

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #90

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

**Add project CSJs 0976-01-034 and 0976-02-085 (MPO #804) to Chapter 2 of the TIP from the Short Range portion of the RTP. City of Pearland will pay the local contributions. Modify description of CSJ 0976-01-034 slightly. Delay CSJs 0389-07-025 (MPO# 467) and 0912-37-140 (MPO# 7054) from FY 2009 to balance the FY 2009 expenditures. Cancel the SH 87 projects from the TIP.**

Approved By:

\_\_\_\_\_  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

\_\_\_\_\_  
Date

\_\_\_\_\_  
Elvia R. Cardinal, P.E.  
Director of Advanced Transportation Planning  
TxDOT, Houston District

\_\_\_\_\_  
Date

\_\_\_\_\_  
Tom Reid  
Secretary  
Transportation Policy Council

\_\_\_\_\_  
Date

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION																																									
CSJ NUMBER	STREET	PROJECT LENGTH																																									
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																									
TXDOT DISTRICT	TO LIMIT	COMMENTS																																									
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BRAZORIA 0976-02-085 804 HOUSTON C	TXDOT HOUSTON DISTRICT FM 865 HARRIS COUNTY LINE FM 518 2/1/2009	WIDEN TO 4 LANES FROM FM 518 TO MCHARD, STORM DRAINAGE, INTERSECTION, HICKORY SLOUGH BRIDGE & SHARED USE PATH 1.82 MILES <b>MODELED IN 2019.</b>																																									
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HARRIS 0976-01-034 13612 HOUSTON C	TXDOT HOUSTON DISTRICT FM 865 BW 8 SOUTH OF BW 8 2/1/2009	WIDENING, CHANNELIZATION AND INTERSECTION IMPROVEMENTS 0.9 MILES <b>MODELED IN 2019.</b>																																									
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COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	COMMENTS
PHASE	LET DATE	

FY 2010 PROJECTS

MONTGOMERY 0912-37-140 7054 HOUSTON C	MONTGOMERY COUNTY KUYKENDAHL FM 1488 TO N VILLA OAKS AND ALDEN BRIDGE TO CROWN RIDGE 9/1/2009	PHASE 1: CONSTRUCT 2 LANE ROADWAY (MISSING SEGMENTS) 0.672 MILES
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<b>Total Project Cost Information:</b>	
Prelim. Engineering:	\$181,891
ROW Purchase:	\$892,320
Constr. Engineering:	\$222,723
Construction Cost:	\$3,712,051
Contingencies:	\$259,844
Indirect Costs:	\$128,066
<b>Total Project Cost:</b>	<b>\$5,396,894</b>

<b>Year of Expenditure (YOE) Project Cost Information:</b>				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
11	\$2,392,000	\$0	\$598,000	\$2,990,000
LOCAL	\$0	\$0	\$722,051	\$722,051
<b>YOE Cost:</b>	<b>\$2,392,000</b>	<b>\$0</b>	<b>\$1,320,051</b>	<b>\$3,712,051</b>

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
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TXDOT DISTRICT	TO LIMIT	COMMENTS
PHASE	LET DATE	

FY 2011 PROJECTS

GALVESTON 0389-07-025 467 HOUSTON C	TXDOT HOUSTON DISTRICT SH 146 FM 519 LOOP 197 9/1/2010	PHASE 1: CONSTRUCT RR OVERPASS 0.7 MILES
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<b>Total Project Cost Information:</b>	
Prelim. Engineering:	\$635,981
ROW Purchase:	\$0
Constr. Engineering:	\$519,168
Construction Cost:	\$12,979,200
Contingencies:	\$778,752
Indirect Costs:	\$447,782
<b>Total Project Cost:</b>	<b>\$15,360,883</b>

<b>Year of Expenditure (YOE) Project Cost Information:</b>				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
6	\$3,720,704	\$930,176	\$0	\$4,650,880
11	\$6,662,656	\$1,665,664	\$0	\$8,328,320
<b>YOE Cost:</b>	<b>\$10,383,360</b>	<b>\$2,595,840</b>	<b>\$0</b>	<b>\$12,979,200</b>

CANCELLED PROJECTS

GALVESTON 0367-06-055 11578 HOUSTON C	TXDOT HOUSTON DISTRICT SH 87 S FERRY TERMINAL HARBORSIDE DR EB 1/1/2008	WIDEN TO 3 LANES RCP, CURB & GUTTER, & CHANGEABLE MESSAGE SIGN (GALVESTON- PORT BOLIVAR PRIORITY BOARDING)
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GALVESTON 0367-04-074 11579 HOUSTON C	TXDOT HOUSTON DISTRICT SH 87 SH 108 WB N FERRY TERMINAL 1/1/2008	WIDEN TO 3 LANES ACP, SHOULDERS, GRADE DITCHES & CHANGEABLE MESSAGE SIGN (GALVESTON-PORT BOLIVAR PRIORITY BOARDING)
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**ORIGINAL TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	<b>COMMENTS</b>
PHASE	LET DATE	

**FY 2008 PROJECTS**

GALVESTON	TXDOT HOUSTON DISTRICT	WIDEN TO 3 LANES RCP, CURB & GUTTER, & CHANGEABLE MESSAGE SIGN (GALVESTON- PORT BOLIVAR PRIORITY BOARDING)
0367-06-055	SH 87	
11578	S FERRY TERMINAL	
HOUSTON	HARBORSIDE DR EB	
C	1/1/2008	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$54,374					
ROW Purchase:	\$55,483					
Constr. Engineering:	\$66,580	11-DIST DISC	\$853,588	\$213,397	\$0	\$1,066,985
Construction Cost:	\$1,109,664	LOCAL	\$0	\$0	\$42,679	\$42,679
Contingencies:	\$77,676					
Indirect Costs:	\$38,283					
<b>Total Project Cost:</b>	<b>\$1,402,060</b>	<b>YOE Cost:</b>	<b>\$853,588</b>	<b>\$213,397</b>	<b>\$42,679</b>	<b>\$1,109,664</b>

GALVESTON	TXDOT HOUSTON DISTRICT	WIDEN TO 3 LANES ACP, SHOULDERS, GRADE DITCHES & CHANGEABLE MESSAGE SIGN (GALVESTON-PORT BOLIVAR PRIORITY BOARDING)
0367-04-074	SH 87	
11579	SH 108 WB	
HOUSTON	N FERRY TERMINAL	
C	1/1/2008	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$72,159					
ROW Purchase:	\$368,160					
Constr. Engineering:	\$88,358	11-DIST DISC	\$1,132,800	\$283,200	\$0	\$1,416,000
Construction Cost:	\$1,472,640	LOCAL	\$0	\$0	\$56,640	\$56,640
Contingencies:	\$103,085					
Indirect Costs:	\$50,806					
<b>Total Project Cost:</b>	<b>\$2,155,209</b>	<b>YOE Cost:</b>	<b>\$1,132,800</b>	<b>\$283,200</b>	<b>\$56,640</b>	<b>\$1,472,640</b>

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TXDOT DISTRICT	TO LIMIT	<b>COMMENTS</b>
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**FY 2009 PROJECTS**

MONTGOMERY	MONTGOMERY COUNTY	PHASE 1: CONSTRUCT 2 LANE ROADWAY (MISSING SEGMENTS)
0912-37-140	KUYKENDAHL	
7054	FM 1488 TO N VILLA OAKS	0.672 MILES
HOUSTON	AND ALDEN BRIDGE TO CROWN RIDGE	
C	5/1/2009	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$174,895					
ROW Purchase:	\$892,320					
Constr. Engineering:	\$214,157	11	\$2,392,000	\$0	\$598,000	\$2,990,000
Construction Cost:	\$3,569,280	LOCAL	\$0	\$0	\$579,280	\$579,280
Contingencies:	\$249,850					
Indirect Costs:	\$123,140					
<b>Total Project Cost:</b>	<b>\$5,223,641</b>	<b>YOE Cost:</b>	<b>\$2,392,000</b>	<b>\$0</b>	<b>\$1,177,280</b>	<b>\$3,569,280</b>

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MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT	<b>COMMENTS</b>				
PHASE	LET DATE					
<b>FY 2009 PROJECTS (continued)</b>						
GALVESTON	TXDOT HOUSTON DISTRICT					
0389-07-025	SH 146	CONSTRUCT RR OVERPASS				
467	0.3 MI S OF FM 519	0.7 MILES				
HOUSTON	0.2 MI S OF TCT RR					
C	9/1/2008					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
<b>Prelim. Engineering:</b>	\$1,593,132	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>ROW Purchase:</b>	\$8,128,224					
<b>Constr. Engineering:</b>	\$1,300,516	11	\$6,160,000	\$1,540,000	\$0	\$7,700,000
<b>Construction Cost:</b>	\$32,512,896	6	\$3,440,000	\$8,600,000	\$0	\$4,300,000
<b>Contingencies:</b>	\$1,950,774	LOCAL	\$0	\$0	\$20,512,896	\$20,512,896
<b>Indirect Costs:</b>	\$1,121,695					
<b>Total Project Cost:</b>	<b>\$46,607,236</b>	<b>YOE Cost:</b>	<b>\$9,600,000</b>	<b>\$10,140,000</b>	<b>\$20,512,896</b>	<b>\$32,512,896</b>
MPO ID	CSJ #	STREET	PROJECT DESCRIPTION	LENGTH		
LANES	CIP ID	FROM LIMIT		LET DATE		
SPONSOR	STATUS	TO LIMIT		LATEST EST COST		
<b>BRAZORIA COUNTY PROJECTS IN THE 2035 RTP</b>						
804	0976-02-085	FM 865	WIDEN TO 4-LANE DIVIDED	3.00		
(2, 4)		HARRIS C/L		9/1/2012		
TXDOT HOUSTON DIST SHORT		FM 518		\$14,000,000		
<b>HARRIS COUNTY PROJECTS IN THE 2035 RTP</b>						
13612	0976-01-034	FM 865	WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH	0.90		
(2, 4)		BW 8	CURB & GUTTER	9/1/2012		
TXDOT HOUSTON DIST SHORT		BRAZORIA C/L		\$12,000,000		

PROPOSED TPC AMENDMENTS FOR OCTOBER 2008 TPC MEETING

Amend #	Hwy	CSJ	MPO #	Let Date	Limits / Work	Existing Funding					Proposed Funding					Difference					Proposed Change
						Category	Federal	State	Local	Total Cost	Category	Federal	State	Local	Total Cost	Category	Federal	State	Local	Total Cost	
90	FM 865	0976-02-085	804	2/1/09	Widen to 4-lane from FM 518 to McHard, storm drainage, intersection, Hickory Slough bridge & shared use path from Harris Co line to FM 518	11	\$0	\$0	\$0	\$0	11	\$3,200,000	\$800,000	\$0	\$4,000,000	11	\$3,200,000	\$800,000	\$0	\$4,000,000	Move project from Short Range of RTP to Chapter 2 of TIP.
						Add'l Local	\$0	\$0	\$0	\$0	Add'l Local	\$0	\$0	\$14,500,000	\$14,500,000	Add'l Local	\$0	\$0	\$14,500,000	\$14,500,000	
						Total	\$0	\$0	\$0	\$0	Total	\$3,200,000	\$800,000	\$14,500,000	\$18,500,000	Total	\$3,200,000	\$800,000	\$14,500,000	\$18,500,000	
	FM 865	0976-01-034	13612	2/1/09	Widening, channelization & intersection improvements from BW 8 to south of BW 8	11	\$0	\$0	\$0	\$0	11	\$400,000	\$100,000	\$0	\$500,000	11	\$400,000	\$100,000	\$0	\$500,000	Move project from Short Range of RTP to Chapter 2 of TIP
						Add'l Local	\$0	\$0	\$0	\$0	Add'l Local	\$0	\$0	\$500,000	\$500,000	Add'l Local	\$0	\$0	\$500,000	\$500,000	
						Total	\$0	\$0	\$0	\$0	Total	\$400,000	\$100,000	\$500,000	\$1,000,000	Total	\$400,000	\$100,000	\$500,000	\$1,000,000	
	Kuykendahl	0912-37-140	7054	5/1/09	Phase 1 Construct 2-lane roadway from FM 1488 to N Villa Oaks and from Alden Bridge to Crown Ridge	11	\$2,392,000	\$0	\$598,000	\$2,990,000	11	\$2,392,000	\$0	\$598,000	\$2,990,000	11	\$0	\$0	\$0	\$0	Delay project to FY 2010. Category 11 funds for this project are former Category 4D funds, and are capped at the original level of funding.
						Add'l Local	\$0	\$0	\$579,280	\$579,280	Add'l Local	\$0	\$0	\$722,051	\$722,051	Add'l Local	\$0	\$0	\$142,771	\$142,771	
						Total	\$2,392,000	\$0	\$1,177,280	\$3,569,280	Total	\$2,392,000	\$0	\$1,320,051	\$3,712,051	Total	\$0	\$0	\$142,771	\$142,771	
	SH 146	0389-07-025	467	9/1/08	Construct RR overpass from S of FM 519 to S of TCT RR	6	\$3,440,000	\$8,600,000	\$0	\$4,300,000	6	\$3,720,704	\$930,176	\$0	\$4,650,880	6	\$280,704	(\$7,669,824)	\$0	\$350,880	Correct discrepancy in percentage for Cat. 6 State match; delay project to FY 2011. Adjust limits slightly. Remove erroneous reference to Local funds. Scale back scope to Phase 1 of total project.
					11	\$6,160,000	\$1,540,000	\$0	\$7,700,000	11	\$6,662,656	\$1,665,664	\$0	\$8,328,320	11	\$502,656	\$125,664	\$0	\$628,320		
					Add'l Local	\$0	\$0	\$20,512,896	\$20,512,896	Add'l Local	\$0	\$0	\$0	\$0	Add'l Local	\$0	\$0	(\$20,512,896)	(\$20,512,896)		
					Total	\$9,600,000	\$10,140,000	\$20,512,896	\$32,512,896	Total	\$10,383,360	\$2,595,840	\$0	\$12,979,200	Total	\$783,360	(\$7,544,160)	(\$20,512,896)	(\$19,533,696)		
SH 87	0367-06-055	11578	1/1/08	Widen to 3 lanes RCP, curb & gutter, & changeable message sign (Galveston/Port Bolivar priority boarding)	11	\$853,588	\$213,397	\$0	\$1,066,985	11	\$0	\$0	\$0	\$0	11	(\$853,588)	(\$213,397)	\$0	(\$1,066,985)	Remove project from the TIP.	
					Add'l Local	\$0	\$0	\$42,679	\$42,679	Add'l Local	\$0	\$0	\$0	\$0	Add'l Local	\$0	\$0	(\$42,679)	(\$42,679)		
					Total	\$853,588	\$213,397	\$42,679	\$1,109,664	Total	\$0	\$0	\$0	\$0	Total	(\$853,588)	(\$213,397)	(\$42,679)	(\$1,109,664)		
SH 87	0367-04-074	11579	1/1/08	Widen to 3 lanes ACP, shoulders, grade ditches, & changeable message sign (Galveston/Port Bolivar priority boarding)	11	\$1,132,800	\$283,200	\$0	\$1,416,000	11	\$0	\$0	\$0	\$0	11	(\$1,132,800)	(\$283,200)	\$0	(\$1,416,000)	Remove project from the TIP.	
					Add'l Local	\$0	\$0	\$56,640	\$56,640	Add'l Local	\$0	\$0	\$0	\$0	Add'l Local	\$0	\$0	(\$56,640)	(\$56,640)		
					Total	\$1,132,800	\$283,200	\$56,640	\$1,472,640	Total	\$0	\$0	\$0	\$0	Total	(\$1,132,800)	(\$283,200)	(\$56,640)	(\$1,472,640)		
					6	\$3,440,000	\$8,600,000	\$0	\$4,300,000	6	\$3,720,704	\$930,176	\$0	\$4,650,880	6	\$280,704	(\$7,669,824)	\$0	\$350,880		
					11	\$10,538,388	\$2,036,597	\$598,000	\$13,172,985	11	\$12,654,656	\$2,565,664	\$598,000	\$15,818,320	11	\$2,116,268	\$529,067	\$0	\$2,645,335		
					Add'l Local	\$0	\$0	\$21,191,495	\$21,191,495	Add'l Local	\$0	\$0	\$15,722,051	\$15,722,051	Add'l Local	\$0	\$0	(\$5,469,444)	(\$5,469,444)		
					Total	\$13,978,388	\$10,636,597	\$21,789,495	\$38,664,480	Total	\$16,375,360	\$3,495,840	\$16,320,051	\$36,191,251	Total	\$2,396,972	(\$7,140,757)	(\$5,469,444)	(\$2,473,229)		