
14066	TEWANTIN DRIVE AT BNSF					
5800-00-950						
C	1/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$8,663	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$8,840	8	\$141,440	\$0	\$35,360	\$176,800
Construction Engineering:	\$15,912					
Construction Cost:	\$176,800					
Contingencies:	\$14,144					
Indirect Costs:	\$6,100					
Total Project Cost	\$230,459	YOE Cost:	\$141,440	\$0	\$35,360	\$176,800
FORT BEND	TXDOT HOUSTON DISTRICT	ADD LEFT TURN LANE				
0188-10-013	FM 1463					
14096	AT WILLOW BEND					
5800-00-950						
C	9/1/2007					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$5,962	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$6,084	11	\$97,344	\$24,336	\$0	\$121,680
Construction Engineering:	\$10,951					
Construction Cost:	\$121,680					
Contingencies:	\$9,734					
Indirect Costs:	\$4,198					
Total Project Cost	\$158,610	YOE Cost:	\$97,344	\$24,336	\$0	\$121,680
HARRIS	TXDOT HOUSTON DISTRICT	INSTALL HIGH MAST ILLUMINATION				
0502-01-204	SH 225					
14132	IH 610					
5800-00-950	RICHEY RD					
C	1/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	11	\$1,331,200	\$332,800	\$0	\$1,664,000
Construction Engineering:	\$0					
Construction Cost:	\$1,664,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,664,000	YOE Cost:	\$1,331,200	\$332,800	\$0	\$1,664,000

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HARRIS	TXDOT HOUSTON DISTRICT	SHORT TERM IMPROVEMENTS TO ADDRESS CONGESTION
0050-08-085	US 290	
14122	FM 529	
5800-00-950	SH 6	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$832,000	\$208,000	\$0	\$1,040,000
Construction Engineering:	\$0					
Construction Cost:	\$1,040,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,040,000	YOE Cost:	\$832,000	\$208,000	\$0	\$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	SHORT TERM IMPROVEMENTS TO ADDRESS CONGESTION - INCLUDES INTERSECTION IMPROVEMENTS AT US 290/SENATE TO ALLOW DUAL LEFTS
0050-09-073	US 290	
14123	IH 610	
5800-00-950	FM 529	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$832,000	\$208,000	\$0	\$1,040,000
Construction Engineering:	\$0					
Construction Cost:	\$1,040,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,040,000	YOE Cost:	\$832,000	\$208,000	\$0	\$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE PAVEMENT MARKINGS WITH MULTIPOLYMER AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS
0177-07-106	US 59 N	
14110	HALLS BAYOU TO BF 1960A	
5800-00-950		
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$332,800	\$83,200	\$0	\$416,000
Construction Engineering:	\$0					
Construction Cost:	\$416,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$416,000	YOE Cost:	\$332,800	\$83,200	\$0	\$416,000

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE PAVEMENT MARKINGS WITH MULTIPOLYMER AND INSTALL RAISED REFLECTIVE PAVEMENT MARKERS
0177-11-146	US 59 N	
14111	IH 610 TO HALLS BAYOU	
5800-00-950		
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$332,800	\$83,200	\$0	\$416,000
Construction Engineering:	\$0					
Construction Cost:	\$416,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$416,000	YOE Cost:	\$332,800	\$83,200	\$0	\$416,000

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HARRIS	TXDOT HOUSTON DISTRICT	OVERHEAD SIGN CATWALK REMOVAL
0912-72-124	VA	
14156	VARIOUS LOCATIONS IN HARRIS COUNTY	
5800-00-950		
C	10/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	11	\$1,414,400	\$353,600	\$0	\$1,768,000
Construction Engineering:	\$0					
Construction Cost:	\$1,768,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,768,000	YOE Cost:	\$1,414,400	\$353,600	\$0	\$1,768,000

HARRIS	TXDOT HOUSTON DISTRICT	SIGNING AND PAVEMENT MARKINGS
3256-02-900	BW 8	
14117	0.118 E OF OLD HUMBLE RD	
5800-00-950	0.396 MI W OF LOCKWOOD DR	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	10	\$0	\$0	\$1,170,810	\$1,170,810
Construction Engineering:	\$0					
Construction Cost:	\$1,170,810					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,170,810	YOE Cost:	\$0	\$0	\$1,170,810	\$1,170,810

FORT BEND	TXDOT HOUSTON DISTRICT	ADD LEFT TURN LANE (HAZARD ELIMINATION PROGRAM)
0912-34-139	CS	
14099	BELKNAP ROAD AT OLD RICHMOND ROAD	
5800-00-950		
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$5,575					
ROW Purchase:	\$5,689	8	\$91,027	\$22,757	\$0	\$113,784
Construction Engineering:	\$10,241					
Construction Cost:	\$113,784					
Contingencies:	\$9,103					
Indirect Costs:	\$3,926					
Total Project Cost	\$148,318	YOE Cost:	\$91,027	\$22,757	\$0	\$113,784

FORT BEND	TXDOT HOUSTON DISTRICT	ADD LEFT TURN LANE (HAZARD ELIMINATION PROGRAM)
0912-34-140	CS	
14100	BISSONNET AT GAINES ROAD	
5800-00-950		
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$25,508					
ROW Purchase:	\$26,029	8	\$416,459	\$104,115	\$0	\$520,574
Construction Engineering:	\$46,852					
Construction Cost:	\$520,574					
Contingencies:	\$41,646					
Indirect Costs:	\$17,960					
Total Project Cost	\$678,568	YOE Cost:	\$416,459	\$104,115	\$0	\$520,574

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MONTGOMERY	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 427 978T)
1259-02-019	FM 1097	
14072	AT UP RAILROAD IN WILLIS	
5800-00-950		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Item	Amount	Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$1,781					
ROW Purchase:	\$1,817	10	\$29,073	\$7,268	\$0	\$36,342
Construction Engineering:	\$3,271					
Construction Cost:	\$36,342					
Contingencies:	\$2,907					
Indirect Costs:	\$1,254					
Total Project Cost	\$47,371	YOE Cost:	\$29,073	\$7,268	\$0	\$36,342

MONTGOMERY	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 024 360R)
1986-01-056	FM 1314	
14093	AT BNSF RAILROAD IN CONROE	
5800-00-950		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Item	Amount	Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$1,540					
ROW Purchase:	\$1,571	10	\$25,140	\$6,285	\$0	\$31,425
Construction Engineering:	\$2,828					
Construction Cost:	\$31,425					
Contingencies:	\$2,514					
Indirect Costs:	\$1,084					
Total Project Cost	\$40,962	YOE Cost:	\$25,140	\$6,285	\$0	\$31,425

GALVESTON	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 022 627X)
1911-01-019	FM 2004	
14092	AT BNSF RAILROAD IN HITCHCOCK	
5800-00-950		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Item	Amount	Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$2,933					
ROW Purchase:	\$2,993	10	\$47,885	\$11,971	\$0	\$59,857
Construction Engineering:	\$5,387					
Construction Cost:	\$59,857					
Contingencies:	\$4,789					
Indirect Costs:	\$2,065					
Total Project Cost	\$78,023	YOE Cost:	\$47,885	\$11,971	\$0	\$59,857

BRAZORIA	TXDOT HOUSTON DISTRICT	FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UP DOT# 448 659H)
2523-02-060	FM 2004	
14094	IN ANGLETON	
5800-00-950		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Item	Amount	Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$1,913					
ROW Purchase:	\$1,952	10	\$0	\$39,041	\$0	\$39,041
Construction Engineering:	\$3,514					
Construction Cost:	\$39,041					
Contingencies:	\$3,123					
Indirect Costs:	\$1,347					
Total Project Cost	\$50,891	YOE Cost:	\$0	\$39,041	\$0	\$39,041

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MONTGOMERY	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 448 431H)
3158-01-030	FM 3083	
14074	AT UPRR RAILROAD IN WILLIS	
5800-00-950		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$1,590					
ROW Purchase:	\$1,622	10	\$25,958	\$6,490	\$0	\$32,448
Construction Engineering:	\$2,920					
Construction Cost:	\$32,448					
Contingencies:	\$2,596					
Indirect Costs:	\$1,119					
Total Project Cost	\$42,296	YOE Cost:	\$25,958	\$6,490	\$0	\$32,448

GALVESTON	TXDOT HOUSTON DISTRICT	CONSTRUCT PASSING LANE (SAFETY IMPROVEMENT)
1002-02-015	FM 517	
14168	W OF MEADOW	
5800-00-950	E OF CEDAR CREEK	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$432,640	\$108,160	\$0	\$540,800
Construction Engineering:	\$0					
Construction Cost:	\$540,800					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$540,800	YOE Cost:	\$432,640	\$108,160	\$0	\$540,800

GALVESTON	TXDOT HOUSTON DISTRICT	ADD LEFT TURN LANE
0978-02-064	FM 646	
14101	AT 27TH STREET	
5800-00-950		
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$16,800					
ROW Purchase:	\$17,143	8	\$274,294	\$68,573	\$0	\$342,867
Construction Engineering:	\$30,858					
Construction Cost:	\$342,867					
Contingencies:	\$27,429					
Indirect Costs:	\$11,829					
Total Project Cost	\$446,927	YOE Cost:	\$274,294	\$68,573	\$0	\$342,867

HARRIS	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS
0500-03-505	IH 45 S	
10939	3.37 MI N OF FM 2351	
5800-00-950	0.37 MI S OF FM 2351	
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$49,421					
ROW Purchase:	\$50,429	11	\$0	\$1,008,590	\$0	\$1,008,590
Construction Engineering:	\$60,515					
Construction Cost:	\$1,008,590					
Contingencies:	\$70,601					
Indirect Costs:	\$34,796					
Total Project Cost	\$1,274,353	YOE Cost:	\$0	\$1,008,590	\$0	\$1,008,590

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GALVESTON	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 849 194G)
3595-01-010	SH 275	
14095	AT BNSF RAILROAD IN GALVESTON	
5800-00-950		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$4,986					
ROW Purchase:	\$5,088	10	\$81,405	\$20,351	\$0	\$101,756
Construction Engineering:	\$9,158					
Construction Cost:	\$101,756					
Contingencies:	\$8,140					
Indirect Costs:	\$3,511					
Total Project Cost	\$132,639	YOE Cost:	\$81,405	\$20,351	\$0	\$101,756

HARRIS	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS
0051-02-079	SH 3	
10935	AT FM 2351	
5800-00-950		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$74,290					
ROW Purchase:	\$75,806	11	\$0	\$1,516,130	\$0	\$1,516,130
Construction Engineering:	\$90,968					
Construction Cost:	\$1,516,130					
Contingencies:	\$106,129					
Indirect Costs:	\$52,306					
Total Project Cost	\$1,915,630	YOE Cost:	\$0	\$1,516,130	\$0	\$1,516,130

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION
1685-05-090	SH 6	
311	At FM 529	
5800-00-950		
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$538,384					
ROW Purchase:	\$549,372	8	\$8,789,947	\$2,197,487	\$0	\$10,987,434
Construction Engineering:	\$549,372					
Construction Cost:	\$10,987,434					
Contingencies:	\$769,120					
Indirect Costs:	\$379,066					
Total Project Cost	\$13,772,748	YOE Cost:	\$8,789,947	\$2,197,487	\$0	\$10,987,434

HARRIS	TXDOT HOUSTON DISTRICT	IMPROVE INTERSECTIONS (SAFETY ISSUES)
0912-00-324	VA	
14139	VARIOUS LOCATIONS DISTRICTWIDE	
5800-00-950		
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$759,716	\$189,929	\$0	\$949,645
Construction Engineering:	\$0					
Construction Cost:	\$949,645					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$949,645	YOE Cost:	\$759,716	\$189,929	\$0	\$949,645

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HARRIS	TXDOT HOUSTON DISTRICT	SIGNING/STRIPING MAINTENANCE
0912-72-121	VA	
14155	VARIOUS LOCATIONS ON IH 610	
5800-00-950		
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	11	\$1,081,600	\$270,400	\$0	\$1,352,000
Construction Engineering:	\$0					
Construction Cost:	\$1,352,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,352,000	YOE Cost:	\$1,081,600	\$270,400	\$0	\$1,352,000

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL VIVDS
0912-00-336	VARIOUS LOCATIONS DISTRICTWIDE	
14147	VA	
5800-00-950	VA	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$441,293	\$110,323	\$0	\$551,616
Construction Engineering:	\$0					
Construction Cost:	\$551,616					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$551,616	YOE Cost:	\$441,293	\$110,323	\$0	\$551,616

HARRIS	TXDOT HOUSTON DISTRICT	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
0912-00-335	VARIOUS LOCATIONS DISTRICTWIDE	
14146	VA	
5800-00-950	VA	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$63,598					
ROW Purchase:	\$64,896	11	\$1,038,336	\$259,584	\$0	\$1,297,920
Construction Engineering:	\$77,875					
Construction Cost:	\$1,297,920					
Contingencies:	\$90,854					
Indirect Costs:	\$44,778					
Total Project Cost	\$1,639,922	YOE Cost:	\$1,038,336	\$259,584	\$0	\$1,297,920

BRAZORIA	TXDOT HOUSTON DISTRICT	FOR WORK CONSISTANT OF THE MODERNIZATION OF EXISTING TRAFFIC SIGNALS
1004-01-046	FM 524	
10677	ENTRANCE TO PHILLIPS REFINERY	
5800-00-950		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$8,819					
ROW Purchase:	\$8,999	1	\$143,983	\$35,996	\$0	\$179,978
Construction Engineering:	\$16,198					
Construction Cost:	\$179,978					
Contingencies:	\$14,398					
Indirect Costs:	\$6,209					
Total Project Cost	\$234,602	YOE Cost:	\$143,983	\$35,996	\$0	\$179,978

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FORT BEND	TXDOT HOUSTON DISTRICT	ADD 10-FOOT SHOULDERS AND OVERLAY
0027-06-051	US 90A	
12819	FM 1952	
5800-00-950	SPUR 10	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$236,458					
ROW Purchase:	\$241,283	1	\$0	\$4,825,667	\$0	\$4,825,667
Construction Engineering:	\$241,283					
Construction Cost:	\$4,825,667					
Contingencies:	\$337,797					
Indirect Costs:	\$166,485					
Total Project Cost	\$6,048,973	YOE Cost:	\$0	\$4,825,667	\$0	\$4,825,667

FORT BEND	TXDOT HOUSTON DISTRICT	ADD 10-FOOT SHOULDERS AND OVERLAY
0027-06-052	US 90A	
12820	WHARTON C/L	
5800-00-950	FM 1952	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$149,095					
ROW Purchase:	\$152,138	1	\$0	\$3,042,757	\$0	\$3,042,757
Construction Engineering:	\$182,565					
Construction Cost:	\$3,042,757					
Contingencies:	\$212,993					
Indirect Costs:	\$104,975					
Total Project Cost	\$3,844,524	YOE Cost:	\$0	\$3,042,757	\$0	\$3,042,757

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 1)
0051-02-070	SH 3	
9883	COLLEGE	
5000-00-954	EDGEBROOK	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$90,964					
ROW Purchase:	\$92,820	1	\$1,485,120	\$371,280	\$0	\$1,856,400
Construction Engineering:	\$111,384					
Construction Cost:	\$1,856,400					
Contingencies:	\$129,948					
Indirect Costs:	\$64,046					
Total Project Cost	\$2,345,561	YOE Cost:	\$1,485,120	\$371,280	\$0	\$1,856,400

HARRIS	TXDOT HOUSTON DISTRICT	FY 2005 RR SIGNAL & WARNING DEVICES (UP RR DOT# 416 597Y) (CITY OF HOUSTON)
0912-72-024	CS	
14062	AT KANSAS STREET	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$9,010					
ROW Purchase:	\$9,194	10	\$147,098	\$0	\$36,774	\$183,872
Construction Engineering:	\$16,548					
Construction Cost:	\$183,872					
Contingencies:	\$14,710					
Indirect Costs:	\$6,344					
Total Project Cost	\$239,677	YOE Cost:	\$147,098	\$0	\$36,774	\$183,872

HOUSTON-GALVESTON MPO
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 RAILROAD GRADE SEPARATIONS PROJECTS
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MONTGOMERY	TXDOT HOUSTON DISTRICT		CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION			
0523-09-016	FM 1488					
10245	IN MAGNOLIA AT BNSF RR					
5000-00-954						
C	4/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$373,639	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$381,264	6	\$6,100,224	\$1,525,056	\$0	\$7,625,280
Construction Engineering:	\$381,264					
Construction Cost:	\$7,625,280					
Contingencies:	\$533,770					
Indirect Costs:	\$263,072					
Total Project Cost	\$9,558,288	YOE Cost:	\$6,100,224	\$1,525,056	\$0	\$7,625,280
MONTGOMERY	TXDOT HOUSTON DISTRICT		FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 597 112Y)			
0523-10-032	FM 1488					
14088	IN MOSTYN					
5000-00-954						
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$1,686	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,721	10	\$27,534	\$6,884	\$0	\$34,418
Construction Engineering:	\$3,098					
Construction Cost:	\$34,418					
Contingencies:	\$2,753					
Indirect Costs:	\$1,187					
Total Project Cost	\$44,863	YOE Cost:	\$27,534	\$6,884	\$0	\$34,418
MONTGOMERY	TXDOT HOUSTON DISTRICT		FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 597 114M)			
0720-02-070	FM 149					
14090	AT JACKSON ROAD					
5000-00-954						
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$1,173	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,197	10	\$19,154	\$4,788	\$0	\$23,942
Construction Engineering:	\$2,155					
Construction Cost:	\$23,942					
Contingencies:	\$1,915					
Indirect Costs:	\$826					
Total Project Cost	\$31,209	YOE Cost:	\$19,154	\$4,788	\$0	\$23,942
MONTGOMERY	TXDOT HOUSTON DISTRICT		FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 430 087E)			
0720-02-071	FM 149					
14040	AT UP RAILROAD IN MAGNOLIA					
5000-00-954						
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$1,018	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,038	10	\$16,613	\$4,153	\$0	\$20,767
Construction Engineering:	\$1,869					
Construction Cost:	\$20,767					
Contingencies:	\$1,661					
Indirect Costs:	\$716					
Total Project Cost	\$27,069	YOE Cost:	\$16,613	\$4,153	\$0	\$20,767

HOUSTON-GALVESTON MPO
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MONTGOMERY	TXDOT HOUSTON DISTRICT	FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 024 326J)
0720-02-069	FM 149	
14089	SOUTH OF MONTGOMERY	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$1,173					
ROW Purchase:	\$1,197	10	\$19,154	\$4,788	\$0	\$23,942
Construction Engineering:	\$2,155					
Construction Cost:	\$23,942					
Contingencies:	\$1,915					
Indirect Costs:	\$826					
Total Project Cost	\$31,209	YOE Cost:	\$19,154	\$4,788	\$0	\$23,942

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES
1062-04-047	FM 2100	
6095	AT SP RR IN CROSBY	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$529,984					
ROW Purchase:	\$540,800	6	\$8,652,800	\$2,163,200	\$0	\$10,816,000
Construction Engineering:	\$540,800					
Construction Cost:	\$10,816,000					
Contingencies:	\$757,120					
Indirect Costs:	\$373,152					
Total Project Cost	\$13,557,856	YOE Cost:	\$8,652,800	\$2,163,200	\$0	\$10,816,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION (DOT# 448 431H)
3158-01-031	FM 3083	
14178	AT UPRR	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	6	\$5,364,736	\$1,341,184	\$0	\$6,705,920
Construction Engineering:	\$0					
Construction Cost:	\$6,705,920					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$6,705,920	YOE Cost:	\$5,364,736	\$1,341,184	\$0	\$6,705,920

GALVESTON	TXDOT HOUSTON DISTRICT	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 859 561P)
1002-02-014	FM 517	
14071	FM 517 EB AT UPRR IN DICKINSON	
5000-00-954		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$1,526					
ROW Purchase:	\$1,558	10	\$24,920	\$0	\$6,230	\$31,150
Construction Engineering:	\$2,804					
Construction Cost:	\$31,150					
Contingencies:	\$2,492					
Indirect Costs:	\$1,075					
Total Project Cost	\$40,604	YOE Cost:	\$24,920	\$0	\$6,230	\$31,150

HOUSTON-GALVESTON MPO
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GALVESTON TXDOT HOUSTON DISTRICT FY 2006 RAILROAD GRADE CROSSING REPLANKING
 1002-02-013 FM 517 PROGRAM (UPRR DOT# 748 278X)
 14070 FM 517 WB AT UPRR IN DICKINSON
 5000-00-954
 C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$1,526					
ROW Purchase:	\$1,558	10	\$24,920	\$6,230	\$0	\$31,150
Construction Engineering:	\$2,804					
Construction Cost:	\$31,150					
Contingencies:	\$2,492					
Indirect Costs:	\$1,075					
Total Project Cost	\$40,604	YOE Cost:	\$24,920	\$6,230	\$0	\$31,150

GALVESTON TXDOT HOUSTON DISTRICT FY 2006 RAILROAD GRADE CROSSING REPLANKING
 0978-01-035 FM 646 PROGRAM (UPRR DOT# 859 559N)
 14069 AT UP RAILROAD IN LEAGUE CITY
 5000-00-954
 C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$1,908					
ROW Purchase:	\$1,947	10	\$31,150	\$7,788	\$0	\$38,938
Construction Engineering:	\$3,504					
Construction Cost:	\$38,938					
Contingencies:	\$3,115					
Indirect Costs:	\$1,343					
Total Project Cost	\$50,755	YOE Cost:	\$31,150	\$7,788	\$0	\$38,938

GALVESTON TXDOT HOUSTON DISTRICT FY 2006 RAILROAD GRADE CROSSING REPLANKING
 0389-11-056 LP 197 PROGRAM (TCT DOT# 846 148V)
 14087 AT TCT RAILROAD IN TEXAS CITY
 5000-00-954
 C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$4,452					
ROW Purchase:	\$4,543	10	\$72,684	\$18,171	\$0	\$90,854
Construction Engineering:	\$8,177					
Construction Cost:	\$90,854					
Contingencies:	\$7,268					
Indirect Costs:	\$3,134					
Total Project Cost	\$118,429	YOE Cost:	\$72,684	\$18,171	\$0	\$90,854

GALVESTON TXDOT HOUSTON DISTRICT FY 2006 RAILROAD GRADE CROSSING REPLANKING
 0192-04-098 SH 6 PROGRAM (TCT DOT# 846 154Y)
 14086 AT TCT RAILROAD IN HITCHCOCK
 5000-00-954
 C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$2,290					
ROW Purchase:	\$2,336	2	\$37,380	\$9,345	\$0	\$46,725
Construction Engineering:	\$4,205					
Construction Cost:	\$46,725					
Contingencies:	\$3,738					
Indirect Costs:	\$1,612					
Total Project Cost	\$60,906	YOE Cost:	\$37,380	\$9,345	\$0	\$46,725

HOUSTON-GALVESTON MPO
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PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	RAILROAD GRADE SEPARATION (ELEVATED T)				
0543-02-055	FM 359					
12855	AT US 90A AND ATSF/SP RR					
5000-00-954	.					
C	12/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$661,420	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$674,918	6	\$10,798,694	\$2,699,674	\$0	\$13,498,368
Construction Engineering:	\$674,918					
Construction Cost:	\$13,498,368					
Contingencies:	\$944,886					
Indirect Costs:	\$465,694					
Total Project Cost	\$16,920,204	YOE Cost:	\$10,798,694	\$2,699,674	\$0	\$13,498,368
FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE RAILROAD UNDERPASS				
0187-05-045	SH 36					
9430	AT UP RR IN ROSENBERG					
5000-00-954						
C	12/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$606,302	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$618,675	6	\$9,898,803	\$2,474,701	\$0	\$12,373,504
Construction Engineering:	\$618,675					
Construction Cost:	\$12,373,504					
Contingencies:	\$866,145					
Indirect Costs:	\$426,886					
Total Project Cost	\$15,510,187	YOE Cost:	\$9,898,803	\$2,474,701	\$0	\$12,373,504
FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE RAILROAD UNDERPASS				
0027-06-046	US 90A					
6088	AT UP RR IN ROSENBERG					
5000-00-954						
C	12/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$661,420	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$674,918	6	\$10,798,694	\$2,699,674	\$0	\$13,498,368
Construction Engineering:	\$674,918					
Construction Cost:	\$13,498,368					
Contingencies:	\$944,886					
Indirect Costs:	\$465,694					
Total Project Cost	\$16,920,204	YOE Cost:	\$10,798,694	\$2,699,674	\$0	\$13,498,368
FORT BEND	TXDOT HOUSTON DISTRICT	INSTALL PIPE LINER				
0912-34-124	AT SH 36, US90A & FM 1640					
13240	VA					
5000-00-957	VA					
C	6/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$50,960	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$52,000	11	\$832,000	\$208,000	\$0	\$1,040,000
Construction Engineering:	\$62,400					
Construction Cost:	\$1,040,000					
Contingencies:	\$72,800					
Indirect Costs:	\$35,880					
Total Project Cost	\$1,314,040	YOE Cost:	\$832,000	\$208,000	\$0	\$1,040,000

HOUSTON-GALVESTON MPO

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PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

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FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0527-09-011	FM 1236	
13892	LINE ST	
5000-00-952	FM 442	
C	12/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$48,412	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$49,400	1	\$790,400	\$197,600	\$0	\$988,000
Construction Engineering:	\$88,920					
Construction Cost:	\$988,000					
Contingencies:	\$79,040					
Indirect Costs:	\$34,086					
Total Project Cost	\$1,287,858	YOE Cost:	\$790,400	\$197,600	\$0	\$988,000

WALLER	TXDOT HOUSTON DISTRICT	SUBGRADE WIDENING, SEAL COAT, ACP O/L AND PAVEMENT MARKINGS
0527-02-015	FM 1458	
14108	FM 359 TO BRAZOS RIVER	
5000-00-952		
C	8/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$96,518	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$98,488	1	\$1,575,808	\$393,952	\$0	\$1,969,760
Construction Engineering:	\$118,186					
Construction Cost:	\$1,969,760					
Contingencies:	\$137,883					
Indirect Costs:	\$67,957					
Total Project Cost	\$2,488,792	YOE Cost:	\$1,575,808	\$393,952	\$0	\$1,969,760

BRAZORIA	TXDOT HOUSTON DISTRICT	ASPHALT OVERLAY AND PAVEMENT MARKINGS
1413-01-016	FM 1459	
13897	SH 35 TO FM 1301	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$53,661	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$54,756	1	\$876,096	\$219,024	\$0	\$1,095,120
Construction Engineering:	\$65,707					
Construction Cost:	\$1,095,120					
Contingencies:	\$76,658					
Indirect Costs:	\$37,782					
Total Project Cost	\$1,383,684	YOE Cost:	\$876,096	\$219,024	\$0	\$1,095,120

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
1415-02-043	FM 1464	
13899	AUSTIN HIGH SCHOOL ENTRANCE	
5000-00-952	OLD RICHMOND RD	
C	12/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$17,836	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$18,200	11	\$291,200	\$72,800	\$0	\$364,000
Construction Engineering:	\$32,760					
Construction Cost:	\$364,000					
Contingencies:	\$29,120					
Indirect Costs:	\$12,558					
Total Project Cost	\$474,474	YOE Cost:	\$291,200	\$72,800	\$0	\$364,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

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FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR, OVERLAY AND REALIGNMENT AND DETENTION PONDS
1415-02-042	FM 1464	
13898	CLODINE REDDICK RD	
5000-00-952	S OF PECAN DR	
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$66,248	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$67,600	1	\$1,081,600	\$270,400	\$0	\$1,352,000
Construction Engineering:	\$81,120					
Construction Cost:	\$1,352,000					
Contingencies:	\$94,640					
Indirect Costs:	\$46,644					
Total Project Cost	\$1,708,252	YOE Cost:	\$1,081,600	\$270,400	\$0	\$1,352,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, ONE COARSE SURFACE TREATMENT AND ASPHLT OVERLAY
1417-01-027	FM 1484	
13900	FM 2432	
5000-00-952	SH 105	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$128,368	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$130,988	1	\$2,095,808	\$523,952	\$0	\$2,619,760
Construction Engineering:	\$157,186					
Construction Cost:	\$2,619,760					
Contingencies:	\$183,383					
Indirect Costs:	\$90,382					
Total Project Cost	\$3,310,067	YOE Cost:	\$2,095,808	\$523,952	\$0	\$2,619,760

MONTGOMERY	TXDOT HOUSTON DISTRICT	RAISE APPROACH (WEST SIDE)
1062-01-026	FM 1485	
14170	AT EAST FORK SAN JACINTO RIVER	
5000-00-952		
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$1,830,400	\$457,600	\$0	\$2,288,000
Construction Engineering:	\$0					
Construction Cost:	\$2,288,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,288,000	YOE Cost:	\$1,830,400	\$457,600	\$0	\$2,288,000

WALLER	TXDOT HOUSTON DISTRICT	ASPHALT OVERLAY
1418-01-009	FM 1489	
13901	US 90	
5000-00-952	IH 10 WB FRONTAGE ROAD	
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$10,192	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$10,400	1	\$166,400	\$41,600	\$0	\$208,000
Construction Engineering:	\$18,720					
Construction Cost:	\$208,000					
Contingencies:	\$16,640					
Indirect Costs:	\$7,176					
Total Project Cost	\$271,128	YOE Cost:	\$166,400	\$41,600	\$0	\$208,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

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PROJECT DESCRIPTION

BRAZORIA	TXDOT HOUSTON DISTRICT	MILL, ONE-COURSE SURFACE TREATMENT, ASPHALT OVERLAY AND PAVEMENT MARKINGS
0587-01-057	FM 1495	
13894	SH 36	
5000-00-952	PROTECTION LEVEE	
C	12/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$67,624	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$69,004	1	\$1,104,064	\$276,016	\$0	\$1,380,080
Construction Engineering:	\$124,207					
Construction Cost:	\$1,380,080					
Contingencies:	\$110,406					
Indirect Costs:	\$47,613					
Total Project Cost	\$1,798,934	YOE Cost:	\$1,104,064	\$276,016	\$0	\$1,380,080

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0527-05-011	FM 1875	
13890	US 90A	
5000-00-952	LP 540	
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$40,870	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$41,704	11	\$667,264	\$166,816	\$0	\$834,080
Construction Engineering:	\$75,067					
Construction Cost:	\$834,080					
Contingencies:	\$66,726					
Indirect Costs:	\$28,776					
Total Project Cost	\$1,087,223	YOE Cost:	\$667,264	\$166,816	\$0	\$834,080

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0527-08-009	FM 1952	
13891	AUSTIN C/L	
5000-00-952	FM 1489	
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$40,768	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$41,600	11	\$665,600	\$166,400	\$0	\$832,000
Construction Engineering:	\$74,880					
Construction Cost:	\$832,000					
Contingencies:	\$66,560					
Indirect Costs:	\$28,704					
Total Project Cost	\$1,084,512	YOE Cost:	\$665,600	\$166,400	\$0	\$832,000

HARRIS	TXDOT HOUSTON DISTRICT	MILLING, SHOULDER WIDENING & ASPHALT OVERLAY
1685-03-084	FM 1960	
12851	FM 2100	
5000-00-952	LIBERTY COUNTY LINE	
C	12/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$95,142	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$97,084	1	\$1,553,344	\$388,336	\$0	\$1,941,680
Construction Engineering:	\$116,501					
Construction Cost:	\$1,941,680					
Contingencies:	\$135,918					
Indirect Costs:	\$66,988					
Total Project Cost	\$2,453,313	YOE Cost:	\$1,553,344	\$388,336	\$0	\$1,941,680

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HARRIS	TXDOT HOUSTON DISTRICT	CRACK, SPALL AND FULL DEPTH REPAIR
1685-01-086	FM 1960	
12850	US 290	
5000-00-957	SH 249	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$178,360	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$182,000	1	\$2,912,000	\$728,000	\$0	\$3,640,000
Construction Engineering:	\$218,400					
Construction Cost:	\$3,640,000					
Contingencies:	\$254,800					
Indirect Costs:	\$125,580					
Total Project Cost	\$4,599,140	YOE Cost:	\$2,912,000	\$728,000	\$0	\$3,640,000

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
2093-01-023	FM 2218	
13904	FM 1640	
5000-00-952	0.5 MI N OF SH 36	
C	12/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$45,864	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$46,800	11	\$748,800	\$187,200	\$0	\$936,000
Construction Engineering:	\$84,240					
Construction Cost:	\$936,000					
Contingencies:	\$74,880					
Indirect Costs:	\$32,292					
Total Project Cost	\$1,220,076	YOE Cost:	\$748,800	\$187,200	\$0	\$936,000

GALVESTON	TXDOT HOUSTON DISTRICT	INSTALL TRAFFIC SIGNAL AND TURN LANES
1844-02-017	FM 2351	
10721	AT WESTWOOD ELEMENTARY	
5000-00-957		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$21,658	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$22,100	1	\$353,600	\$88,400	\$0	\$442,000
Construction Engineering:	\$39,780					
Construction Cost:	\$442,000					
Contingencies:	\$35,360					
Indirect Costs:	\$15,249					
Total Project Cost	\$576,147	YOE Cost:	\$353,600	\$88,400	\$0	\$442,000

BRAZORIA	TXDOT HOUSTON DISTRICT	ONE-COURSE SURFACE TREATMENT, ASPHALT OVERLAY AND PAVEMENT MARKINGS
2938-02-020	FM 2917	
13906	NEW BAYOU TO FM 2004	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$36,895	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$37,648	1	\$602,368	\$150,592	\$0	\$752,960
Construction Engineering:	\$67,766					
Construction Cost:	\$752,960					
Contingencies:	\$60,237					
Indirect Costs:	\$25,977					
Total Project Cost	\$981,483	YOE Cost:	\$602,368	\$150,592	\$0	\$752,960

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY SPONSOR
 CSJ NUMBER STREET
 MPO ID FROM LIMIT
 Statewide CSJ TO LIMIT
 PHASE LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
3048-01-012	FM 2977	
13907	FM 762	
5000-00-952	FM 361	
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$81,536	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$83,200	11	\$1,331,200	\$332,800	\$0	\$1,664,000
Construction Engineering:	\$99,840					
Construction Cost:	\$1,664,000					
Contingencies:	\$116,480					
Indirect Costs:	\$57,408					
Total Project Cost	\$2,102,464	YOE Cost:	\$1,331,200	\$332,800	\$0	\$1,664,000

HARRIS	TXDOT HOUSTON DISTRICT	MILLING, ASPHALT OVERLAY AND PAVEMENT MARKINGS
3050-03-016	FM 2978	
13908	1.01 MI NORTH OF FM 2978 TO 0.14 MI N OF HUFFSMIT	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$11,976	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$12,220	1	\$195,520	\$48,880	\$0	\$244,400
Construction Engineering:	\$21,996					
Construction Cost:	\$244,400					
Contingencies:	\$19,552					
Indirect Costs:	\$8,432					
Total Project Cost	\$318,575	YOE Cost:	\$195,520	\$48,880	\$0	\$244,400

WALLER	TXDOT HOUSTON DISTRICT	ACP OVERLAY, BASE REPAIR AND WIDEN SHOULDERS
0523-02-032	FM 362	
12843	1.9 MI S OF BU 290H	
5000-00-952	0.25 MI S OF DAVIS ROAD	
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$214,694	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$219,076	1	\$0	\$4,381,520	\$0	\$4,381,520
Construction Engineering:	\$262,891					
Construction Cost:	\$4,381,520					
Contingencies:	\$306,706					
Indirect Costs:	\$151,162					
Total Project Cost	\$5,536,051	YOE Cost:	\$0	\$4,381,520	\$0	\$4,381,520

WALLER	TXDOT HOUSTON DISTRICT	RESHAPING AND STABILIZE EROSION AT MILLER DRAINAGE EASEMENT
0523-02-035	FM 362	
12844	350' W OF FM 362	
5000-00-952	3,285' W OF FM 362	
C	10/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$28,028	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$28,600	1	\$457,600	\$114,400	\$0	\$572,000
Construction Engineering:	\$51,480					
Construction Cost:	\$572,000					
Contingencies:	\$45,760					
Indirect Costs:	\$19,734					
Total Project Cost	\$745,602	YOE Cost:	\$457,600	\$114,400	\$0	\$572,000

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY SPONSOR
 CSJ NUMBER STREET
 MPO ID FROM LIMIT
 Statewide CSJ TO LIMIT
 PHASE LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

WALLER	TXDOT HOUSTON DISTRICT	ADD SHOULDERS AND ACP OVERLAY
0523-02-030	FM 362	
10870	US 290	
5000-00-952	0.3 MI S OF BU 290H	
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$72,873	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$74,360	1	\$1,189,760	\$297,440	\$0	\$1,487,200
Construction Engineering:	\$89,232					
Construction Cost:	\$1,487,200					
Contingencies:	\$104,104					
Indirect Costs:	\$51,308					
Total Project Cost	\$1,879,077	YOE Cost:	\$1,189,760	\$297,440	\$0	\$1,487,200

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT, PFC OVERLAY AND PAVEMENT MARKINGS
0523-02-039	FM 362	
13889	US 290/SH 6 TO SOUTH OF US 290 BYPASS	
5000-00-952		
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$12,842	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$13,104	1	\$209,664	\$52,416	\$0	\$262,080
Construction Engineering:	\$23,587					
Construction Cost:	\$262,080					
Contingencies:	\$20,966					
Indirect Costs:	\$9,042					
Total Project Cost	\$341,621	YOE Cost:	\$209,664	\$52,416	\$0	\$262,080

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE INTERSECTIONS
0111-01-088	FM 521	
14125	IH 610	
5000-00-952	HOLMES RD	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$25,480	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$26,000	1	\$416,000	\$104,000	\$0	\$520,000
Construction Engineering:	\$46,800					
Construction Cost:	\$520,000					
Contingencies:	\$41,600					
Indirect Costs:	\$17,940					
Total Project Cost	\$677,820	YOE Cost:	\$416,000	\$104,000	\$0	\$520,000

BRAZORIA	TXDOT HOUSTON DISTRICT	ASPHALT OVERLAY AND PAVEMENT MARKINGS
1004-02-014	FM 524	
13896	SH 35 TO FM 1301	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$48,259	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$49,244	1	\$787,904	\$196,976	\$0	\$984,880
Construction Engineering:	\$88,639					
Construction Cost:	\$984,880					
Contingencies:	\$78,790					
Indirect Costs:	\$33,978					
Total Project Cost	\$1,283,791	YOE Cost:	\$787,904	\$196,976	\$0	\$984,880

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY SPONSOR
 CSJ NUMBER STREET
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PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0543-03-064	FM 762	
13893	US 59	
5000-00-952	FM 2759	
C	12/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$33,124	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$33,800	11	\$540,800	\$135,200	\$0	\$676,000
Construction Engineering:	\$60,840					
Construction Cost:	\$676,000					
Contingencies:	\$54,080					
Indirect Costs:	\$23,322					
Total Project Cost	\$881,166	YOE Cost:	\$540,800	\$135,200	\$0	\$676,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT AUXILIARY LANES, MILLING AND OVERLAY ON FRONTAGE ROADS
0508-01-298	IH 10 E	
7408	HOLLAND	
5000-00-958	FEDERAL RD	
C	11/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$165,823	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$169,207	1	\$2,707,315	\$676,829	\$0	\$3,384,143
Construction Engineering:	\$169,207					
Construction Cost:	\$3,384,143					
Contingencies:	\$236,890					
Indirect Costs:	\$116,753					
Total Project Cost	\$4,242,024	YOE Cost:	\$2,707,315	\$676,829	\$0	\$3,384,143

HARRIS	TXDOT HOUSTON DISTRICT	ACP MILLING OVERLAY MAIN LANES AND FRONTAGE ROADS AND PAVEMENT MARKINGS
0508-01-300	IH 10 E	
10204	OATES	
5000-00-952	FRANKIE	
C	11/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$148,294	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$151,320	1	\$2,421,120	\$605,280	\$0	\$3,026,400
Construction Engineering:	\$151,320					
Construction Cost:	\$3,026,400					
Contingencies:	\$211,848					
Indirect Costs:	\$104,411					
Total Project Cost	\$3,793,592	YOE Cost:	\$2,421,120	\$605,280	\$0	\$3,026,400

HARRIS	TXDOT HOUSTON DISTRICT	SHOULDER & EDGE REPAIR, FULL DEPTH REPAIR, BRIDGE & ARMOR JOINT REPAIR, LONGITUDINAL JOINT & CRACK SEALING
0912-72-062	IH 10, 45 & 610; US 59 & US 290	
13995	VA	
5000-00-952	VA	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$121,743	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$124,228	11	\$1,987,648	\$496,912	\$0	\$2,484,560
Construction Engineering:	\$149,074					
Construction Cost:	\$2,484,560					
Contingencies:	\$173,919					
Indirect Costs:	\$85,717					
Total Project Cost	\$3,139,242	YOE Cost:	\$1,987,648	\$496,912	\$0	\$2,484,560

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY
CSJ NUMBER
MPO ID
Statewide CSJ
PHASE

SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS TXDOT HOUSTON DISTRICT ARMOR JOINT AND WIDE FLANGE BEAM REPAIRS
0500-03-553 IH 45 N
14130 AT PARKER AND LITTLE YORK ROAD
5000-00-952
C 3/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$331,136	\$82,784	\$0	\$413,920
Construction Engineering:	\$0					
Construction Cost:	\$413,920					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$413,920	YOE Cost:	\$331,136	\$82,784	\$0	\$413,920

HARRIS TXDOT HOUSTON DISTRICT BASE REPAIR, MILLING AND OVERLAY
0500-03-551 IH 45 N
13888 AT PATTON & CALVACADE INTERSECTIONS
5000-00-952
C 9/1/2007

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$18,855					
ROW Purchase:	\$19,240	1	\$307,840	\$76,960	\$0	\$384,800
Construction Engineering:	\$34,632					
Construction Cost:	\$384,800					
Contingencies:	\$30,784					
Indirect Costs:	\$13,276					
Total Project Cost	\$501,587	YOE Cost:	\$307,840	\$76,960	\$0	\$384,800

GALVESTON TXDOT HOUSTON DISTRICT RAMP REVERSAL, SHOULDER WIDENING AND PAVEMENT MARKINGS
0500-04-115 IH 45 S
13036 HARRIS COUNTY LINE
5000-00-952 FM 518
C 6/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$16,307					
ROW Purchase:	\$16,640	1	\$266,240	\$66,560	\$0	\$332,800
Construction Engineering:	\$29,952					
Construction Cost:	\$332,800					
Contingencies:	\$26,624					
Indirect Costs:	\$11,482					
Total Project Cost	\$433,805	YOE Cost:	\$266,240	\$66,560	\$0	\$332,800

HARRIS TXDOT HOUSTON DISTRICT RAMP REVERSAL, SHOULDER WIDENING AND PAVEMENT MARKINGS
0500-03-540 IH 45 S
13035 NASA ROAD 1
5000-00-952 GALVESTON COUNTY LINE
C 6/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$24,461					
ROW Purchase:	\$24,960	1	\$399,360	\$99,840	\$0	\$499,200
Construction Engineering:	\$44,928					
Construction Cost:	\$499,200					
Contingencies:	\$39,936					
Indirect Costs:	\$17,222					
Total Project Cost	\$650,707	YOE Cost:	\$399,360	\$99,840	\$0	\$499,200

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY
CSJ NUMBER
MPO ID
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SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	CLEAN AND PAINT EXISTING STRUCTURE
0500-03-552	IH 45 S	
14129	OVER CLEAR CREEK	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$5,708					
ROW Purchase:	\$5,824	11	\$93,184	\$23,296	\$0	\$116,480
Construction Engineering:	\$10,483					
Construction Cost:	\$116,480					
Contingencies:	\$9,318					
Indirect Costs:	\$4,019					
Total Project Cost	\$151,832	YOE Cost:	\$93,184	\$23,296	\$0	\$116,480

HARRIS	TXDOT HOUSTON DISTRICT	SHOULDER, GORE REPAIR AND FULL DEPTH REPAIR
0271-15-084	IH 610	
14127	IH 610/SH 225 INTERCHANGE	
5000-00-952		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$1,265,472	\$316,368	\$0	\$1,581,840
Construction Engineering:	\$0					
Construction Cost:	\$1,581,840					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,581,840	YOE Cost:	\$1,265,472	\$316,368	\$0	\$1,581,840

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN SUBGRADE, OCST AND ACP OVERLAY
0177-14-026	LP 494	
10745	US 59	
5000-00-957	KINGWOOD DR	
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$20,384					
ROW Purchase:	\$20,800	1	\$332,800	\$83,200	\$0	\$416,000
Construction Engineering:	\$24,960					
Construction Cost:	\$416,000					
Contingencies:	\$29,120					
Indirect Costs:	\$14,352					
Total Project Cost	\$525,616	YOE Cost:	\$332,800	\$83,200	\$0	\$416,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, CRACK SEAL AND PAVEMENT MARKINGS
0912-37-181	SH 149, FM 830 & FM 1314	
14114	VA	
5000-00-952	VA	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$50,858					
ROW Purchase:	\$51,896	1	\$830,336	\$207,584	\$0	\$1,037,920
Construction Engineering:	\$93,413					
Construction Cost:	\$1,037,920					
Contingencies:	\$83,034					
Indirect Costs:	\$35,808					
Total Project Cost	\$1,352,929	YOE Cost:	\$830,336	\$207,584	\$0	\$1,037,920

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY SPONSOR
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PROJECT DESCRIPTION

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT, PFC OVERLAY AND PAVEMENT MARKINGS
0409-02-026	SH 159	
13887	US 290 TO BRAZOS RIVER	
5000-00-952		
C	7/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$73,128	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$74,620	1	\$1,193,920	\$298,480	\$0	\$1,492,400
Construction Engineering:	\$89,544					
Construction Cost:	\$1,492,400					
Contingencies:	\$104,468					
Indirect Costs:	\$51,488					
Total Project Cost	\$1,885,647	YOE Cost:	\$1,193,920	\$298,480	\$0	\$1,492,400

BRAZORIA	TXDOT HOUSTON DISTRICT	INSTALL BOX CULVERT
0598-03-024	SH 288	
14135	AT CR 44	
5000-00-952		
C	7/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$444,288	\$111,072	\$0	\$555,360
Construction Engineering:	\$0					
Construction Cost:	\$555,360					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$555,360	YOE Cost:	\$444,288	\$111,072	\$0	\$555,360

HARRIS	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS (INLETS, EXTENSIONS AND DRAINS)
0598-01-084	SH 288	
14134	STATION 135+01.6 TO STATION 146+00	
5000-00-952	S OF BRAYS BAYOU BRIDGE	
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$166,400	\$41,600	\$0	\$208,000
Construction Engineering:	\$0					
Construction Cost:	\$208,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$208,000	YOE Cost:	\$166,400	\$41,600	\$0	\$208,000

HARRIS	TXDOT HOUSTON DISTRICT	PE TO IMPROVE DRAINAGE STRATEGY
0051-02-090	SH 3	
10846	HORSEPEN BAYOU	
5000-00-952	EL DORADO BLVD	
C	12/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$14,778	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$15,080	1	\$0	\$301,600	\$0	\$301,600
Construction Engineering:	\$27,144					
Construction Cost:	\$301,600					
Contingencies:	\$24,128					
Indirect Costs:	\$10,405					
Total Project Cost	\$393,136	YOE Cost:	\$0	\$301,600	\$0	\$301,600

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

TXDOT DISTRICT: HOUSTON

COUNTY SPONSOR
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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	FULL DEPTH CONCRETE REPAIR, PLANING AND ASPHALT OVERLAY
0051-06-017	SH 3	
13882	IH 45 TO RICHEY STREET	
5000-00-952		
C	6/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$40,768					
ROW Purchase:	\$41,600	1	\$665,600	\$166,400	\$0	\$832,000
Construction Engineering:	\$74,880					
Construction Cost:	\$832,000					
Contingencies:	\$66,560					
Indirect Costs:	\$28,704					
Total Project Cost	\$1,084,512	YOE Cost:	\$665,600	\$166,400	\$0	\$832,000

HARRIS	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS
0051-02-088	SH 3	
10726	S RICHEY	
5000-00-957	COLLEGE AVE	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$21,199					
ROW Purchase:	\$21,632	1	\$346,112	\$86,528	\$0	\$432,640
Construction Engineering:	\$38,938					
Construction Cost:	\$432,640					
Contingencies:	\$34,611					
Indirect Costs:	\$14,926					
Total Project Cost	\$563,946	YOE Cost:	\$346,112	\$86,528	\$0	\$432,640

HARRIS	TXDOT HOUSTON DISTRICT	PLANING, ONE COURSE SURFACE TREATMENT, ACP OVERLAY WITH PAVEMENT MARKINGS
1685-05-091	SH 6	
13902	717.8' S OF MEMORIAL DR	
5000-00-952	SCHILLER RD	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$182,029					
ROW Purchase:	\$185,744	1	\$2,971,904	\$742,976	\$0	\$3,714,880
Construction Engineering:	\$222,893					
Construction Cost:	\$3,714,880					
Contingencies:	\$260,042					
Indirect Costs:	\$128,163					
Total Project Cost	\$4,693,751	YOE Cost:	\$2,971,904	\$742,976	\$0	\$3,714,880

HARRIS	TXDOT HOUSTON DISTRICT	EXTENSION OF RIGHT TURN LANE AND ADD SHOULDERS AT VARIOUS LOCATIONS ON US 290
0050-08-083	US 290	
12822	AT FM 1960	
5000-00-952		
C	10/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$12,893					
ROW Purchase:	\$13,156	1	\$210,496	\$52,624	\$0	\$263,120
Construction Engineering:	\$23,681					
Construction Cost:	\$263,120					
Contingencies:	\$21,050					
Indirect Costs:	\$9,078					
Total Project Cost	\$342,977	YOE Cost:	\$210,496	\$52,624	\$0	\$263,120

HOUSTON-GALVESTON MPO

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PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

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PROJECT DESCRIPTION

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT, PFC OVERLAY AND PAVEMENT MARKINGS
0114-11-075	US 290	
13884	BLASINGAME RD	
5000-00-952	BRAZOS RIVER BRIDGE	
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$186,972	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$190,788	1	\$3,052,608	\$763,152	\$0	\$3,815,760
Construction Engineering:	\$228,946					
Construction Cost:	\$3,815,760					
Contingencies:	\$267,103					
Indirect Costs:	\$131,644					
Total Project Cost	\$4,821,213	YOE Cost:	\$3,052,608	\$763,152	\$0	\$3,815,760

HARRIS	TXDOT HOUSTON DISTRICT	EDGE DRAINS, ACP OVERLAY AND PAVEMENT MARKINGS
0114-12-006	US 290	
13885	WALLER C/L	
5000-00-952	0.532 MI E OF BADTKE RD	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$387,296	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$395,200	1	\$6,323,200	\$1,580,800	\$0	\$7,904,000
Construction Engineering:	\$395,200					
Construction Cost:	\$7,904,000					
Contingencies:	\$553,280					
Indirect Costs:	\$272,688					
Total Project Cost	\$9,907,664	YOE Cost:	\$6,323,200	\$1,580,800	\$0	\$7,904,000

FORT BEND	TXDOT HOUSTON DISTRICT	ADD LEFT TURN LANE AND IMPROVE TURN RADIUS
0027-07-038	US 90A	
13014	AT FM 762	
5000-00-952		
C	6/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$20,384	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$20,800	1	\$0	\$416,000	\$0	\$416,000
Construction Engineering:	\$37,440					
Construction Cost:	\$416,000					
Contingencies:	\$33,280					
Indirect Costs:	\$14,352					
Total Project Cost	\$542,256	YOE Cost:	\$0	\$416,000	\$0	\$416,000

HARRIS	TXDOT HOUSTON DISTRICT	IMPROVE TRANSTAR TO SATELLITE COMMUNICATIONS CONNECTIVITY AND ADDITIONAL SYSTEM OPERATION ENHANCEMENTS
0912-71-576	VA	
489	AT HOUSTON TRANSTAR	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$0	\$366,621	\$0	\$366,621
Construction Engineering:	\$0					
Construction Cost:	\$366,621					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$366,621	YOE Cost:	\$0	\$366,621	\$0	\$366,621

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	MISCELLANEOUS DRAINAGE REPAIRS
0912-72-082	VA	
14152	BW 8 AND IH 45	
5000-00-952		
C	11/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$25,480					
ROW Purchase:	\$26,000	1	\$416,000	\$104,000	\$0	\$520,000
Construction Engineering:	\$46,800					
Construction Cost:	\$520,000					
Contingencies:	\$41,600					
Indirect Costs:	\$17,940					
Total Project Cost	\$677,820	YOE Cost:	\$416,000	\$104,000	\$0	\$520,000

HARRIS	TXDOT HOUSTON DISTRICT	FY 2004 FLOW SIGNAL SYSTEM MAINTENANCE
0912-00-213	VA	
7380	VARIOUS	
5000-00-957		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$20,460					
ROW Purchase:	\$20,878	1	\$0	\$417,560	\$0	\$417,560
Construction Engineering:	\$37,580					
Construction Cost:	\$417,560					
Contingencies:	\$33,405					
Indirect Costs:	\$14,406					
Total Project Cost	\$544,289	YOE Cost:	\$0	\$417,560	\$0	\$417,560

BRAZORIA	TXDOT HOUSTON DISTRICT	MBGF UPGRADES
0912-31-211	VA	
14149	VARIOUS LOCATIONS	
5000-00-952		
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$249,600	\$62,400	\$0	\$312,000
Construction Engineering:	\$0					
Construction Cost:	\$312,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$312,000	YOE Cost:	\$249,600	\$62,400	\$0	\$312,000

GALVESTON	TXDOT HOUSTON DISTRICT	COUNTYWIDE ASPHALT PAVEMENT REPAIR
0912-73-133	VA	
14164	VARIOUS LOCATIONS	
5000-00-952		
C	4/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$287,040	\$71,760	\$0	\$358,800
Construction Engineering:	\$0					
Construction Cost:	\$358,800					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$358,800	YOE Cost:	\$287,040	\$71,760	\$0	\$358,800

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

GALVESTON	TXDOT HOUSTON DISTRICT	COUNTYWIDE CRACK SEALING
0912-73-132	VA	
14163	VARIOUS LOCATIONS	
5000-00-952		
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$320,320	\$80,080	\$0	\$400,400
Construction Engineering:	\$0					
Construction Cost:	\$400,400					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$400,400	YOE Cost:	\$320,320	\$80,080	\$0	\$400,400

GALVESTON	TXDOT HOUSTON DISTRICT	COUNTYWIDE FULL DEPTH CONCRETE REPAIR
0912-73-131	VA	
14162	VARIOUS LOCATIONS	
5000-00-952		
C	7/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$345,280	\$86,320	\$0	\$431,600
Construction Engineering:	\$0					
Construction Cost:	\$431,600					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$431,600	YOE Cost:	\$345,280	\$86,320	\$0	\$431,600

GALVESTON	TXDOT HOUSTON DISTRICT	COUNTY WIDE FULL DEPTH CONCRETE REPAIR AND SPALL REPAIR
0912-73-127	VA	
14161	VARIOUS LOCATIONS	
5000-00-952		
C	10/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$569,920	\$142,480	\$0	\$712,400
Construction Engineering:	\$0					
Construction Cost:	\$712,400					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$712,400	YOE Cost:	\$569,920	\$142,480	\$0	\$712,400

HARRIS	TXDOT HOUSTON DISTRICT	TSM MAINTENANCE
0912-00-283	VA	
14136	VARIOUS LOCATIONS DISTRICTWIDE	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$1,248,000	\$312,000	\$0	\$1,560,000
Construction Engineering:	\$0					
Construction Cost:	\$1,560,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,560,000	YOE Cost:	\$1,248,000	\$312,000	\$0	\$1,560,000

HOUSTON-GALVESTON MPO

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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS
0912-71-852	VA	
14151	VARIOUS LOCATIONS DISTRICTWIDE	
5000-00-958		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$1,545,856	\$386,464	\$0	\$1,932,320
Construction Engineering:	\$0					
Construction Cost:	\$1,932,320					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,932,320	YOE Cost:	\$1,545,856	\$386,464	\$0	\$1,932,320

HARRIS	TXDOT HOUSTON DISTRICT	HORIZONTAL/ANGLE CORE DRILLING
0912-00-309	VA	
14137	VARIOUS LOCATIONS DISTRICTWIDE	
5000-00-952		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$29,120	\$7,280	\$0	\$36,400
Construction Engineering:	\$0					
Construction Cost:	\$36,400					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$36,400	YOE Cost:	\$29,120	\$7,280	\$0	\$36,400

HARRIS	TXDOT HOUSTON DISTRICT	REPAIR/REPLACE HIGH MAST FOUNDATIONS (ASR DAMAGE) AND BRIDGESEALING BW8 AT IH 45
0912-00-319	VA	
13915	VARIOUS LOCATIONS DISTRICTWIDE	
5000-00-952		
C	11/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$45,711					
ROW Purchase:	\$46,644	1	\$746,304	\$186,576	\$0	\$932,880
Construction Engineering:	\$83,959					
Construction Cost:	\$932,880					
Contingencies:	\$74,630					
Indirect Costs:	\$32,184					
Total Project Cost	\$1,216,009	YOE Cost:	\$746,304	\$186,576	\$0	\$932,880

BRAZORIA	TXDOT HOUSTON DISTRICT	WIDENING TO ADD 10 FOOT SHOULDERS, APPROACHING AND ADJACENT TO CHEMICAL PLANT
2523-02-061	FM 2004	
14175	CHOCOLATE BAYOU	
5000-00-952	NEW BAYOU	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$1,081,600	\$270,400	\$0	\$1,352,000
Construction Engineering:	\$0					
Construction Cost:	\$1,352,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,352,000	YOE Cost:	\$1,081,600	\$270,400	\$0	\$1,352,000

HOUSTON-GALVESTON MPO

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PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

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PROJECT DESCRIPTION

GALVESTON	TXDOT HOUSTON DISTRICT	RAISE ROADWAY, BASE REPAIRS, SEAL COAT AND ASPHALT OVERLAY (IN SECTIONS)
0051-09-023	FM 3005	
13883	1.64 MILES EAST OF SALT CEDAR DRIVE TO WEST END	
5000-00-952		
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$26,499					
ROW Purchase:	\$27,040	1	\$432,640	\$108,160	\$0	\$540,800
Construction Engineering:	\$27,040					
Construction Cost:	\$540,800					
Contingencies:	\$37,856					
Indirect Costs:	\$18,658					
Total Project Cost	\$677,893	YOE Cost:	\$432,640	\$108,160	\$0	\$540,800

BRAZORIA	TXDOT HOUSTON DISTRICT	MILL, ONE-COURSE SURFACE TREATMENT, ASPHALT OVERLAY AND PAVEMENT MARKINGS
1003-01-087	FM 523	
13895	SH 332	
5000-00-952	FM 1495	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$26,817					
ROW Purchase:	\$27,364	1	\$437,832	\$109,458	\$0	\$547,290
Construction Engineering:	\$49,256					
Construction Cost:	\$547,290					
Contingencies:	\$43,783					
Indirect Costs:	\$18,881					
Total Project Cost	\$713,392	YOE Cost:	\$437,832	\$109,458	\$0	\$547,290

GALVESTON	TXDOT HOUSTON DISTRICT	REGRADE DITCHES AND ADJUST DRIVEWAYS
0978-02-065	FM 646	
14167	GRAND AVE TO STA 154+00 (DIVERSION CHANNEL)	
5000-00-952		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$1,699,807	\$424,952	\$0	\$2,124,759
Construction Engineering:	\$0					
Construction Cost:	\$2,124,759					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,124,759	YOE Cost:	\$1,699,807	\$424,952	\$0	\$2,124,759

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT/REHAB MAINLANES AND SHOULDERS
0271-07-252	IH 10 E	
7400	IH 45	
5000-00-958	US 59	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$132,496					
ROW Purchase:	\$135,200	1	\$2,163,200	\$540,800	\$0	\$2,704,000
Construction Engineering:	\$108,160					
Construction Cost:	\$2,704,000					
Contingencies:	\$162,240					
Indirect Costs:	\$93,288					
Total Project Cost	\$3,335,384	YOE Cost:	\$2,163,200	\$540,800	\$0	\$2,704,000

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HARRIS	TXDOT HOUSTON DISTRICT	SHOULDER, FULL DEPTH AND BRIDGE DECK REPAIR ON CONNECTORS
0271-14-215	IH 610	
13912	AT IH 45 N	
5000-00-952		
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$208,549					
ROW Purchase:	\$212,805	1	\$3,404,877	\$851,219	\$0	\$4,256,096
Construction Engineering:	\$255,366					
Construction Cost:	\$4,256,096					
Contingencies:	\$297,927					
Indirect Costs:	\$146,835					
Total Project Cost	\$5,377,577	YOE Cost:	\$3,404,877	\$851,219	\$0	\$4,256,096

HARRIS	TXDOT HOUSTON DISTRICT	PLANING, ASPHALT OVERLAY, SIGNALS & PAVEMENT MARKINGS
0389-05-104	SH 146	
12838	S OF MAIN ST	
5000-00-952	MCCABE ST IN LAPORTE	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$63,598					
ROW Purchase:	\$64,896	1	\$0	\$1,297,920	\$0	\$1,297,920
Construction Engineering:	\$77,875					
Construction Cost:	\$1,297,920					
Contingencies:	\$90,854					
Indirect Costs:	\$44,778					
Total Project Cost	\$1,639,922	YOE Cost:	\$0	\$1,297,920	\$0	\$1,297,920

HARRIS	TXDOT HOUSTON DISTRICT	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT
0502-01-203	SH 225	
14131	SHELL OVERPASS	
5000-00-952	E OF BATTLEGROUND RD	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$1,128,325	\$282,081	\$0	\$1,410,406
Construction Engineering:	\$0					
Construction Cost:	\$1,410,406					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,410,406	YOE Cost:	\$1,128,325	\$282,081	\$0	\$1,410,406

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 2)
0051-02-072	SH 3	
7263	EDGEBROOK	
5000-00-958	SOUTH SHAVER	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$85,749					
ROW Purchase:	\$87,499	11	\$0	\$1,749,984	\$0	\$1,749,984
Construction Engineering:	\$104,999					
Construction Cost:	\$1,749,984					
Contingencies:	\$122,499					
Indirect Costs:	\$60,374					
Total Project Cost	\$2,211,105	YOE Cost:	\$0	\$1,749,984	\$0	\$1,749,984

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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS (PHASE V)
0051-02-091	SH 3	
12870	HORSEPEN BAYOU (500' N OF FM 2351)	
5000-00-957	GALVESTON C/L	
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$369,134					
ROW Purchase:	\$376,667	1	\$6,026,675	\$1,506,669	\$0	\$7,533,344
Construction Engineering:	\$376,667					
Construction Cost:	\$7,533,344					
Contingencies:	\$527,334					
Indirect Costs:	\$259,900					
Total Project Cost	\$9,443,047	YOE Cost:	\$6,026,675	\$1,506,669	\$0	\$7,533,344

HARRIS	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS
0051-06-013	SH 3	
10728	WINKLER DR	
5000-00-957	S RICHEY	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$22,047					
ROW Purchase:	\$22,497	1	\$359,956	\$89,989	\$0	\$449,946
Construction Engineering:	\$40,495					
Construction Cost:	\$449,946					
Contingencies:	\$35,996					
Indirect Costs:	\$15,523					
Total Project Cost	\$586,504	YOE Cost:	\$359,956	\$89,989	\$0	\$449,946

GALVESTON	TXDOT HOUSTON DISTRICT	RAISE, REHABILITATE AND OVERLAY
0367-04-073	SH 87	
10857	BOLIVAR FERRY LANDING	
5000-00-957	CRYSTAL BEACH	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$103,962					
ROW Purchase:	\$106,083	1	\$1,697,333	\$424,333	\$0	\$2,121,667
Construction Engineering:	\$127,300					
Construction Cost:	\$2,121,667					
Contingencies:	\$148,517					
Indirect Costs:	\$73,197					
Total Project Cost	\$2,680,726	YOE Cost:	\$1,697,333	\$424,333	\$0	\$2,121,667

GALVESTON	TXDOT HOUSTON DISTRICT	REHAB, OVERLAY AND CLEAN DITCHES
0367-03-035	SH 87	
10855	CRYSTAL BEACH	
5000-00-957	GILCHRIST	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$103,962					
ROW Purchase:	\$106,083	1	\$1,697,333	\$424,333	\$0	\$2,121,667
Construction Engineering:	\$127,300					
Construction Cost:	\$2,121,667					
Contingencies:	\$148,517					
Indirect Costs:	\$73,197					
Total Project Cost	\$2,680,726	YOE Cost:	\$1,697,333	\$424,333	\$0	\$2,121,667

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HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS WITH FAST TRACK PAVEMENT
0027-13-190	US 59 S	
12863	LANCASHIRE ST	
5000-00-952	SHEPARD DR	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$688,979					
ROW Purchase:	\$703,040	11	\$11,248,640	\$2,812,160	\$0	\$14,060,800
Construction Engineering:	\$703,040					
Construction Cost:	\$14,060,800					
Contingencies:	\$984,256					
Indirect Costs:	\$485,098					
Total Project Cost	\$17,625,213	YOE Cost:	\$11,248,640	\$2,812,160	\$0	\$14,060,800

HARRIS	TXDOT HOUSTON DISTRICT	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT
0028-02-085	US 90	
14121	BOHEMIAN HALL RD	
5000-00-952	LIBERTY COUNTY LINE	
C	12/25/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$31,322					
ROW Purchase:	\$31,961	1	\$511,380	\$127,845	\$0	\$639,226
Construction Engineering:	\$57,530					
Construction Cost:	\$639,226					
Contingencies:	\$51,138					
Indirect Costs:	\$22,053					
Total Project Cost	\$833,231	YOE Cost:	\$511,380	\$127,845	\$0	\$639,226

HARRIS	TXDOT HOUSTON DISTRICT	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT
0028-02-084	US 90	
14120	BW 8	
5000-00-952	FM 2100	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$122,956					
ROW Purchase:	\$125,466	1	\$2,007,450	\$501,862	\$0	\$2,509,312
Construction Engineering:	\$225,838					
Construction Cost:	\$2,509,312					
Contingencies:	\$200,745					
Indirect Costs:	\$86,571					
Total Project Cost	\$3,270,888	YOE Cost:	\$2,007,450	\$501,862	\$0	\$2,509,312

HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT REHABILITATION
0028-01-092	US 90	
13909	MESA DR	
5000-00-952	W OF BW 8	
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$180,195					
ROW Purchase:	\$183,872	1	\$2,941,952	\$735,488	\$0	\$3,677,440
Construction Engineering:	\$220,646					
Construction Cost:	\$3,677,440					
Contingencies:	\$257,421					
Indirect Costs:	\$126,872					
Total Project Cost	\$4,646,445	YOE Cost:	\$2,941,952	\$735,488	\$0	\$3,677,440

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

TXDOT DISTRICT: HOUSTON

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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	DITCH REGRADING ALONG IH 10, SH 134 & FM 1942
0912-71-893	VA	
12872	VARIOUS LOCATIONS	
5000-00-952	.	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$52,998					
ROW Purchase:	\$54,080	1	\$0	\$1,081,600	\$0	\$1,081,600
Construction Engineering:	\$64,896					
Construction Cost:	\$1,081,600					
Contingencies:	\$75,712					
Indirect Costs:	\$37,315					
Total Project Cost	\$1,366,602	YOE Cost:	\$0	\$1,081,600	\$0	\$1,081,600

GALVESTON	TXDOT HOUSTON DISTRICT	REGRADE DITCHES AND ADJUST DRIVEWAYS
0978-02-054	FM 646	
10845	GRAND AVENUE	
5000-00-952	FM 517	
C	10/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$148,095					
ROW Purchase:	\$151,117	1	\$2,417,879	\$604,470	\$0	\$3,022,349
Construction Engineering:	\$181,341					
Construction Cost:	\$3,022,349					
Contingencies:	\$211,564					
Indirect Costs:	\$104,271					
Total Project Cost	\$3,818,738	YOE Cost:	\$2,417,879	\$604,470	\$0	\$3,022,349

MONTGOMERY	TXDOT HOUSTON DISTRICT	HOV LANE PAVEMENT MARKINGS
0110-04-182	IH 45 N	
14109	FM 1488	
5000-00-952	HARRIS C/L	
C	8/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$1,799,782	\$449,946	\$0	\$2,249,728
Construction Engineering:	\$0					
Construction Cost:	\$2,249,728					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,249,728	YOE Cost:	\$1,799,782	\$449,946	\$0	\$2,249,728

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCTION OF MAINLANES
0271-14-206	IH 610	
12833	IH 45	
5000-00-952	HEMPSTEAD RD	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$0	\$16,872,960	\$0	\$16,872,960
Construction Engineering:	\$0					
Construction Cost:	\$16,872,960					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$16,872,960	YOE Cost:	\$0	\$16,872,960	\$0	\$16,872,960

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS

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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	REMOVE PAINT/REPAINT (INCLUDING LEAD PAINT) 6 BRIDGES IN IH 610/US 59 INTERCHANGE
0271-17-144	IH 610	
10751	S OF WESTPARK	
5000-00-957	N OF RICHMOND	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$13,780					
ROW Purchase:	\$14,061	1	\$224,973	\$56,243	\$0	\$281,216
Construction Engineering:	\$16,873					
Construction Cost:	\$281,216					
Contingencies:	\$19,685					
Indirect Costs:	\$9,702					
Total Project Cost	\$355,316	YOE Cost:	\$224,973	\$56,243	\$0	\$281,216

HARRIS	TXDOT HOUSTON DISTRICT	RAISE, REHABILITATE AND OVERLAY
0367-02-073	SH 87	
10860	GILCHRIST	
5000-00-957	SH 124	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$611,814					
ROW Purchase:	\$624,300	1	\$9,988,792	\$2,497,198	\$0	\$12,485,990
Construction Engineering:	\$624,300					
Construction Cost:	\$12,485,990					
Contingencies:	\$874,019					
Indirect Costs:	\$430,767					
Total Project Cost	\$15,651,189	YOE Cost:	\$9,988,792	\$2,497,198	\$0	\$12,485,990

HARRIS	TXDOT HOUSTON DISTRICT	MISCELLANEOUS DRAINAGE REPAIRS
0912-72-136	VA	
14158	IH 45, US 59 AND SH 249	
5000-00-952		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$457,144	\$114,286	\$0	\$571,430
Construction Engineering:	\$0					
Construction Cost:	\$571,431					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$571,431	YOE Cost:	\$457,144	\$114,286	\$0	\$571,430

HARRIS	TXDOT HOUSTON DISTRICT	TSM IMPROVEMENTS AT U-TURNS, ETC.
0050-09-059	US 290	
7030	AT 34TH ST	
5000-00-950		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$32,309					
ROW Purchase:	\$32,968	1	\$0	\$659,360	\$0	\$659,360
Construction Engineering:	\$39,562					
Construction Cost:	\$659,360					
Contingencies:	\$46,155					
Indirect Costs:	\$22,748					
Total Project Cost	\$833,101	YOE Cost:	\$0	\$659,360	\$0	\$659,360

HOUSTON-GALVESTON MPO
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PE--PRELIMINARY ENGINEERING PROJECTS
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HARRIS	TXDOT HOUSTON DISTRICT	PE TO IMPROVE DRAINAGE STRATEGY
2941-02-046	FM 2920	
14176	E OF TOMBALL	
5000-00-950	0.2 MI W OF IH 45	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$10,600					
ROW Purchase:	\$10,816	1	\$173,056	\$43,264	\$0	\$216,320
Construction Engineering:	\$19,469					
Construction Cost:	\$216,320					
Contingencies:	\$17,306					
Indirect Costs:	\$7,463					
Total Project Cost	\$281,973	YOE Cost:	\$173,056	\$43,264	\$0	\$216,320

GALVESTON	TXDOT HOUSTON DISTRICT	PLACE CONCRETE RIPRAP ON STEEP NON-MAINTAINABLE DITCH SLOPES
0976-05-023	FM 1266	
14165	DEATS RD	
5000-00-956	27TH ST	
C	10/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$445,120	\$111,280	\$0	\$556,400
Construction Engineering:	\$0					
Construction Cost:	\$556,400					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$556,400	YOE Cost:	\$445,120	\$111,280	\$0	\$556,400

BRAZORIA	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0587-01-056	FM 1495	
14025	CR 750 TO LEVEE ROAD NORTH SIDE	
5000-00-956		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$612					
ROW Purchase:	\$624	10	\$9,984	\$2,496	\$0	\$12,480
Construction Engineering:	\$1,123					
Construction Cost:	\$12,480					
Contingencies:	\$998					
Indirect Costs:	\$431					
Total Project Cost	\$16,268	YOE Cost:	\$9,984	\$2,496	\$0	\$12,480

HARRIS	TXDOT HOUSTON DISTRICT	REPLACEMENT OF EMBANKMENT, ARTICULATED BLOCK MATS, RIPRAP AND CONSTRUCTION OF TOE WALL
1685-03-086	FM 1960	
14174	AT MCKAY BRIDGE OVER LAKE HOUSTON	
5000-00-956		
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$1,517,568	\$379,392	\$0	\$1,896,960
Construction Engineering:	\$0					
Construction Cost:	\$1,896,960					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,896,960	YOE Cost:	\$1,517,568	\$379,392	\$0	\$1,896,960

HOUSTON-GALVESTON MPO
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HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0508-01-325	IH 10 E	
14024	AT BW 8 E	
5000-00-956		
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$101,920					
ROW Purchase:	\$104,000	10	\$1,664,000	\$416,000	\$0	\$2,080,000
Construction Engineering:	\$124,800					
Construction Cost:	\$2,080,000					
Contingencies:	\$145,600					
Indirect Costs:	\$71,760					
Total Project Cost	\$2,628,080	YOE Cost:	\$1,664,000	\$416,000	\$0	\$2,080,000

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE PUMP STATION
0508-01-319	IH 10 E	
14133	AT MCCARTY RD	
5000-00-956		
C	7/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$998,400	\$249,600	\$0	\$1,248,000
Construction Engineering:	\$0					
Construction Cost:	\$1,248,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,248,000	YOE Cost:	\$998,400	\$249,600	\$0	\$1,248,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0508-01-324	IH 10 E	
14023	BW 8 E	
5000-00-956	SP 330	
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$50,960					
ROW Purchase:	\$52,000	10	\$832,000	\$208,000	\$0	\$1,040,000
Construction Engineering:	\$62,400					
Construction Cost:	\$1,040,000					
Contingencies:	\$72,800					
Indirect Costs:	\$35,880					
Total Project Cost	\$1,314,040	YOE Cost:	\$832,000	\$208,000	\$0	\$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0508-01-322	IH 10 E	
14021	US 59	
5000-00-956	GELLHORN	
C	11/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$81,536					
ROW Purchase:	\$83,200	10	\$1,331,200	\$332,800	\$0	\$1,664,000
Construction Engineering:	\$99,840					
Construction Cost:	\$1,664,000					
Contingencies:	\$116,480					
Indirect Costs:	\$57,408					
Total Project Cost	\$2,102,464	YOE Cost:	\$1,331,200	\$332,800	\$0	\$1,664,000

HOUSTON-GALVESTON MPO
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HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0271-16-128	IH 610	
14017	FM 865 TO BRAESWOOD	
5000-00-956		
C	6/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$50,960					
ROW Purchase:	\$52,000	10	\$832,000	\$208,000	\$0	\$1,040,000
Construction Engineering:	\$62,400					
Construction Cost:	\$1,040,000					
Contingencies:	\$72,800					
Indirect Costs:	\$35,880					
Total Project Cost	\$1,314,040	YOE Cost:	\$832,000	\$208,000	\$0	\$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0271-15-085	IH 610	
14016	MARKET ST	
5000-00-956	PORT OF HOUSTON	
C	11/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$132,496					
ROW Purchase:	\$135,200	10	\$2,163,200	\$540,800	\$0	\$2,704,000
Construction Engineering:	\$162,240					
Construction Cost:	\$2,704,000					
Contingencies:	\$189,280					
Indirect Costs:	\$93,288					
Total Project Cost	\$3,416,504	YOE Cost:	\$2,163,200	\$540,800	\$0	\$2,704,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0502-01-201	SH 225	
14019	ALLEN-GENOA RD TO SCARBOROUGH LANE	
5000-00-956		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$15,003					
ROW Purchase:	\$15,309	10	\$244,941	\$61,235	\$0	\$306,176
Construction Engineering:	\$27,556					
Construction Cost:	\$306,176					
Contingencies:	\$24,494					
Indirect Costs:	\$10,563					
Total Project Cost	\$399,100	YOE Cost:	\$244,941	\$61,235	\$0	\$306,176

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0502-01-205	SH 225	
14020	AT SH 146	
5000-00-956		
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$97,601					
ROW Purchase:	\$99,593	10	\$1,593,483	\$398,371	\$0	\$1,991,854
Construction Engineering:	\$119,511					
Construction Cost:	\$1,991,854					
Contingencies:	\$139,430					
Indirect Costs:	\$68,719					
Total Project Cost	\$2,516,707	YOE Cost:	\$1,593,483	\$398,371	\$0	\$1,991,854

HOUSTON-GALVESTON MPO
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HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0598-01-081	SH 288	
14026	BLODGETT	
5000-00-956	BINZ	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$10,413	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$10,626	10	\$170,015	\$42,504	\$0	\$212,519
Construction Engineering:	\$19,127					
Construction Cost:	\$212,519					
Contingencies:	\$17,002					
Indirect Costs:	\$7,332					
Total Project Cost	\$277,018	YOE Cost:	\$170,015	\$42,504	\$0	\$212,519

BRAZORIA	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0598-03-023	SH 288	
14027	S OF CR 44	
5000-00-956	S OF SH 35	
C	11/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$4,332	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$4,420	10	\$70,720	\$17,680	\$0	\$88,400
Construction Engineering:	\$7,956					
Construction Cost:	\$88,400					
Contingencies:	\$7,072					
Indirect Costs:	\$3,050					
Total Project Cost	\$115,229	YOE Cost:	\$70,720	\$17,680	\$0	\$88,400

BRAZORIA	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0598-04-024	SH 288	
14028	S OF SH 35	
5000-00-956	S OF CR 290	
C	11/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$3,312	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$3,380	10	\$54,080	\$13,520	\$0	\$67,600
Construction Engineering:	\$6,084					
Construction Cost:	\$67,600					
Contingencies:	\$5,408					
Indirect Costs:	\$2,332					
Total Project Cost	\$88,117	YOE Cost:	\$54,080	\$13,520	\$0	\$67,600

GALVESTON	TXDOT HOUSTON DISTRICT	REMOVE AND REPLACE EXISTING RETAINING WALL
0051-03-097	SH 3	
14124	AT CLEAR CREEK BRIDGE	
5000-00-956		
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$1,521,728	\$380,432	\$0	\$1,902,160
Construction Engineering:	\$0					
Construction Cost:	\$1,902,160					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,902,160	YOE Cost:	\$1,521,728	\$380,432	\$0	\$1,902,160

HOUSTON-GALVESTON MPO
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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0110-07-021	SP 261	
14013	TIDWELL RD	
5000-00-956	IH 45	
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$22,932					
ROW Purchase:	\$23,400	10	\$374,400	\$93,600	\$0	\$468,000
Construction Engineering:	\$42,120					
Construction Cost:	\$468,000					
Contingencies:	\$37,440					
Indirect Costs:	\$16,146					
Total Project Cost	\$610,038	YOE Cost:	\$374,400	\$93,600	\$0	\$468,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0912-00-343	SP 527 & US 59	
14032	SP 527	
5000-00-956	US 90A	
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$137,592					
ROW Purchase:	\$140,400	10	\$2,246,400	\$561,600	\$0	\$2,808,000
Construction Engineering:	\$168,480					
Construction Cost:	\$2,808,000					
Contingencies:	\$196,560					
Indirect Costs:	\$96,876					
Total Project Cost	\$3,547,908	YOE Cost:	\$2,246,400	\$561,600	\$0	\$2,808,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT (MATERIAL PURCHASE)
0050-08-081	US 290	
14011	WRIGHT RD	
5000-00-956	BW 8	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$6,625					
ROW Purchase:	\$6,760	10	\$108,160	\$27,040	\$0	\$135,200
Construction Engineering:	\$12,168					
Construction Cost:	\$135,200					
Contingencies:	\$10,816					
Indirect Costs:	\$4,664					
Total Project Cost	\$176,233	YOE Cost:	\$108,160	\$27,040	\$0	\$135,200

MONTGOMERY	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0177-05-107	US 59 N	
14014	MEMORIAL / RIVER OAKS	
5000-00-956	MONTGOMERY/HARRIS COUNTY LINE	
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$50,960					
ROW Purchase:	\$52,000	10	\$832,000	\$208,000	\$0	\$1,040,000
Construction Engineering:	\$62,400					
Construction Cost:	\$1,040,000					
Contingencies:	\$72,800					
Indirect Costs:	\$35,880					
Total Project Cost	\$1,314,040	YOE Cost:	\$832,000	\$208,000	\$0	\$1,040,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 LANDSCAPING PROJECTS
 TXDOT DISTRICT: HOUSTON

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Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0912-70-011	VA	
14033	IH 610, PORT OF HOUSTON TO FM 865	
5000-00-956		
C	6/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$50,960					
ROW Purchase:	\$52,000	10	\$832,000	\$208,000	\$0	\$1,040,000
Construction Engineering:	\$62,400					
Construction Cost:	\$1,040,000					
Contingencies:	\$72,800					
Indirect Costs:	\$35,880					
Total Project Cost	\$1,314,040	YOE Cost:	\$832,000	\$208,000	\$0	\$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPING ALONG FREEWAYS & INTERCHANGES (FUNDING ONLY PART 2)
0912-00-339	VA	
14031	WITHIN THE HOUSTON REGION	
5000-00-956		
C	7/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$16,880					
ROW Purchase:	\$17,225	10	\$275,595	\$68,899	\$0	\$344,494
Construction Engineering:	\$17,225					
Construction Cost:	\$344,494					
Contingencies:	\$24,115					
Indirect Costs:	\$11,885					
Total Project Cost	\$431,823	YOE Cost:	\$275,595	\$68,899	\$0	\$344,494

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0508-01-323	IH 10 E	
14022	IH 610 E	
5000-00-956	BW 8	
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$56,699					
ROW Purchase:	\$57,856	10	\$925,696	\$231,424	\$0	\$1,157,119
Construction Engineering:	\$69,427					
Construction Cost:	\$1,157,119					
Contingencies:	\$80,998					
Indirect Costs:	\$39,921					
Total Project Cost	\$1,462,020	YOE Cost:	\$925,696	\$231,424	\$0	\$1,157,119

MONTGOMERY	TXDOT HOUSTON DISTRICT	14' NOISE ABATEMENT WALL
0110-04-180	IH 45 N	
14039	WOODLANDS PKWY	
5000-00-956	TRACT 7 DRAINAGE DITCH	
C	5/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$29,732					
ROW Purchase:	\$30,339	11	\$485,422	\$121,356	\$0	\$606,778
Construction Engineering:	\$36,407					
Construction Cost:	\$606,778					
Contingencies:	\$42,474					
Indirect Costs:	\$20,934					
Total Project Cost	\$766,663	YOE Cost:	\$485,422	\$121,356	\$0	\$606,778

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HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0500-03-555	IH 45 S	
14018	US 59	
5000-00-956	BW 8 S	
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$58,298					
ROW Purchase:	\$59,488	10	\$951,808	\$237,952	\$0	\$1,189,760
Construction Engineering:	\$71,386					
Construction Cost:	\$1,189,760					
Contingencies:	\$83,283					
Indirect Costs:	\$41,047					
Total Project Cost	\$1,503,262	YOE Cost:	\$951,808	\$237,952	\$0	\$1,189,760

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT .
0271-15-083	IH 610	
14015	PORT OF HOUSTON	
5000-00-956		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$40,372					
ROW Purchase:	\$41,196	10	\$659,132	\$164,783	\$0	\$823,915
Construction Engineering:	\$74,152					
Construction Cost:	\$823,915					
Contingencies:	\$65,913					
Indirect Costs:	\$28,425					
Total Project Cost	\$1,073,974	YOE Cost:	\$659,132	\$164,783	\$0	\$823,915

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0912-70-012	VA	
14034	IH 45, BW 8 NORTH TO US 59	
5000-00-956		
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$50,348					
ROW Purchase:	\$51,376	10	\$822,016	\$205,504	\$0	\$1,027,520
Construction Engineering:	\$92,477					
Construction Cost:	\$1,027,520					
Contingencies:	\$82,202					
Indirect Costs:	\$35,449					
Total Project Cost	\$1,339,372	YOE Cost:	\$822,016	\$205,504	\$0	\$1,027,520

HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0912-70-013	VA	
14035	US 59, WILL CLAYTON PARKWAY TO IH 45	
5000-00-956		
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$60,948					
ROW Purchase:	\$62,192	10	\$995,072	\$248,768	\$0	\$1,243,840
Construction Engineering:	\$74,630					
Construction Cost:	\$1,243,840					
Contingencies:	\$87,069					
Indirect Costs:	\$42,912					
Total Project Cost	\$1,571,592	YOE Cost:	\$995,072	\$248,768	\$0	\$1,243,840

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FORT BEND	TXDOT HOUSTON DISTRICT	INSTALL JETTY PANELS				
1414-05-013	FM 1462					
14171	AT BRAZOS RIVER					
5000-00-956						
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$195,276	\$48,819	\$0	\$244,095
Construction Engineering:	\$0					
Construction Cost:	\$244,095					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$244,095	YOE Cost:	\$195,276	\$48,819	\$0	\$244,095
BRAZORIA	TXDOT HOUSTON DISTRICT	UPGRADE DRAINAGE STRUCTURES				
1004-01-052	FM 524					
14169	FM 521 TO UPRR					
5000-00-956						
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$246,570	\$61,642	\$0	\$308,212
Construction Engineering:	\$0					
Construction Cost:	\$308,213					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$308,213	YOE Cost:	\$246,570	\$61,642	\$0	\$308,212
HARRIS	TXDOT HOUSTON DISTRICT	PROVIDE LEVEL IV INTEGRATION OF EXISTING DYNAMIC MESSAGE SIGNS INTO TRANSTAR OPERATOR CONSOLES				
0912-71-582	VA					
235	AT HOUSTON TRANSTAR					
5800-00-915						
C	1/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	1	\$0	\$218,400	\$0	\$218,400
Construction Engineering:	\$0					
Construction Cost:	\$218,400					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$218,400	YOE Cost:	\$0	\$218,400	\$0	\$218,400
GALVESTON	TXDOT HOUSTON DISTRICT	2004 ITS DEPLOYMENT PROGRAM (ITS EQUIPMENT AND ROUTE INFORMATION)				
0912-73-122	VA					
14160	PORT OF GALVESTON AND VICINITY					
5800-00-915						
C	6/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	10	\$573,469	\$0	\$143,367	\$716,836
Construction Engineering:	\$0					
Construction Cost:	\$716,837					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$716,837	YOE Cost:	\$573,469	\$0	\$143,367	\$716,836

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT PROJECTS

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PROJECT DESCRIPTION

HARRIS TXDOT HOUSTON DISTRICT SIGNAL SYSTEM ITS (NON-LETTING)
 0912-00-337 VA
 14148 VARIOUS LOCATIONS DISTRICTWIDE
 5800-00-915
 C 1/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	11	\$74,880	\$18,720	\$0	\$93,600
Construction Engineering:	\$0					
Construction Cost:	\$93,600					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$93,600	YOE Cost:	\$74,880	\$18,720	\$0	\$93,600

HARRIS TXDOT HOUSTON DISTRICT ITS-COMMUNICATIONS (3 YEAR)
 0912-00-328 VA
 14141 VARIOUS LOCATIONS DISTRICTWIDE
 5800-00-915
 C 9/1/2007

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	11	\$212,160	\$53,040	\$0	\$265,200
Construction Engineering:	\$0					
Construction Cost:	\$265,200					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$265,200	YOE Cost:	\$212,160	\$53,040	\$0	\$265,200

HARRIS TXDOT HOUSTON DISTRICT REPLACE EXISTING DETECTOR LOOPS WITH VIVDS
 0912-00-323 VA
 14138 VARIOUS LOCATIONS DISTRICTWIDE
 5800-00-915
 C 11/1/2007

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$510,016	\$127,504	\$0	\$637,520
Construction Engineering:	\$0					
Construction Cost:	\$637,520					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$637,520	YOE Cost:	\$510,016	\$127,504	\$0	\$637,520

HARRIS TXDOT HOUSTON DISTRICT ITS-MAINTENANCE (NON-LETTING)
 0912-00-329 VA
 14142 VARIOUS LOCATIONS DITRICTWIDE
 5800-00-915
 C 1/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	11	\$3,744,000	\$936,000	\$0	\$4,680,000
Construction Engineering:	\$0					
Construction Cost:	\$4,680,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$4,680,000	YOE Cost:	\$3,744,000	\$936,000	\$0	\$4,680,000

HOUSTON-GALVESTON MPO

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ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT PROJECTS

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HARRIS	TXDOT HOUSTON DISTRICT	INSTALL FIBER OPTIC CABLE ON TXDOT ROW
0912-72-110	VA	
14153	VARIOUS LOCATIONS ON BW 8	
5800-00-915		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	10	\$0	\$0	\$1,040,000	\$1,040,000
Construction Engineering:	\$0					
Construction Cost:	\$1,040,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,040,000	YOE Cost:	\$0	\$0	\$1,040,000	\$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	ITS UPGRADE
0912-72-118	VA	
14154	VARIOUS LOCATIONS ON IH 610	
5800-00-915		
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$384,000	\$270,400	\$0	\$480,000
Construction Engineering:	\$0					
Construction Cost:	\$1,034,800	\$11.00	\$1,352,000	\$103,000	0	515000
Contingencies:	\$0	20	0	0	39800	39800
Indirect Costs:	\$0					
Total Project Cost	\$1,034,800	YOE Cost:	\$1,736,000	\$373,400	\$39,800	\$1,034,800

HARRIS	TXDOT HOUSTON DISTRICT	AUTOMATIC TRAFFIC MANAGEMENT IN FLOOD PRONE AREAS WORK ORDER#21
0912-71-570	AT TRANSTAR	
9862		
5800-00-915		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	10	\$2,249,728	\$0	\$0	\$2,249,728
Construction Engineering:	\$0					
Construction Cost:	\$2,249,728					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$2,249,728	YOE Cost:	\$2,249,728	\$0	\$0	\$2,249,728

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE ELECTRIC SERVICES
3256-02-077	BW 8	
14179	AT HARDY TOLL ROAD	
5800-00-915		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	1	\$25,197	\$6,299	\$0	\$31,496
Construction Engineering:	\$0					
Construction Cost:	\$31,496					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$31,496	YOE Cost:	\$25,197	\$6,299	\$0	\$31,496

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ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT PROJECTS

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PROJECT DESCRIPTION

HARRIS TXDOT HOUSTON DISTRICT CONDITION RESPONSIVE UPTOWN TRAVELER
 0912-71-573 TRANSTAR INFORMATION SYSTEM WORKORDER #24
 9865
 5800-00-915
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	10	\$1,141,863	\$0	\$285,466	\$1,427,329
Construction Engineering:	\$0					
Construction Cost:	\$1,427,329					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,427,329	YOE Cost:	\$1,141,863	\$0	\$285,466	\$1,427,329

HARRIS TXDOT HOUSTON DISTRICT TRAFFIC MANAGEMENT AND TRAVELER
 0912-71-567 VA INFORMATION FOR CRITICAL ROADWAY LINKS
 9858 AT HOUSTON TRANSTAR WORK ORDER #15
 5800-00-915
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	10	\$1,552,312	\$388,078	\$0	\$1,940,390
Construction Engineering:	\$0					
Construction Cost:	\$1,940,390					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,940,390	YOE Cost:	\$1,552,312	\$388,078	\$0	\$1,940,390

HARRIS TXDOT HOUSTON DISTRICT ITS EN ROUTE TRANSIT INFORMATION SYSTEM
 0912-71-592 VA WORK ORDER #19
 9860 VARIOUS LOCATIONS
 5800-00-915
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	10	\$941,436	\$0	\$235,359	\$1,176,794
Construction Engineering:	\$0					
Construction Cost:	\$1,176,794					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,176,794	YOE Cost:	\$941,436	\$0	\$235,359	\$1,176,794

HARRIS TXDOT HOUSTON DISTRICT TRAFFIC MANAGEMENT AND INFORMATION SYSTEM
 0912-71-559 WASHBURN TUNNEL WORK ORDER #14
 9793
 5800-00-915
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$0					
ROW Purchase:	\$0	10	\$1,097,867	\$0	\$274,467	\$1,372,334
Construction Engineering:	\$0					
Construction Cost:	\$1,372,334					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost	\$1,372,334	YOE Cost:	\$1,097,867	\$0	\$274,467	\$1,372,334

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GALVESTON TXDOT HOUSTON DISTRICT		REPLACE BRIDGE AND APPROACHES				
0912-73-113 BIRCH RD						
11337 AT CLEAR LAKE SHORE CAN						
5000-00-953						
C 2/1/2008						
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$23,340	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$23,816	6	\$381,056	\$95,264	\$0	\$476,320
Construction Engineering:	\$42,869					
Construction Cost:	\$476,320					
Contingencies:	\$38,106					
Indirect Costs:	\$16,433					
Total Project Cost	\$620,883	YOE Cost:	\$381,056	\$95,264	\$0	\$476,320
MONTGOMERY TXDOT HOUSTON DISTRICT		REPLACE BRIDGE AND APPROACHES				
0912-37-172 BOARS HEAD RD						
11318 AT UNNAMED DRAW						
5000-00-953						
C 1/1/2008						
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$19,365	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$19,760	6	\$316,160	\$79,040	\$0	\$395,200
Construction Engineering:	\$35,568					
Construction Cost:	\$395,200					
Contingencies:	\$31,616					
Indirect Costs:	\$13,634					
Total Project Cost	\$515,143	YOE Cost:	\$316,160	\$79,040	\$0	\$395,200
HARRIS TXDOT HOUSTON DISTRICT		REPLACE BRIDGE (NBI# 12102038912035)				
0389-03-035 BS 146E						
13913 WB AT GOOSE CREEK						
5000-00-953						
C 5/1/2008						
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$96,824	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$98,800	6	\$1,580,800	\$395,200	\$0	\$1,976,000
Construction Engineering:	\$118,560					
Construction Cost:	\$1,976,000					
Contingencies:	\$138,320					
Indirect Costs:	\$68,172					
Total Project Cost	\$2,496,676	YOE Cost:	\$1,580,800	\$395,200	\$0	\$1,976,000
FORT BEND TXDOT HOUSTON DISTRICT		REPLACE BRIDGE AND APPROACHES				
0912-34-116 COTTONWOOD CHURCH						
2371 AT COON CREEK						
5000-00-953						
C 9/1/2007						
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$25,990	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$26,520	6	\$424,320	\$53,040	\$53,040	\$530,400
Construction Engineering:	\$47,736					
Construction Cost:	\$530,400					
Contingencies:	\$42,432					
Indirect Costs:	\$18,299					
Total Project Cost	\$691,376	YOE Cost:	\$424,320	\$53,040	\$53,040	\$530,400

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MONTGOMERY	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE				
0912-37-177	CR					
13975	DOGWOOD TRAIL AT WALNUT CREEK					
5000-00-953						
C	7/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$23,645	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$24,128	6	\$386,048	\$96,512	\$0	\$482,560
Construction Engineering:	\$43,430					
Construction Cost:	\$482,560					
Contingencies:	\$38,605					
Indirect Costs:	\$16,648					
Total Project Cost	\$629,017	YOE Cost:	\$386,048	\$96,512	\$0	\$482,560
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA0233001)				
0912-72-057	CR					
13992	HEGAR ROAD AT SPRING CREEK					
5000-00-953						
C	4/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$43,061	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$43,940	6	\$703,040	\$87,880	\$87,880	\$878,800
Construction Engineering:	\$79,092					
Construction Cost:	\$878,800					
Contingencies:	\$70,304					
Indirect Costs:	\$30,319					
Total Project Cost	\$1,145,516	YOE Cost:	\$703,040	\$87,880	\$87,880	\$878,800
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA0219001)				
0912-72-056	CR					
13991	KICKAPOO ROAD AT SPRING CREEK					
5000-00-953						
C	4/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$31,544	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$32,188	6	\$515,008	\$64,376	\$64,376	\$643,760
Construction Engineering:	\$57,938					
Construction Cost:	\$643,760					
Contingencies:	\$51,501					
Indirect Costs:	\$22,210					
Total Project Cost	\$839,141	YOE Cost:	\$515,008	\$64,376	\$64,376	\$643,760
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA0205001)				
0912-72-055	CR					
13990	LONGENBOUGH ROAD AT BEAR CREEK					
5000-00-953						
C	4/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$20,690	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$21,112	6	\$337,792	\$42,224	\$42,224	\$422,240
Construction Engineering:	\$38,002					
Construction Cost:	\$422,240					
Contingencies:	\$33,779					
Indirect Costs:	\$14,567					
Total Project Cost	\$550,390	YOE Cost:	\$337,792	\$42,224	\$42,224	\$422,240

HOUSTON-GALVESTON MPO
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PROJECT DESCRIPTION

MONTGOMERY TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12170AA0919001)
 0912-37-182 CR
 13976 STAGECOACH RD AT LAKE HARDIN BRANCH
 5000-00-953
 C 7/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$12,842					
ROW Purchase:	\$13,104	6	\$209,664	\$26,208	\$26,208	\$262,080
Construction Engineering:	\$23,587					
Construction Cost:	\$262,080					
Contingencies:	\$20,966					
Indirect Costs:	\$9,042					
Total Project Cost	\$341,621	YOE Cost:	\$209,664	\$26,208	\$26,208	\$262,080

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE
 0912-31-116 CR 121
 7150 AT HAYES CREEK
 5000-00-953
 C 8/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$20,894					
ROW Purchase:	\$21,320	6	\$341,120	\$85,280	\$0	\$426,400
Construction Engineering:	\$38,376					
Construction Cost:	\$426,400					
Contingencies:	\$34,112					
Indirect Costs:	\$14,711					
Total Project Cost	\$555,812	YOE Cost:	\$341,120	\$85,280	\$0	\$426,400

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE AND APPROACHES
 0912-31-135 CR 162
 7160 AT DRAINAGE DITCH
 5000-00-953
 C 2/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$20,384					
ROW Purchase:	\$20,800	6	\$332,800	\$83,200	\$0	\$416,000
Construction Engineering:	\$37,440					
Construction Cost:	\$416,000					
Contingencies:	\$33,280					
Indirect Costs:	\$14,352					
Total Project Cost	\$542,256	YOE Cost:	\$332,800	\$83,200	\$0	\$416,000

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE AND APPROACHES
 0912-31-152 CR 163
 11310 AT MUSTANG BAYOU
 5000-00-953
 C 8/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$40,768					
ROW Purchase:	\$41,600	6	\$665,600	\$166,400	\$0	\$832,000
Construction Engineering:	\$74,880					
Construction Cost:	\$832,000					
Contingencies:	\$66,560					
Indirect Costs:	\$28,704					
Total Project Cost	\$1,084,512	YOE Cost:	\$665,600	\$166,400	\$0	\$832,000

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-154	CR 176C	
11312	AT DRAINAGE DITCH	
5000-00-953		
C	8/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$16,460					
ROW Purchase:	\$16,796	6	\$268,736	\$67,184	\$0	\$335,920
Construction Engineering:	\$30,233					
Construction Cost:	\$335,920					
Contingencies:	\$26,874					
Indirect Costs:	\$11,589					
Total Project Cost	\$437,872	YOE Cost:	\$268,736	\$67,184	\$0	\$335,920

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-118	CR 221	
7170	AT HAYES CREEK	
5000-00-953		
C	8/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$15,288					
ROW Purchase:	\$15,600	6	\$249,600	\$62,400	\$0	\$312,000
Construction Engineering:	\$28,080					
Construction Cost:	\$312,000					
Contingencies:	\$24,960					
Indirect Costs:	\$10,764					
Total Project Cost	\$406,692	YOE Cost:	\$249,600	\$62,400	\$0	\$312,000

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-133	CR 89	
11296	AT BRAZOS RIVER AUTHORITY CANAL	
5000-00-953	.	
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$23,594					
ROW Purchase:	\$24,076	6	\$385,216	\$96,304	\$0	\$481,520
Construction Engineering:	\$43,337					
Construction Cost:	\$481,520					
Contingencies:	\$38,522					
Indirect Costs:	\$16,612					
Total Project Cost	\$627,661	YOE Cost:	\$385,216	\$96,304	\$0	\$481,520

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-72-001	EL CAMINO REAL	
11333	AT COW BYU/CAN	
5000-00-953		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$76,440					
ROW Purchase:	\$78,000	6	\$1,248,000	\$312,000	\$0	\$1,560,000
Construction Engineering:	\$93,600					
Construction Cost:	\$1,560,000					
Contingencies:	\$109,200					
Indirect Costs:	\$53,820					
Total Project Cost	\$1,971,060	YOE Cost:	\$1,248,000	\$312,000	\$0	\$1,560,000

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FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-34-127	EMPRESS LN	
12857	AT JONES CREEK	
5000-00-953	.	
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$41,074					
ROW Purchase:	\$41,912	6	\$670,592	\$167,648	\$0	\$838,240
Construction Engineering:	\$75,442					
Construction Cost:	\$838,240					
Contingencies:	\$67,059					
Indirect Costs:	\$28,919					
Total Project Cost	\$1,092,646	YOE Cost:	\$670,592	\$167,648	\$0	\$838,240

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
2105-01-043	FM 2234	
13905	FM 3345	
5000-00-953	FM 521	
C	12/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$81,536					
ROW Purchase:	\$83,200	11	\$1,331,200	\$332,800	\$0	\$1,664,000
Construction Engineering:	\$99,840					
Construction Cost:	\$1,664,000					
Contingencies:	\$116,480					
Indirect Costs:	\$57,408					
Total Project Cost	\$2,102,464	YOE Cost:	\$1,331,200	\$332,800	\$0	\$1,664,000

WALLER	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0523-02-033	FM 362	
11291	AT MOUND CREEK	
5000-00-953	.	
C	3/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$42,297					
ROW Purchase:	\$43,160	6	\$690,560	\$172,640	\$0	\$863,200
Construction Engineering:	\$77,688					
Construction Cost:	\$863,200					
Contingencies:	\$69,056					
Indirect Costs:	\$29,780					
Total Project Cost	\$1,125,181	YOE Cost:	\$690,560	\$172,640	\$0	\$863,200

GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0978-02-058	FM 517	
11341	AT FACTORY BAYOU	
5000-00-953	.	
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$8,205					
ROW Purchase:	\$8,372	6	\$133,952	\$33,488	\$0	\$167,440
Construction Engineering:	\$15,070					
Construction Cost:	\$167,440					
Contingencies:	\$13,395					
Indirect Costs:	\$5,777					
Total Project Cost	\$218,258	YOE Cost:	\$133,952	\$33,488	\$0	\$167,440

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WALLER TXDOT HOUSTON DISTRICT REPLACE BRIDGE
 0912-56-028 GARRETT RD
 9614 AT IRONS CREEK
 5000-00-953
 C 2/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$53,508					
ROW Purchase:	\$54,600	6	\$873,600	\$218,400	\$0	\$1,092,000
Construction Engineering:	\$65,520					
Construction Cost:	\$1,092,000					
Contingencies:	\$76,440					
Indirect Costs:	\$37,674					
Total Project Cost	\$1,379,742	YOE Cost:	\$873,600	\$218,400	\$0	\$1,092,000

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102AA0207001)
 0912-72-061 HOUSE-HAHL RD
 13994 AT BIG CYPRESS CREEK
 5000-00-953
 C 4/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$37,150					
ROW Purchase:	\$37,908	6	\$606,528	\$75,816	\$75,816	\$758,160
Construction Engineering:	\$68,234					
Construction Cost:	\$758,160					
Contingencies:	\$60,653					
Indirect Costs:	\$26,157					
Total Project Cost	\$988,262	YOE Cost:	\$606,528	\$75,816	\$75,816	\$758,160

HARRIS TXDOT HOUSTON DISTRICT FENDER SYSTEM AND SUPPORT COLUMN
 0508-01-309 IH 10 E PROTECTION SYSTEM
 11281 AT SAN JACINTO RIVER
 5000-00-953
 C 10/1/2007

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$211,994					
ROW Purchase:	\$216,320	6	\$3,461,120	\$865,280	\$0	\$4,326,400
Construction Engineering:	\$259,584					
Construction Cost:	\$4,326,400					
Contingencies:	\$302,848					
Indirect Costs:	\$149,261					
Total Project Cost	\$5,466,406	YOE Cost:	\$3,461,120	\$865,280	\$0	\$4,326,400

HARRIS TXDOT HOUSTON DISTRICT REHABILITATE BRIDGE AND APPROACHES
 0271-07-282 IH 10 W
 11238 AT DURHAM
 5000-00-953
 C 1/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$86,632					
ROW Purchase:	\$88,400	6	\$1,414,400	\$353,600	\$0	\$1,768,000
Construction Engineering:	\$106,080					
Construction Cost:	\$1,768,000					
Contingencies:	\$123,760					
Indirect Costs:	\$60,996					
Total Project Cost	\$2,233,868	YOE Cost:	\$1,414,400	\$353,600	\$0	\$1,768,000

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HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0271-07-284	IH 10 W	
11240	AT SHEPHERD	
5000-00-953		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$86,632					
ROW Purchase:	\$88,400	6	\$1,414,400	\$353,600	\$0	\$1,768,000
Construction Engineering:	\$106,080					
Construction Cost:	\$1,768,000					
Contingencies:	\$123,760					
Indirect Costs:	\$60,996					
Total Project Cost	\$2,233,868	YOE Cost:	\$1,414,400	\$353,600	\$0	\$1,768,000

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0271-07-283	IH 10 W	
11239	EB FR AT WHITE OAK BAYOU	
5000-00-953		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$96,824					
ROW Purchase:	\$98,800	6	\$1,580,800	\$395,200	\$0	\$1,976,000
Construction Engineering:	\$118,560					
Construction Cost:	\$1,976,000					
Contingencies:	\$138,320					
Indirect Costs:	\$68,172					
Total Project Cost	\$2,496,676	YOE Cost:	\$1,580,800	\$395,200	\$0	\$1,976,000

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE & APPROACHES
0271-07-278	IH 10 W	
11237	WB FR AT WHITE OAK BAYOU	
5000-00-953		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$42,297					
ROW Purchase:	\$43,160	6	\$690,560	\$172,640	\$0	\$863,200
Construction Engineering:	\$51,792					
Construction Cost:	\$863,200					
Contingencies:	\$60,424					
Indirect Costs:	\$29,780					
Total Project Cost	\$1,090,653	YOE Cost:	\$690,560	\$172,640	\$0	\$863,200

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-31-156	JOHNSON ST	
11298	AT DRAINAGE DITCH IN ALVIN	
5000-00-953		
C	8/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$25,480					
ROW Purchase:	\$26,000	6	\$416,000	\$52,000	\$52,000	\$520,000
Construction Engineering:	\$46,800					
Construction Cost:	\$520,000					
Contingencies:	\$41,600					
Indirect Costs:	\$17,940					
Total Project Cost	\$677,820	YOE Cost:	\$416,000	\$52,000	\$52,000	\$520,000

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MONTGOMERY	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-37-171	MARY WAGNER RD	
10892	AT HOSTETTER CREEK	
5000-00-953		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$19,365					
ROW Purchase:	\$19,760	6	\$316,160	\$79,040	\$0	\$395,200
Construction Engineering:	\$35,568					
Construction Cost:	\$395,200					
Contingencies:	\$31,616					
Indirect Costs:	\$13,634					
Total Project Cost	\$515,143	YOE Cost:	\$316,160	\$79,040	\$0	\$395,200

GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-73-114	MCKAY ROAD	
14006	AT DRAINAGE DITCH	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$11,721					
ROW Purchase:	\$11,960	6	\$191,360	\$23,920	\$23,920	\$239,200
Construction Engineering:	\$21,528					
Construction Cost:	\$239,200					
Contingencies:	\$19,136					
Indirect Costs:	\$8,252					
Total Project Cost	\$311,797	YOE Cost:	\$191,360	\$23,920	\$23,920	\$239,200

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-34-117	MULLINS REYNOLDS	
11313	AT BESSIES CREEK	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$25,990					
ROW Purchase:	\$26,520	6	\$424,320	\$106,080	\$0	\$530,400
Construction Engineering:	\$47,736					
Construction Cost:	\$530,400					
Contingencies:	\$42,432					
Indirect Costs:	\$18,299					
Total Project Cost	\$691,376	YOE Cost:	\$424,320	\$106,080	\$0	\$530,400

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-129	OLD ALVIN RD	
10526	AT DRAINAGE DITCH	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$40,258					
ROW Purchase:	\$41,080	6	\$657,280	\$82,160	\$82,160	\$821,600
Construction Engineering:	\$73,944					
Construction Cost:	\$821,600					
Contingencies:	\$65,728					
Indirect Costs:	\$28,345					
Total Project Cost	\$1,070,956	YOE Cost:	\$657,280	\$82,160	\$82,160	\$821,600

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-130	OLD ALVIN RD	
7161	AT HICKORY SLOUGH	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$40,258					
ROW Purchase:	\$41,080	6	\$657,280	\$82,160	\$82,160	\$821,600
Construction Engineering:	\$73,944					
Construction Cost:	\$821,600					
Contingencies:	\$65,728					
Indirect Costs:	\$28,345					
Total Project Cost	\$1,070,956	YOE Cost:	\$657,280	\$82,160	\$82,160	\$821,600

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-31-103	OLD ALVIN RD	
7158	AT MARY'S CREEK IN PEARLAND	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$43,826					
ROW Purchase:	\$44,720	6	\$715,520	\$89,440	\$89,440	\$894,400
Construction Engineering:	\$80,496					
Construction Cost:	\$894,400					
Contingencies:	\$71,552					
Indirect Costs:	\$30,857					
Total Project Cost	\$1,165,850	YOE Cost:	\$715,520	\$89,440	\$89,440	\$894,400

MONTGOMERY	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-37-166	OLD HIGHWAY 105	
11317	AT CANEY CREEK	
5000-00-953		
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$152,880					
ROW Purchase:	\$156,000	6	\$2,496,000	\$624,000	\$0	\$3,120,000
Construction Engineering:	\$187,200					
Construction Cost:	\$3,120,000					
Contingencies:	\$218,400					
Indirect Costs:	\$107,640					
Total Project Cost	\$3,942,120	YOE Cost:	\$2,496,000	\$624,000	\$0	\$3,120,000

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA0223001)
0912-72-041	OLD WASHINGTON	
13989	AT MOUND CREEK	
5000-00-953		
C	4/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$11,160					
ROW Purchase:	\$11,388	6	\$182,208	\$22,776	\$22,776	\$227,760
Construction Engineering:	\$20,498					
Construction Cost:	\$227,760					
Contingencies:	\$18,221					
Indirect Costs:	\$7,858					
Total Project Cost	\$296,885	YOE Cost:	\$182,208	\$22,776	\$22,776	\$227,760

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FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-34-093	OLETA LN	
7153	AT RED GULLY	
5000-00-953		
C	9/1/2007	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$21,913					
ROW Purchase:	\$22,360	6	\$357,760	\$89,440	\$0	\$447,200
Construction Engineering:	\$40,248					
Construction Cost:	\$447,200					
Contingencies:	\$35,776					
Indirect Costs:	\$15,428					
Total Project Cost	\$582,925	YOE Cost:	\$357,760	\$89,440	\$0	\$447,200

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-131	ROBINSON DR	
7162	AT HICKORY SLOUGH	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$20,894					
ROW Purchase:	\$21,320	6	\$341,120	\$42,640	\$42,640	\$426,400
Construction Engineering:	\$38,376					
Construction Cost:	\$426,400					
Contingencies:	\$34,112					
Indirect Costs:	\$14,711					
Total Project Cost	\$555,812	YOE Cost:	\$341,120	\$42,640	\$42,640	\$426,400

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0389-05-101	SH 146	
11252	SH 146 NB FR AT LITTLE CEDAR BAYOU	
5000-00-953	.	
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$40,207					
ROW Purchase:	\$41,028	6	\$656,448	\$164,112	\$0	\$820,560
Construction Engineering:	\$73,850					
Construction Cost:	\$820,560					
Contingencies:	\$65,645					
Indirect Costs:	\$28,309					
Total Project Cost	\$1,069,600	YOE Cost:	\$656,448	\$164,112	\$0	\$820,560

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA0725001)
0912-72-058	SHAW RD	
13993	AT FAULKEY GULLY	
5000-00-953		
C	7/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$17,072					
ROW Purchase:	\$17,420	6	\$278,720	\$34,840	\$34,840	\$348,400
Construction Engineering:	\$31,356					
Construction Cost:	\$348,400					
Contingencies:	\$27,872					
Indirect Costs:	\$12,020					
Total Project Cost	\$454,139	YOE Cost:	\$278,720	\$34,840	\$34,840	\$348,400

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HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-71-562	SHERWELL	
9760	AT JORDON GULLY	
5000-00-953	IN CITY OF HOUSTON	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$26,193	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$26,728	6	\$427,648	\$53,456	\$53,456	\$534,560
Construction Engineering:	\$48,110					
Construction Cost:	\$534,560					
Contingencies:	\$42,765					
Indirect Costs:	\$18,442					
Total Project Cost	\$696,799	YOE Cost:	\$427,648	\$53,456	\$53,456	\$534,560

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-71-406	TURNEY RD	
1668	AT HALLS BAYOU	
5000-00-953		
C	2/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$20,384	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$20,800	6	\$332,800	\$83,200	\$0	\$416,000
Construction Engineering:	\$37,440					
Construction Cost:	\$416,000					
Contingencies:	\$33,280					
Indirect Costs:	\$14,352					
Total Project Cost	\$542,256	YOE Cost:	\$332,800	\$83,200	\$0	\$416,000

HARRIS	TXDOT HOUSTON DISTRICT	MISCELLANEOUS BRIDGE REPAIRS
0912-72-108	VARIOUS	
13996	VA	
5000-00-953	VA	
C	5/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$50,960	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$52,000	1	\$832,000	\$208,000	\$0	\$1,040,000
Construction Engineering:	\$93,600					
Construction Cost:	\$1,040,000					
Contingencies:	\$83,200					
Indirect Costs:	\$35,880					
Total Project Cost	\$1,355,640	YOE Cost:	\$832,000	\$208,000	\$0	\$1,040,000

HARRIS	TXDOT HOUSTON DISTRICT	MISCELLANEOUS BRIDGE AND BRIDGE APPROACH REPAIRS
0912-72-109	VARIOUS LOCATIONS	
13997	VA	
5000-00-953	VA	
C	1/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$37,354	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$38,116	1	\$609,856	\$152,464	\$0	\$762,320
Construction Engineering:	\$45,739					
Construction Cost:	\$762,320					
Contingencies:	\$53,362					
Indirect Costs:	\$26,300					
Total Project Cost	\$963,191	YOE Cost:	\$609,856	\$152,464	\$0	\$762,320

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BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020AA0570001)
 0912-31-167 ARNOLD RD
 13921 AT S. FORK MARYS CREEK
 5000-00-953
 C 10/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$16,747					
ROW Purchase:	\$17,089	6	\$273,428	\$68,357	\$0	\$341,786
Construction Engineering:	\$30,761					
Construction Cost:	\$341,786					
Contingencies:	\$27,343					
Indirect Costs:	\$11,792					
Total Project Cost	\$445,518	YOE Cost:	\$273,428	\$68,357	\$0	\$341,786

BRAZORIA TXDOT HOUSTON DISTRICT REHABILITATE BRIDGES
 0111-07-038 BS 288B
 1487 AT RAGSDALE & ROSEN CRK & BASTROP BAYOU
 5000-00-953
 C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$397,488					
ROW Purchase:	\$405,600	6	\$6,489,600	\$1,622,400	\$0	\$8,112,000
Construction Engineering:	\$405,600					
Construction Cost:	\$8,112,000					
Contingencies:	\$567,840					
Indirect Costs:	\$279,864					
Total Project Cost	\$10,168,392	YOE Cost:	\$6,489,600	\$1,622,400	\$0	\$8,112,000

GALVESTON CITY OF DICKINSON REPLACE BRIDGE
 0912-73-121 CHERRY DR
 11336 AT BENSON GULLY
 5000-00-953
 C 3/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$24,273					
ROW Purchase:	\$24,769	6	\$396,298	\$99,075	\$0	\$495,373
Construction Engineering:	\$44,584					
Construction Cost:	\$495,373					
Contingencies:	\$39,630					
Indirect Costs:	\$17,090					
Total Project Cost	\$645,718	YOE Cost:	\$396,298	\$99,075	\$0	\$495,373

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020D00277001)
 0912-31-202 CLIFFORD STREET
 13948 AT DRAINAGE DITCH
 5000-00-953
 C 4/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$25,969					
ROW Purchase:	\$26,499	6	\$423,987	\$105,997	\$0	\$529,984
Construction Engineering:	\$47,699					
Construction Cost:	\$529,984					
Contingencies:	\$42,399					
Indirect Costs:	\$18,284					
Total Project Cost	\$690,834	YOE Cost:	\$423,987	\$105,997	\$0	\$529,984

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HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES				
0912-71-076	CONGRESS AVE					
11332	AT BUFFALO BAYOU					
5000-00-953						
C	8/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$124,811	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$127,358	6	\$2,037,734	\$254,717	\$254,717	\$2,547,168
Construction Engineering:	\$152,830					
Construction Cost:	\$2,547,168					
Contingencies:	\$178,302					
Indirect Costs:	\$87,877					
Total Project Cost	\$3,218,347	YOE Cost:	\$2,037,734	\$254,717	\$254,717	\$2,547,168
GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12085AA0017001)				
0912-73-119	CR					
14008	BAY STREET AT LAGOON					
5000-00-953						
C	3/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$29,732	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$30,339	6	\$485,422	\$121,356	\$0	\$606,778
Construction Engineering:	\$54,610					
Construction Cost:	\$606,778					
Contingencies:	\$48,542					
Indirect Costs:	\$20,934					
Total Project Cost	\$790,935	YOE Cost:	\$485,422	\$121,356	\$0	\$606,778
FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12080AA0697002)				
0912-34-133	CR					
13970	BERDETT ROAD AT DRY CREEK					
5000-00-953						
C	12/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$48,865	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$49,862	6	\$797,788	\$199,447	\$0	\$997,235
Construction Engineering:	\$89,751					
Construction Cost:	\$997,235					
Contingencies:	\$79,779					
Indirect Costs:	\$34,405					
Total Project Cost	\$1,299,896	YOE Cost:	\$797,788	\$199,447	\$0	\$997,235
MONTGOMERY	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12170AA1164047)				
0912-37-185	CR					
13979	CRIGHTON ROAD AT STEWARTS CREEK					
5000-00-953						
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$24,591	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$25,093	6	\$401,490	\$50,186	\$50,186	\$501,862
Construction Engineering:	\$45,168					
Construction Cost:	\$501,862					
Contingencies:	\$40,149					
Indirect Costs:	\$17,314					
Total Project Cost	\$654,178	YOE Cost:	\$401,490	\$50,186	\$50,186	\$501,862

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FORT BEND TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12080AA0958001)
 0912-34-136 CR
 13972 GUTTENBERGER RD AT SNAKE CREEK TRIB
 5000-00-953
 C 12/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$12,667					
ROW Purchase:	\$12,925	6	\$206,802	\$51,700	\$0	\$258,502
Construction Engineering:	\$23,265					
Construction Cost:	\$258,502					
Contingencies:	\$20,680					
Indirect Costs:	\$8,918					
Total Project Cost	\$336,958	YOE Cost:	\$206,802	\$51,700	\$0	\$258,502

MONTGOMERY TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12170AA1953001)
 0912-37-183 CR
 13977 QUINLAN N LAKE DR AT MCRAE CREEK
 5000-00-953
 C 9/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$16,059					
ROW Purchase:	\$16,386	6	\$262,180	\$32,772	\$32,772	\$327,725
Construction Engineering:	\$29,495					
Construction Cost:	\$327,725					
Contingencies:	\$26,218					
Indirect Costs:	\$11,307					
Total Project Cost	\$427,189	YOE Cost:	\$262,180	\$32,772	\$32,772	\$327,725

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020AA0649001)
 0912-31-168 CR 100
 13922 AT BRAZOS RIV AUTH CANAL
 5000-00-953
 C 4/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$14,681					
ROW Purchase:	\$14,980	6	\$239,683	\$59,921	\$0	\$299,603
Construction Engineering:	\$26,964					
Construction Cost:	\$299,603					
Contingencies:	\$23,968					
Indirect Costs:	\$10,336					
Total Project Cost	\$390,533	YOE Cost:	\$239,683	\$59,921	\$0	\$299,603

BRAZORIA BRAZORIA COUNTY REPLACE BRIDGE AND APPROACHES
 0912-31-189 CR 101C (ALLEN RD)
 11303 AT BRAZORIA RIVER AUTHORITY CANAL
 5000-00-953 .
 C 4/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$19,132					
ROW Purchase:	\$19,523	6	\$312,366	\$78,092	\$0	\$390,458
Construction Engineering:	\$35,141					
Construction Cost:	\$390,458					
Contingencies:	\$31,237					
Indirect Costs:	\$13,471					
Total Project Cost	\$508,961	YOE Cost:	\$312,366	\$78,092	\$0	\$390,458

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020M00385001)
0912-31-197	CR 105	
13944	(ROY RD) AT HICKORY SLOUGH	
5000-00-953		
C	10/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$18,443					
ROW Purchase:	\$18,820	6	\$301,117	\$75,279	\$0	\$376,397
Construction Engineering:	\$33,876					
Construction Cost:	\$376,397					
Contingencies:	\$30,112					
Indirect Costs:	\$12,986					
Total Project Cost	\$490,633	YOE Cost:	\$301,117	\$75,279	\$0	\$376,397

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0652002)
0912-31-169	CR 128	
13923	AT DRAINAGE DITCH	
5000-00-953		
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$21,517					
ROW Purchase:	\$21,956	6	\$351,304	\$87,826	\$0	\$439,130
Construction Engineering:	\$39,522					
Construction Cost:	\$439,130					
Contingencies:	\$35,130					
Indirect Costs:	\$15,150					
Total Project Cost	\$572,405	YOE Cost:	\$351,304	\$87,826	\$0	\$439,130

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0707003)
0912-31-172	CR 144	
13926	AT DRAINAGE DITCH	
5000-00-953		
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$17,118					
ROW Purchase:	\$17,468	6	\$279,485	\$69,871	\$0	\$349,357
Construction Engineering:	\$31,442					
Construction Cost:	\$349,357					
Contingencies:	\$27,949					
Indirect Costs:	\$12,053					
Total Project Cost	\$455,387	YOE Cost:	\$279,485	\$69,871	\$0	\$349,357

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D00561001)
0912-31-203	CR 149	
13949	AT MUSTANG BAYOU	
5000-00-953		
C	2/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$26,340					
ROW Purchase:	\$26,878	6	\$430,044	\$107,511	\$0	\$537,555
Construction Engineering:	\$48,380					
Construction Cost:	\$537,555					
Contingencies:	\$43,004					
Indirect Costs:	\$18,546					
Total Project Cost	\$700,703	YOE Cost:	\$430,044	\$107,511	\$0	\$537,555

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0920001)
0912-31-186	CR 155	
13940	AT DRAINAGE DITCH	
5000-00-953		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$12,985					
ROW Purchase:	\$13,250	6	\$211,994	\$52,998	\$0	\$264,992
Construction Engineering:	\$23,849					
Construction Cost:	\$264,992					
Contingencies:	\$21,199					
Indirect Costs:	\$9,142					
Total Project Cost	\$345,417	YOE Cost:	\$211,994	\$52,998	\$0	\$264,992

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0846001)
0912-31-180	CR 159	
13935	AT HALLS BAYOU	
5000-00-953		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$17,436					
ROW Purchase:	\$17,792	6	\$284,677	\$71,169	\$0	\$355,846
Construction Engineering:	\$32,026					
Construction Cost:	\$355,846					
Contingencies:	\$28,468					
Indirect Costs:	\$12,277					
Total Project Cost	\$463,846	YOE Cost:	\$284,677	\$71,169	\$0	\$355,846

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0853001)
0912-31-182	CR 160	
13937	AT DRAINAGE DITCH	
5000-00-953		
C	6/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$26,658					
ROW Purchase:	\$27,202	6	\$435,236	\$108,809	\$0	\$544,045
Construction Engineering:	\$48,964					
Construction Cost:	\$544,045					
Contingencies:	\$43,524					
Indirect Costs:	\$18,770					
Total Project Cost	\$709,162	YOE Cost:	\$435,236	\$108,809	\$0	\$544,045

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0853002)
0912-31-183	CR 160	
9484	AT GULF COAST WATER CANAL	
5000-00-953	IN BRAZORIA COUNTY	
C	6/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$18,125					
ROW Purchase:	\$18,495	6	\$295,926	\$73,981	\$0	\$369,907
Construction Engineering:	\$33,292					
Construction Cost:	\$369,907					
Contingencies:	\$29,593					
Indirect Costs:	\$12,762					
Total Project Cost	\$482,174	YOE Cost:	\$295,926	\$73,981	\$0	\$369,907

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0842001)				
0912-31-178	CR 160					
13933	AT MUSTANG BAYOU					
5000-00-953						
C	4/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$39,325	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$40,127	6	\$642,038	\$160,509	\$0	\$802,547
Construction Engineering:	\$72,229					
Construction Cost:	\$802,547					
Contingencies:	\$64,204					
Indirect Costs:	\$27,688					
Total Project Cost	\$1,046,120	YOE Cost:	\$642,038	\$160,509	\$0	\$802,547
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0842002)				
0912-31-179	CR 165					
13934	AT HALLS BAYOU					
5000-00-953						
C	6/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$21,570	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$22,011	6	\$352,169	\$88,042	\$0	\$440,211
Construction Engineering:	\$39,619					
Construction Cost:	\$440,211					
Contingencies:	\$35,217					
Indirect Costs:	\$15,187					
Total Project Cost	\$573,815	YOE Cost:	\$352,169	\$88,042	\$0	\$440,211
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0848002)				
0912-31-181	CR 168					
13936	AT MUSTANG BAYOU					
5000-00-953						
C	6/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$39,643	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$40,452	6	\$647,229	\$161,807	\$0	\$809,037
Construction Engineering:	\$72,813					
Construction Cost:	\$809,037					
Contingencies:	\$64,723					
Indirect Costs:	\$27,912					
Total Project Cost	\$1,054,579	YOE Cost:	\$647,229	\$161,807	\$0	\$809,037
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0841002)				
0912-31-177	CR 169					
13932	AT DRAINAGE DITCH					
5000-00-953						
C	11/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$26,340	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$26,878	6	\$430,044	\$107,511	\$0	\$537,555
Construction Engineering:	\$48,380					
Construction Cost:	\$537,555					
Contingencies:	\$43,004					
Indirect Costs:	\$18,546					
Total Project Cost	\$700,703	YOE Cost:	\$430,044	\$107,511	\$0	\$537,555

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0859001)
0912-31-184	CR 170	
13938	AT DRAINAGE DITCH	
5000-00-953		
C	6/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$25,969					
ROW Purchase:	\$26,499	6	\$423,987	\$105,997	\$0	\$529,984
Construction Engineering:	\$47,699					
Construction Cost:	\$529,984					
Contingencies:	\$42,399					
Indirect Costs:	\$18,284					
Total Project Cost	\$690,834	YOE Cost:	\$423,987	\$105,997	\$0	\$529,984

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0787003)
0912-31-175	CR 172	
13930	AT CHOCOLATE BAYOU	
5000-00-953		
C	11/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$52,998					
ROW Purchase:	\$54,080	6	\$865,280	\$216,320	\$0	\$1,081,600
Construction Engineering:	\$64,896					
Construction Cost:	\$1,081,600					
Contingencies:	\$75,712					
Indirect Costs:	\$37,315					
Total Project Cost	\$1,366,602	YOE Cost:	\$865,280	\$216,320	\$0	\$1,081,600

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0787002)
0912-31-174	CR 172	
13928	AT DRAINAGE DITCH	
5000-00-953		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$21,517					
ROW Purchase:	\$21,956	6	\$351,304	\$87,826	\$0	\$439,130
Construction Engineering:	\$39,522					
Construction Cost:	\$439,130					
Contingencies:	\$35,130					
Indirect Costs:	\$15,150					
Total Project Cost	\$572,405	YOE Cost:	\$351,304	\$87,826	\$0	\$439,130

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D00787004)
0912-31-204	CR 172	
13950	AT DRAINAGE DITCH	
5000-00-953		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$12,985					
ROW Purchase:	\$13,250	6	\$211,994	\$52,998	\$0	\$264,992
Construction Engineering:	\$23,849					
Construction Cost:	\$264,992					
Contingencies:	\$21,199					
Indirect Costs:	\$9,142					
Total Project Cost	\$345,417	YOE Cost:	\$211,994	\$52,998	\$0	\$264,992

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0833001)
0912-31-176	CR 191	
13931	AT DRAINAGE DITCH	
5000-00-953		
C	11/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$26,340					
ROW Purchase:	\$26,878	6	\$430,044	\$107,511	\$0	\$537,555
Construction Engineering:	\$48,380					
Construction Cost:	\$537,555					
Contingencies:	\$43,004					
Indirect Costs:	\$18,546					
Total Project Cost	\$700,703	YOE Cost:	\$430,044	\$107,511	\$0	\$537,555

BRAZORIA	TXDOT HOUSTON DISTRICT	REPALCE BRIDGE AND APPROACHES
0912-31-149	CR 192	
11307	AT DRAINAGE DITCH	
5000-00-953		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$28,407					
ROW Purchase:	\$28,987	6	\$463,790	\$115,948	\$0	\$579,738
Construction Engineering:	\$52,176					
Construction Cost:	\$579,738					
Contingencies:	\$46,379					
Indirect Costs:	\$20,001					
Total Project Cost	\$755,688	YOE Cost:	\$463,790	\$115,948	\$0	\$579,738

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862002)
0912-31-185	CR 210	
13939	AT BRUSHY BAYOU	
5000-00-953		
C	11/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$45,102					
ROW Purchase:	\$46,022	6	\$736,353	\$184,088	\$0	\$920,442
Construction Engineering:	\$82,840					
Construction Cost:	\$920,442					
Contingencies:	\$73,635					
Indirect Costs:	\$31,755					
Total Project Cost	\$1,199,796	YOE Cost:	\$736,353	\$184,088	\$0	\$920,442

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-31-151	CR 324	
11301	AT LINNVILLE BAYOU	
5000-00-953	NEAR OLD OCEAN	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$54,111					
ROW Purchase:	\$55,216	6	\$883,451	\$220,863	\$0	\$1,104,314
Construction Engineering:	\$66,259					
Construction Cost:	\$1,104,314					
Contingencies:	\$77,302					
Indirect Costs:	\$38,099					
Total Project Cost	\$1,395,300	YOE Cost:	\$883,451	\$220,863	\$0	\$1,104,314

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-132	CR 520	
10893	AT DRAINAGE DITCH	
5000-00-953		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
	Amount	Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$18,019					
ROW Purchase:	\$18,387	6	\$294,195	\$73,549	\$0	\$367,744
Construction Engineering:	\$33,097					
Construction Cost:	\$367,744					
Contingencies:	\$29,420					
Indirect Costs:	\$12,687					
Total Project Cost	\$479,354	YOE Cost:	\$294,195	\$73,549	\$0	\$367,744

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA2008001)
0912-31-188	CR 522	
13942	AT MOUND CREEK	
5000-00-953		
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
	Amount	Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$20,828					
ROW Purchase:	\$21,253	6	\$340,055	\$85,014	\$0	\$425,069
Construction Engineering:	\$38,256					
Construction Cost:	\$425,069					
Contingencies:	\$34,006					
Indirect Costs:	\$14,665					
Total Project Cost	\$554,077	YOE Cost:	\$340,055	\$85,014	\$0	\$425,069

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0707002)
0912-31-171	CR 541	
13925	AT CHIGGER CREEK	
5000-00-953		
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
	Amount	Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$21,517					
ROW Purchase:	\$21,956	6	\$351,304	\$87,826	\$0	\$439,130
Construction Engineering:	\$39,522					
Construction Cost:	\$439,130					
Contingencies:	\$35,130					
Indirect Costs:	\$15,150					
Total Project Cost	\$572,405	YOE Cost:	\$351,304	\$87,826	\$0	\$439,130

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0174001)
0912-31-162	CR 703	
13916	AT DRAW	
5000-00-953		
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
	Amount	Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$23,902					
ROW Purchase:	\$24,390	6	\$390,241	\$97,560	\$0	\$487,802
Construction Engineering:	\$43,902					
Construction Cost:	\$487,802					
Contingencies:	\$39,024					
Indirect Costs:	\$16,829					
Total Project Cost	\$635,849	YOE Cost:	\$390,241	\$97,560	\$0	\$487,802

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-153	CR 721G	
11308	AT CANAL	
5000-00-953		
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$26,658					
ROW Purchase:	\$27,202	6	\$435,236	\$108,809	\$0	\$544,045
Construction Engineering:	\$48,964					
Construction Cost:	\$544,045					
Contingencies:	\$43,524					
Indirect Costs:	\$18,770					
Total Project Cost	\$709,162	YOE Cost:	\$435,236	\$108,809	\$0	\$544,045

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0510001)
0912-31-163	CR 81	
13917	AT W. FORK CHOCOLATE BAYOU	
5000-00-953		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$21,199					
ROW Purchase:	\$21,632	6	\$346,112	\$86,528	\$0	\$432,640
Construction Engineering:	\$38,938					
Construction Cost:	\$432,640					
Contingencies:	\$34,611					
Indirect Costs:	\$14,926					
Total Project Cost	\$563,946	YOE Cost:	\$346,112	\$86,528	\$0	\$432,640

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0084001)
0912-31-190	CR 84	
13943	(CROIX PKWY) AT MUSTANG BAYOU	
5000-00-953		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$25,651					
ROW Purchase:	\$26,175	6	\$418,796	\$104,699	\$0	\$523,494
Construction Engineering:	\$47,114					
Construction Cost:	\$523,494					
Contingencies:	\$41,880					
Indirect Costs:	\$18,061					
Total Project Cost	\$682,375	YOE Cost:	\$418,796	\$104,699	\$0	\$523,494

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0691001)
0912-31-170	CR 95	
13924	AT MUSTANG BAYOU	
5000-00-953		
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$35,191					
ROW Purchase:	\$35,909	6	\$574,546	\$143,636	\$0	\$718,182
Construction Engineering:	\$64,636					
Construction Cost:	\$718,182					
Contingencies:	\$57,455					
Indirect Costs:	\$24,777					
Total Project Cost	\$936,151	YOE Cost:	\$574,546	\$143,636	\$0	\$718,182

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GALVESTON	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE
0912-73-117	CS	
14007	SEAWOLF PKWY AT PELICAN ISLAND CHNL	
5000-00-953		
C	8/1/2009	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$251,742	Fund Cat
ROW Purchase:	\$256,880	Federal
Construction Engineering:	\$308,256	State
Construction Cost:	\$5,137,600	Local
Contingencies:	\$359,632	Total
Indirect Costs:	\$177,247	6
Total Project Cost	\$6,491,358	YOE Cost:
		Federal
		State
		Local
		Total
		6
		\$4,110,080
		\$1,027,520
		\$0
		\$5,137,600
		\$4,110,080
		\$1,027,520
		\$0
		\$5,137,600
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102B71393001)
0912-72-127	CS	
14000	WYNNWOOD LANE AT HCFCD DITCH	
5000-00-953		
C	12/1/2008	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$12,667	Fund Cat
ROW Purchase:	\$12,925	Federal
Construction Engineering:	\$23,265	State
Construction Cost:	\$258,502	Local
Contingencies:	\$20,680	Total
Indirect Costs:	\$8,918	6
Total Project Cost	\$336,958	YOE Cost:
		Federal
		State
		Local
		Total
		6
		\$206,802
		\$51,700
		\$0
		\$258,502
		\$206,802
		\$51,700
		\$0
		\$258,502
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D00060001)
0912-31-201	E ADOUE STREET	
13947	AT MUSTANG BAYOU	
5000-00-953		
C	2/1/2009	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$43,777	Fund Cat
ROW Purchase:	\$44,670	Federal
Construction Engineering:	\$80,406	State
Construction Cost:	\$893,402	Local
Contingencies:	\$71,472	Total
Indirect Costs:	\$30,822	6
Total Project Cost	\$1,164,549	YOE Cost:
		Federal
		State
		Local
		Total
		6
		\$714,721
		\$178,680
		\$0
		\$893,402
		\$714,721
		\$178,680
		\$0
		\$893,402
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-70-002	FARTHER POINT	
13988	AT BUFFALO BAYOU	
5000-00-953		
C	12/1/2008	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$72,820	Fund Cat
ROW Purchase:	\$74,306	Federal
Construction Engineering:	\$89,167	State
Construction Cost:	\$1,486,118	Local
Contingencies:	\$104,028	Total
Indirect Costs:	\$51,271	6
Total Project Cost	\$1,877,711	YOE Cost:
		Federal
		State
		Local
		Total
		6
		\$1,188,895
		\$297,224
		\$0
		\$1,486,118
		\$1,188,895
		\$297,224
		\$0
		\$1,486,118

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GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES (NBI# 12085068602003)
0686-02-900	FM 1765	
13914	AT DRAINAGE DITCH NO. 9	
5000-00-953		
C	5/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$20,510					
ROW Purchase:	\$20,929	6	\$334,863	\$83,716	\$0	\$418,579
Construction Engineering:	\$37,672					
Construction Cost:	\$418,579					
Contingencies:	\$33,486					
Indirect Costs:	\$14,441					
Total Project Cost	\$545,618	YOE Cost:	\$334,863	\$83,716	\$0	\$418,579

GALVESTON	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0978-01-033	FM 646	
11340	AT DICKINSON BAYOU	
5000-00-953	.	
C	1/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$62,220					
ROW Purchase:	\$63,490	6	\$1,015,839	\$253,960	\$0	\$1,269,798
Construction Engineering:	\$76,188					
Construction Cost:	\$1,269,798					
Contingencies:	\$88,886					
Indirect Costs:	\$43,808					
Total Project Cost	\$1,604,390	YOE Cost:	\$1,015,839	\$253,960	\$0	\$1,269,798

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12080AA0720002)
0912-34-134	G DUTY ROAD	
13971	AT DRAINAGE DITCH	
5000-00-953		
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$16,059					
ROW Purchase:	\$16,386	6	\$262,180	\$65,545	\$0	\$327,725
Construction Engineering:	\$29,495					
Construction Cost:	\$327,725					
Contingencies:	\$26,218					
Indirect Costs:	\$11,307					
Total Project Cost	\$427,189	YOE Cost:	\$262,180	\$65,545	\$0	\$327,725

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102B20595001)
0912-72-126	GROESCHKE RD	
13999	AT MAYDE CREEK	
5000-00-953		
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$32,117					
ROW Purchase:	\$32,772	6	\$524,360	\$131,090	\$0	\$655,450
Construction Engineering:	\$58,990					
Construction Cost:	\$655,450					
Contingencies:	\$52,436					
Indirect Costs:	\$22,613					
Total Project Cost	\$854,379	YOE Cost:	\$524,360	\$131,090	\$0	\$655,450

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020M01095001)				
0912-31-198	HATFIELD RD					
13945	AT HICKORY SLOUGH					
5000-00-953						
C	10/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$21,517	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$21,956	6	\$351,304	\$87,826	\$0	\$439,130
Construction Engineering:	\$39,522					
Construction Cost:	\$439,130					
Contingencies:	\$35,130					
Indirect Costs:	\$15,150					
Total Project Cost	\$572,405	YOE Cost:	\$351,304	\$87,826	\$0	\$439,130
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102CC0442001)				
0912-72-113	HEDWIG RD					
13998	AT HCFC DITCH					
5000-00-953						
C	12/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$12,296	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$12,547	6	\$200,745	\$50,186	\$0	\$250,931
Construction Engineering:	\$22,584					
Construction Cost:	\$250,931					
Contingencies:	\$20,074					
Indirect Costs:	\$8,657					
Total Project Cost	\$327,089	YOE Cost:	\$200,745	\$50,186	\$0	\$250,931
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES				
0508-01-276	IH 10 E					
6002	AT ELYSIAN ST. UNDERPASS					
5000-00-953						
C	12/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$1,748,947	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$1,784,640	6	\$28,554,240	\$7,138,560	\$0	\$35,692,800
Construction Engineering:	\$1,427,712					
Construction Cost:	\$35,692,800					
Contingencies:	\$2,141,568					
Indirect Costs:	\$1,231,402					
Total Project Cost	\$44,027,069	YOE Cost:	\$28,554,240	\$7,138,560	\$0	\$35,692,800
HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES				
0508-01-315	IH 10 E					
11289	IH 10 LT FT RD AT FRESHWATER BAYOU					
5000-00-953	.					
C	1/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$116,596	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$118,976	6	\$1,903,616	\$475,904	\$0	\$2,379,520
Construction Engineering:	\$142,771					
Construction Cost:	\$2,379,520					
Contingencies:	\$166,566					
Indirect Costs:	\$82,093					
Total Project Cost	\$3,006,524	YOE Cost:	\$1,903,616	\$475,904	\$0	\$2,379,520

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 0508-01-313 IH 10 E
 11287 WB FTG IH 10 AT CARPENTER BAYOU
 5000-00-953 .
 C 1/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$25,439					
ROW Purchase:	\$25,958	6	\$415,334	\$103,834	\$0	\$519,168
Construction Engineering:	\$46,725					
Construction Cost:	\$519,168					
Contingencies:	\$41,533					
Indirect Costs:	\$17,911					
Total Project Cost	\$676,735	YOE Cost:	\$415,334	\$103,834	\$0	\$519,168

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE AND APPROACHES
 0271-07-281 IH 10 W
 11280 HOUSTON AVENUE AT WHITE OAK BAYOU
 5000-00-953 .
 C 1/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$271,246					
ROW Purchase:	\$276,781	6	\$4,428,503	\$1,107,126	\$0	\$5,535,629
Construction Engineering:	\$276,781					
Construction Cost:	\$5,535,629					
Contingencies:	\$387,494					
Indirect Costs:	\$190,979					
Total Project Cost	\$6,938,911	YOE Cost:	\$4,428,503	\$1,107,126	\$0	\$5,535,629

FORT BEND TXDOT HOUSTON DISTRICT REHABILITATE BRIDGE AND APPROACHES
 0271-05-029 IH 10 W
 11244 IH 10 WB FR AT CANE BR OF BUFFALO BAYOU
 5000-00-953 .
 C 1/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$23,001					
ROW Purchase:	\$23,471	6	\$375,532	\$93,883	\$0	\$469,414
Construction Engineering:	\$42,247					
Construction Cost:	\$469,414					
Contingencies:	\$37,553					
Indirect Costs:	\$16,195					
Total Project Cost	\$611,882	YOE Cost:	\$375,532	\$93,883	\$0	\$469,414

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020W00087001)
 0912-31-213 LOUISIANA STREET
 13956 AT MUSTANG BAYOU
 5000-00-953 .
 C 4/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$39,325					
ROW Purchase:	\$40,127	6	\$642,038	\$80,255	\$80,255	\$802,547
Construction Engineering:	\$72,229					
Construction Cost:	\$802,547					
Contingencies:	\$64,204					
Indirect Costs:	\$27,688					
Total Project Cost	\$1,046,120	YOE Cost:	\$642,038	\$80,255	\$80,255	\$802,547

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HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (EAST BOUND)
 0912-71-078 MARKET ST
 9616 AT HUNTING BAYOU
 5000-00-953
 C 3/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$31,428					
ROW Purchase:	\$32,069	6	\$513,111	\$128,278	\$0	\$641,389
Construction Engineering:	\$57,725					
Construction Cost:	\$641,389					
Contingencies:	\$51,311					
Indirect Costs:	\$22,128					
Total Project Cost	\$836,050	YOE Cost:	\$513,111	\$128,278	\$0	\$641,389

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE AND APPROACHES (WEST BOUND)
 0912-71-079 MARKET ST
 11327 AT HUNTING BAYOU
 5000-00-953
 C 3/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$31,428					
ROW Purchase:	\$32,069	6	\$513,111	\$64,139	\$64,139	\$641,389
Construction Engineering:	\$57,725					
Construction Cost:	\$641,389					
Contingencies:	\$51,311					
Indirect Costs:	\$22,128					
Total Project Cost	\$836,050	YOE Cost:	\$513,111	\$64,139	\$64,139	\$641,389

GALVESTON CITY OF LEAGUE CITY REPLACE BRIDGE
 0912-73-120 MCFARLAND RD
 14009 AT DICKINSON BAYOU
 5000-00-953
 C 12/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$27,983					
ROW Purchase:	\$28,554	6	\$456,868	\$57,108	\$57,108	\$571,085
Construction Engineering:	\$51,398					
Construction Cost:	\$571,085					
Contingencies:	\$45,687					
Indirect Costs:	\$19,702					
Total Project Cost	\$744,409	YOE Cost:	\$456,868	\$57,108	\$57,108	\$571,085

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020M00367001)
 0912-31-207 MILLER RANCH RD
 13953 AT HICKORY SLOUGH
 5000-00-953
 C 10/1/2008

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$12,296					
ROW Purchase:	\$12,547	6	\$200,745	\$50,186	\$0	\$250,931
Construction Engineering:	\$22,584					
Construction Cost:	\$250,931					
Contingencies:	\$20,074					
Indirect Costs:	\$8,657					
Total Project Cost	\$327,089	YOE Cost:	\$200,745	\$50,186	\$0	\$250,931

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020M01820001)				
0912-31-208	O'DAY ROAD					
13954	AT HICKORY SLOUGH					
5000-00-953						
C	10/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$18,125	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$18,495	6	\$295,926	\$73,981	\$0	\$369,907
Construction Engineering:	\$33,292					
Construction Cost:	\$369,907					
Contingencies:	\$29,593					
Indirect Costs:	\$12,762					
Total Project Cost	\$482,174	YOE Cost:	\$295,926	\$73,981	\$0	\$369,907
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D00920001)				
0912-31-205	OLD GALVESTON RD					
13951	AT MUSTANG BAYOU					
5000-00-953						
C	2/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$39,325	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$40,127	6	\$642,038	\$160,509	\$0	\$802,547
Construction Engineering:	\$72,229					
Construction Cost:	\$802,547					
Contingencies:	\$64,204					
Indirect Costs:	\$27,688					
Total Project Cost	\$1,046,120	YOE Cost:	\$642,038	\$160,509	\$0	\$802,547
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA1097004)				
0912-31-187	OLD SH 36					
13941	AT BRAZOS RIVER REL					
5000-00-953						
C	11/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$19,609	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$20,010	6	\$320,154	\$80,038	\$0	\$400,192
Construction Engineering:	\$36,017					
Construction Cost:	\$400,192					
Contingencies:	\$32,015					
Indirect Costs:	\$13,807					
Total Project Cost	\$521,650	YOE Cost:	\$320,154	\$80,038	\$0	\$400,192
GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES				
0912-73-080	OLEANDER DR					
7171	AT DRAINAGE DITCH					
5000-00-953						
C	3/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$16,112	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$16,440	6	\$263,045	\$32,881	\$32,881	\$328,806
Construction Engineering:	\$29,593					
Construction Cost:	\$328,806					
Contingencies:	\$26,305					
Indirect Costs:	\$11,344					
Total Project Cost	\$428,599	YOE Cost:	\$263,045	\$32,881	\$32,881	\$328,806

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HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-71-992	PATTERSON RD	
11335	AT LANGHAM CREEK	
5000-00-953		
C	12/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$26,287					
ROW Purchase:	\$26,824	6	\$429,179	\$107,295	\$0	\$536,474
Construction Engineering:	\$48,283					
Construction Cost:	\$536,474					
Contingencies:	\$42,918					
Indirect Costs:	\$18,508					
Total Project Cost	\$699,293	YOE Cost:	\$429,179	\$107,295	\$0	\$536,474

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI#12020AA0562001)
0912-31-166	RIVERS RD	
13920	AT S. FORK MARYS CREEK	
5000-00-953		
C	4/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$16,747					
ROW Purchase:	\$17,089	6	\$273,428	\$68,357	\$0	\$341,786
Construction Engineering:	\$30,761					
Construction Cost:	\$341,786					
Contingencies:	\$27,343					
Indirect Costs:	\$11,792					
Total Project Cost	\$445,518	YOE Cost:	\$273,428	\$68,357	\$0	\$341,786

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0389-05-100	SH 146	
11251	SH 146 NB AT DRAINAGE DITCH	
5000-00-953	.	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$19,874					
ROW Purchase:	\$20,280	6	\$324,480	\$81,120	\$0	\$405,600
Construction Engineering:	\$36,504					
Construction Cost:	\$405,600					
Contingencies:	\$32,448					
Indirect Costs:	\$13,993					
Total Project Cost	\$528,700	YOE Cost:	\$324,480	\$81,120	\$0	\$405,600

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0389-05-099	SH 146	
11250	SH 146 SB AT DRAINAGE DITCH	
5000-00-953	.	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$19,874					
ROW Purchase:	\$20,280	6	\$324,480	\$81,120	\$0	\$405,600
Construction Engineering:	\$36,504					
Construction Cost:	\$405,600					
Contingencies:	\$32,448					
Indirect Costs:	\$13,993					
Total Project Cost	\$528,700	YOE Cost:	\$324,480	\$81,120	\$0	\$405,600

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HARRIS	TXDOT HOUSTON DISTRICT	REPLACE STRUCTURES
0598-01-072	SH 288	
12862	2100' S OF BRAYS BAYOU	
5000-00-953	2830' N OF BRAYS BAYOU	
C	9/1/2008	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$529,984	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$540,800	10	\$0	\$0	\$10,816,000	\$10,816,000
Construction Engineering:	\$540,800					
Construction Cost:	\$10,816,000					
Contingencies:	\$757,120					
Indirect Costs:	\$373,152					
Total Project Cost	\$13,557,856	YOE Cost:	\$0	\$0	\$10,816,000	\$10,816,000

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0912-72-050	SOUTH JENSEN DR	
11325	AT BUFFALO BAYOU	
5000-00-953	.	
C	8/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$271,617	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$277,160	6	\$4,434,560	\$1,108,640	\$0	\$5,543,200
Construction Engineering:	\$277,160					
Construction Cost:	\$5,543,200					
Contingencies:	\$388,024					
Indirect Costs:	\$191,240					
Total Project Cost	\$6,948,401	YOE Cost:	\$4,434,560	\$1,108,640	\$0	\$5,543,200

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D01180002)
0912-31-206	SOUTH STREET	
13952	AT MUSTANG BAYOU	
5000-00-953		
C	2/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$39,643	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$40,452	6	\$647,229	\$161,807	\$0	\$809,037
Construction Engineering:	\$72,813					
Construction Cost:	\$809,037					
Contingencies:	\$64,723					
Indirect Costs:	\$27,912					
Total Project Cost	\$1,054,579	YOE Cost:	\$647,229	\$161,807	\$0	\$809,037

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE 2 BRIDGES (TURKEY CREEK NBI#12080008909047) & (SNAKE CREEK NBI#12080008909048)
0089-09-072	US 59 S	
13910	SB AT SNAKE CREEK & TURKEY CREEK	
5000-00-953		
C	5/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$100,697	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$102,752	6	\$1,644,032	\$411,008	\$0	\$2,055,040
Construction Engineering:	\$123,302					
Construction Cost:	\$2,055,040					
Contingencies:	\$143,853					
Indirect Costs:	\$70,899					
Total Project Cost	\$2,596,543	YOE Cost:	\$1,644,032	\$411,008	\$0	\$2,055,040

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HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-72-002	WEST HARRIS AVE	
11334	AT VINCE BAYOU	
5000-00-953		
C	3/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$317,990	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$324,480	6	\$5,191,680	\$1,297,920	\$0	\$6,489,600
Construction Engineering:	\$324,480					
Construction Cost:	\$6,489,600					
Contingencies:	\$454,272					
Indirect Costs:	\$223,891					
Total Project Cost	\$8,134,714	YOE Cost:	\$5,191,680	\$1,297,920	\$0	\$6,489,600

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020M03025001)
0912-31-199	WOODCREEK DRIVE	
13946	AT MARYS CREEK	
5000-00-953		
C	7/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$17,118	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$17,468	6	\$279,485	\$69,871	\$0	\$349,357
Construction Engineering:	\$31,442					
Construction Cost:	\$349,357					
Contingencies:	\$27,949					
Indirect Costs:	\$12,053					
Total Project Cost	\$455,387	YOE Cost:	\$279,485	\$69,871	\$0	\$349,357

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102C00091001)
0912-72-915	ANTHONY LN	
14005	AT ARMAND BAYOU TRIB B113	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$22,764	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$23,228	6	\$371,655	\$46,457	\$46,457	\$464,569
Construction Engineering:	\$41,811					
Construction Cost:	\$464,569					
Contingencies:	\$37,166					
Indirect Costs:	\$16,028					
Total Project Cost	\$605,565	YOE Cost:	\$371,655	\$46,457	\$46,457	\$464,569

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020W00010001)
0912-31-212	BISSELL ROAD	
13955	AT E FORK CHOC BAYOU	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$17,417	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$17,773	6	\$284,366	\$71,091	\$0	\$355,457
Construction Engineering:	\$31,991					
Construction Cost:	\$355,457					
Contingencies:	\$28,437					
Indirect Costs:	\$12,263					
Total Project Cost	\$463,338	YOE Cost:	\$284,366	\$71,091	\$0	\$355,457

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FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE				
0912-34-908	BRAXTON RD					
7163	AT BROOKS BRANCH					
5000-00-953						
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$17,803	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$18,167	6	\$290,665	\$36,333	\$36,333	\$363,331
Construction Engineering:	\$32,700					
Construction Cost:	\$363,331					
Contingencies:	\$29,066					
Indirect Costs:	\$12,535					
Total Project Cost	\$473,602	YOE Cost:	\$290,665	\$36,333	\$36,333	\$363,331
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA3013001)				
0912-72-910	CR					
14004	ALMEDA SCHOOL ROAD AT CLEAR CREEK					
5000-00-953						
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$30,205	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$30,821	6	\$493,140	\$61,643	\$61,643	\$616,425
Construction Engineering:	\$55,478					
Construction Cost:	\$616,425					
Contingencies:	\$49,314					
Indirect Costs:	\$21,267					
Total Project Cost	\$803,511	YOE Cost:	\$493,140	\$61,643	\$61,643	\$616,425
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0848001)				
0912-31-974	CR					
13968	CR 168 AT GULF COAST WATER CANAL					
5000-00-953						
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$17,748	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$18,110	6	\$289,765	\$72,441	\$0	\$362,206
Construction Engineering:	\$32,599					
Construction Cost:	\$362,206					
Contingencies:	\$28,976					
Indirect Costs:	\$12,496					
Total Project Cost	\$472,136	YOE Cost:	\$289,765	\$72,441	\$0	\$362,206
HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12102AA0597005)				
0912-72-908	CR					
14003	CYPRESS ROSEHILL AT HCFCD DITCH					
5000-00-953						
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$15,984	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$16,311	6	\$260,968	\$32,621	\$32,621	\$326,211
Construction Engineering:	\$29,359					
Construction Cost:	\$326,211					
Contingencies:	\$26,097					
Indirect Costs:	\$11,254					
Total Project Cost	\$425,215	YOE Cost:	\$260,968	\$32,621	\$32,621	\$326,211

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HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102AA0142001)
 0912-72-901 CR
 14001 PARK AVE. AT NO NAME BAYOU
 5000-00-953
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$24,858					
ROW Purchase:	\$25,366	6	\$405,851	\$50,731	\$50,731	\$507,314
Construction Engineering:	\$45,658					
Construction Cost:	\$507,314					
Contingencies:	\$40,585					
Indirect Costs:	\$17,502					
Total Project Cost	\$661,283	YOE Cost:	\$405,851	\$50,731	\$50,731	\$507,314

WALLER TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12237AA0257001)
 0912-56-903 CR
 13986 QUALLS ROAD AT WALNUT CREEK
 5000-00-953
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$17,087					
ROW Purchase:	\$17,435	6	\$278,966	\$34,871	\$34,871	\$348,708
Construction Engineering:	\$31,384					
Construction Cost:	\$348,708					
Contingencies:	\$27,897					
Indirect Costs:	\$12,030					
Total Project Cost	\$454,541	YOE Cost:	\$278,966	\$34,871	\$34,871	\$348,708

WALLER TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12237AA0204001)
 0912-56-902 CR
 13985 ROBINSON ROAD AT THREEMILE CREEK
 5000-00-953
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$14,551					
ROW Purchase:	\$14,848	6	\$237,571	\$29,696	\$29,696	\$296,964
Construction Engineering:	\$26,727					
Construction Cost:	\$296,964					
Contingencies:	\$23,757					
Indirect Costs:	\$10,245					
Total Project Cost	\$387,093	YOE Cost:	\$237,571	\$29,696	\$29,696	\$296,964

MONTGOMERY TXDOT HOUSTON DISTRICT REHABILITATE BRIDGE AND APPROACHES
 0912-37-184 CR
 13978 SHAKEY HOLLOW RD AT SPRING BR
 5000-00-953
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$20,945					
ROW Purchase:	\$21,372	6	\$341,959	\$42,745	\$42,745	\$427,448
Construction Engineering:	\$38,470					
Construction Cost:	\$427,448					
Contingencies:	\$34,196					
Indirect Costs:	\$14,747					
Total Project Cost	\$557,179	YOE Cost:	\$341,959	\$42,745	\$42,745	\$427,448

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PROJECT DESCRIPTION

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES (NBI#
0912-34-915	CR	12080AA0905001)
13974	WALKER ROAD AT TURKEY CREEK	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$15,378					
ROW Purchase:	\$15,692	6	\$251,070	\$62,767	\$0	\$313,837
Construction Engineering:	\$28,245					
Construction Cost:	\$313,837					
Contingencies:	\$25,107					
Indirect Costs:	\$10,827					
Total Project Cost	\$409,087	YOE Cost:	\$251,070	\$62,767	\$0	\$313,837

MONTGOMERY	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-37-910	CR	
13982	WOODBANCH DR. AT PEACH CREEK	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$75,347					
ROW Purchase:	\$76,884	6	\$1,230,151	\$307,538	\$0	\$1,537,689
Construction Engineering:	\$92,261					
Construction Cost:	\$1,537,689					
Contingencies:	\$107,638					
Indirect Costs:	\$53,050					
Total Project Cost	\$1,942,870	YOE Cost:	\$1,230,151	\$307,538	\$0	\$1,537,689

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0638002)
0912-31-921	CR 115	
13961	AT DRAINAGE DITCH	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$22,047					
ROW Purchase:	\$22,497	6	\$359,956	\$44,995	\$44,995	\$449,946
Construction Engineering:	\$40,495					
Construction Cost:	\$449,946					
Contingencies:	\$35,996					
Indirect Costs:	\$15,523					
Total Project Cost	\$586,504	YOE Cost:	\$359,956	\$44,995	\$44,995	\$449,946

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-31-165	CR 121	
13919	AT DRAW	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$14,551					
ROW Purchase:	\$14,848	6	\$237,571	\$59,393	\$0	\$296,964
Construction Engineering:	\$26,727					
Construction Cost:	\$296,964					
Contingencies:	\$23,757					
Indirect Costs:	\$10,245					
Total Project Cost	\$387,093	YOE Cost:	\$237,571	\$59,393	\$0	\$296,964

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D00787001)
0912-31-975	CR 172	
13969	AT DRAINAGE DITCH	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$22,764					
ROW Purchase:	\$23,228	6	\$371,655	\$92,914	\$0	\$464,569
Construction Engineering:	\$41,811					
Construction Cost:	\$464,569					
Contingencies:	\$37,166					
Indirect Costs:	\$16,028					
Total Project Cost	\$605,565	YOE Cost:	\$371,655	\$92,914	\$0	\$464,569

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-31-173	CR 186	
13927	AT MUSTANG BAYOU	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$22,378					
ROW Purchase:	\$22,835	6	\$365,356	\$91,339	\$0	\$456,695
Construction Engineering:	\$41,103					
Construction Cost:	\$456,695					
Contingencies:	\$36,536					
Indirect Costs:	\$15,756					
Total Project Cost	\$595,302	YOE Cost:	\$365,356	\$91,339	\$0	\$456,695

BRAZORIA	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0912-31-938	CR 190	
11304	AT DRAINAGE DITCH	
5000-00-953	.	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$13,173					
ROW Purchase:	\$13,442	6	\$215,074	\$26,884	\$26,884	\$268,842
Construction Engineering:	\$24,196					
Construction Cost:	\$268,842					
Contingencies:	\$21,507					
Indirect Costs:	\$9,275					
Total Project Cost	\$350,436	YOE Cost:	\$215,074	\$26,884	\$26,884	\$268,842

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0519002)
0912-31-164	CR 54	
13918	AT CHOC BYU WATER CO CANAL	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$18,134					
ROW Purchase:	\$18,504	6	\$296,064	\$74,016	\$0	\$370,080
Construction Engineering:	\$33,307					
Construction Cost:	\$370,080					
Contingencies:	\$29,606					
Indirect Costs:	\$12,768					
Total Project Cost	\$482,400	YOE Cost:	\$296,064	\$74,016	\$0	\$370,080

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020AA0529001)
0912-31-973	CR 64	
13967	AT DRAINAGE DITCH	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$12,787					
ROW Purchase:	\$13,048	6	\$208,775	\$52,194	\$0	\$260,968
Construction Engineering:	\$23,487					
Construction Cost:	\$260,968					
Contingencies:	\$20,877					
Indirect Costs:	\$9,003					
Total Project Cost	\$340,172	YOE Cost:	\$208,775	\$52,194	\$0	\$260,968

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020U00050001)
0912-31-961	CR 67	
13965	AT DRAINAGE DITCH	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$17,417					
ROW Purchase:	\$17,773	6	\$284,366	\$35,546	\$35,546	\$355,457
Construction Engineering:	\$31,991					
Construction Cost:	\$355,457					
Contingencies:	\$28,437					
Indirect Costs:	\$12,263					
Total Project Cost	\$463,338	YOE Cost:	\$284,366	\$35,546	\$35,546	\$355,457

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-136	CR 90	
11297	AT S FORK MARY'S CREEK	
5000-00-953	.	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$14,551					
ROW Purchase:	\$14,848	6	\$237,571	\$29,696	\$29,696	\$296,964
Construction Engineering:	\$26,727					
Construction Cost:	\$296,964					
Contingencies:	\$23,757					
Indirect Costs:	\$10,245					
Total Project Cost	\$387,093	YOE Cost:	\$237,571	\$29,696	\$29,696	\$296,964

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020M00605001)
0912-31-969	CR 963	
13966	AT DRAINAGE DITCH	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$23,811					
ROW Purchase:	\$24,297	6	\$388,753	\$48,594	\$48,594	\$485,941
Construction Engineering:	\$43,735					
Construction Cost:	\$485,941					
Contingencies:	\$38,875					
Indirect Costs:	\$16,765					
Total Project Cost	\$633,424	YOE Cost:	\$388,753	\$48,594	\$48,594	\$485,941

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BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020W00215001)
 0912-31-216 CS
 13959 CLARK ROAD AT CHOCOLATE BAYOU
 5000-00-953
 C 11/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$17,803					
ROW Purchase:	\$18,167	6	\$290,665	\$72,666	\$0	\$363,331
Construction Engineering:	\$32,700					
Construction Cost:	\$363,331					
Contingencies:	\$29,066					
Indirect Costs:	\$12,535					
Total Project Cost	\$473,602	YOE Cost:	\$290,665	\$72,666	\$0	\$363,331

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020U00010001)
 0912-31-960 CS
 13964 CR 48 AT W FORK CHOC BAYOU
 5000-00-953
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$34,118					
ROW Purchase:	\$34,815	6	\$557,033	\$69,629	\$69,629	\$696,291
Construction Engineering:	\$62,666					
Construction Cost:	\$696,291					
Contingencies:	\$55,703					
Indirect Costs:	\$24,022					
Total Project Cost	\$907,615	YOE Cost:	\$557,033	\$69,629	\$69,629	\$696,291

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020D00946001)
 0912-31-956 CS
 13962 CR 51 AT AUSTIN BAYOU
 5000-00-953
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$12,787					
ROW Purchase:	\$13,048	6	\$208,775	\$26,097	\$26,097	\$260,968
Construction Engineering:	\$23,487					
Construction Cost:	\$260,968					
Contingencies:	\$20,877					
Indirect Costs:	\$9,003					
Total Project Cost	\$340,172	YOE Cost:	\$208,775	\$26,097	\$26,097	\$260,968

GALVESTON TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12085PP1070002)
 0912-73-910 CS
 14010 MARY'S CROSSING AT MARY'S CREEK
 5000-00-953
 C 9/1/2009

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$18,134					
ROW Purchase:	\$18,504	6	\$296,064	\$37,008	\$37,008	\$370,080
Construction Engineering:	\$33,307					
Construction Cost:	\$370,080					
Contingencies:	\$29,606					
Indirect Costs:	\$12,768					
Total Project Cost	\$482,400	YOE Cost:	\$296,064	\$37,008	\$37,008	\$370,080

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BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D01100001)				
0912-31-958	CS					
13963	NORTH 2ND STREET AT MUSTANG BAYOU					
5000-00-953						
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$27,008	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$27,559	6	\$440,947	\$55,118	\$55,118	\$551,183
Construction Engineering:	\$49,607					
Construction Cost:	\$551,183					
Contingencies:	\$44,095					
Indirect Costs:	\$19,016					
Total Project Cost	\$718,468	YOE Cost:	\$440,947	\$55,118	\$55,118	\$551,183
FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE 2 BRIDGES				
0838-03-023	FM 361					
12856	SH 36					
5000-00-953	FM 1994					
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$518,112	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$528,686	6	\$8,458,977	\$2,114,744	\$0	\$10,573,722
Construction Engineering:	\$528,686					
Construction Cost:	\$10,573,722					
Contingencies:	\$740,161					
Indirect Costs:	\$364,793					
Total Project Cost	\$13,254,160	YOE Cost:	\$8,458,977	\$2,114,744	\$0	\$10,573,722
FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES				
0543-03-059	FM 762					
10622	AT SMITHERS LAKE					
5000-00-953						
C	11/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$71,654	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$73,116	6	\$1,169,859	\$292,465	\$0	\$1,462,323
Construction Engineering:	\$87,739					
Construction Cost:	\$1,462,323					
Contingencies:	\$102,363					
Indirect Costs:	\$50,450					
Total Project Cost	\$1,847,645	YOE Cost:	\$1,169,859	\$292,465	\$0	\$1,462,323
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020W00185001)				
0912-31-215	FURNACE ROAD					
13958	AT MUSTANG BAYOU					
5000-00-953						
C	11/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$22,764	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$23,228	6	\$371,655	\$92,914	\$0	\$464,569
Construction Engineering:	\$41,811					
Construction Cost:	\$464,569					
Contingencies:	\$37,166					
Indirect Costs:	\$16,028					
Total Project Cost	\$605,565	YOE Cost:	\$371,655	\$92,914	\$0	\$464,569

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GALVESTON	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0500-04-111	IH 45 S	
11286	IH 45 NB FR AT DICKINSON BAYOU	
5000-00-953	.	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$53,079					
ROW Purchase:	\$54,162	6	\$866,595	\$216,649	\$0	\$1,083,244
Construction Engineering:	\$97,492					
Construction Cost:	\$1,083,244					
Contingencies:	\$86,660					
Indirect Costs:	\$37,372					
Total Project Cost	\$1,412,009	YOE Cost:	\$866,595	\$216,649	\$0	\$1,083,244

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0500-03-533	IH 45 S	
11257	IH 45 SB FR RAMP AT ELGIN ST	
5000-00-953	.	
C	1/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$71,654					
ROW Purchase:	\$73,116	6	\$1,169,859	\$292,465	\$0	\$1,462,323
Construction Engineering:	\$87,739					
Construction Cost:	\$1,462,323					
Contingencies:	\$102,363					
Indirect Costs:	\$50,450					
Total Project Cost	\$1,847,645	YOE Cost:	\$1,169,859	\$292,465	\$0	\$1,462,323

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE & APPROACHES
0271-16-123	IH 610	
11271	AT BRAYS BAYOU (STR #155)	
5000-00-953	.	
C	1/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$51,866					
ROW Purchase:	\$52,925	6	\$846,798	\$211,699	\$0	\$1,058,497
Construction Engineering:	\$95,265					
Construction Cost:	\$1,058,497					
Contingencies:	\$84,680					
Indirect Costs:	\$36,518					
Total Project Cost	\$1,379,751	YOE Cost:	\$846,798	\$211,699	\$0	\$1,058,497

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE & APPROACHES
0271-16-124	IH 610	
11272	AT BRAYS BAYOU (STR #156)	
5000-00-953	.	
C	1/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$50,289					
ROW Purchase:	\$51,315	6	\$821,046	\$205,262	\$0	\$1,026,308
Construction Engineering:	\$92,368					
Construction Cost:	\$1,026,308					
Contingencies:	\$82,105					
Indirect Costs:	\$35,408					
Total Project Cost	\$1,337,792	YOE Cost:	\$821,046	\$205,262	\$0	\$1,026,308

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HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE & APPROACHES
0271-17-146	IH 610	
11226	IH 610 (NB)	
5000-00-953	AT US 59 (STR #104)	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$953,547	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$973,007	6	\$15,568,118	\$3,892,029	\$0	\$19,460,147
Construction Engineering:	\$973,007					
Construction Cost:	\$19,460,147					
Contingencies:	\$1,362,210					
Indirect Costs:	\$671,375					
Total Project Cost	\$24,393,295	YOE Cost:	\$15,568,118	\$3,892,029	\$0	\$19,460,147

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE & APPROACHES
0271-17-145	IH 610	
11225	IH 610 (SB)	
5000-00-953	AT US 59	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$937,012	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$956,134	6	\$15,298,150	\$3,824,538	\$0	\$19,122,688
Construction Engineering:	\$956,134					
Construction Cost:	\$19,122,688					
Contingencies:	\$1,338,588					
Indirect Costs:	\$659,733					
Total Project Cost	\$23,970,289	YOE Cost:	\$15,298,150	\$3,824,538	\$0	\$19,122,688

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0271-17-147	IH 610	
11260	IH 610 NB (CONN "B")	
5000-00-953	US 59 WB	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$126,772	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$129,359	6	\$2,069,750	\$517,437	\$0	\$2,587,187
Construction Engineering:	\$155,231					
Construction Cost:	\$2,587,187					
Contingencies:	\$181,103					
Indirect Costs:	\$89,258					
Total Project Cost	\$3,268,911	YOE Cost:	\$2,069,750	\$517,437	\$0	\$2,587,187

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-31-155	JORDAN RD	
11311	AT DRAINAGE DITCH	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$17,803	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$18,167	6	\$290,665	\$72,666	\$0	\$363,331
Construction Engineering:	\$32,700					
Construction Cost:	\$363,331					
Contingencies:	\$29,066					
Indirect Costs:	\$12,535					
Total Project Cost	\$473,602	YOE Cost:	\$290,665	\$72,666	\$0	\$363,331

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WALLER	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-56-907	LANEVIEW RD	
11324	AT CLEAR CREEK	
5000-00-953		
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$17,087	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$17,435	6	\$278,966	\$34,871	\$34,871	\$348,708
Construction Engineering:	\$31,384					
Construction Cost:	\$348,708					
Contingencies:	\$27,897					
Indirect Costs:	\$12,030					
Total Project Cost	\$454,541	YOE Cost:	\$278,966	\$34,871	\$34,871	\$348,708

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020W00095002)
0912-31-214	MASTERS STREET	
13957	AT CHOCOLATE BAYOU	
5000-00-953		
C	11/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$18,850	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$19,235	6	\$307,763	\$76,941	\$0	\$384,703
Construction Engineering:	\$34,623					
Construction Cost:	\$384,703					
Contingencies:	\$30,776					
Indirect Costs:	\$13,272					
Total Project Cost	\$501,461	YOE Cost:	\$307,763	\$76,941	\$0	\$384,703

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-34-940	W ALKIRE LAKE RD	
11316	AT HORSESHOE LAKE	
5000-00-953	.	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$46,906	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$47,863	6	\$765,807	\$191,452	\$0	\$957,259
Construction Engineering:	\$86,153					
Construction Cost:	\$957,259					
Contingencies:	\$76,581					
Indirect Costs:	\$33,025					
Total Project Cost	\$1,247,787	YOE Cost:	\$765,807	\$191,452	\$0	\$957,259

WALLER	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-56-900	WALTON RD	
11320	AT CLEAR CREEK DRAW	
5000-00-953	.	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$14,221	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$14,511	6	\$232,172	\$29,021	\$29,021	\$290,215
Construction Engineering:	\$26,119					
Construction Cost:	\$290,215					
Contingencies:	\$23,217					
Indirect Costs:	\$10,012					
Total Project Cost	\$378,295	YOE Cost:	\$232,172	\$29,021	\$29,021	\$290,215

HOUSTON-GALVESTON MPO

2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

BRIDGE REPLACEMENT AND REHABILITATION PROJECTS

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PROJECT DESCRIPTION

BRAZORIA	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE
1414-03-034	FM 1462	
11343	AT CHOCOLATE BAYOU	
5000-00-953	(STR #10)	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$53,998					
ROW Purchase:	\$55,100	6	\$881,605	\$220,401	\$0	\$1,102,007
Construction Engineering:	\$99,181					
Construction Cost:	\$1,102,007					
Contingencies:	\$88,161					
Indirect Costs:	\$38,019					
Total Project Cost	\$1,436,466	YOE Cost:	\$881,605	\$220,401	\$0	\$1,102,007

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0508-01-312	IH 10 E	
11256	AT CROSBY-LYNCH NB	
5000-00-953	.	
C	1/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$85,985					
ROW Purchase:	\$87,739	6	\$1,403,830	\$350,958	\$0	\$1,754,788
Construction Engineering:	\$105,287					
Construction Cost:	\$1,754,788					
Contingencies:	\$122,835					
Indirect Costs:	\$60,540					
Total Project Cost	\$2,217,174	YOE Cost:	\$1,403,830	\$350,958	\$0	\$1,754,788

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0508-01-314	IH 10 E	
11288	AT CROSBY-LYNCH SB	
5000-00-953	.	
C	1/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$85,985					
ROW Purchase:	\$87,739	6	\$1,403,830	\$350,958	\$0	\$1,754,788
Construction Engineering:	\$105,287					
Construction Cost:	\$1,754,788					
Contingencies:	\$122,835					
Indirect Costs:	\$60,540					
Total Project Cost	\$2,217,174	YOE Cost:	\$1,403,830	\$350,958	\$0	\$1,754,788

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE
0271-07-293	IH 10 W	
13874	AT HOGAN/CROCKETT & IH 45	
5000-00-953	.	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$479,221					
ROW Purchase:	\$489,001	6	\$7,824,014	\$1,956,004	\$0	\$9,780,018
Construction Engineering:	\$489,001					
Construction Cost:	\$9,780,018					
Contingencies:	\$684,601					
Indirect Costs:	\$337,411					
Total Project Cost	\$12,259,252	YOE Cost:	\$7,824,014	\$1,956,004	\$0	\$9,780,018

HOUSTON-GALVESTON MPO
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 BRIDGE REPLACEMENT AND REHABILITATION PROJECTS
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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0500-03-531	IH 45 S	
11221	AT JEFFERSON ST EXIT	
5000-00-953	.	
C	1/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$80,252					
ROW Purchase:	\$81,890	6	\$1,310,242	\$327,560	\$0	\$1,637,802
Construction Engineering:	\$98,268					
Construction Cost:	\$1,637,802					
Contingencies:	\$114,646					
Indirect Costs:	\$56,504					
Total Project Cost	\$2,069,363	YOE Cost:	\$1,310,242	\$327,560	\$0	\$1,637,802

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0500-03-529	IH 45 S	
11230	IH 45 NB COLLECTOR AT BUFF BYU, ALLEN PK	
5000-00-953	.	
C	1/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$429,923					
ROW Purchase:	\$438,697	6	\$7,019,151	\$1,754,788	\$0	\$8,773,939
Construction Engineering:	\$438,697					
Construction Cost:	\$8,773,939					
Contingencies:	\$614,176					
Indirect Costs:	\$302,701					
Total Project Cost	\$10,998,133	YOE Cost:	\$7,019,151	\$1,754,788	\$0	\$8,773,939

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0500-03-534	IH 45 S	
11258	IH 45 SB FR AT CALHOUN RD	
5000-00-953	.	
C	1/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$429,923					
ROW Purchase:	\$438,697	6	\$7,019,151	\$1,754,788	\$0	\$8,773,939
Construction Engineering:	\$438,697					
Construction Cost:	\$8,773,939					
Contingencies:	\$614,176					
Indirect Costs:	\$302,701					
Total Project Cost	\$10,998,133	YOE Cost:	\$7,019,151	\$1,754,788	\$0	\$8,773,939

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0500-03-530	IH 45 S	
11220	IH 45 SB MCKINNEY EX AT BUFFALO BAYOU	
5000-00-953	.	
C	1/1/2011	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$321,009					
ROW Purchase:	\$327,560	6	\$5,240,966	\$1,310,242	\$0	\$6,551,208
Construction Engineering:	\$327,560					
Construction Cost:	\$6,551,208					
Contingencies:	\$458,585					
Indirect Costs:	\$226,017					
Total Project Cost	\$8,211,939	YOE Cost:	\$5,240,966	\$1,310,242	\$0	\$6,551,208

HOUSTON-GALVESTON MPO
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PROJECT DESCRIPTION

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0271-14-210	IH 610	
11243	IH 610 EB FR AT WHITE OAK BAYOU	
5000-00-953	.	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$57,896					
ROW Purchase:	\$59,078	6	\$945,246	\$236,311	\$0	\$1,181,557
Construction Engineering:	\$70,893					
Construction Cost:	\$1,181,557					
Contingencies:	\$82,709					
Indirect Costs:	\$40,764					
Total Project Cost	\$1,492,897	YOE Cost:	\$945,246	\$236,311	\$0	\$1,181,557

HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE BRIDGE AND APPROACHES
0271-14-209	IH 610	
11242	IH 610 WB FR AT WHITE OAK BAYOU	
5000-00-953	.	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$63,055					
ROW Purchase:	\$64,342	6	\$1,029,476	\$257,369	\$0	\$1,286,844
Construction Engineering:	\$77,211					
Construction Cost:	\$1,286,844					
Contingencies:	\$90,079					
Indirect Costs:	\$44,396					
Total Project Cost	\$1,625,928	YOE Cost:	\$1,029,476	\$257,369	\$0	\$1,286,844

FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES (NBI# 12080008917046)
0089-17-003	LP 541	
13911	LOOP 541 AT BROOKS BRANCH	
5000-00-953	.	
C	9/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$15,133					
ROW Purchase:	\$15,442	6	\$247,074	\$61,769	\$0	\$308,843
Construction Engineering:	\$27,796					
Construction Cost:	\$308,843					
Contingencies:	\$24,707					
Indirect Costs:	\$10,655					
Total Project Cost	\$402,576	YOE Cost:	\$247,074	\$61,769	\$0	\$308,843